COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

BARINGO COUNTY INTEGRATED DEVELOPMENT PLAN

(2023 – 2027)

Theme

Delivering as One to transform the lives of the people of Baringo to the highest standard of living.

February, 2023

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COUNTY INTERGRATED DEVELOPMENT PLAN FOR BARINGO COUNTY

Vision

A Peaceful and Prosperous County with a High Quality of Life

Mission

To Transform the Lives of our People by Creating a Conducive Environment for Innovative Wealth Creation, Provision of Quality Services, Prudent and Sustainable Management of Resources

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County Government of Baringo

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Foreword



This is an exciting moment for Baringo County as the county turns 10-year-old and a critical moment of reflection for the county and the people of Baringo and our partners in development. Over the past 10 years the county has made strides in shaping its development aspirations, where a milestone of achievements has been met that span all sectors. Over the same period, the county has also experienced varied challenges; firstly, a planetary emergency of climate change and Covid 19 pandemic has been felt to the most remote villages and households in the county. The effects of Climate change have led to some of the worst unprecedented disaster incidences in the county with a toll of human suffering including loss of lives, destruction of livelihoods, critical infrastructures, displacement and disintegration of families and societies. The county was faced with increased resource based conflict emergencies in 2014, 2015, 2018, 2019, and 2021, worst floods situation in 2014, 2016 and 2018, coupled with this, drought related disasters have continued to ravage the county with increasing intensity and frequency, worst case drought incidences reported in 2016, 2017, 2018 and 2022. This spate of disaster occurrences resulted into untold humanitarian emergencies that have continuously altered the counties priority focus on development.

This is also a moment of choice, an opportunity to use our past experience as an important lesson to shape our future, and do things differently by aspiring for greater common goal. The 3rd generation County Integrated Development Plan (CIDP 2023-2027) is a county master plan that illustrates the county development aspirations for the next five years. The development of this plan took cognizance of the role that we (*Baringo Residence, County Government, National Government, Non-Governmental Development Organizations, Private Sector and Faith Based and Special Interest Groups*) play in achieving the development aspirations of the people of Baringo. In these endeavor we took a deliberate effort to ensure extensive consultation across all stakeholders was carried out to get all our input into what constitute county development aspirations over the next five years.

The plan presents a joint collaborative development aspiration for the development stakeholders working in Baringo with an aim of reengineering county development planning and service delivery for an accelerated sustainable, transformational development. This plan is organized under a rallying theme of *"**Delivering as One to Transform the Lives of the People of Baringo to The Highest Standard of Living"*** while providing a people centered programme that has been carefully analyzed and synchronized in line with my commitment to invest in:

- Increasing productivity
- Wealth creation
- Project completion and service delivery

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The plan elaborates how Baringo County Government intends to work with our development partners to deliver to the people, applying integrated approaches that aim at accelerated transformative change, supporting our community to triumph over the shackles of poverty and rebound from the resultant effects of recent climate based disasters. The plan is grounded on our commitment to Kenya's development aspirations, Supporting the delivery of the "Kenya Kwanza" Government Manifesto "The Plan", the Kenya Vision 2030 Medium Term IV aspirations, the African Union Agenda 2063 Aspirations, the UN 2030 global agenda on Sustainable Development Goals, Sendai Framework of Action on Disaster Risk Reduction and the Paris Agreement on Climate Change Adaptation and Mitigation.

Aside from its outward development planning, the plan also set outs inward looking steps towards making Baringo County Government a more agile and anticipatory organization, investing in our people, our business process and operational excellence to effectively and efficiently provide service delivery to our stakeholders.

The 3rd Generation CIDP 2023-2027 is the result of extensive collaboration with a number of our development partners. I am immensely grateful to them, and to our technical teams from the departments and members of the secretariat, whose ingenuity and expertise have helped in shaping our ideas and inputs in to a plan that truly reflects the diversity of our county, communities and the people whom we serve. I invite you to read the plan and partner with us in delivering these development aspirations of the people of Baringo.



H.E Hon. Benjamin Chesire Cheboi - EBS, EGH
Governor Baringo County

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Acknowledgment

Baringo CIDP 2023-2027 document is a result of immense collaboration between the county government and its development partners. Firstly, I would like to sincerely appreciate all the county residents who showed up during public participation forums to give their views on development priorities which has formed the core of this document. Your views and proposals helped a great deal in crafting a responsive development programme.

Secondly we send our sincere gratitude to the County Executive Committee Members under the stewardship of His Excellency Hon. Benjamin Chesire Cheboi the Governor, and his deputy His Excellency Hon. Felix Maiyo for their invaluable guidance and advice throughout the CIDP process.

Our sincere gratitude also goes to the County Assembly leadership and the honorable members for support and cooperation at both formulation and approval level. We appreciate the efforts of the national government through the State Department of Planning at the National Treasury and Planning and the Council of Governors for timely release of the National CIDP guidelines whose development included the inputs of County Governments. The guidelines have been of great importance in putting our plan into perspective and ensuring that our plan met all the technical parameters.

This plan would not have been possible without the immense work done by sectoral working groups under the leadership of respective County Executive Committee members, and which brought together county government departments and agencies, national government ministries and agencies and the development partners working in the county. The sector working groups were the focal point areas for identifying, analyzing, aligning and synchronizing development priorities coming from the technical sectors, public participations forums, the development partners and other stakeholder's priorities into programs.

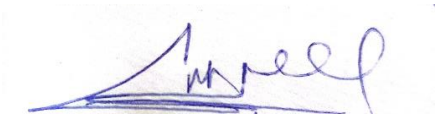
We would like to single out World Vision Kenya, RECONCILE, Hellen Keller, World food Programme, Anglican Development Services, NURU Kenya, GROOT Kenya among others for their financial and material support during 3rd Generation CIDP development Process, we are indeed indebted in gratitude to them. We would like to also acknowledge the technical support received from all our development partners who honor our invite to participate in the sectoral working groups to give inputs in our development priorities over the next five years.

Last and most importantly, we wish to sincerely thank the 3rd generation CIDP technical secretariat for their commitment and dedication in coordinating the entire process of plan development and their expertise and ingenuity in putting together the most pragmatic plan the county has ever had. The team included; CPA. Gikono Kiptoo (Chairperson), CPA. Jacob Kendagor, CPA. Sammy Kibor, Mr. Michael Ngetich, Ms. Roxana Kandie, Mr. Solomon Kimuna, Mr. Richard Tumeiyo and Mr. Ken Nadeiwa of Treasury and Economic Planning Department, Mr. Charles Cherogony and Mr. Abdushakur Khatib Lendapana (Vice Chair) of Research, Public Policy and Resource Mobilization Unit, Ms. Neville Kandie, Mr. Michael Baimet, Mr. Mike Kukat and Ms. Catherine Sumukwo of Department of Public Administration Devolution and E-

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government, Mr. Ronald Cherutich of County Assembly, Mr. Naftaly Koojo of County Commissioner's Office and Ms. Leah Sang of National Drought Management Authority(NDMA).Your role in collecting, Collating and analyzing all data and information and piecing them together to coming up with this important plan in a record short period of time is a clear indication of dedication to service.

For any other organizations, institutions and individual whom I may have not recognized individually, we ask you to kindly accept our most sincere appreciation to you all.



Hon. Wilson Cheserek Ruto
County Executive Committee Member
Finance and Economic Planning

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Executive Summary

The 3rd generation County Integrated Development Plan (CIDP 2023-2027) is a county master plan that illustrates the county development aspirations for the next five years. The plan is envisaged to provide a framework to guide co-ordination and management of development in the county and presents a joint collaborative development aspiration for the development stakeholders working in Baringo with an aim of re-engineering county development planning and service delivery for an accelerated, transformational and sustainable development. The plan is organized under a rallying theme of "*Delivering as One to transform the lives of the people of Baringo to the highest standard of living"* and it is tailored towards Increasing productivity; Wealth creation; Project completion and service delivery

This CIDP is organized into six chapters, as outlined below;

Chapter One: This section provides critical statistics about the county and includes; county's background information including inhabitants, location, major economic activities, key demographic statistics and sectoral statistics, Physiographic and Natural Conditions, Climatic and Ecological Conditions relevant to inform development planning.

Chapter Two: This chapter provides a review on implementation of the previous CIDP 2018-22 and presents an analysis of county performance in terms of revenues, expenditures and key outcomes as well as the major challenges faced in the implementation of the plan. Additionally, the chapter provides a description of Emerging issues and Natural Resource Assessment. The Chapter also provide in summary a conceptual framework of the plan by describing in a nutshell a pyramid of linkage between plan theme with the three pillars and the overall vision.

Chapter Three: The chapter describes the spatial framework within which development projects and programmes will be implemented as outlined in the County Spatial Plans which are aligned to National Spatial Plan 2015–2045. The chapter provides illustrations inform of maps of resource potential growth areas, strategic geographical locations, existing natural resources, existing and proposed infrastructure projects and emerging technologies in ICT that guide development.

Chapter Four: Discusses key county development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages with outcomes, performance indicators and associated budgets as identified by stakeholders during the plan preparation. The section describes Sector Composition, the sub sectors under the sector, Vision and Mission and Sector Goal (s). The Chapter describes the CIDP linkage with other regional, national and international development agenda including the Kenya Vision 2030 MTPIV, Governor's manifesto, Sectoral plans, UN Sustainable Development Goals, AU Agenda 2063, Sendai Framework of Action on Disaster Risk Reduction, and Policies and Strategies.

Chapter Five: This chapter provides the county's institutional arrangement and their specific roles towards implementation of the CIDP. It presents the resource mobilization and management framework, asset management, and risk and mitigation measures.

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Chapter Six: This chapter outlines how the plan will be monitored and evaluated during and after its implementation. It also indicates the Monitoring and evaluation processes, methods and tools as guided by Section 232 of the Constitution, legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms and Standards for M&E and Kenya Evaluation Guidelines. The chapter provides highlight of the proposed M&E structure; data collection, analysis, reporting and learning; M&E outcome indicators tracking; dissemination; feedback mechanism and evaluation plan.

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Abbreviations and Acronyms

ACU	AIDS Control Units
ADB	African Development Bank
ADP	Annual Development Plan
ADR	Alternative Dispute Resolution
AFC	Agricultural Finance Corporation
AGOA	African Growth Opportunity Act
AHP	Affordable Housing Programme
AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
AJS	Alternative Justice System
ANC	Antenatal Care
ANS	Age Not Specified
ART	Antiretroviral Therapy
ARUD	Agriculture, Rural and Urban Development
ARV	Anti-Retroviral Drugs
ASDSP	Agriculture Sector Development Support Programme
ATC	Agricultural Training Centre
AU	African Union
AWF	African Wildlife Foundation
BAMSCOS	Baringo Agricultural Marketing Services Cooperative Society
BCG	Baringo County Goverrnment
BCRH	Baringo County Refferal Hospital
BFCI	Baby-Friendly Community Initiative
BIC	Business Innovation Centres
CA	Communication Authority
CACC	Constituency Aids Control Committee
CAP	Community Action Plan
CAPR	Community AIDS Programs Reporting
CBC	Competency Based Curriculum
CBHC	Community Based Health Centre
CBO	Community Based Organization
CCNA	Cisco Certified Network Associate
CCTV	Clossed Circuit Television
CDF	Constituencies Development Fund
CDMA	Code Division Multiple Access
CDP	County Development Profile
CECM	County Executive Committee Member
CEISP	Community Empowerment and Institutional Support Projects
CGB	County Government of Baringo
CHV	Community Health volunteer
CHW	Community Health Worker
CIDP	County Integrated Development Plan

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CIH	Constituency Innoivation Hub
CIMES	County Integrated Monitoring and Evaluation System
CISCO	Computer Information Systems Company
CK	Communication Authority
CKDAP	Central Kenya Dry Areas Project
CMR	Child Mortality Rate
COMEC	County Monitoring & Evaluation Committee
COVID	Corona Virus Disease
CPA	Certified Public Accountant
CRA	County Revenue Allocation
CRWWDA	Central Rift Valley Water Works Development Agency
CSA	Centre for the Study of Adolescence
CSDP	Common Security and Defense Policy
CSO	County Statistic Officer
CSP	County Spatial Plan
CT	Computed tomography
DC	District Commissioner
DDO	District Development officer
DHIS	District Health Information Systems
DRM	Disaster Response Management
DRR	Disaster Risk Reduction
DRSLP	Drought Resilience and Sustainable Livelihoods Program
EAC	East African Community
EBS	elder of the burning spear
EGH	Elder of Golden Heart
ECDE	Early Childhood Development Education
EDE	End Drought Emergency
EIA	Environmental Impact Assessment
EMCO	Early Maturing Crop
EMONC	Emergency Obstetric & Newborn Care
EMR	Electronic medical record
ENT	Ear, Nose, and Throat
EPI	Exocrine pancreatic insufficiency
ERP	Enterprise Resource Planning
ESIA	Environmental & Social Impact Assessment
FAO	Food And Agricultural Organization
FBO	Faith Based Organization
FCC	Forest Conservation Committees
FGM	Female Genital Mutilation
FKE	Federation of Kenya Employers
FM	Financial Management
FTC	Farmers Training Centre

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FY	Financial year
GBV	Gender Based Violence
GCF	Green Climate Fund
GCP	Good clinical practice
GDC	Geothermal Development Corporation
GDI	Gender Development Index
GDP	Gross Domestic Product
GEF	Global Environment Facility
GIS	Geospatial Information Sytem
GIZ	German Agency for International Cooperation
GOK	Government of Kenya
GPA	Grade Point Average
GPS	Global Positioning System
GVA	gross value added
HACCP	Hazard Analysis Critical Control Point
HBV	Hepatitis B Virus
HCW	Healthcare workers
HDI	Human Development Index
HDU	High Dependancy Unit
HIV	Human Immunodeficiency Virus
HMIS	Healty Information Management System
HPAC	Health Practice Associates Council
HPV	Human Papilloma Virus
HQ	Head Quarters
HR	Human Resource
HRIS	human resources information system
HRM	Human Resource Management
ICD	International Classification of Diseases
ICDC	Industrial and Commercial Development Corporation
ICOPE	Integrated care for older people
ICRAF	International Council for Research in Agroforestry
ICT	Information Communication Technology
ICTA	Information and Communication Technology Authority
ICU	Intensive Care Unit
IDSR	Integrated Disease Surveillance and Response
IEBC	Independent Electoral and Boundaries Commission
IFAD	International Fund for Agricultural Development
IFMIS	Integrated Financial Management information System
IHR	International Health Regulations
ILO	International Labour Organization
IMAM	Integrated Management of Acute Malnutrition
IMR	Infant Mortality Rate

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IP	Internet Protocol
IPC	Infection Preventions and Control
IT	Information Technology
IUDP	Integrated Urban Development Plan
IWUAS	Irrigation Water Users Association
JICA	Japan international Cooperation Agency
KAM	Kenya Association of Manufacturers
KAP	Kenya Association of Physicians
KAPAP	Kenya Agricultural Productivity and Agribusiness Project
KARI	Kenya Agricultural Research Institute
KATO	Kenya Association of Tour Operators
KCC	Kenya Cooperative Creameries
KCCWG	Kenya County Government Workers Union.
KCPE	Kenya certificate of primary Education
KCSAP	Kenya Climate Smart Agriculture Project
KCSE	Kenya Certificate of secondary Education
KDHS	Kenya Demographic and Housing Survey
KEFRI	Kenya Forest Research Institute
KENBRO	Kenyan broilers
KEPI	Kenya Expanded Programme on Immunization
KESSP	Kenya Education Sector Support programme
KFA	Kenya Farmers Association
KFS	Kenya Forest Service
KGS	Kilogrammes
KHIS	Kenya Health Information System
KICOSCA	Kenya Intercounty Sports and Cultural Association
KIPPRA	Kenya Institute of Public Policy and Analysis
KM	Kilometre
KNATCOM	Kenya National Commission for UNESCO
KNBS	Kenya national Bureau of Statistics
KPHC	Kenya Population and Housing Census
KQMH	Kenya Quality Model for Health
KSG	Kenya school of Government
KSHS	Kenya Shillings
KTB	Kenya Tourism Board
KTDC	Kenya Tea Development Cooperation
KWFT	kenya Women Finance trust
KWS	Kenya Wildlife Service
KWTA	kenya Water towers Agencies
LAN	Local Area Network
LATF	Local Authority Trust Fund
LPG	Liquefied Petroleum Gas
MCH	Maternal Child Health

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MDG	Millennium Development Goals
MIS	Management information system
MIYCN	Maternal, infant and young child nutrition
MMH	monomethylhydrazine
MMR	measles, mumps, and rubella combination vaccine
MOA	Ministry of Agriculture
MOE	Ministry of Education
MOPW	Ministry of Public Works
MOU	Memorandum of Understanding
MPDSR	Maternal and Perinatal Death Surveillance and Response
MRI	Magnetic Resonance Imaging
MSME	Micro, Small and Medium Enterprises
MT	Medium Term
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NALEP	National Agriculture and Livestock Extension Programme
NCCK	National Council of Churches of Kenya
NCPB	National Cereals & Produce Board
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
NGO	Non Governmental Organization
NHIF	National Social Insurance Fund
NITA	Natinal Industrial Training Authority
NOFBI	National Optic Fibre Network Backhaul Initiative
NOREB	North Rift Economic Bloc
NPS	National Police Service
NRM	Natural Resource Management
NTD	Neglected Tropical Deceases
ODF	optical distribution frame
OSR	Own Source Revenue
OVC	orphans and vulnerable children
PAIR	Public Administration intergovernmental Relations
PAS	Performance Appraisal System
PCR	Polymerase chain reaction
PDH	Plesiochronous Digital Hierarchy
PDRA	Participatory Disaster Risk Analysis
PFMA	Public Finance Management Act
PFMP	Public Finance Management Policy
PFP	Partnership for Progress
PGH	Provincial General Hospital
PHC	Public Health Committee
PHO	Public Health Officer
PHT	Public Health Technician

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PIP	Public Investment Programme
PLHIV	People Living with HIV
PLWD	People Living With Disability
PLWHA	People Living With HIV/AIDS
PNNMR	Post-neonatal Mortality Rate
POCUS	Point of care ultrasound
POE	Power over Ethernet
PPH	Postpartum hemorrhage
PPP	Public Private Partnership
PRM	Participatory rangeland Management
PWDS	People Living with Disabilities
RDT	Rapid Diagnostic Test
RECONCILE	Resource Conflict Institute
REREC	Rural Electrification and Renewable Energy Corporation
RMNCAH	Reproductive, Maternal, Newborn, Child and Adolescent Health
RTK	Real Time Kinematic
SCPHO	Sub county Public Health
SDG	Sustainable development Goals
SGBV	Sexual and Gender-based violence
SGP	Small Grants Programme
SHA	Self Help Africa
SLM	Sustainable land management
SME	Small and Medium size enterprises
SMP	symmetric multiprocessing
SMS	Short messaging service
SP	Strategic Plan
SRC	Salaries & Remuneration Commission
TB	Tuberculosis
TOT	Trainer of Trainees
TPT	Tuberculosis preventive treatment
TVET	Technical and vocational education and training
TWG	Technical Working Group
UDA	United Democratic Alliance
UHC	Universal Health Care
UN	United Nations
UNDP	United nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
USAID	United States Agency for International Development
USSD	Unstructured Supplementary Service Data
VoIP	Voice over Internet Protocol
VPN	Virtual Private Network
VTC	Vocational training College

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WAN	Wide Area Network
WASH	water, sanitation and hygiene
WHO	World Health Organization
WIBA	Work Injury Benefits Act
WIFI	wireless fidelity
WRUA	Water Resource Users Association
WTM	World Travel Market
WWF	World Wildlife Fund
YDI	Youth Development Institute

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1.1 Background

Baringo is one of the largest counties in Kenya covering 11,075 KM sq but with a relatively small population compared to other counties. The County is divided into 7 Sub-Counties, namely Baringo South, Mogotio, Eldama Ravine, Baringo Central, Baringo North, Tiaty West and Tiaty East. The county consists of 30 electoral wards and 184 locations and distributed as shown in table 1 below. Its headquarters is Kabarnet town which is approximately 140 KM and 295 KM from Nakuru City and the capital city, Nairobi respectively. About 80% of the County is arid and semi-arid areas. It is predominantly inhabited by the Tugens, (a Kalenjin Sub tribe) and minority ethnic groups comprising the Ilchamus (a Maa speaking community) in the South, Pokot, Endorois, Kikuyus, Turkanas and the Nubians. The population is mainly concentrated in the highlands and urban centers. The arid parts of the larger Tiaty, part of Baringo North, Marigat and Mogotio are sparsely populated.

Table 1: Administrative and Electoral Units in Baringo County.

Sub county	Area KM sq	Electoral Wards	Locations
Baringo South	1,985	4	17
Mogotio	1,304	3	23
Eldama Ravine	954	6	18
Baringo Central	589	5	21
Baringo North	1,704	5	15
Tiaty West	2500	3	14
Tiaty East	2039	4	15
Total	**11,075**	**30**	**124**

Source: KNBS, Baringo 2022

In 2015/2016, the overall poverty rate in Baringo County was 39.6 percent with 8.5 per cent living in extreme poverty, against overall national rates of 36.1 and 8.6 per cent, respectively. The rate of multidimensional poverty stands at 60.3 percent against national average of 53 per cent. Among children, at least 4 in every 10 were affected by monetary poverty or lack of financial means, which also affected 30.6 percent of the youth and 39.6 percent of the women. Also, 56.6 percent of children were living in multidimensional poverty; that is, deprived in multiple dimensions including nutrition, healthcare, education, housing and sanitation. The proportion of youth and women in multidimensional poverty were 56.7 percent and 67.4 percent, respectively. Clearly, women bear the highest burden of poverty in Baringo County.

Agriculture is the backbone of the county Economy, accounting for approximately 58 percent of GCP[1]. Crop farming is mainly practiced in Eldama Ravine and highlands of Baringo North Sub County, with significant horticultural farming in Marigat Sub-county. In the highlands, cash crop farming of coffee and cotton are the main economic activity, although food crops such as maize and beans are also grown in the area. Trade of farm produce; mainly maize and beans is the main economic activity in Kabarnet and other towns. In the low-lands livestock keeping is the main economic activity with cattle, goats, sheep and camels being the major livestock kept. There are major livestock markets in Tiaty, Baringo North and Baringo South sub-counties while other forms of business are spread across all urban centers. Poultry, Bee Keeping and Aloe Vera plant cultivation are emerging economic activities in Baringo County.

[1] *KIPPRA Policy Brief No. 49/2019-2020*

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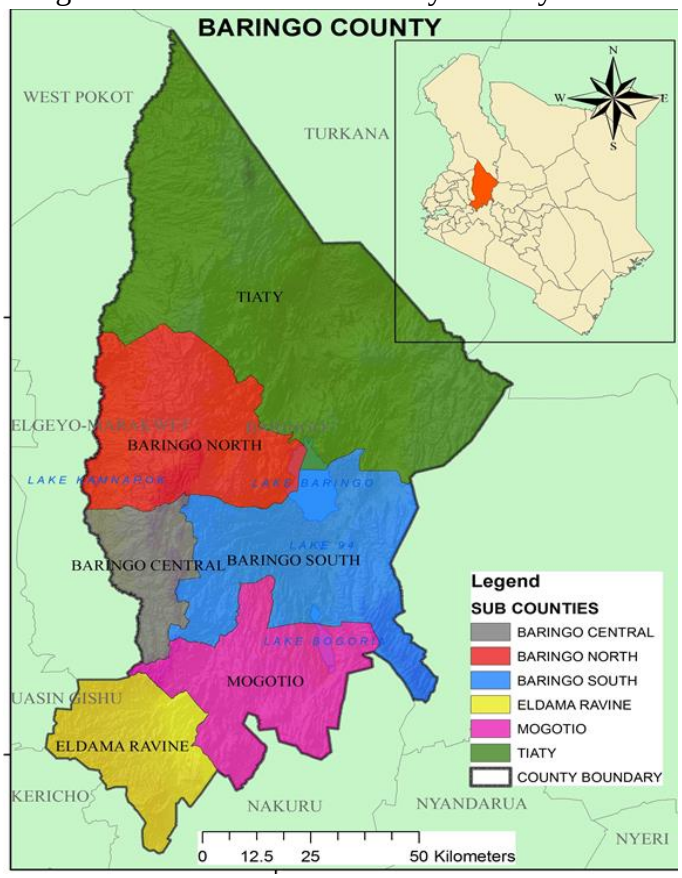
Because of the many tourist attractions located within the county, tourism is a major income generating activity in Baringo. Attractions such as Lake Bogoria and Lake Baringo attract many domestic and foreign tourists thereby earning the county good revenue.

The county is a member of various regional economic blocks including the North Rift Economic Bloc (NOREB) and Cooperation for Peace and Development (AMAYA Triangle).

1.2 Position and Size

Baringo County is situated in the Rift Valley Region of the Republic of Kenya and borders Turkana and Samburu Counties to the North, Laikipia to the East, Nakuru and Kericho to the South, Uasin Gishu to the South West and Elgeyo-Marakwet, and West Pokot to the West. It is located between longitudes 35 30' and 36 30' East and between latitudes 0 10' South and 1 40'. The Equator cuts across the county at the southern part. Baringo covers an area of 11,075 sq. km of which approximately 221 sq. km is covered by surface water from Lake Baringo, Lake Bogoria,94 and Lake Kamnarok.

Figure 1:Location of the County in Kenya



1.3 Physiographic and Natural Conditions

1.3.1 Topography

One of the prominent features is the Kerio Valley, which is situated on the western part of the county. In the eastern part of the county near Lake Baringo and Bogoria is the Loboi Plain covered mainly by the latchstring salt-impregnated silts and deposits. The Tugen Hills form a conspicuous topographic feature in the county. The trend of the hills is north-south and mainly consists of volcanic rocks. The hills have steep slopes with prominent gullies. On the eastern and western parts of the hills are escarpments. Rivers on the hills flow in very deep gorges.

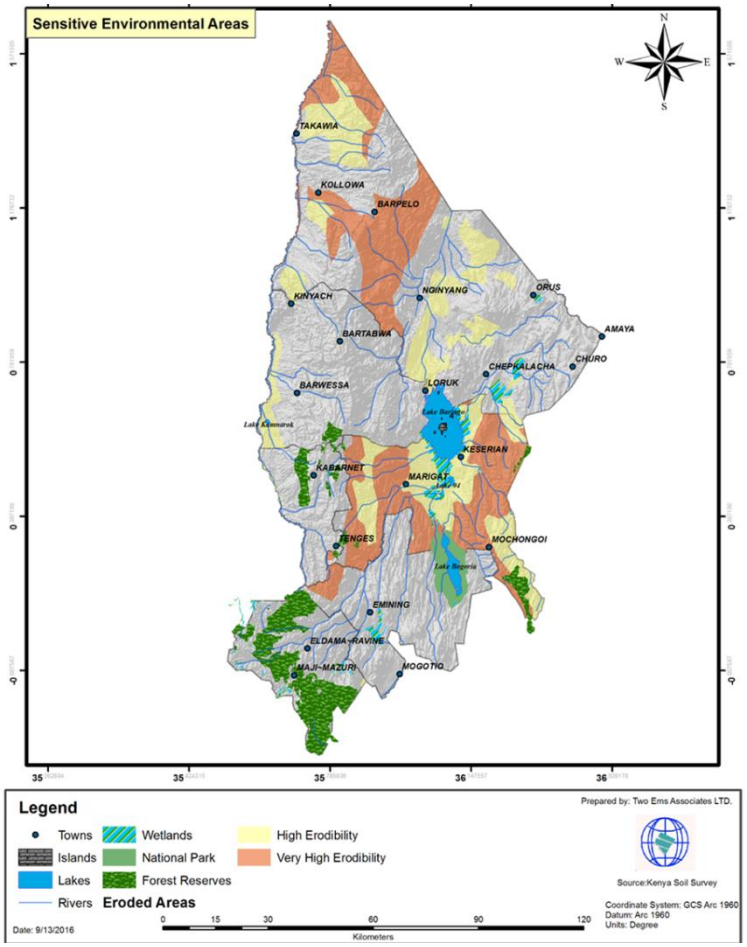
The floor of the Rift Valley owes its origin to the tectonic and volcanic disturbances, which have dislocated surfaces, forming separate ridges. The troughs of the rift that have a north-south alignment are occupied by Lake Baringo, 94 and Bogoria, which occupy 221 km2. Lake Bogoria is particularly spectacular because it is one of the few hot, salt water lakes in the world, with a number of hot springs and is the breeding ground for flamingoes. Lake Baringo is a freshwater lake which is the home of crocodiles and hippopotamus. Lake Kamnarok, an ox-bow lake covers 1 Sq. Km, and a home of elephants and crocodiles, at the verge of being silted due to climate change and excess environmental devastation (deforestation). It is also located in the larger Rimoi game reserve which occupies Baringo and Elgeyo Marakwet counties.

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1.3.2 Climatic conditions

The rainfall varies from 1,000mm to 1,500mm in the highlands to 600mm per annum in the lowlands. Due to their varied altitudes, the sub-counties receive different levels of rainfall. Koibatek sub-county receives the highest amount of rainfall. The lowland sub-counties of Mogotio, Tiaty East, Tiaty west and Baringo North receive relatively low amounts. The temperatures range from a minimum of 10°C to a maximum of 35°C in different parts of the county. Average wind speed is 2m/s and the humidity is low. The climate of Baringo varies from humid highlands to arid lowlands while some regions are between these extremes.

Figure 2: Topography of Baringo County



1.3.3 Ecological Conditions

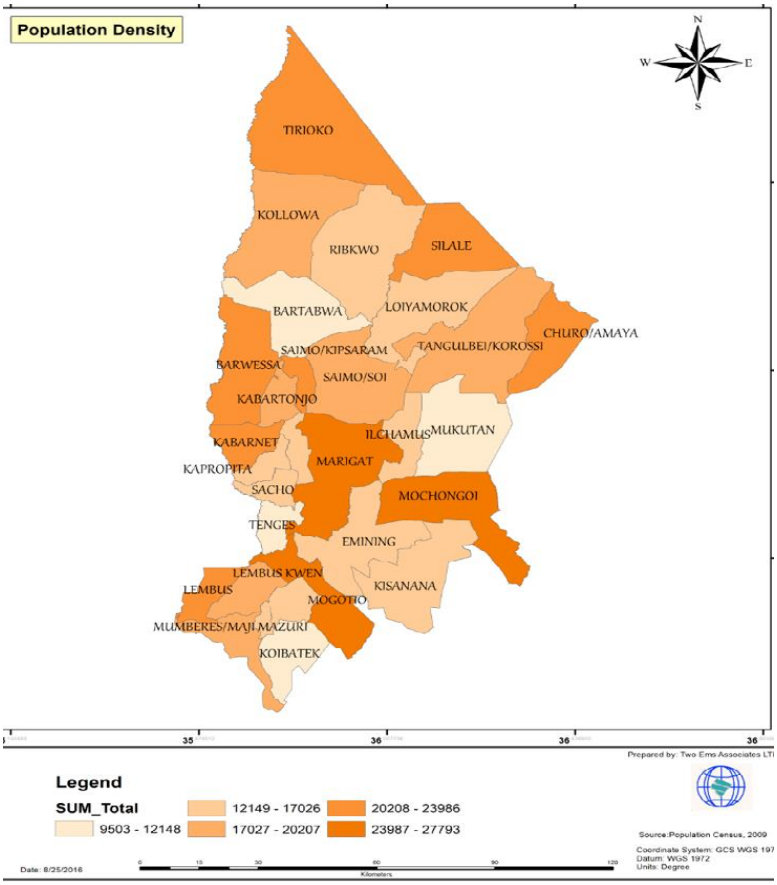
Exotic forests exist in the county but the known indigenous forests are found in Kabarnet, Kabartonjo, Tenges, Lembus, Saimo, Sacho, Ol' Arable and Eldama Ravine. The main exotic species are: Grevillea Robusta, Cuppressuslusitanic and Eucalyptus saligna. Prosopisjuliflora also exists in the Marigat area. Kipng'ochoch forest in Sacho, one of the 10 forest blocks under Tenges forest station, is an example of a well conserved indigenous forest where visitors and nature lovers could view the entire Lake Baringo basin, fluorspar mines, Laikipia ranges, Elgeyo escarpment, Kerio Valley and other touristic attractions that the county offers.

The county is classified as arid and semi-arid. Most parts of Tiaty west, Tiaty east, Baringo Central, Baringo South, Baringo North, Mogotio sub-counties are arid and semi-arid except for Koibatek sub-county, which is in a highland zone. Most of these arid and semi-arid zones are covered by acacia trees and shrubs. Rainfall ranges between 300 mm and 500 mm, decreasing from south to north.

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1.4 Administrative and Political Units

Figure 3: County's Administrative and Political Units



1.4.1 Administrative Units

Baringo county administrative units comprises seven sub counties and 30 wards, with the largest sub county being Tiaty west with an area of 2500 square kilometers and the smallest being Baringo Central with 786.5 square kilometers. The wards are also vast in size with the largest ward being Tirioko ward with 1102.68 square kilometers and the smallest being Ravine ward being 33.55 square kilometers. The County Government is yet to establish the village administration units as per the county government Act.

Table 2: Number of administrative units and Area (Km2) by Sub-County based on the National Government.

Sub-County	No. of Divisions	No. of Locations	No. of Sub locations	Area (Km ^{2})
Baringo Central	4	21	53	786.5
Baringo North	5	15	45	1678
Eldama Ravine	4	18	36	954
Mogotio	5	23	50	1,375.3
Baringo South	3	18	37	1,453.4
Tiaty West	4	14	33	2,500.5
Tiaty East	3	15	32	2,106.5
Lake Baringo	-	-	-	186
Lake Bogoria				34
Lake 94				1
Baringo County	**28**	**124**	**286**	**11,075.2**

Source: KNBS 2019

According to the above table, Tiaty West, Tiaty East, Baringo North and Marigat Sub counties are vast. Therefore, there should be some deliberate plans to ensure the areas are easily accessible or the operationalization of the already gazette administrative units.

1.4.2 County Government Administrative wards by constituency

The County of Baringo is administered by the County Government through 7 Sub-Counties, namely Baringo South, Mogotio, Eldama Ravine, Baringo Central, Baringo North, Tiaty West and Tiaty East consisting of 30 electoral wards and about 160 village administrative units distributed as shown in table 3 below. The vastness of each of the sub-counties and wards vary as indicated in table 4.

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Table 3: County Government Administrative Wards.

Constituency	No. of Wards	No. of Villages
Baringo central	5	27
Baringo north	5	27
Eldama Ravine	6	32
Mogotio	3	16
Baringo south	4	21
Tiaty west	3	16
Tiaty east	4	21
Baringo county	**30**	**160**

Source: County Government of Baringo

Table 4: Electoral wards and area by Sub County and Wards in Square Kilometers.

Sub-county	Area in km sq	Electoral wards	Area in km sq
Baringo north	1703	Barwessa	475.5
		Saimo Kipsaraman	85.6
		Saimo Soi	542
		Kabartonjo	126.7
		Bartabwa	473.5
Tiaty west	2500	Tirioko	1102.68
		Kolowa	752.55
		Ribkwo	871.49
Tiaty east	2039.5	Silale	335.36
		Tangulbei	591.25
		Loiyamorok	597.8
		Churo/Amaya	289.35
Mogotio	1304	Mogotio	287.53
		Emining	529.21
		Kisanana	487.13
Baringo South	1985.11	Mukutani	534.9
		Marigat	682.71
		Mochongoi	586.8
		Ilchamus	180.7
Eldama Ravine	954	Lembus	142.89
		Ravine	33.55
		Lembus Kwen	178.01
		Koibatek	254.37
		Lembus Perkerra	130.2
		Mumberes/Majimazuri	214.8
Baringo central	589	Kabarnet	165.68
		Sacho	105.98
		Tenges	123.94
		Kapropita	96.35
		Ewalel Chapchap	96.57

Source: IEBC, 2022

1.4.3 National Government Administrative wards by Sub county

The National government administrative units consist of the following; 7 Sub-counties, 28 Divisions, 124 locations and 286 sub-locations in Baringo. There are various other divisions, locations and sub-locations proposed and gazetted across the County and are awaiting delimitation of Boundaries by the Independent Electoral and Boundaries Commission (IEBC) and operationalization. The summary per Sub-county is tabulated in Table 5:

Table 5: National Government administrative units.

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Sub County	No. of Divisions	No. of Locations	No. Sub-Locations	No. Villages
Baringo Central	4	21	53	284
Baringo North	5	15	45	355
Marigat	3	18	37	348
Mogotio	5	23	50	216
Koibatek	4	18	36	225
Tiaty West	4	14	33	325
Tiaty East	3	15	32	243
Baringo County	**27**	**124**	**286**	**1996**

Source: Ministry of Interior and National Administration, 2022

1.4.4 Political Units

The county has a total of 6 constituencies and 30 county assembly wards. Most of the constituency boundaries align with the sub county boundaries except Tiaty constituency which comprises the Tiaty East and Tiaty West sub counties.

Table 6: County's Electoral Wards by Constituency

Constituency	County Assembly Wards
Baringo Central	5
Baringo North	5
Eldama Ravine	6
Mogotio	3
Baringo South	4
Tiaty	7
Baringo County	**30**

Source: IEBC

The number of wards is determined both by the population and the geographical area. Tiaty constituency is the largest in size while Eldama ravine has the highest population. The wards are used as service delivery units and therefore, the more they are, the closer the services are taken to the people. The wards are also critical in as far as resource allocation is concerned and in essence devolving development.

1.5 Demographic Features

1.5.1 Population Size, Composition and Distribution

According to the population and housing census 2019, the population of Baringo County was 666,773, comprising 336,322 males and 330,428 females. Eldama Ravine Sub county had the highest population (129,535) and Tiaty East had the lowest (73,434). It was projected to be 717,794 in 2022. Further projection indicates that the population will increase to 764,411 in 2025; and 794,793 by 2027 using intercensal population growth rate for the county.

Table 7: Population data by sex, number of households, land area, population density and Sub county

Sub county	Total	Sex		Households			Land Area	Density
		Male	Female	Total	Conventional	Group quarters	Sq km	Person per sq km
Baringo Central	96,951	48,120	48,829	23,555	23,523	32	787	123
Baringo North	104,871	52,369	52,500	23,500	23,345	155	1,678	64
Tiaty West	79,923	40,462	39,459	14,498	14,392	106	2,500	32
Eldama Ravine	129,535	65,295	64,238	30,774	30,752	22	954	138

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Baringo South	90,955	45,706	45,246	19,854	19,658	195	1,453	65
Mogotio	91,104	46,014	45,088	18,184	18,169	15	1,325	56
Tiaty East	73,424	38,356	35,068	12,153	12,038	115	2,107	34
Lake Baringo, Bogoria, 94	-	-	-	-	-	-	221	-
Baringo County	**666,763**	**336,322**	**330,428**	**142,518**	**141,877**	**641**	**11,075**	**61**

Source: KNBS 2019

Table 8: Population Estimates and Projections (by Sub-County and Sex)

Sub County	2019			2022			2025			2027		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Baringo Central	48,120	48,829	96,951	50,576	53,836	104,371	53,994	57,194	111,149	56,234	59,370	115,567
Baringo North	52,369	52,500	104,871	55,042	57,883	112,897	58,762	61,494	120,229	61,200	63,833	125,008
Tiaty West	40,462	39,459	79,923	42,527	43,505	86,040	45,401	46,219	91,628	47,285	47,977	95,270
Eldama Ravine	65,295	64,238	129,535	68,627	70,825	139,449	73,266	75,243	148,505	76,305	78,105	154,408
Baringo South	45,706	45,246	90,955	48,039	49,885	97,916	51,285	52,997	104,275	53,413	55,013	108,420
Mogotio	46,014	45,088	91,104	48,362	49,711	98,077	51,631	52,812	104,446	53,773	54,821	108,598
Tiaty East	38,356	35,068	73,424	40,314	38,664	79,044	43,038	41,075	84,177	44,824	42,638	87,523
Baringo County	336,322	330,428	666,763	353,486	364,308	717,794	377,377	387,034	764,411	393,034	401,759	794,793

Source: CSO, 2022

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Table 9: Population projections by Age Cohorts

Age Cohort	Census (2019)				Projection (2022)			Projection (2025)			Projection (2027)		
	Male	Interse	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	48,508		46,523	95,031	52,746	52,795	105,541	55,430	53,410	108,840	55,702	53,664	109,366
5-9	50,876		48,679	99,555	49,209	50,773	99,982	49,893	51,921	101,814	51,651	52,327	103,978
10-14	52,385		49,207	101,592	46,870	47,585	94,456	47,727	48,948	96,675	48,179	49,716	97,895
15-19	42,324		38,624	80,948	42,294	44,205	86,499	44,488	45,320	89,809	45,052	46,216	91,268
20-24	30,588		31,257	61,845	38,663	39,910	78,573	39,664	41,954	81,618	41,086	42,688	83,774
25-29	22,893		24,365	47,258	33,479	33,937	67,416	36,749	36,857	73,607	37,417	38,201	75,617
30-34	19,379		20,461	39,840	23,777	24,257	48,034	30,154	30,181	60,335	32,263	32,037	64,300
35-39	14,650		14,075	28,725	15,603	16,551	32,155	18,737	19,162	37,899	22,823	22,910	45,733
40-44	12,493		12,028	24,521	11,697	12,838	24,535	12,921	13,963	26,884	14,926	15,627	30,553
45-49	10,663		10,827	21,490	9,122	9,860	18,983	10,274	11,216	21,490	11,045	11,928	22,972
50-54	7,668		8,157	15,825	7,231	7,433	14,664	7,827	8,199	16,027	8,543	9,036	17,579
55-59	6,439		6,702	13,141	5,878	5,958	11,836	6,280	6,314	12,594	6,648	6,794	13,441
60-64	5,613		5,618	11,231	4,837	5,010	9,847	5,050	5,240	10,289	5,287	5,464	10,752
65-69	4,369		4,529	8,898	3,888	4,059	7,948	4,043	4,423	8,466	4,169	4,565	8,734
70-74	3,620		3,882	7,502	3,358	3,549	6,907	3,055	3,434	6,489	3,148	3,658	6,806
75-79	1,679		2,022	3,701	2,033	2,341	4,373	2,596	3,150	5,746	2,460	3,088	5,547
80+	2,175		3,472	5,646	2,802	3,246	6,048	2,490	3,340	5,830	2,637	3,840	6,476
All Ages	336,322	13	330,428	666,763	353,486	364,308	717,794	377,377	387,034	764,411	393,034	401,759	794,793

Source: KNBS

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The projections in the table above show the age cohorts 20-24, 25-29, 30-34, and 35-39 increasing at higher rate compared to other cohorts. This group majorly consists of the youth and working age population. It is therefore important to plan for the developmental needs of this category. Increase in the youth population in the county indicates a positive force for development. However, there are issues and concerns of this age group that the county has to plan for. These include; health (sexual and reproductive health), education and skills development (including ICT), employment, participation in governance and urbanization (as a result of migration to urban areas in search of jobs).

Large working age population indicates huge labor force hence potential for economic growth. There is however the challenge of providing and/or sustaining creation of jobs for new labor market entrants. The major concerns for this age group that the county should plan for include unemployment, dependency and poverty.

1.5.2 Population data by urban area

The County of Baringo is majorly rural with 89 per cent of its citizens inhabiting in rural areas and another 11 per cent by average living in the key urban centers majorly in Baringo Central with 32 %, Eldama Ravine with 25%, and Marigat and Mogotio with 9% and 6% respectively. Tiaty and Baringo North had no recorded populations in urban centers as at 2019 census but a dozen of the centers in these sub-counties are now inhabited by a sizeable population. There is an expected increase in population migrations to six key urban centers in the county namely: Kabarnet, Marigat, Mogotio, Eldama Ravine, Kabartonjo and Chemolingot.

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Table 10: Population Projections by Urban Area

S/NO	*Urban Area*	*2022 (Projection)*			*Projection (2027)*								
		M	***F***	***Total***	***M***	***F***	***Total***	***M***	***F***	***Total***	***M***	***F***	***Total***
1	*Kabarnet*	*10949*	*11525*	*22474*	*11787*	*12407*	*24194*	*12488*	*13277*	*25765*	*13051*	*13738*	*26789*
2	*Eldama Ravine*	*10417*	*10965*	*21382*	*11274*	*11744*	*23018*	*12007*	*12507*	*24513*	*12484*	*13004*	*25488*
3	*Mogotio*	*6476*	*6890*	*13366*	*6972*	*7417*	*14389*	*7425*	*7899*	*15323*	*7720*	*8213*	*15933*
4	*Marigat*	*4529*	*4869*	*9398*	*4875*	*5242*	*10117*	*5192*	*5583*	*10774*	*5398*	*5804*	*11203*
5	*Maji Mazuri*	*2517*	*2621*	*5138*	*2695*	*2837*	*5531*	*2870*	*3021*	*5890*	*2984*	*3141*	*6125*
6	*Timboroa*	*2324*	*2420*	*4744*	*2488*	*2619*	*5107*	*2650*	*2789*	*5439*	*2755*	*2900*	*5655*
7	*Makutano*			*2147*									
Total		***37211***	***39291***	***78649***	***40091***	***42266***	***82357***	***42631***	***45075***	***87705***	***44392***	***46800***	***91192***

Source: KNBS

Table 11: Population distribution and density by Sub-County as per National Government

S/NO	**Sub County**	**2019 census**			**2022 Projection**		**2025 Projection**		**2027 Projection**	
		Area (KM^2)	**Population**	**Density**	**Population**	**Density**	**Population**	**Density**	**Population**	**Density**
1	Baringo Central	786.5	96,951	123	104,371	133	111,149	141	115,567	147
2	Baringo North	1678.3	104,871	64	112,897	69	120,229	74	125,008	77
3	Tiaty West	2500.4	79,923	32	86,040	34	91,628	37	95,270	38
4	Koibatek	946	129,535	138	139,449	149	148,505	158	154,408	165
5	Marigat	1405.1	90,958	65	97,916	70	104,275	74	108,420	77
6	Mogotio	1375.3	91,104	66	98,077	71	104,446	76	108,598	79
7	Tiaty East	2163	73,421	34	79,044	37	84,177	39	87,523	40
8	Water Bodies	221								
Baringo County		**11, 075.2**	**666,763**	**61**	**717,794**	**66**	**764,411**	**71**	**794,793**	**74**

Source: KNBS

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Population in all urban centers across the county is projected to continue increasing overtime. This translates to increase in urban workforce in all sectors. However, there are related challenges and issues of concern that can inform county plans, such include; inadequate social amenities, joblessness, crime trends, emergence of urban poor, inadequate infrastructure and housing needs.

1.5.3 Population Density and Distribution

Population density is the average number of persons per square kilometer. According to 2022 projections, Koibatek Sub county is the most densely populated with an average density of 142 while Tiaty west has the least population density of 34. The Baringo county projected population density stands at 66.

The sub counties with high population density have more urban centers, high population and small geographical area/ land mass. On the other hand, the sub counties those have low population density have few urban centers, less population and are vast. The population density figures will guide on land use planning which includes opening up the remote areas of the county for inhabitation and optimal use, managing effects of pressure on the environmental and natural resources, creation of adequate opportunities for the high population as well as tapping on the abundant supply of labor force in the densely populated areas.

1.5.4 Population Projection by Broad Age Groups

The different categories of population per age groups in the county include; the infants, the schooling population, the youth, the reproductive age women, economically active and the aged. Their current distribution and projections per Sub county is as shown in the table 12:

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Table 12: Population Projections by Broad Age Groups

Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
Infant Population (<1 Year)	8303	7982	16285	9028	9058	18086	9488	9165	18653	9534	9207	18741
Under 5 Population	48508	46523	95031	52,746	52,795	105,541	55,430	53,410	108,840	55,702	53,664	109,366
Pre-School (3- 5 Years)	32011	30409	62420	30779	31192	61971	31929	31689	63618	32499	31878	64377
Primary School (6 – 13 Years)	82640	78668	161308	76822	78633	155455	78188	80610	158798	79901	81548	161449
Secondary School (13 – 19 Years)	61991	56942	118933	58362	59509	119018	60359	61115	121474	61024	62194	123218
Youth (15 – 29 Years)	95805	94246	190051	114,436	118,052	232,488	120,902	124,131	245,033	123,554	127,105	250,659
Women of Reproductive Age (15 – 49 Years)	0	151637	151637	0	181,559	181,559	0	198,653	198,653	0	209,607	209,607
Economically Active Population (15 – 64 Years)	172710	172114	344824	192,581	199,960	392,541	212,143	218,407	430,550	225,089	230,901	455,989
Aged (65+)	11843	13905	25748	12,081	13,195	25,275	12,184	14,347	26,531	12,413	15,151	27,564

Source: KNBS

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The special age groups are categorized as follows:

Pre-school going age-under 5: According the 2019 Population and Housing census a total of 115,779 boys and girls were enumerated in the County, comprising of 59,209 and 56,570 boys and girls respectively. This population was projected to rise to 123,627 in 2022 and further to 127,493 in 2025. The county government needs to put in place measures to invest in ECDE development as well as increasing immunization coverage to cater for the interests of this age bracket.

Primary school going age (6 -13): The total populations in this age brackets is 161,308 comprising of 82,640 and 78,668 boys and girls respectively as per 2019 census. This population was projected to rise to 155,455 in 2022 and further to 158,798 in 2025.

This population puts pressure on existing primary schools and thus there is need for the county and national government to collaborate in increasing the number of primary schools and teachers to balance the pupil-teacher ratio.

Secondary school going age (14-19): A total of 118,933 boys and girls were enumerated to be under this age bracket by the Kenya National Bureau of Statistics census exercise of 2019; majority being school going. Their figure was projected to increase to 119,018 and 121,474 in 2022 and 2025 respectively. The national and county governments need to plan for more secondary schools to manage enrolments and teachers as well as provision of bursary Funds to retain the learners in school.

Youth Population (15-34): The County youthful population under this age bracket was established to be 229,891 comprised of 115,184 male and 114,707 female genders. This youthful population represents 34.5 percent of the entire county population as per the 2019 census results. This population is projected to rise to 280,522 and 305,369 in 2022 and 2025 respectively.

Noting that this is the skill acquiring age bracket, there is need to plan for vocational training centers, capacity building, and youth empowerment programs to cater for this increasing population.

Female reproductive age (15-49): A total of 151,637 women in the County were established to be under this female age category, representing 46 percent of the entire female gender population in the County as per the 2019 Kenya Population and Housing Census. This category was projected to grow to 181,559 in 2022 and further to 198,653 in 2025. This implies that there is need to increase resources towards improving maternal and child health care and nutritional standards. There is also need to intensify reproductive health and family planning education in order to control the population growth rates.

Labor force (15-64): The county labor force under this age bracket account for 51 percent of the total county population, with only 64 percent of them actually working. This implies that there is need to create more opportunities for employment.

The Aged population (65 and above): The population and housing census of 2019 established that 3.9 percent (25,746) of the County population is above the aging. This implies that more resources are needed to cater for the aged people in terms of health provision, safety nets programs and pensions for those employed.

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1.5.5 Population of Persons with Disability

The number of persons living with disabilities in Baringo is calculated to be 2 percent of the population as per the 2019 Kenya Population Census analytical report (volume iv); which established that 13,121 persons are living with various disabilities including visual, hearing, mobility, Cognition, Self-care and Communication. Table 13 below indicates the type of disability by gender and the sub-county. The numbers are categorized by type of disability and gender. These numbers are projected to be around 26,300 persons by 2022 in relation to the increase in the county population. More surveys need to be done to ascertain the exact number, specific age categories and disability types in the County.

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Table 13: Population of Persons with Disability by Type, Age and Sex.

	Visual		Hearing		Mobility		Cognition		Self-care		Communication		Total
County/Sub County	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**	
Baringo Central	179	234	147	149	306	405	156	177	152	169	120	92	**2,286**
Baringo North	219	292	133	178	355	414	153	196	170	188	105	119	**2,522**
Tiaty West	75	112	47	67	73	89	46	63	54	54	36	39	**755**
Eldama Ravine	233	272	116	107	357	422	163	189	151	165	133	108	**2,416**
Baringo South	201	257	128	153	238	274	92	93	98	84	71	54	**1,743**
Mogotio	175	220	119	128	239	313	104	145	113	145	89	92	**1,882**
Tiaty East	132	156	104	114	164	156	137	140	125	131	85	73	**1,517**
Baringo Total	**1214**	**1,543**	**794**	**896**	**1,732**	**2,073**	**851**	**1,003**	**863**	**936**	**639**	**577**	**13,121**
Number Of Persons	2,757		1,690		3,805		1,854		1,799		1,216		13,121

Source: 2019 kphc,KNBS

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Table 14: Population of Persons with Disability by Type, Age and Sex.

Type of Disability	Age 5+			5-14			15-24			25-34			35-54			55+		
	Total	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**	**Total**	**Male**	**Female**
Baringo	**571,724**	**287,808**	**283,904**	**201,117**	**103,242**	**97,871**	**142,843**	**72,936**	**69,904**	**87,089**	**42,265**	**44,824**	**90,559**	**45,472**	**45,083**	**50,116**	**23,893**	**26,222**
Visual	2,757	1,214	1,543	292	162	130	298	165	133	163	85	78	371	135	236	1,633	667	966
Hearing	1,690	794	896	319	166	153	251	141	110	142	70	72	239	117	122	739	300	439
Mobility	3,805	1,732	2,073	441	236	205	335	203	132	247	138	109	616	278	338	2,166	877	1,289
Self-care	1,799	863	936	406	208	198	260	163	97	181	104	77	212	104	108	740	284	456
Cognition	1,854	851	1,003	359	185	174	325	180	145	230	123	107	267	115	152	673	248	425
Communicating	1,216	638	577	402	215	187	285	161	123	156	87	68	129	72	57	245	103	142
Total	**13,121**	**6,093**	**7,028**	**2,219**	**1,172**	**1,047**	**1,754**	**1,013**	**740**	**1,119**	**608**	**511**	**1,834**	**821**	**1,013**	**6,196**	**2,479**	**3,717**

Source: 2019 KPHC, KNBS

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The population of persons with disabilities is projected to be around 26,300 persons by 2022 in relation to the increase in the county population. This figure is significant to ensure the county adopts disability sensitive development programme.

1.5.6 Demographic Dividend Potential

Demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors. It results to accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years). With fewer dependents to support, those in the working ages will have more savings that can be invested for the economic growth of the county thereby improving the wellbeing of the county's residents. However, the attainment of a demographic dividend is not automatic. As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labor force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Table 15: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population Size	666,750	733,333	748,872	764,411	779,602	794,793
Population below 15(%)	44.4	41.2	40.7	40.2	39.7	39.2
Population 15-64(%)	51.7	55.3	55.8	56.3	56.9	57.4
Population Above 65(%)	3.9	3.5	3.5	3.5	3.5	3.5
Dependency Ratio	85.9	81	79.2	77.5	75.9	74.3
Fertility Rate	4.0	3.8	3.8	3.7	3.7	3.7

Source: KNBS September 2022

Table 15 above shows the key demographic indicators for Baringo County. According to 2019 census Baringo County had a total population of 666,750. In 2024, the population was projected to be 748,872 people up from 733,333 people in 2023.This figure is projected to reach 764,411, 779,602 and 794,793 people in 2025, 2026 and 2027 respectively assuming that the county fertility rate continue declining from the current 4 children per woman over the years to reach 2.1 children per woman by the year 2050.

By the end of the MTP IV period in 2027, the fertility is expected to decline to 3.7 from an average of 4.0 in 2019, before declining further to 3.7 in 2027. Given the decline in fertility, the proportion of children below the age 15 is expected to decline from 44 percent in 2019 to 39 percent in 2027.This will result in a corresponding increase in proportion of the population in working ages

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(15-64 years) from almost 52 percent to 57 percent over the same period, the proportion of the older persons above 65 years will remain almost unchanged at 3.5 percent.

According to the County 2019 population cohort, 58 percent of the citizens are below 24 years of age, majority within the 10 to 14 years age bracket, and will be entering the county labor force within the next 20 years potentially taking the County into a demographic dividend window. The cohort further indicates a decline in the age brackets 9 years and below but still on a higher rate in relation to the older population.

As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labor force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county. Baringo County has the potential to achieve a demographic dividend by 2044 if the right investment in youth, health, education, economic and governance are put in place in this plan and implemented over the coming years.

According to the 2015 National Adolescents and Youth Survey report, Baringo County needs to undertake the following, among other things to harness demographic dividend potential;

On Health there is need for county to enhance guidance and counseling both in the health facilities and schools on issues to do with health issues affecting young people such as HIV/AIDS and teenage pregnancies. Invest on youth friendly services to enable young people access the centers freely. This includes refurbishing the health centers so as to make them youth friendly and build facilities targeting people with disability as they are few in the county.
Under education, there is need to provide more bursaries to poor and bright students so as to enable them gain quality education like their counterparts. enforce laws on child labor so that students stay in school and learn to prepare them for the job market. Employ more teachers so as to ensure that the teacher student ratio is well balanced. sensitize the education sector leaders, including teachers, about the importance of prioritizing initiatives that help young people, especially girls, stay in school so as to avoid early marriages and teenage pregnancies.

On the economic front, address corruption as it is a hindrance for young people to access the government interventions like UWEZO fund. Create public awareness on issues regarding loans, savings and investments. Provide operational skills training and affordable ICT services in several centers in the county to improve access for young people. Sensitize young people on the importance of investments and savings.

Strengthen on governance and security through employing more police officers and expand on the existing police stations so as to curb insecurity. Address issues of corruption when it comes to

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projects and programme for youth. Involve the youth in project and programme design and implementation and ensure that they are involved in implementation.

The demographic window of opportunity for Baringo County is expected to open anytime from the year 2046 if the right investment in health, education, economic and governance are put in place now and implemented over the coming years. This is based on assumption that fertility rate continues to decline over the years to reach 2.1 by 2075 (investment in family planning is key). This is the period when the county can achieve maximum pace of economic growth as a result of the huge labor force relative to the dependent population. During this period, the proportion of children below age 15 will fall permanently below 30 percent while the proportion of older persons above 64 years will permanently below 15 percent.

1.6 Human Development Index

1.6.1 Human Development Indicators

The Human Development Index (HDI) is a composite statistic of life expectancy, education, and income per capita indicators, which are used to rank countries. A country has a high HDI score when its life expectancy at birth is high (long), the education period is extensive, and the income per capita is high. These factors are measured by considering aspects such as education, healthy living, access to social amenities, the position and condition of women and gross domestic product. The HDI of the county is 0.5108275 which is lower than the national's HDI of 0.575. The human poverty index is 30.6 per cent compared to the national level of 29 per cent.

1.6.2 Youth Development Index (YDI)

The YDI is a composite measure of youth development. The index is a tool developed to raise visibility of youth issues by monitoring the changes that occur in the youth over time. The youth development index at the county is 0.5952, which is above the national index, which is 0.5817

1.6.3 Gender Development Index (GDI) and Gender Empowerment Measure (GEM)

The GDI is a measure of human development that adjusts the HDI for disparities between men and women. It is, therefore, not a measure of gender inequality. GDI is a basic measure of how gender inequalities in knowledge acquisition, longevity and health, and standard of living affect human development.

GEM measures gender equity in political and economic power by assessing the level of female representation. It considers gender gaps in political representation, professional and management positions, and earned incomes. It captures gender inequality in political participation, as measured by the percentage of seats held by women in national parliaments; economic participation and decision-making power, measured by the percentage of women among legislators, senior officials, and managers in professional and technical fields; and power of economic resources measured by the estimated earned income of women and men. On the other hand, the gender development index for the county is 0.50 per cent. The above indices show that the county is generally underdeveloped.

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1.6.4 Poverty levels

Baringo County is among the marginalized counties in Kenya with a *Multidimensional Poverty Level* of *60.3%* against *53.0%* nationally and a contribution of 1.7% to the National poverty Multi-dimensional poverty It is measured by the ability to feed oneself, to access quality housing, to attain quality health and to educate children. Poverty is also reflected through inadequate access to infrastructure and social services.

Table 16: Poverty rankings of Baringo County in relation to National poverty (KNBS)

Monetary Poor	**Children**		**Youth**		**Women**		**General Population**	
	County	National	County	National	County	National	County	National
Male (%)	45	42.1	35.2	29.1	38	30.5	39.6	36.1
Female (%)	43.2	41	26	28.8	39.6	34.1		
Total (%)	44	41.6	30.6	28.9	39	32.4		
Population	**353,209**	**20,742,290**	**190,978**	**13,443,268**	**104,339**	**7,847,350**	**666,763**	
Multidimensional Poor								
Male (%)	60.6	49.3	60	44.7	63.9	51	60.3	53
Female (%)	53	47.1	53.4	49.4	67.4	60.8		
Total (%)	56.6	48.2	56.7	47.1	66	56.1		
Population	**353,209**	**20,742,290**	**190,978**	**13,443,268**	**104,339**	**7,847,350**	**666,763**	

1.6.4.1 Poverty Index per Constituency

Table 17: Poverty Index per Constituency (KNBS)

Constituency	**Total Population**	**Headcount Index: Percent of Individuals below Poverty Line**	**Poverty Gap as Percent of Poverty Line**	**Severity of Poverty as Percent of Poverty Line**	**Contribution to National Poverty (%)**	**Constituency Ranking by Contribution to National Poverty**
Tiaty	*165,084*	*72.9*	*16*	*4.4*	*0.566*	*30*
Baringo North	112,897	*59.5*	*14.4*	*4.5*	*0.326*	*136*
Baringo Central	104,371	*47*	*10.4*	*3.2*	*0.217*	*224*
Baringo South	97,916	*51.7*	*11.5*	*3.5*	*0.244*	*206*
Mogotio	98,077	*43.7*	*8.5*	*2.3*	*0.154*	*274*
Eldama Ravine	139,449	*29*	*5*	*1.3*	*0.178*	*255*

Source: KNBS 2014

1.7 Peace, Security and Development

The Baringo like other parts of Northern Kenya, has been affected by banditry, cattle rustling, and resource-based conflicts. These security challenges have had a negative impact on development in the region, hindering economic growth and causing disruptions to trade and travel.

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The issue of cattle rustling, in particular, has had a significant impact on the local pastoralist communities who rely on their livestock for their livelihoods. The banditry and criminal activities have hindered economic development and the delivery of government services in the affected areas, it has led to deteriorating community relations and hindered the development of common resources such as irrigation schemes and pasture fields.

The government at both levels have made attempt to address these security challenges and promote development in the region by deploying security forces, implementing development initiatives, and encouraging dialogue and conflict resolution. However, the situation is ongoing and complex, and addressing these issues will require a multifaceted approach that addresses the underlying causes of the security challenges.

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CHAPTER TWO: PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

2.0 Overview

This chapter an analysis of the performance of the previous CIDP (2018-2022). It provides an analysis of revenue sources and expenditures and a narrative discussion on sector performance against the sector targets over the last period as well as the challenges experienced during the implementation period and the lessons drawn that is critical to the next phase of planning. The chapter concludes by providing an analysis of natural resources available, the key development issues informing this planning phase and lastly a conceptual framework on how this plan is envisioned

2.1 Analysis of the County Revenue Sources

This section provides an analysis of the County Revenue Sources and the County Budget expenditure over the last five years (2017-2022). The analysis of the County Revenue Sources highlights the annual projected revenue for the plan period versus the actual receipts and reflects the deficit of unrealized revenue. On the other hand, the analysis of the County Budget Expenditure highlights the total actual expenditure per sector against the total budget allocation hence reflecting the county performance based on the absorption rate.

Table 1.Analysis of County Revenue Sources

Revenue Projections (KSHS)							**Actual Revenue (KSHS)**						
Revenue Sources	**FY 2018-2019**	**FY 2019-2020**	**FY 2020-2021**	**FY 2021-2022**	**FY 2022-2023**	**CumulativeProjections**	**FY 2018-2019**	**FY2019-2020**	**FY 2020-2021**	**FY 2021-2022**	**FY 2022-2023**	**Cumulative Actual Revenue**	**Variance**
Equitable Share	5,086,800,000	5,095,650,000	5,095,650,000	6,369,394,592	6,369,394,592	28,016,889,184	5,086,800,000	5,095,650,000	5,095,650,000	6,369,394,592	541,398,540	22,188,893,132	5,827,996,052
Conditional grants (GoK)	416,380,756.00	651,603,313	550,371,536	722,649,516	0	2,341,995,121	214,783,827	455,116,744	156,019,633	418,258,142	0	1,244,178,346	1,097,816,775
Conditional grants (Development Partners)	628,637,643	822,137,651	749,318,068	884,376,850	0	3,084,470,212	564,964,720	717,643,599	666,939,395	784,684,621	0	2,734,323,335	350,146,877
Own Source Revenue	371,147,448	393,416,291	346,088,720	288,546,935	312,474,282	1,711,673,676	359,321,520	301,663,645	205,203,689	264,898,800	43,809,234	1,174,896,888	536776788

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e) Other Sources (specify) - Bal b/f	1,622,061,611	1,422,538,152	1,171,110,595	1,355,658,711	2,635,438,806	8,206,807,875	1,622,061,611	1,422,538,152	1,171,110,595	1,355,658,711	2,635,438,806	8,206,807,875	0
Total	**8,125,027,458**	**8,385,345,407**	**7,912,538,919**	**9,620,626,604**	**9,317,307,680**	**43,361,836,068**	**7,847,931,678**	**7,992,612,140**	**7,294,923,312**	**9,192,894,865**	**3,220,646,580**	**35,549,099,576**	

The County expected to receive a total of Ksh. 43.4 billion in the second-generation plan period (2018-2022) as revenue to finance the prioritized programmes, projects and policies. This comprised mainly of Ksh. 28 billion (64.5%) as equitable shares, Ksh. 5.3 billion (12.6 per cent) conditional grants from GoK & Development partners, Ksh. 1.7 billion (4%) generated from own source of revenue (OSR) and Ksh. 8.2 billion (18.9 %) as cash balance from FY 2017/18.

During the period under review, the County received a total Ksh. 35.5 billion which accounted for 81.7 per cent of the expected revenue. This comprised of Ksh. 22.2 billion equitable shares, Ksh. 4.0 billion as conditional grants and Ksh.8.2 billion as cash balance from FY 2018/19. In relation to OSR, the county generated Ksh. 1.2 billion against a target of Kshs.1.7billion which reflected a performance of 70.6 per cent. The decline in own-source revenue is majorly attributed to the adverse effects of covid-19 pandemic that disrupted most of the economic activities in the county. For instance, the imposed Covid-19 containment measures such as the travel restriction reduced the number of tourist receipts and hotel occupancy and affected businesses across all sectors resulting in reduced local revenue. Additionally, other factors that affected the achievement of the own-source were the effects of climate change e.g., floods that submerged project sites making it impossible to complete the projects, High incidences of insecurity in some parts of the county hampered access to project sites, inadequate legal and policy framework to support project implementation and low staffing levels in critical sectors such as Revenue collectors.

2.2 County Budget Expenditure Analysis

Table 2: County Expenditure Analysis

Sector	Total Budget Allocation (Ksh in millions)	Total Actual Expenditure (Ksh in millions)	Variance	Absorption rate (%)	Remarks
Energy, Infrastructure and Information, Communications and Technology	5,151,425,841	1,953,972,770	3,197,453,071	38%	
Environmental Protection, Water & Natural Resources	5,084,732,403	1,804,330,665	3,280,401,738	35%	
Agriculture Rural and Urban Development (ARUD)	4,744,350,793	2,455,171,001	2,289,179,792	52%	
General economic and commercial affairs	614,932,870	337,620,866	277,312,004	55%	

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Health	9,692,903,225	7,126,896,237	2,566,006,989	74%	
Education	2,371,086,231	1,360,711,741	1,010,374,490	57%	
Social Protection, Culture and Recreation	694,160,330	283,319,742	410,840,588	41%	
Public Administration, Governance and Intergovernmental Relations	15,007,654,372	10,004,231,583	5,003,422,790	67%	
Total	**43,361,246,066**	**25,326,254,605**	**18,034,991,461**	**58%**	

The County's total expenditure during the CIDP II plan period amounted to Ksh. 25.3 billion against an allocation of 43.4 billion reflecting a 58% performance. Health sector posted the highest absorption rate at 74% which is attributed to the expenditure incurred to implement interventions to combat the Covid-19 pandemic. These interventions included amongst others the construction and equipping of a Covid -19 isolation centre, supply of hand washing facilities in strategic locations across the county and purchase of personal protective equipment's (PPE's) for the health staff. All the other sectors however were unable to achieve their targets for various reasons that hampered smooth implementation of programmes, project and policies. Notable reasons for the low performance across all sectors include the effects of the Covid-19 pandemic, low technical & financial capacity of contractors who were unable to implement and complete projects on time, and slow procurement process as a result of inadequate number of technical officers in the Public Works department who are relied on for data collection and preparation of bill of quantities necessary to FastTrack project implementation.

2.3 Sector Programmes Performance Review

This section provides in a narrative form the sectors' performance trends based on the actual achievements realized during the implementation of the 2nd generation CIDP against the set targets as well as the changes from the baseline values.

2.3.1 Energy, Infrastructure & ICT

2.3.1.1Roads & Infrastructure

During the planning period the county road network was increased by 2,142 kilometers while maintenance was carried out on 3,303 kilometers of our existing network. Crossing structures such as footbridges and major box culverts were increased to 41 from the 27 that were already existing at the beginning of the plan period, 3 kilometers of earth roads were upgraded to bitumen standards and 1 kilometer of drainage systems were constructed within the urban centers. 24 plant equipment were purchased and commissioned. However, the department could not fully implement training and capacity building programmes due to insufficient funds in the recurrent budget as well as other projects such as bridges which were changed during public participation.

2.3.1.2 Energy

In the period under review, there was an increase in rural electrification coverage in 52 sites/ areas implemented by REREC. The sector did not implement any project in street lighting due to a lack of budgetary allocation.

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2.3.1.3 ICT

In the period under review, the sub-sector managed to establish and equip 6 Ajira and CIH centers in partnership with the community and the CDF. There was also enhanced access to shared data, public information, and internet connectivity, where 5 more County Government offices were networked, the number of networked offices increased to 37 from a baseline of 32. Hospitals were networked through the support of ICTA, USAID, and WHO. The ICT infrastructure was developed in each government office for effective communication and service delivery. VPN was established in 15 departments and sub-counties to enhance sharing of NOFBI fiber optic internet resources terminated at the County HQ. However, there is a need to establish a data center and procure servers to enhance sharing of information.

There were no Government records digitized due to a lack of budgetary allocation for the digitization program. There is a need to procure an HRIS system that will help in digitizing Personnel records, minutes, and Maps. 1 GIS Lab was established with the support of FAO which helped in digitizing maps hence it was easy to access the location of projects. Electronic Medical Record system enabling technology has been implemented in 4 Referral and sub-county referral hospitals. During the same period the County website was upgraded to include an online interactive portal for public participation and a budget document management platform. A further redesign is to be done to incorporate an online recruitment portal, Tourism and Municipality sub-site. The Surveillance and information security (CCTV) program was also installed in 8 government premises.

The sub sector was able to train 1912 persons on basic and advanced ICT skills packages in Elias ICT center, an increase from a baseline of 3240. This was achieved through a partnership with the World Best friends, Korea. However no ICT center and Innovation center was registered to be an ICT professional examination center to include certification courses such as CISCO, and CCNA despite a target of 2 centers.

2.3.2 Environment Protection, Water & Natural Resources

2.3.2.1 Environment, Mining & Natural Resources

In a bid to improve the conservancies and protected areas the sector purchased, supplied, and planted 550,000 tree seedlings against 700,000 targets. The sector restored and rehabilitated wetlands in Kiborgoch, waseges, and Chuine against a target of 8 areas over the period under review. Further, 3 Sites were protected and conserved covering the following sites- chemususu, Mochongoi catchment, and Orgit catchment.

Through the application of Participatory Rangelands Management (PRM) concept, a strengthened rangeland restoration, rehabilitation and management was realized based on; establishment and strengthening of four rangeland management units namely, Irong Conservancy Management Committee, Kabarion Conservancy Committee, Koitegan Community Forest Association Executive Committee, and Paka Hills Rangeland Management Committee.

A total of 85,629.2 hectares of rangelands in the four sub-counties were rehabilitated and restored through Participatory Rangeland Management concept, the restoration efforts aimed at reversing

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degradation while increasing the contributions of these ecosystems on improved livelihoods through manual removal of invasive species (e.g. Alchornea fruiticosa and Dodonea aquidtifolia), pasture reseeding, and reforestation of degraded areas. Protection of the catchment area above the natural springs. There was also increased institutional governance by the community rangelands management committees, women engagement and nature based solutions initiatives for community level investment.

2.3.2.2 Water & Irrigation

During the plan period, the sector achieved 491 water schemes against a target of 858 reflecting 57% of residents accessing clean and safe water. The rainwater harvesting structure surpassed the target of 140 to 263 translating to 188% achievement. In addition, the sector managed to construct 25 water structures under a target of 75, this was affected because the budget was allocated to the covid-19 emergency fund. During the period, the sector surpassed the target of 43 boreholes drilled and equipped to 76 targets, this increase was highly attributed to the use of the county drilling rig.

The sector established Kirandich water company and Chemususu water company implying 100% achievement during the period. The sector targeted to design 6 sewerage systems but managed to complete two that is Kabarnet and Eldama Ravine town. further the irrigation unit managed to establish 11 new irrigation systems against a target of 21 reflecting 48%, the implementation of this was mainly affected by floods and insecurity.

2.3.3 Agriculture, Rural and Urban Development (ARUD)

2.3.3.1 Agriculture, Livestock & Fisheries

During the plan period, the sub-sector targeted to implement various interventions under three programs namely Crop Development and Management, Fisheries Development and Management, and Livestock Development and Management. A review at the end of the plan period highlighted achievements in all three programs as discussed below.

(i) Crop development and management program

Notable achievements under this program include the construction and operationalization of a coffee mill and the provision of 185,333 coffee seedlings subsidies to 13,412 farmers. As a result of these interventions, the area under coffee production in Baringo increased from 2300 hectares in 2018 to 3200 hectares in 2022. The achievement is attributed to the partnership between the County government and a Korean Partner. Through the affruatation intervention, the sub-sector procured and distributed 316,416 assorted seedlings of Mangoes, pawpaw, macadamia, bananas, plums, peaches, and avocado to over 30,000 farmers. This was a remarkable improvement from the baseline distribution of 70,000 assorted seedlings in 2017. Further, 450 bags of potato seeds were distributed to farmers against a target of 300 bags reflecting a 150% performance; 200 households were supported with seed maize against a nil target in Barwessa Irrigation Scheme. The seed maize distribution was achieved through the support of the Drought Regional Livelihood Programme (DRSLP) and 3450 farmers were trained on new technologies against a target of 310 farmers. The achievement is attributed to ongoing programs such as KCSAP, ASDSP, and SHA.

(ii) Fish Development and Management Programme

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To increase fish production and productivity for food and nutrition security and sustainable livelihoods in the plan period, the sub-sector stocked 62 water dams with 250,000 tilapia fingerlings against a target of 30,000 fingerlings reflecting an impressive performance. The restocking of the 62 dams is way above the baseline of 30 dams that had been restocked in 2017.
During the plan period, the sub-sector also constructed two landing beaches at Kampi ya Samaki and Kiserian. The Landing beaches were intended to improve fish quality and enhance data collection; however, the 2 beaches were submerged by the rising waters of lake Baringo. The sub-sector also purchased 11 water boats against a target of 15, constructed 60 fish ponds against a target of 400, rehabilitated 250 ponds against a target of 170 ponds, re-stocked 390 fish pandas against a target of 150, and constructed a palletizations plant. The plant has not been operationalized as it awaits 3-phase electricity connectivity.

(iii) Livestock Development & Management

A review of the implemented interventions in this program revealed that on pasture and fodder development, the sub-sector exceeded targets in all parameters. Specifically, the sub-sector distributed 18,300 kgs of pasture seed against a target of 14,500.

2.3.3.2 Lands, Housing and Urban Development

A review at the end of the plan period established that on land planning and development, the sub-sector managed to prepare plans for 21 new centers against a target of 52 reflecting a 40% performance; prepared 2 integrated urban development plans (IUDP) against a target of 10 and achieved the development of a spatial plan. On waste disposal and management, the subsector purchased 2 garbage trucks as planned.
In urban infrastructure development and management, the sub-sector installed 41 street lights against a target of 2523; constructed 4 km of storm water drainage against a target of 5km and fenced 4 km of public property to enhance safety. On land administration, 1100 plots were surveyed against a target of 1800 and 11,500 Title Deeds were processed and issued against a target of 25,000. A GIS Lab was also established during the plan period and 1 recreational facility was mapped and fenced against a target of 4 recreational facilities. To enhance disaster preparedness and response management the sub-sector purchased 1 fire engine against a target of 5 fire engines.

2.3.4 General Economics & Commercial Affairs

2.3.4.1 Trade

The sub-sector targeted to train 2500 traders in the plan period on financial and entrepreneurship skills and managed to trained 1617 traders reflecting a performance of 65%. The achievement is attributed to the support from partners, specifically the equity foundation. 321 traders benefitted from SME loans against a target of 2500 traders and cumulatively a total of 32 million SME loan was disbursed against a target of 100 million.

On infrastructural development, the sub-sector constructed 2 new markets within the plan period against a target of 15 and renovated 3 markets, and 6 retailer stalls against targets of 5 and 10 respectively.

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2.3.4.2 Industrialization

The subsector prioritized commercialization of Aloe which entailed the establishment of 300 acres of aloe, establishment of a processing plant and renovation of an existing one in Koriema. By the end of the plan period, the project had not been implemented but an MOU had been signed with a Chinese investor to support the Aloe commercialization.

Other flagship projects prioritized by the sub-sector were the completion and operationalization of Mogotio tannery and the development of 1 industrial park. The projects were also not implemented due to budgetary constraints.

2.3.4.3 Cooperative

The sub-sector targeted to register 120 new co-operative societies and carry out 1190 cooperative audits within the plan period. By the end of the plan, they had registered 78 co-operatives and carried out 113 co-operative audits. 87 co-operatives societies were also trained against a target of 250. Generally, the sub-sector is hard-hit by a shortage of technical staff resulting in low performance

2.3.5 Health

During the plan period the health sector targeted to reduce maternal and infant mortality ratio. The county Infant Mortality Rate ratio (IMR) is 1000: 62 as compared to the national 1000: 35.5. The Neo-natal mortality (NN MR) 1000 was 31 in the county compared to 31 for the country with a maternal mortality rate (MMR/100,000)374 for the county compared to 355 for the country. Baringo County is one of the 15 counties that contribute to 98% of the maternal mortality burden in the country (UNFPA 2014, Report).

Maternal and perinatal mortality are preventable through high-impact cost-effective initiatives even in low-resource settings. In order to eliminate maternal and perinatal deaths in the county, several interventions have been put in place by the health sector. The interventions include capacity building of service providers on Emergency Obstetrics and Newborn Care, Promotion of the Linda Mama Initiative, the Beyond Zero campaign, and institutionalizing MPDSR at all levels of the healthcare system. However, despite strategies to improve maternal and newborn outcomes, the county continues to record Maternal and Perinatal Deaths. This is attributed to limited resources and inequitable allocation of funds by the county government. To reduce the MMH and NN MR the county employed staff although the number of HR is still not adequate, the County has made great efforts since 2013 with recruitments and deployment of key HRH staffing (Through the UHC and COVI D-19 in a program sponsored by the national government).

2.3.6 Education

In 2018, the gross enrolment rate in Early Childhood Education was 95%. At the end of the plan period, the rate stood at 97% against a target of 99%. This achievement can be attributed to the construction of 3 ECDE Centers per ward and the implementation of school feeding programs in 753 ECDE centers in the County. Additionally, the sector was able to equip ECDs with learning materials as planned under the review period.

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During the plan period tuition subsidy (Secondary schools and VTCs) and supply-driven courses for the VTCs has ensured the retention of learners in school. The consideration has contributed to better performance of students from needy and vulnerable families since the fund is meant to assist the least fortunate in the county. The retention rate has progressively increased from a baseline of 43% in 2022 to 51% against a target of 60%.

2.3.7 Youth, Gender, Culture & Social Protection

2.3.7.1 Youth

The youth (15-35 years) comprise about 34% of the total population in the county. During the period under review, the following was achieved, in order to acquire relevant work experience to be absorbed into the job market the sector recruited 372 youth on internship programs against a target of 600 youth. In addition, 60 youths, and 150 youths were trained in entrepreneurship skills, and leadership skills respectively. In a bid to improve youth participation in all structures of the decision-making process,300 public meetings were held during the review period, and 9 county youth forums were formed against a target of 150 forums. Further,6 guidance and counseling units were established in a bid to address the need of youth addicted to drugs, and home and community-based welfare programs. In addition,2 areas benefited from environmental cleaning activities by the youth in a bid to manage and improve the quality environment and reduce environmental degradation

2.3.7.2 Culture

In a bid to promote reading culture in the county the sector managed to complete one library (Polkadot library) against a target of 6 libraries. In addition, to preserve and promote valuable knowledge the sector conducted 73 language training programme against 127.Further, the sector conducted 468 workshops talent search training against a target of 300.The sector organized 3 community events and cross county cultural festivals

During the plan period, the sector constructed the Kimalel cultural center against a target of one reflecting within the plan period that led to 100% achievement. During the period 8 community cultural events were organized against a target of 15. 9 county music festival was organized against the 35 planned, 3 cultural festivals against a target of 5, 468 artists were also trained on talent development, Kolowa social hall developed and equipped while main Kabarnet social hall/player theatre is at 40 % completion. Further the sub sector was also successful in conducting cultural food exhibition.

2.3.7.3 Sports:

Key achievements during the review period include: 10 sports fields rehabilitated and leveled,5 wards received assorted sports equipment and 9 sports events and fixtures were held. In addition, to identify, nurture and expose raw sports talents the sector organized 16 continental and international events.

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2.3.7.4 Gender

During the period under review, 24 Officers and citizens were trained on gender issues, Supported GBV conference activities including sensitization of 13,200 persons through county dialogues on GBV and FGM

2.3.7.3 Social Protection

The vulnerable Groups include PWDs and Elderly persons, and during the period of review 250 beneficiaries are under cash transfer annually totaling to 1250 beneficiaries. With support from World Food Programme 2700 household are currently supported with emergency cash transfer programme of Ksh. 6500= per household per month for six months to cushion them against hunger.

2.3.8 Public Administration, Governance, & Intergovernmental Relations

2.3.8.1 County Assembly

The following was achieved during the period under review; Established an effective County Assembly Service Board, prepared and implemented a four-year Strategic Plan, passed numerous laws, regulations, plans, standing orders, and policies, Refurbished the chambers, developed an ICT infrastructure, Hansard Equipment installed, Research Infrastructure, and Library was established, Renovated the Assembly Restaurant and Established Ward offices and personnel.

2.3.8.2 Devolution and Public Service

During the plan period the Sub Sector recruited for key county departments and structures including the County Public Service Board, ten key departments in line with the county government functions, the county managed to carry out mass promotion ,re-designation and redeployment of staff whose promotions were long overdue, provision of medical cover to all county employees, civic education forums, and peace & conflict resolution engagements and disaster preparedness, mitigation and response across the County. Several research studies to support program formulation and re-engineering of government processes including employee and customer surveys were undertaken.

2.3.8.3 Treasury

The Revenue section in an effort to enhance revenue collection through traders and boda-boda riders constructed market toilets and boda-boda shades during the plan period. The section also acquired a revenue system that has led to improved revenue collections. The Economic planning unit on the other hand achieved in the preparation of quarterly reports, CBROPs, CFSPs, ADPs, Budget circulars, procurement plans, and budget estimates. Further, pavements and parking bays in Kabarnet town were constructed and upgraded with Cabro works to enhance the aesthetic value.

2.3.8.4 Public Service Board

The County Public Service board championed the development and use of an online recruitment platform during the plan period. The system enhanced the efficacy of the entire recruitment process.

2.4 Challenges encountered during the implementation of the 2nd generation CIDP

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During the plan period under review, the county encountered various challenges that hampered smooth implementation of prioritized programmes, Projects and policies. This section presents unique challenges that most affected sector performance.

i The emergence of COVID-19 Pandemic was a major challenge. The effects of this challenge resulted in reduced own-source revenue, delayed project implementation and budgetary constraints as available resources were diverted to support Covid-19 mitigation measures such as construction and equipping of an isolation centre, purchase of personal protection equipment's (PPE's) and supply of hand washing facilities across the county.

ii Effects of Climate Change—Prolonged droughts and floods experienced during the plan period are some of the effects of climate change. These effects contributed to Resource based conflicts, loss of lives and livelihood's putting pressure on the county resources as many resources had to be diverted to support humanitarian response as opposed to being used on the planned development targets

iii Low staffing levels, mainly the technical officers in critical sectors such as Public Works, Livestock & Fisheries; Water & Irrigation, Trade & Co-operatives.

iv Budgetary constraints to support planned programmes, projects and policies. - The County revenue received within the plan period was inadequate to finance the prioritized programmes, projects and policies.

v Inadequate project M&E - The County M& E system still requires to be strengthened so as to ensure that projects are implemented as planned and within the contract period.

2.5 Emerging issues

During the plan period a number issues were noted as emerging and critical for consideration during the formulation of the 3rd generation CIDP.

i Emergence of Zoonotic diseases: The interconnectedness among human, animal and environmental health due to emerging and re-emerging pest and diseases are increasing (brucellosis, rift valley fever and rabies) affecting annual budgeting.

ii Drastic rise in the cost of construction materials and fuel. There has been a steady steep rise in costs of materials driven by the global market conditions following the surge in fuel prices amongst other circumstances. This has greatly impacted the viability of projects as the scope drastically reduces with the limited financial resources.

iii Rapid changes in technology renders equipment and systems obsolete thus becoming expensive in the long run.

iv Introduction of Competency Based Curriculum (CBC) which needed more budgetary allocation for procurement of Learning materials and capacity building for CBC instructors

2.6 Lessons Learnt from the implementation of the 2nd generation CIDP

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During the implementation period the following lessons were learnt critical for plan implementation;

i. To ensure sustainable transformative outcomes, the county should strive to implement high impact flagship projects
ii. The need to broaden the capital Base through Resource mobilization both from local revenue and external sources
iii. Need to adequately budget for projects supervision, monitoring and evaluation
iv. Community involvement is critical during identification, implementation and supervision of projects
v. Planning for unforeseen emerging issues is necessary, for instance the Covid-19 pandemic
vi. Strengthening of Project Management Committees is important in ensuring sustainability of projects benefits

2.7 Natural Resource Assessment

This section discusses the major natural resources found within Baringo County. Table 20 below gives a summary of available natural resources and the sustainable management strategies to be employed by the county in addressing the issues faced in utilization of the natural resources.

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Table 20: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management Strategies
Lake Baringo,	Fisheries Tourism Irrigation Agriculture Water Geothermal Culture	Fluctuation of water levels is expected to worsen with expansion of agricultural sector and climate change Excessive use by the geothermal activities around the lake. Water quality expected to decline due to increased farming activities and expansion of settlements and markets centres	Best practices in waste water management and protection of rivers. Development of appropriate domestic water treatment. Recycling GDC used wa-ter for irrigation Catchment conservation upstream	Water level fluctuations. Water quality The sediment transport of the Perkerra is very high because of the steep relief that it drains,	Monitoring of water levels and quality Regulate pollutant sources. Provision of waste water treatment plants from Marigat town. Kampi Samaki and the surrounding centres Regulate water abstraction from rivers flowing to the lake.
Lake Bogoria National Game Reserve	Tourism Culture Wildlife Health Energy Environment and Natural Resources	Surface area of the lake has been diminishing over the years of account of the Delta of the river Molo, Perkerra and Mukutani.	Eco-tourism. Venom extraction from Snakes for medicinal value e.g. cobra.	High evaporation rates causing an increase in the concentration of salts	Monitoring of water levels and quality Regulate pollutant sources Extraction of Geothermal power. Development of ecotourism facilities. Development of snake farms.
Lake Kamnarok National reserve	Water Fisheries Tourism Wildlife Energy Environment and Natural Resources	Compromised quality of water. Diminishing water levels due to excessive extraction of water for domestic and agriculture activities Overgrazing around the lake	Catchment conservation programs and practices.	Poaching Over fishing Siltation and sedimentation	Monitoring of water levels and quality of discharged in the Lake. Regulate pollutant sources.
Lake 94	Fisheries Tourism wildlife Agriculture Water	Shrinking water levels Compromised quality of water.	Potential bird watching haven due to a high population of different species of birds migrating from Lake Nakuru and		Establishment of conservancy. Regulation pollutant sources.

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			Elementaita		
River Molo	Irrigation Water Livestock	Over utilized up stream Reduced river volume Increased pollution	Availability of potential water reservoir sites that can be developed	Upstream dam-ming; Pollution, deforestation along the river banks	Legal and policy enforcement River rehabilitation programme

2.8 Development Issues

Table 3: Sector Development issues

Sector	Sub sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Energy, Infrastructure & ICT	Road & Infrastructure	Road Network.	Poorly developed road network.	Lack of adequate resources	Use the newly acquired sub counties machineries to open new roads and maintenance of existing roads
		Rapid deterioration of road network.	Lack of regular road maintenance.	Lack of adequate resources Poor framework for prioritization of funding	Need to allocate adequate resource for construction of roads to standard quality. Use county and sub county machineries for regular maintenance of earth roads
		Unsafe crossings over water bodies	Lack of crossing structures	Lack of adequate resources	Lobby for allocation of more resources for construction of new crossings and rehabilitation of existing ones
		Lack of conducive road network in urban center	Sparse bitumen road network	Lack of adequate resources Poor framework for prioritization of funding	Collaboration with national government for development of urban loop roads
		Flooding in urban centers during the rainy season	Lack of proper drainage systems	Lack of adequate resources Poor framework for prioritization of funding	Lobby for more resources for drainages construction in urban areas
		Lack of access to parking infrastructure	Inadequate provision of parking bays and structures	Lack of adequate resources	County Local Revenue
		Poor mobilization of transport resources with regards to	Lack of fleet management system Delayed implementation of transport policy	Lack of adequate resources	County Local Revenue

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		Disaster Risk Management	Inequitable distribution of machines throughout the county		
		Expensive and time-consuming maintenance and repair of County machines and vehicles	Lack of county workshops	Lack of adequate resources	County Local Revenue
		Insecurity within urban centres	Lack of lighting infrastructure	Lack of adequate resources	County Local Revenue
		Households lacking access to electricity	Poor distribution of electrical power lines and infrastructure	The energy sub sector is yet to be fully devolved Lack of adequate resources	County Local Revenue Conditional grants Collaboration with other agencies and stakeholders
	ICT	Connectivity	Poor network coverage	Low network signal due to undulating terrains Absence of power connectivity Limited Broadband connectivity	Improve on network by installing network coverage booster Extension of broadband network under USF program by CA Government interoperability framework
		Cyber security, data privacy	Unethical cyber activities Global access of the world wide web	Information disclosure without consent, personal abuse through cyber stalking	Cyber security trainings Installation of data security infrastructure Data protection act of 2019
		Digital Economy	Digital Divide Data security Capacity gaps	Complex Software & Technology. Lack of a Digital Transformation Strategy	Ajira Digital, Business process outsourcing, e-commerce, Computer aided manufacturing, digital convergence (IoT, AI, cloud Computing). Innovation Hubs
		Digital literacy	Digital divide	Access to computing resources Inexperienced computer users Lack of trained technical support	Digital literacy trainings, Professional certifications, DLP, government Internships and mentorship

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Environment Protection, Water & Natural Resources	Environment, Natural Resource, mining, Wildlife	Climate change effects	Green House Gases, Deforestation, overstocking	Delayed project implementation, Destruction of already established project e.g Soil and water conservation.	Climate change funding, partnerships/Collaborations
		Logistical challenges	Inadequate staffing, Transport services	Few technical experts to fast-track data collection, analysis and development of bills. Few field operation vehicles	Availability of experts in other sectors.
		Land issues	Most of lands in the county has not been demarcated, other affected areas are under private ownership	Delayed project implementation	Multi sectoral approach.
Agriculture, Rural and Urban Development	Agriculture, Livestock & Fisheries	Low production and productivity in the agricultural sector	Inadequate water for crop and livestock	-limited irrigation facilities	-availability of water sources/well adapted breeds
			Low adoption of CSA technologies, innovations & best practices	-limited extension service providers -high cost of technologies	-availability of trained service providers -support of development partners/county government
			low utilization of quality inputs	high cost of inputs, adulteration, inaccessibility to quality inputs	-availability of land for bulking seed/institutions, availability of standards on inputs
			land degradation	inadequate soil testing,	Availability of CSA technologies
			High prevalence pest and diseases	Emergence of new strains of pests & diseases, resistance to pesticides,	Presence of research and regulatory institutions, agrochemicals,
			Low adoption of mechanization services	High cost of equipment's, farm machineries and services	Availability of development partners
		Inadequate market access and value addition	Inadequate access to market information,	high cost of digital platforms, inadequate knowledge	availability of online marketing platforms
			limited market infrastructure,	inadequate budgetary allocations	Existence of development partners
			inadequate aggregation	-low produce volumes -weak marketing institutions	Existence of cooperatives/farmer groups, technical capacity

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			/marketing organization	-inadequate market instruments e.g contracts	
		Limited institutional structures for policy and coordination mechanism	-non adherence of policies -inadequate policies and legal frameworks	-long and costly process in policy development -inadequate enforcement personnel	existence of policies at national level -existence of policy development institutions -availability of partners to support
		Inadequate service delivery within the agricultural sector	-low staffing levels -inadequate mean of transport/ICT facilities -unfavorable working environment -inadequate training infrastructure (AMS/ATC)	-low budgetary allocation	-existence of partners - political good will
		Declining natural resource base	Unsustainable land use in Communal land Land fragmentation Climate change Overexploitation Land use change	-weak enforcement of regulations/laws -high cost of technologies	-existing policies and regulations
	Lands, Housing & Urban Development	Poor revenue generation from land related processes	-Scattered plots records in different offices -Unclear handing over from Local Authority to County Government in 2013 - Outdated /lack of County plots/land records -Outdated /Lack of valuation rolls for rating in urban areas - Lack of clear structures for county	-Lack of budgetary provision - High cost of preparation of valuation rolls -Lack of prioritization of valuation roll preparation -Political good will	-Availability of Development Partners to support land governance programmes -National Government support on preparation valuation rolls -Existence of relevant policies

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			plot transfers and issuance of county allotment letters		
		Proliferation of Informal settlements	-Inadequate/Poor urban planning initiatives - Poor development control and enforcement of existing plans -Poor land tenure regularization (Land of title deeds for Towns and other urban areas)	-Poor implementation of existing land use plans	-Support from development partners -Urban Planning Initiatives -Slum upgrading initiatives for existing informal settlements
		Slow growth of urban areas and towns within the county	-Inadequate land use planning - Outdated land use plans or lack of land use plans for most of towns/trading centres -Slow Implementation of County spatial plan - Unsurvey urban areas /towns thus low access to titles by residents - Poor implementation and enforcement of existing policies- -Unclassified and gazettement of towns and urban areas to municipalities.	-Inadequate budgetary allocation - few technical staff -Inadequate use of modern technology and equipment	-Existence of support from development partners -Existing policies on urban areas management
		County land information	-lack of county land information management system	-Inadequate technical staff - Inadequate budgetary allocation to support	-Existence of support from development partners

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		Management system	- Lack of full operationalization of existing GIS Lab -Lack /of GIS software and maintenance of existing software -Inadequate planning and survey equipment and tools-RTK, Total stations	establishment of land information system	-Clear Policy guidelines from the National Government (Ardhi sasa) -Rise in use of technology in land management
		Development control	-Slow implementation of existing development control policies -Lack of physical planning inspectorate and inspection team	-Inadequate technical staff -lack of mobility/vehicle for carrying out inspections and enforcement -Lack of budgetary allocation	-Available development control guidelines from the National Government - Existence of support from development partners
		Rise in plot/land related disputes	- Lack of County Physical and land use planning Liaison committee - Lack of physical planning and land survey offices at the sub-county levels	-Lack of budgetary allocation - Inadequate technical staff -	-Availability of development partners to support Alternative Justice System (AJS)
		Insecure land tenure	-Unregistered community land (approximately 60% of the county is made up of unregistered community land)	-Lack of community sensitization on the process -Low budgetary allocation	-availability of support from development partners
		Land Banking	-Lack of adequate government land for major investments	-Low budgetary allocations	Availability of land for purchasing
		Poor access to Housing facilities	-Inadequate housing provision	-Lack of budgetary allocation for housing development	-Affordable Housing program by the National Government

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					-Availability of land for construction of housing units
		Illegal acquisition of public land within the county. /Encroachment of public land	-lack of ownership documents for public land - Poor records management -	-Inadequate budgetary allocation -	- National land commission - Existence of support from development partners
Kabarnet Municipality					
		Sanitation and waste management	-lack of comprehensive sewerage system and waste management	-Inadequate budgetary allocation -Lack of suitable land for waste management -Limited support staff/ technical capacity on waste management	-leverage on strategic partnerships to support -Tapping of new waste management technologies i.e., Bio-digesters - Availability of suitable private land for purchase -outsourcing on waste management
		Disaster risk management	-Fire outbreaks -Disease outbreaks -Collapse of buildings -Floods and flash floods -Water shortage	-Policy frameworks -Inadequate budgetary allocation -Poor planning i.e., town planning, access roads -Inadequacy of disaster preparedness i.e., tools and equipment's	-Foster strategic partnership with disaster management experts, agencies and friends of the urban areas -Formulation and enforcement of disaster risk management policies and regulations
		Inadequate Infrastructural development	-Inadequate CCTV cameras -Underdeveloped market infrastructure -Inadequate street lighting and flood lights -Inadequate bitumen roads for accessibility -Inadequate bus termini to ease mobility	-Policy frameworks -Inadequate budgetary allocation -lack of political will -lack of land/space for infrastructure development -grabbing/encroachment of land for public utilities	-Foster public and private partnership -Formulation of laws and enforcement through county courts -awareness creation through stakeholders' engagements

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		Environment and Beautification	-Inadequate Urban Tree Planting & Beautification -Poor planning and zoning -Unprotected riparian lands -Rampant stray livestock in urban areas	- Policy frameworks -Inadequate budgetary allocation -Informal settlements and encroachment	-Enactment and enforcement of urban laws -Foster public and private partnership on beautification -awareness creation through stakeholders' engagements on environment -Allocation of funds through public participation
Eldama Ravine Town					
		Sanitation and waste management	-lack of comprehensive sewerage system and waste management	-Inadequate budgetary allocation -Lack of suitable land for waste management -Limited support staff/ technical capacity on waste management	-leverage on strategic partnerships to support -Tapping of new waste management technologies i.e. Bio-digesters - Availability of suitable private land for purchase -outsourcing on waste management
		Disaster risk management	-Fire outbreaks -Disease outbreaks -Collapse of buildings -Floods and flash floods -Water shortage	-Policy frameworks -Inadequate budgetary allocation -Poor planning i.e., town planning, access roads -Inadequacy of disaster preparedness i.e., tools and equipment's	-Foster strategic partnership with disaster management experts, agencies and friends of the urban areas -Formulation and enforcement of disaster risk management policies and regulations
		Inadequate Infrastructural development	-Inadequate CCTV cameras -Underdeveloped market infrastructure -Inadequate street lighting and flood lights -Inadequate bitumen roads for accessibility	-Policy frameworks -Inadequate budgetary allocation -lack of political will -lack of land/space for infrastructure development -grabbing/encroachment of land for public utilities	-Foster public and private partnership -Formulation of laws and enforcement through county court -awareness creation through stakeholder's engagements

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			-Inadequate bus termini to ease mobility		
		Environment and Beautification	Inadequate Urban Tree Planting & Beautification Poor planning and zoning Unprotected riparian lands Rampant stray livestock in urban areas	Policy frameworks Inadequate budgetary allocation Informal settlements and encroachment	Enactment and enforcement of urban laws Foster public and private partnership on beautification Awareness creation through stakeholders' engagements on environment -Allocation of funds through public participation
General Economics & Commercial Affairs	Trade	low prices of products	Limited market information. Lack of storage facilities	Low quality of products Erratic production	Value addition Maximizing on new markets eg regional markets Adoption of marketing technology eg E-commerce
		Low Business investment	Restrictive government taxation regime	High cost of doing business	Harmonization of taxes and levies. Development of flexible loan products. Leveraging on national County/ government MSME friendly policies
		Limited entrepreneurial skills	inadequate business training	Low education levels Low technology uptake	Maximizing on digital platforms. Business training
		Business financing	Low uptake of credit finance	Stringent collaterals Lack of awareness	Development of flexible loan products. Awareness creation
Health Services	Health Services	High maternal rate	Parity Previous obstetrics history Malnutrition Social cultural influence Access to quality health services Illiteracy levels and ignorance	Inadequate funding for maternal health services Topography/infrastructure accessibility Weak referral systems Household community factors	Availability of specialist Staff Availability of referral facilities

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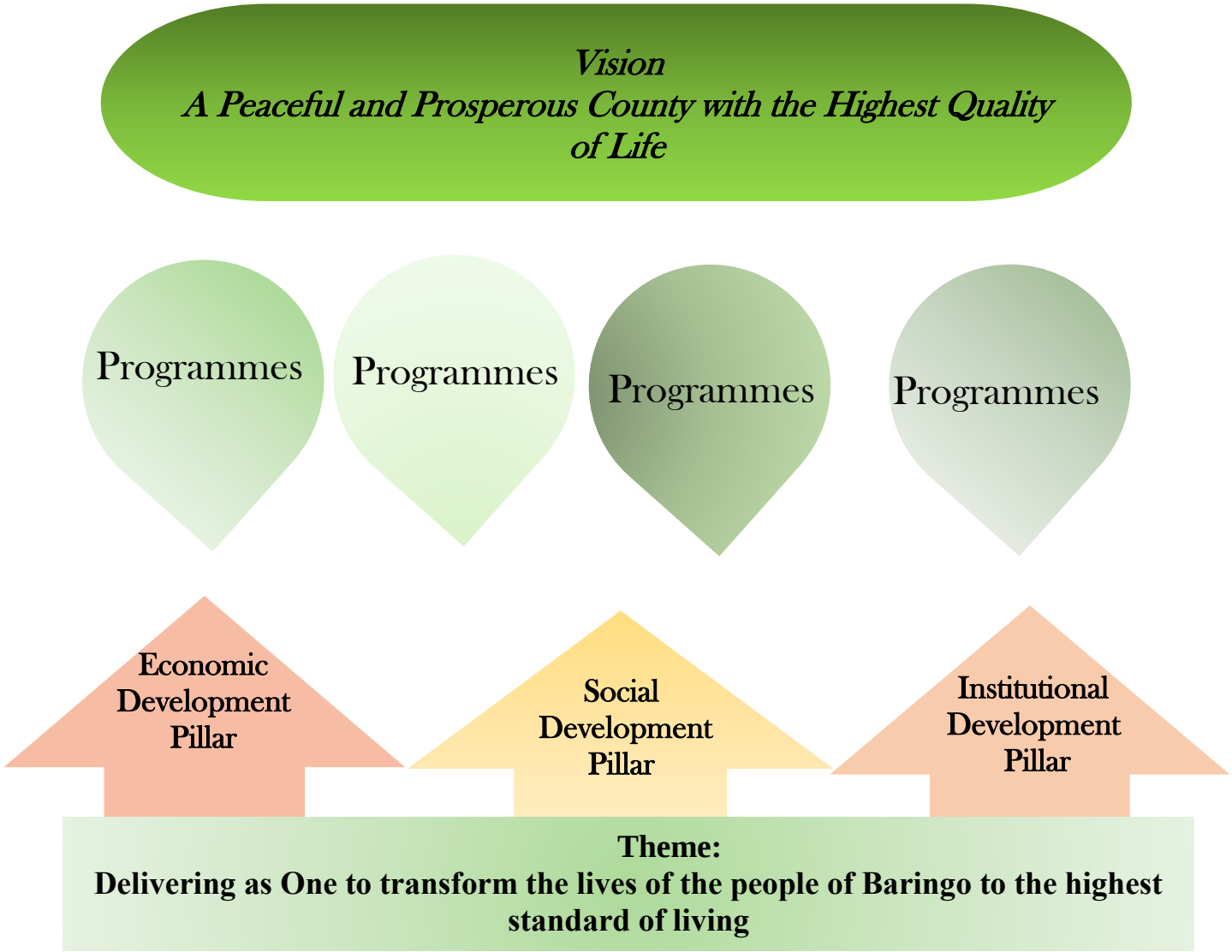
			Types of seeking behaviors during pregnancy Birth defects		
		Infant mortality rate	Preterm birth low birth weight Sudden infant syndrome Injuries Maternal pregnancy complications	Inadequate knowledge on identification of danger signs at home Employment Social economic status	Availability of specialist Staff Availability of referral facilities
		Malnutrition	Inadequate food security Low socioeconomic status Insecurity Climate change	Inadequate funding for nutritional support	Availability of nutrition supplements
		Poor sanitation	Low investment in sanitation Low socioeconomic status Cultural beliefs Low level awareness Low latrine coverage High rate of opened defecation	Inadequate funding	Availability of IEC material on Behavior changes and communication
		low life expectancy	Malnutrition Poor Health seeking behavior		
Education	ECDE	Low enrolment & retention levels	Resource based conflict Insecurity causing displacement Child labor-Herding	Challenges in combating insecurity issues Weak community conflict resolution mechanism Cultural behaviors	Partnerships with NGO's and development partners in building
		Food & nutrition insecurity	Low production & productivity	Budgetary allocation	Foster strategic partnerships to support school feeding programmes

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		amongst ECDE learners	Effects of climate change		
Youth, Gender, Culture & Social Protection		High unemployment rate	Limited knowledge and skills amongst the youth	Budgetary constraints to	Enhance enrolment in the VTC's to create employment in the informal sector.

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2.8 CONCEPTUAL FRAMEWORK



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CHAPTER THREE: SPATIAL DEVELOPMENT FRAMEWORK

3.0 Overview

This chapter presents the Baringo County spatial framework within which development projects and programme will be implemented. The chapter also elaborates on the county plans to utilize its natural resource.

3.1 SPATIAL DEVELOPMENT FRAMEWORK

Spatial planning brings together and integrates policies for the development and use of land with other policies and programme that influence the nature of places and how they function. The County Spatial planning is about anticipating long-term change (and the pressures and opportunities that emerge from it) and articulating a logical and flexible development path for a more sustainable and equitable future. The spatial development framework and associated urban plans achieve this by establishing guidelines about how Baringo should grow. These spatial plan guide new investment, give effect to the principles and priorities of the Urban development strategies, and identify priority areas for strategic intervention.

This CIDP takes cognizance of the National Spatial Plan, the Baringo County Spatial Plan and Urban integrated plan as frameworks for: functional human settlements; enhancement of agricultural productivity; planning and management of natural resources and the environment; infrastructure provision; industrial and commercial development and enhancement of good governance.

3.2 Baringo Resource Potential Growth Areas

Baringo county relief maps indicate that the county has complex geographical features ranging from hills, valleys and lakes, the County spatial plan provides land use zones that are pertinent to achieving sustainable development. This are elaborated in the following sections;

3.1.2 Land Use and Suitability Analysis

The main land use activities within the County include pastoralism, intensive crops and livestock agriculture, wildlife conservation areas, forestry and water bodies. However, there is a changing trend on land use, Forest have rapidly been degraded leaving only 25.12% of the county under forest cover (Kenya Open Data). On the other hand, urban land use has rapidly increased in the main towns. The following sub-sections illustrates key spatial land use types in Baringo County.

3.1.2.1 Relief features

The county is located within the Eastern Rift valley. It has a several hills with highland stretch from Tiaty through Kabarnet and the highest point located a few kilometers south of Eldama Ravine town. The lowest point is located about 80 kilometers north east of Chemolingot town. This is illustrated in figure 4 below.

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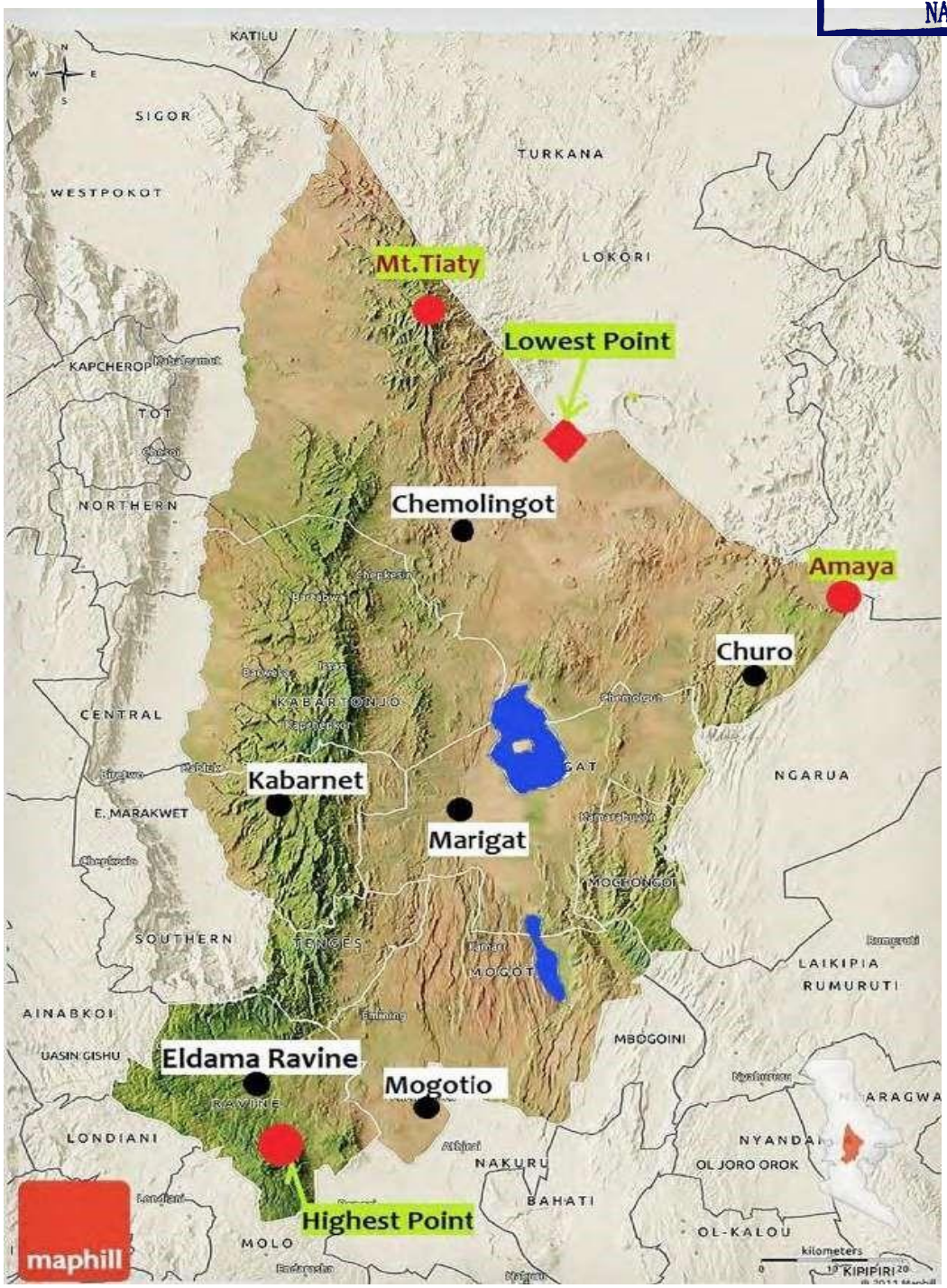


Figure 1: Relief of Baringo County (Source: CSDP 2018-2028)

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3.1.2.2 Transportation network

The road transport network coverage in Baringo County is not well developed for effective transformation of the county's economy. The poor and sub-standard road transport systems are associated with high transportation costs which impede economic growth. The realization of a transport spatial network permits movement of persons, goods and delivery of pertinent services like security. Figure 5 illustrate the County's spatial strategic road network. The un even topography has made road and transport network construction and maintenance in the county very expensive.

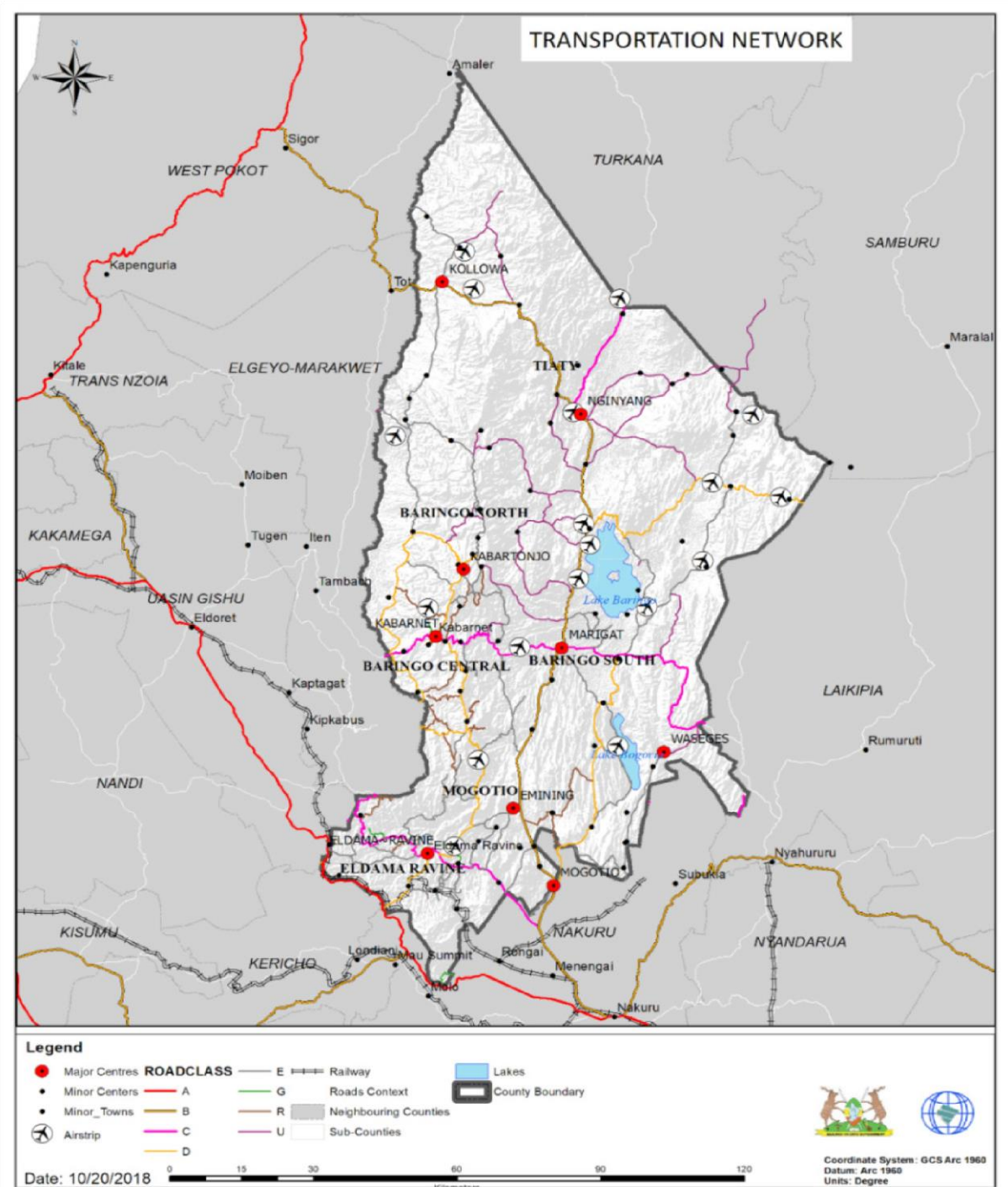


Figure 2*: Baringo County strategic road network (CSDP 2018 – 2028)*

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3.1.2.3 Natural Environment

Baringo County has rich flora and fauna, forests, mountains, Lakes, woods, extensive county parks, and river networks. These ecological environments should be connected for animal friendly network and biodiversity. conservation is of importance for it enables protection of the ozone layer; enhances efficiency in agricultural sector enabling farming; marine conservation protects human food supplies as well as marine animals; enables protection of the ecosystem; enables good climatic conditions; and minimizes damage or destruction of properties mainly caused by weather vagaries like floods and droughts. Figure 6 provides The spatial distribution of the forest cover in the County

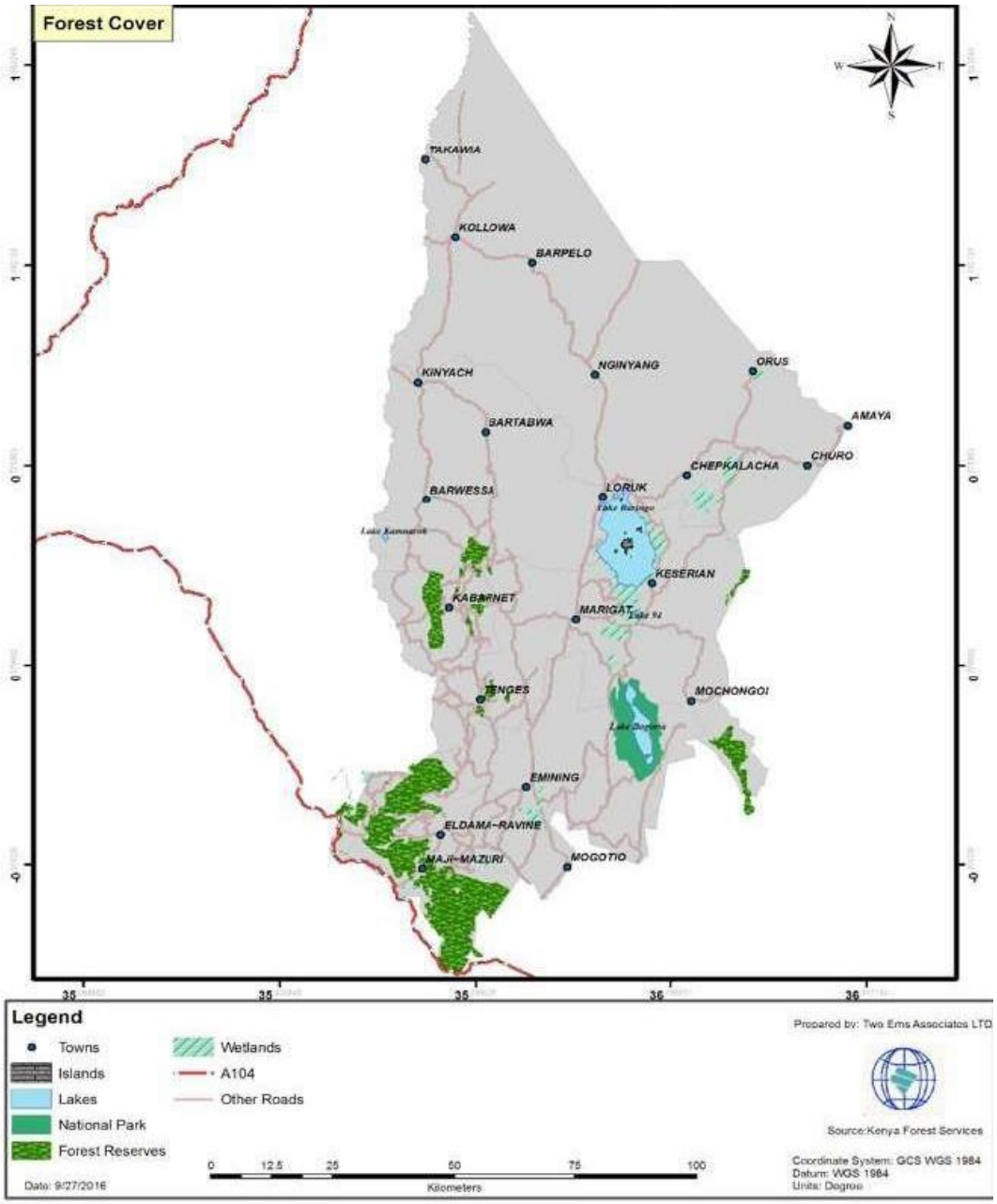


Figure 3: Spatial Distribution of Forests in Baringo County (CSDP 2018 – 2028)

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3.1.2.4 Mineral Distribution in the County

Baringo has large deposits of Carbon-dioxide gas around Emining, Eldama Ravine and Maji Mazuri. Copper deposits are found South of Tenges; Ruby deposits exist in the North East of Emining; Opal deposits exist around Lake Bogoria while Garnet is found on the west of Karbarnet town. Graphite is found on the south of Kabarnet while Diatomite Fluorite deposits are found around Tarakwa area which is on the north west of the County. Vermiculate exist around Tenges area and deposits of Manganese are around Kinyach area. Cyanide deposits exist around Marigat area. Fig. 7 shows spatial distribution of minerals resources in Baringo County.

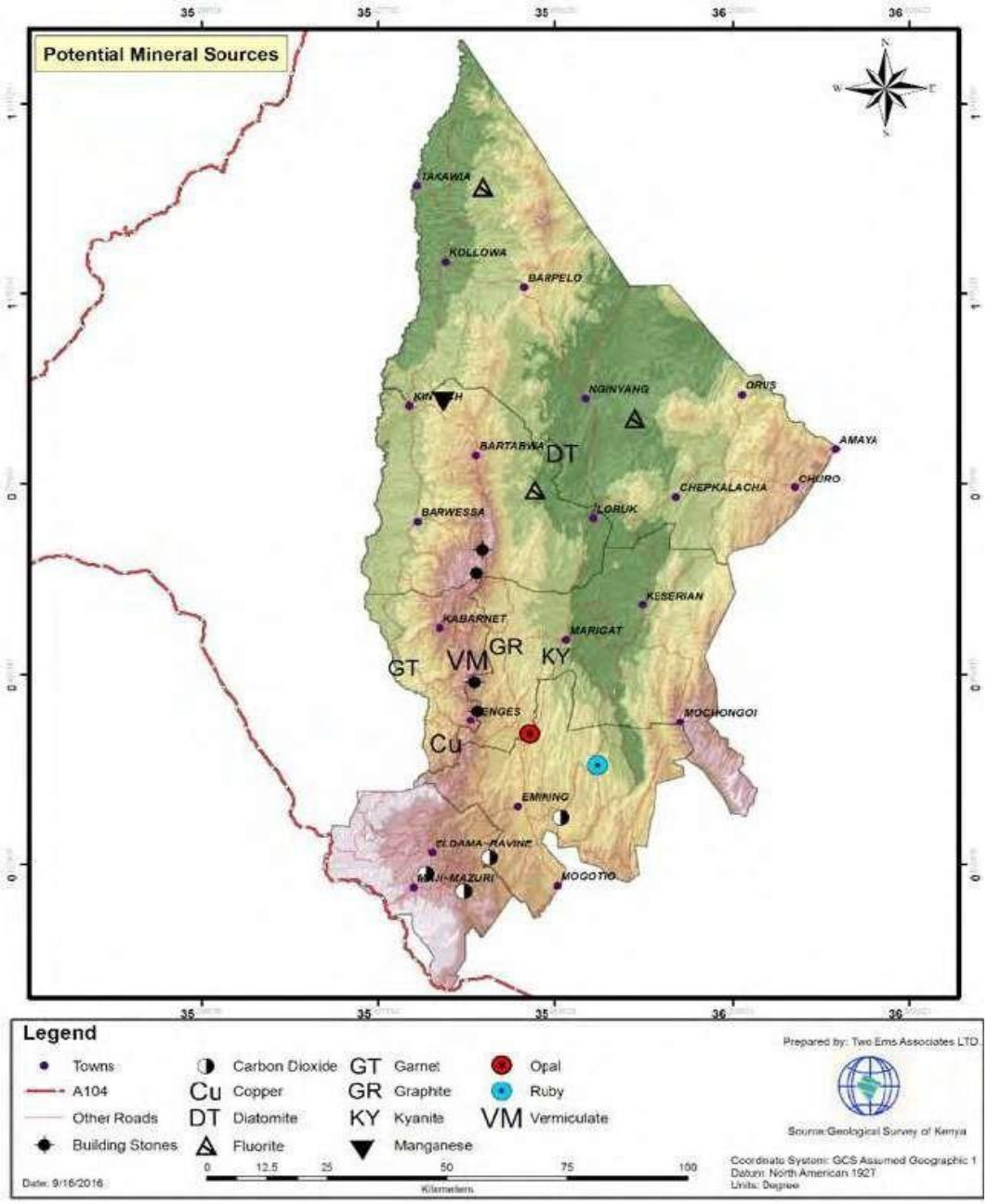


Figure 4: Mineral Occurrence in Baringo County (CSDP 2018 – 2028)

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3.1.2.5 Tourism Attraction Sites

Tourism plays a central role in the county economy and is a major source potential growth and employment generation. As such the county government is committed to working with the private sector in removing the hindrance to its growth, and strengthening the linkages between tourism and the rest of the economy. The tourism attractions sites in the County include the Scenic features of the rift valley such as the Mt. Tiaty in Baringo North, Hot Springs at Lake Bogoria and Wildlife attractions in Lake Baringo and Bogoria. The County also boasts of numerous bird Species around Lake Baringo, Bogoria and Ninety-four (Kichirtit). This CIDP take cognizance of these resource and the plan provides mechanism to tap on the resource potential. Figure 8 highlights major tourism sites in the county.

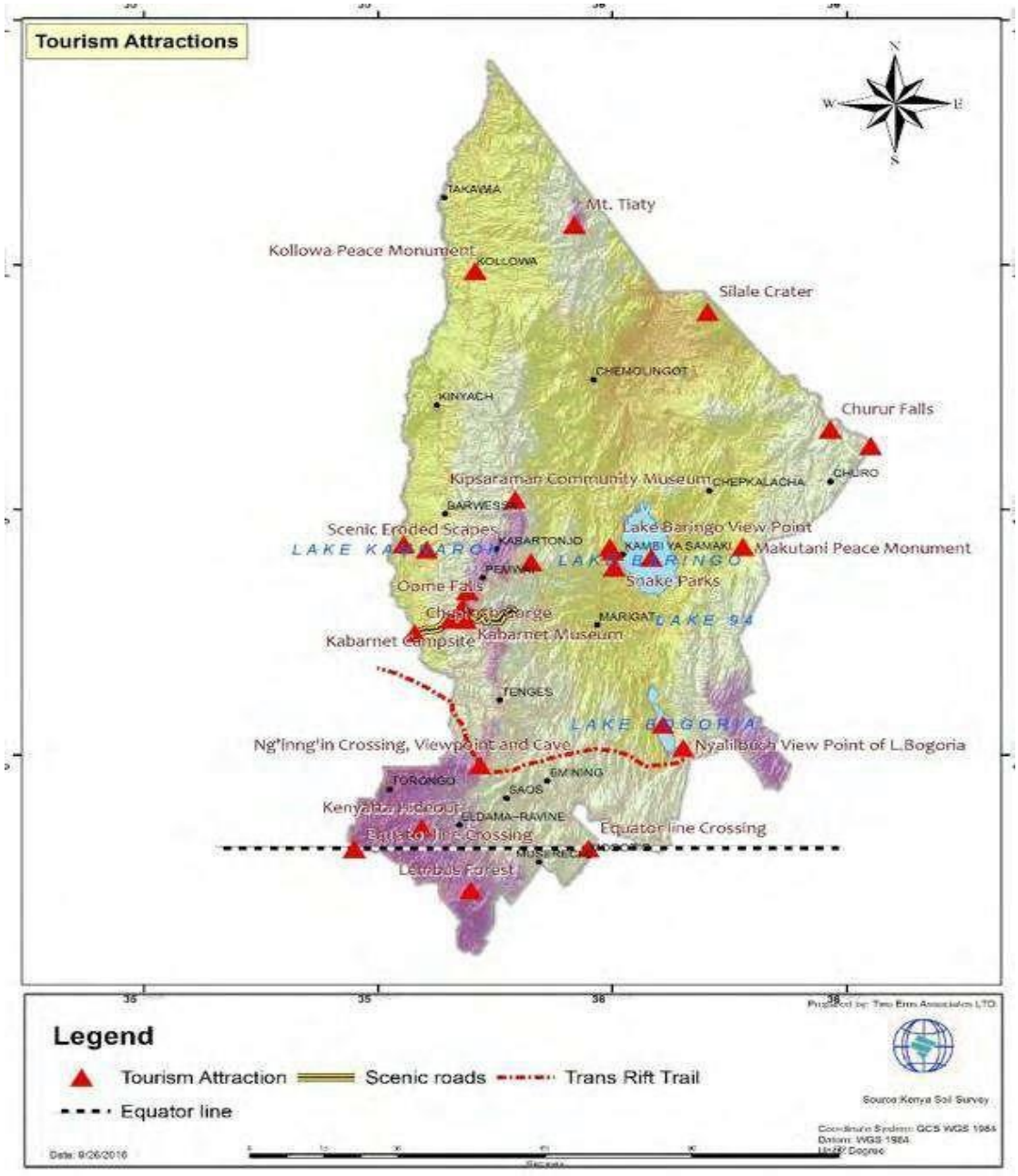


Figure 5: Tourism attraction sites in Baringo County (CSDP 2018 – 2028)

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3.1.2.6 Tourism Conservation areas

The community conservancies include: the Morop Tarambas Community conservancy with fossil sites; Ruko wildlife conservancy with various species of animals, Bird watching and has the Baringo Giraffe; Ngenyin Community conservancy has Bird watching sites and Baringo Giraffe; Kaptuya community conservancy is Bird Watching and dispersal area for wildlife; Emsos community conservancies has Nature trails; Kipngochoch Community conservancy has Kiplambe forest reserve; Chuine Community conservancy is a dispersal area for wildlife; Irong Community conservancy is a dispersal area for wildlife in Lake Bogoria; Chepkirong Community conservancy is an Elephant corridor with rapid terrain along the river. Other community conservancies include Lokis (Kolowa) Community conservancy and Arabal Community conservancy. The other proposed conservancies include; Kiborgoch conservancy, Tomolokwo conservancy, Mt Tiaty Conservancy and Silale Transboundary Conservancy. Figure 9 presents a spatial map of conservancies in Baringo County.

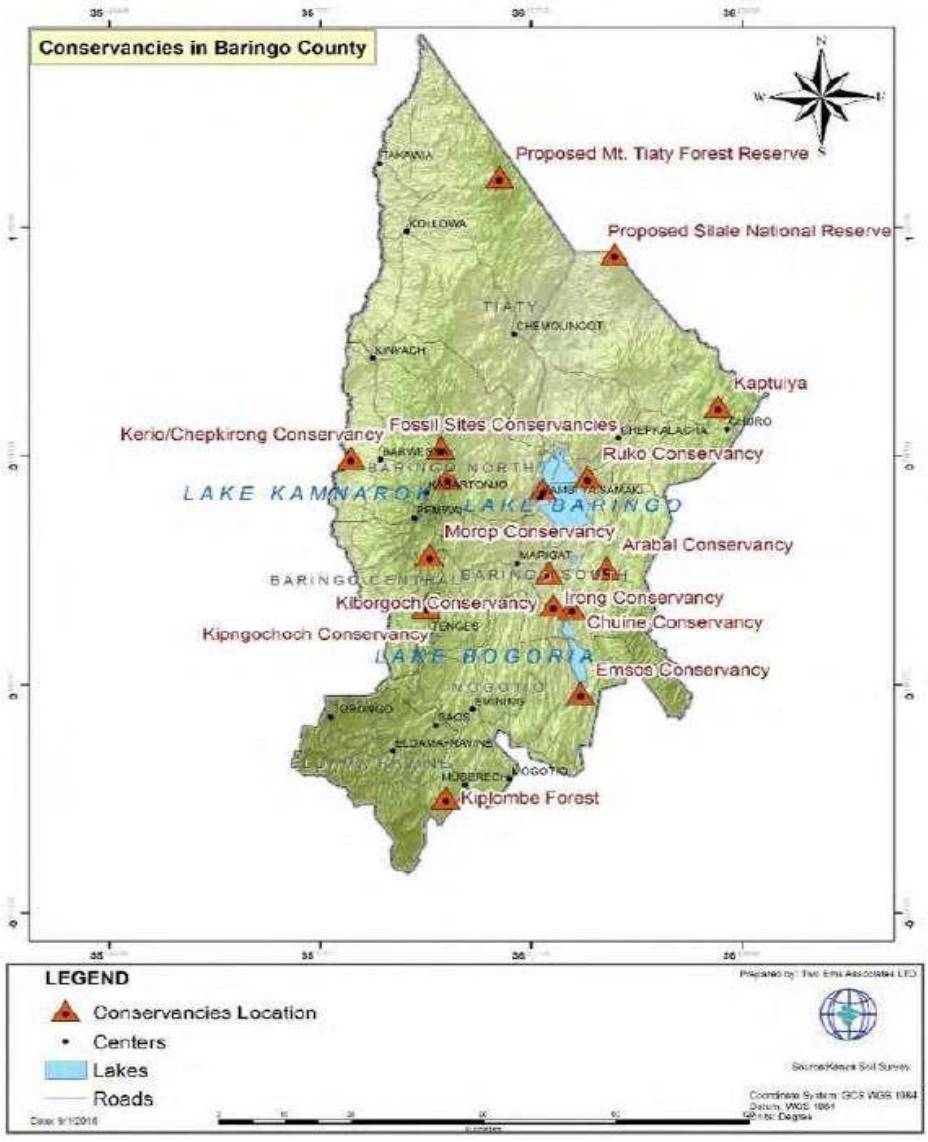


Figure 6*: Conservancies in Baringo County (CSDP 2018 – 2028)*

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3.1.2.7 Urbanization

Urban settlements are characterized by linear settlements configured majorly by road transport network, administrative functions and commercial. Settlements patterns in the urban areas are either linear or clustered and can be categorized as principle towns, rural towns and market/local centers. The principal urban centers and growth centers in the county are Kabarnet, Eldama ravine, Marigat Mogotio, Chemolingot and Kabartonjo. The current Drivers of urbanization in the County include natural resource potential, administrative function, tourism and culture, transport connectivity, Growth Centre potential, security, agricultural, education hub and growth Centre potential. Urbanization follows transport corridors in the county. Figure 10 presents Baringo hierarchy of Urban Areas

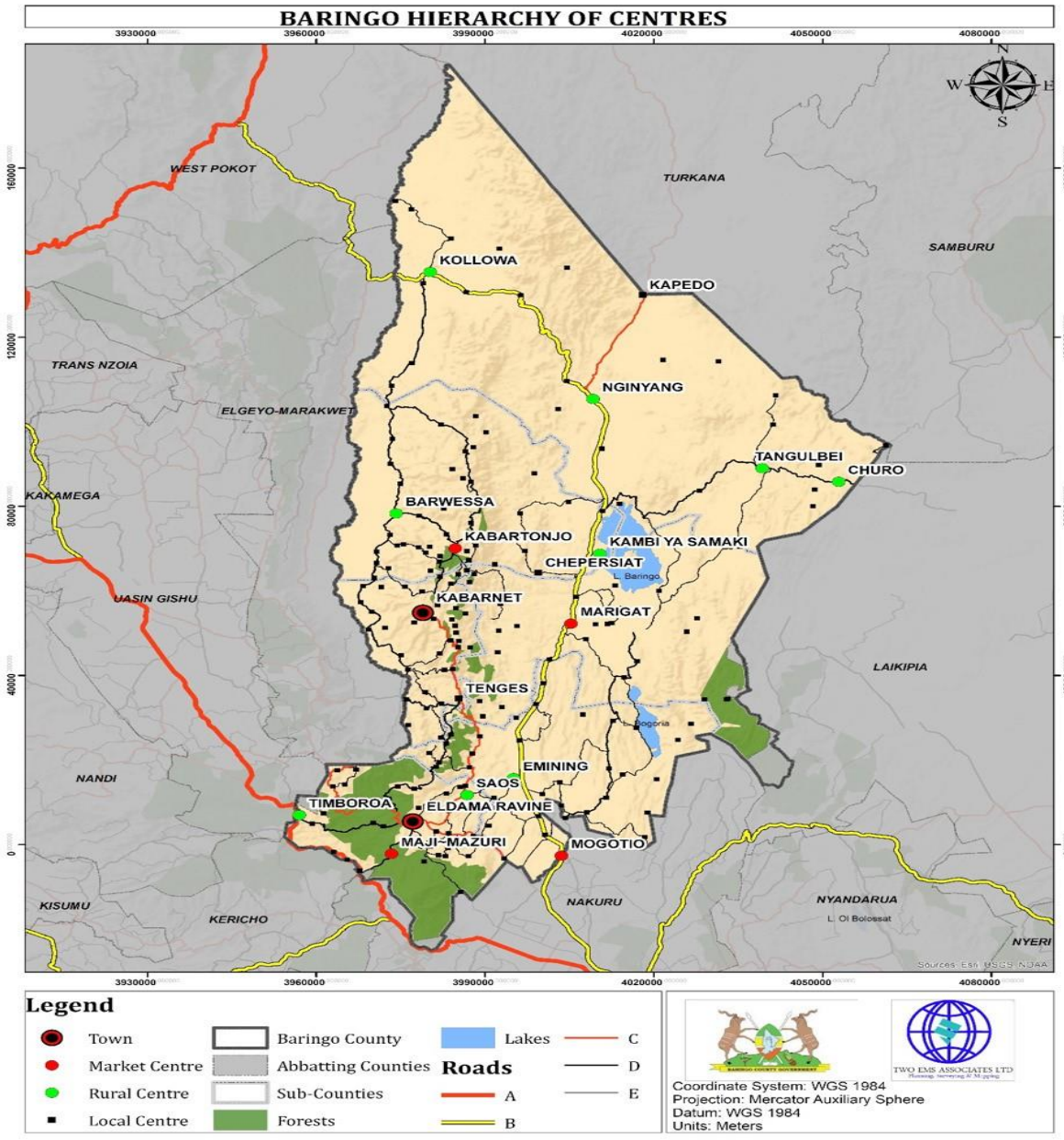


Figure 7*: Hierarchy of Baringo County Urban Areas (CSDP 2018 – 2028)*

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3.1.2.8 Trade and Industry

Trade and Industrialization are important economic activities in Baringo County. These two thematic areas have so many informal entities that contribute to the County revenue base. The three formal industries in the County which include: Salawa Cotton Ginnery in Salawa. ,Goldox slaughter house in Mogotio, and Abattoirs in Mogotio. There are also two existing industrial zones in Kabarnet and Eldama Ravine, a planned industrial zone in Marigat and Mogotio. There are three operating coffee processing factories at Katimok, Kituro and Kapkawa. Honey processing on a small scale happens at Koriema, Radat (KBS approved) and Kapimoi. Several slaughter houses are being constructed in Barwessa, Maoi and Loruk. Mineral extraction also takes place in Tenges and Tiaty, Mogotio and Eldama Ravine. Figure 11 presents the spatial distribution of industries in Baringo County.

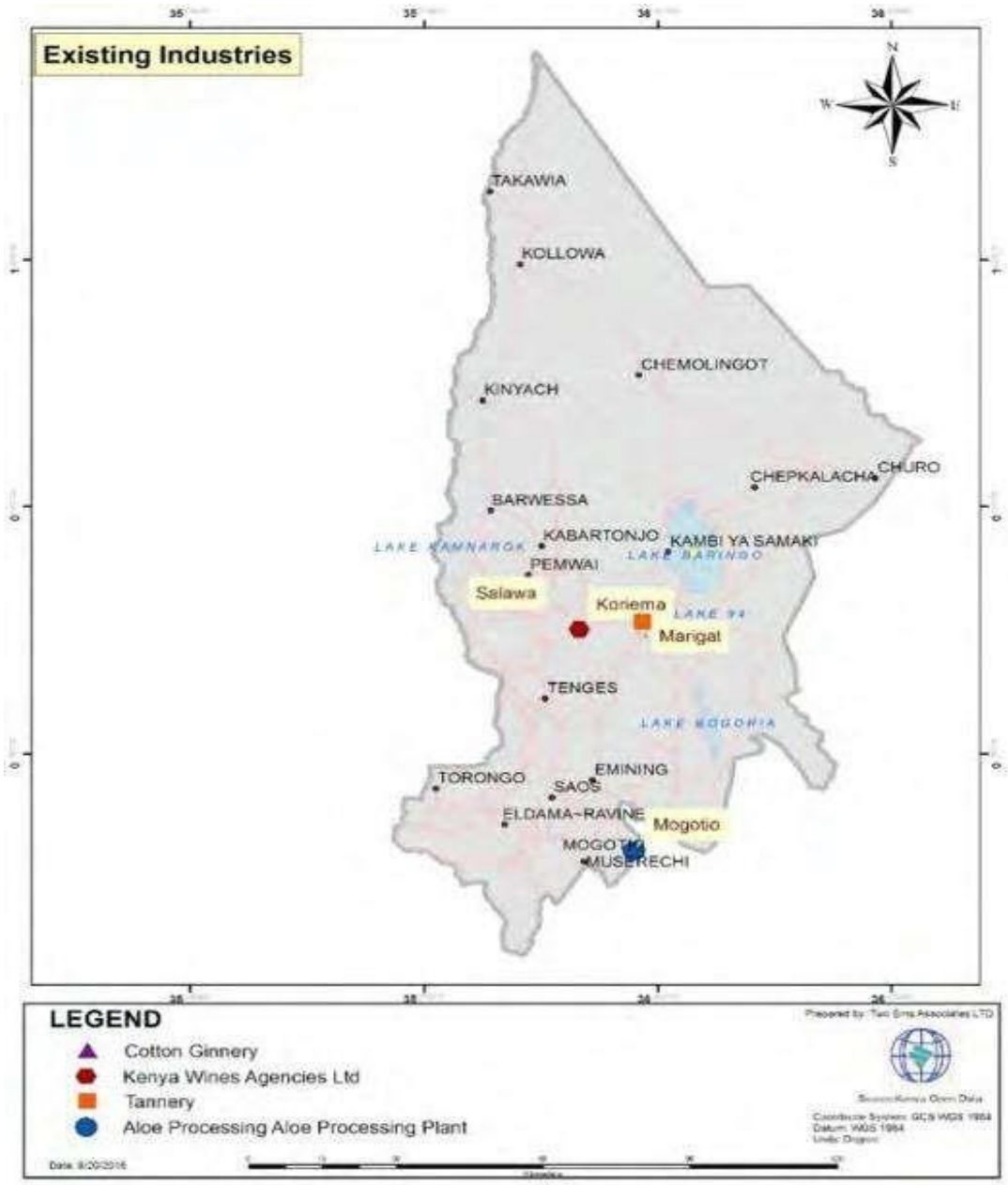


Figure 8*: Spatial distribution of existing industries in Baringo County (CSDP 2018 – 2028*

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Table 4: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/Current Situation	Potential Geographical Area	Strength/ Opportunities
Industrialization	Zoned land for industrial parks around urban areas, information on potential crops and minerals for value addition is available, inadequate capital, undeveloped market, and inadequate skilled labor, Weak investment frameworks. Strong political goodwill Robust county economic and business environment policy and laws Vibrant branding and marketing campaigns by county Anchoring Summit on a Plan Showcasing their products through exhibition stands and identified possible avenues for donor support. Fostered partnership with strategic partners on investments i.e. solar energy development, industrial parks and commercialization of aloe Vera. Upscaling of Mogotio tannery to achieve processing and manufacturing of leather products.	Marigat, Eldama Ravine, Mogotio	Sector Policy preparation, Incentives to attract investors, Training on personnel, Programme support, and Identify the industrial zones. Insist on value addition on agro-products Establish automated Business Information Centre Exposure to Exhibition & Trade fairs Tours & exchange programme Development of training toolkits
Natural Resources	Availability of communal land, availability of minerals, availability of solar and geothermal energies, availability of tourist sites, availability of lakes and rivers, availability of wildlife, availability of flora and fauna, availability of building materials.	Countywide	Availability of the county spatial plan, Availability of tourist sites, Availability of solar and geothermal energy, Political goodwill, strategic position of the county i.e. nearness to the northern corridor. Unexploited mineral deposits
Environment and Climate	Encroachment of fragile ecosystems- This includes wetlands, rivers/streams, springs and vegetation. Climate change- The County has been experiencing extreme variations in weather patterns. This has resulted to drying up of water sources/reducing water levels, occurrence of landslides and frequent flooding resulting to land degradation and massive soil erosion. Deforestation- Human activities have threatened the forest and vegetation cover in the county. There is high rate of deforestation due to increase in population, change in land uses, charcoal burning and timber production.	Countywide	Laws and policies on environment are available, EDE, DRM Policies are available, KFS. NEMA KWS. NGOs CBOs. Local Communities are available to protect environment.

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	Soil erosion- The steep terrain of the county has influenced increased soil erosion taking place in the region, this has in turn led to pollution in major water bodies and water storage facilities.		
Population and demography	High population growth rate. The increase in population has led to: Deforestation, Pollution and land degradation and inadequate access to basic needs. High illiteracy levels- This is because of the cultural practices and beliefs that education is not important. Community conflicts- There are inter-communities conflicts on diminishing resources use and boundary disputes.	Countywide	Establishment of service Centres Establishment of Growth Centres Establishment of an integrated transport and communications network Rural development Appropriate standards for urban infrastructure
Land	Land degradation- Land degradation is greatly attributed to soil erosion in the county. This is because of poor land management practices such as overgrazing, unconventional farming practices and deforestation which have accelerated soil erosion. Poor Land Tenure- A majority of the residents lack security of tenure on private land. Land conflicts- There are land ownership conflicts in some parts of the county. This is attributed to the lack of title deeds due to the lengthy acquisition of title deed process and presence of un surveyed land. Encroachment of all public land reserves- The communities have encroached and grabbed public land and the situation has been met with refusal of the communities to give up public land. This has hindered provision of infrastructural and recreational facilities in the county. Limitations of communal ownership of land- Communal ownership of land has limited individuals from being able to use land as collateral to acquire loans for personal development.	Countywide	Available land for irrigation and livestock rearing. Establishment of land bank to facilitate access to land for investment Land for investment shall be acquired, planned, surveyed and serviced as a way of making the country attractive for investment Exploit the county`s competitive advantages in energy, agriculture, tourism, and land to create a competitive edge. Create a functional urban hierarchy with role specialization Reviewed business operating environment to make it efficient and responsive to investor demands Provision of title deeds to land owners Capacity building for people who live in sloppy areas Building of gabions Community initiatives on environmental conservation Implement the spatial plan.
Economy	Poor developed economic value chains in crop production, livestock, tourism, agro-industrialization, lumber, mining and trade. Low technological outputs in economic activities Inadequate marketing strategies for agricultural products Limited value addition for agricultural products Lack of farmer friendly lending institutions Limited product diversification	Countywide	Opportunity to Optimally utilize the identified land and natural resource potentials. Foster a diversified, modernized agriculture and value addition agricultural system. Develop and improve market infrastructure for livestock and farm produce in high potential areas.

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			Promote adoption of appropriate crops in different regions based of soil suitability mapping Prevention of fragmentation/subdivision of agricultural land into small uneconomic units Identify and map all mineral deposits and exploit minerals sustainably Encourage farm forestry as way of increasing the national forest cover Identify and exploit tourist resources in all parts of the country to promote the whole country as tourist destination Promote and plan for urban containment and sustainable urban growth management Promote sustainable use and management of water and fisheries resources.
Infrastructure Physical	Water & sanitation Poor water quality i.e. untreated and soil water Lack of sewerage systems in urban centers ICT Mobile network challenges in some sub counties Poor mobile network reception in some rural areas Energy- Poor distribution of electricity network	**Countywide**	
Social	Declining health standards and increased incidence and re-emergence of diseases. Inadequate funding. High cost of health care. Poor nutrition HIV/AIDS pandemics. Inadequate laboratory services. Inadequate health facilities. Inadequate drugs, personnel and equipment. Nairobi County Integrated Development Plan, 2018 Page 124 High cost of tertiary education Underdeveloped sports and arts development Lack of special needs teachers Outdated curricula for technical, vocational education and training Mismatch between skills offered in the university and demands in the labor market partners to facilitate school feeding program	Countywide	Achieve a more even distribution of the population between regions through spatial planning. Ensures that ethnic/rural/urban issues are systematically integrated in all aspects of development planning and activity at all levels of the administrative structure Plan to enhanced integrated rural and urban development in order to improve living conditions, particularly in the rural areas Opportunity to Promote the balanced economic, social and spatial aspects of development; hence, a sustainable economic growth and the maintenance of the rural population. Opportunity to Increase competitiveness of the regions through the strengthening of

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	Enhance measurement and provision of bursaries to the needy and vulnerable groups such as girls and people with disabilities Improve attendance and retention Promote vocational and technical institutions to provide necessary skills at post-secondary school level Construction of recreational facilities Construction of playgrounds Nurturing sports and arts talent Employment of qualified special needs teachers Inadequate ambulance Services. Inadequate cemetery services/space. Dilapidated health facilities. Unsecure health facilities**.**		their innovative capacity, optimal utilization and valorization of natural resources, human resources and economic specifics of the different regions; Construction of ECDE centers Recruitment of qualified ECDE teachers Provision of adequate instructional/ learning materials in ECDE centres Construction of special needs facilities in ECDE centres Collaborate with the private sector, NGOs and development partners to provide additional educational facilities Improve management and supervision of ECDE centres Collaborate with the national government, private sector, NGOs and development
Human Settlements	The urban areas are experiencing uncontrolled urban sprawl. Excessive land subdivision in the agricultural rural areas affect production Encroachment into forests and road reserves Poor waste management in the urban areas Insecurity has resulted to involuntary displacement of people Inadequate infrastructure	Countywide	Opportunity to Prevent the emergence of new areas with major development problems and promote the development of environment-friendly production, and to protect natural resources, natural and cultural heritage and other common good. Opportunity to Enhances accessibility to, and affordability of government and sectoral services by the poor/rural people Opportunity to revitalization of villages and development of the areas with specific development needs as well as Preservation and development of the specific identity of the individual planning regions, including their affirmation and development
Institutions	Inefficiencies within institutions Political interference in finance allocation and infrastructure Mismatch between development planning and budgetary allocation	Countywide	Opportunity to Strengthen existing development management institutions and establish specialized institutions to coordinate sectoral development efforts in the county Availability of Legal frameworks governing the county institutions
Transportation	Low road network Low Quality of Transport Services Unexploited Regional Role of the	Countywide	Opportunity to Promote optimal utilization of land and land based resources throughout the county based on potential

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	Transport System Lack of integration of the transport system Urban Environmental Pollution Lack of an Urban/rural Transport Pol-		while ensuring conservation of environment Opportunity to ensure provision of appropriate and adequate infrastructure and services as well as linkages for optimal utilization of resources, processing and transfer of goods and services throughout the county. Identify the niche of different regions in the country in terms of resource endowment, location or installations hence positioning such regions in the county and national competitiveness.
Tourism and Physiographic	Improvement and opening up of new tourist sites		High end tourist attraction sites in the county. High potential investment opportunities in the sector. Identify the niche tourist products from different regions in the county.

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CHAPTER FOUR: DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

4.0 Overview

This Chapter provides sector development priorities, strategies, programme, flagship projects, and cross-sectoral linkages.

4.1 Development Priorities and Strategies

The section includes the following: Sector Name, Sector Composition, Vision and Mission, Sector Goal(s) and Sector Priorities and Strategies.

4.1.1 ENERGY, INFRASTRUCTURE AND INFORMATION COMMUNICATIONS AND TECHNOLOGY SECTOR

This sector consists of four sub-sectors, namely: Energy; Transport and Infrastructure; Information and Communications Technology. The sector is one of the key foundation sectors in county development priorities.

Energy sub-sector

The energy sub sector is geared towards providing renewable and sustainable energy required to accelerate economic growth and development by the year 2030 through implementation of flagship and other development Programmes.

The Sub-sector strategic objective is to develop and improve access to quality, reliable and affordable energy. The main sources of energy in Baringo County are electricity, solar energy, LPG, biogas, paraffin, charcoal and firewood. Lack of access to clean sources of energy is a major impediment to development.

The sub-sector is responsible for renewable energy promotion and development; thermal power development; oil and gas exploration; oil/gas and minerals capacity development; rural electrification programme and street lighting; energy regulation, security and conservation; and fossil fuels exploration and development as well as to mobilize resources for research and development of alternative energy sources.

Transport and Public Works Sub-Sector

The sub-sector is Comprised of County Mechanization and Machineries Management, Rural and Urban Roads Development and County Public Works. The sub-sector is responsible for: County roads development, County infrastructure management and supervision, policy development and management; marine & rail management; standardization and maintenance of roads; mechanical and transport services; enforcement of axle load control and inspection; materials testing and advice on usage; standardization of vehicles, plant and equipment; protection of road reserves and maintenance of air strips and car parks.

The Sub-sector strategic objective is to build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county. It also provides technical assistance including monitoring and evaluation of all infrastructural projects in the County.

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Information Communications and Technology Sub-sector

The specific objective of the sub-sector is to develop ICT infrastructure, promote digital literacy and capacity, compliance and software applications for sustainable development.

The sub-sector is responsible for: provide information communications and technology infrastructure (ICT); Development of County Communications Capacity and Infrastructure; Promotion of Software and hardware Development Industry, Provide Enterprise Re-engineering Process (ERP) solutions to county government departments; county ICT infrastructure maintenance and management, Provision of ICT technical support to other Government departments; Provision of digital literacy training, Provision of advisory services on acquisition of ICT and telecommunication services and equipment to departments; Telecommunication services, development of ICT centers and innovation hubs, data management and information development.

Vision

To be the leader in the production of renewal energy and delivery of sustainable infrastructural facilities in Energy, Transport and ICT.

Mission

To build an efficient and reliable transport, communication and other public infrastructure while promoting innovations in energy and information communication technologies.

Sector Goal(s)

To provide efficient, affordable and reliable infrastructure and ICT services for socio-economic transformation.

4.1.1.1 Sector priorities and strategies

Table 5 sector priorities and strategies

Sector priorities	Strategies
Enhance accessibility in Rural areas	Identify crucial areas isolated from the existing road network and ensure that roads opened are geared towards linking to key socio-economic hubs.
Maintain good and climate proof rural road Network	Carry out intensive programmes to improve earth roads to gravel roads. Plan for periodic maintenance of roads as soon as they are opened.
Provide safe and reliable passage across water bodies and irregular land surface	Integrating crossing structures into all road construction projects
Decongest and expand the County Urban Centers and spur economic development.	Inclusion of upgrading and maintenance of bitumen roads in each financial year
Improve drainage and urban roads sustainability	Integrate provision of drainage systems into all road construction projects
Reduce traffic congestion and ensure order in urban centers	Construct modern parking lots Set up parking system and guidelines to maximize utility of parking areas
Increase the County Machineries fleet and its management	Acquire additional number of plant machineries and vehicles Establish an automated fleet management system

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A centralized cost effective and efficient maintenance system for county machineries and vehicles	Establish a county vehicle and machinery maintenance workshop
Organized and effective public transport system in the county by 2022	Formulate policies and bills that will put in place a framework for the organization and streamlining of operation of public service vehicles
Improve Telecommunications and network infrastructure	Extension of fibre optic networks. Installation of structured cabling and unified communication networks. Interlinking government entities to a central network. Establishing a well equipped data center and server rooms.
Availing of Government services online	Disseminate data and ICT policies and standards. Develop portals, websites and systems. Digitise government records.
Promote ICT use and digital literacy	Train civil servants and members of the public. Carry out ICT clinics and innovation expos. Establish ICT and innovation centres. Provide ICT maintenance and support services.

Table 6: Sector Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Foundations for the Pillars	The county will promote development of renewable energy as an alternative source of energy (develop Energy plan & Energy investment plan, development of renewable energy sources to increase energy supply & reduce energy cost, Potential renewable sources include: Solar, Geothermal energy & wind. To improve on road infrastracture network the county will, upgrade, maintain bitumen road, Bridges and Structures Development, Bus parks and parking bays and Drainages Systems On ICT the interventions will include; development of a well-equipped data Centre and server rooms, Enhanced Extension of fibre optic networks, Installation of structured cabling and unified communication networks and to Interlink government entities to a central network.
Sustainable Development Goals	Goal 7. Ensure access to affordable, reliable, sustainable and modern energy for all	To ensure universal access to affordable, reliable and modern energy services the county plans to; Rural Electrification and Street Lighting
	Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization & foster innovation	The county will develop quality, reliable, sustainable and resilient road infrastructure and maintain existing ones, to support economic development and human well-being, with a focus on affordable & equitable access for all.
Africa's Agenda 2063;	An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's Renaissance (Goal; World class	The county endeavors to ensure communications and infrastructure connectivity through construction and maintenance of roads, development of a well-equipped data Centre and server rooms, enhanced Extension of fibre optic networks, Installation of structured cabling and unified

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	infrastructure criss-crosses Africa)	communication networks and to Interlink government entities to a central network
EAC Vision 2050	Infrastructure Development (GOAL: Improved access to affordable and efficient Regional transport, energy and communication network for increased competitiveness)	The county will implement infrastructure interventions aimed at improving access to affordable and efficient transport, energy and communication network for increased competitiveness. This will include; Urban roads development and maintenance, Bridges and Structures Development, development of a well-equipped data Centre and server rooms, enhanced Extension of fibre optic networks, Installation of structured cabling and unified communication networks
The Bottom Up Economic Transformation Agenda 2022-2027	Infrastructure	To pursue an ambitious road building programme for the agenda the county will; Identify crucial areas isolated from the existing road network and ensure that roads opened are geared towards linking to key socio-economic hubs, Carry out intensive programmes to improve earth roads to gravel roads, Plan for periodic maintenance of roads as soon as they are opened, Integrating crossing structures into all road construction projects, Inclusion of upgrading and maintenance of bitumen roads in each financial year and Integrate provision of drainage systems into all road construction project
Governors Manifesto	Pillar 3: Improving the Quality of Life	The county commits to development of tarmac roads (In partnership with KeRRA) and construction of all-weather roads

4.1.1.2 Sector Cross-Sectoral Linkages

Programme Name	**Linked Sector(s)**	**Cross-sector Impact**		**Measures to Harness or Mitigate the Impact repeat header**
		Synergies*	**Adverse impact**	
Road Infrastructure Development	All Sectors	Roads Infrastructure Development is the basic requirement that supports All Sectors in Service Delivery	Designs omitting Communication Channels Disasters	Adequate Funding; Capacity development Infrastructure integration Software Integration and Maintenance Use of genuine Software's
	Trade	Connection to market centres	Pulling down of structures on road reserve	Establishment of market Centre's and parking bays along the roads
	County Assembly	Allocate adequate resources for Road Infrastructure Development.	Under-resourced Road Infrastructure Development.	Adequate allocation of resources; Establishment of climate proof infrastructure
Public works development	All Sectors	Public works Development is the basic requirement that supports All Sectors in Service Delivery	Understaffing Lack of equipment	Adequate funding Staff recruitment
	County Assembly	Allocate adequate resources for Road Infrastructure Development.	Under-resourced public works development.	Adequate allocation of resources; Establishment of climate proof infrastructure
Energy Access Infrastructure Development	Urban and Town Planning Town Management National Transport	Street, flood lights and electric connectivity to people	Vandalism and pulling down of energy access infrastructure	Climate proof infrastructure

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	Safety Authority			
ICT Development	ALL	ICT Infrastructure Development is the basic requirement that supports All Sectors in Service Delivery	Designs omitting Communication Channels	-Adequate Funding -Capacity development -Infrastructure integration
Software Development, Licensing and Support	All Sectors	-Forms the basis of Government operational efficiencies -Legal and Copyright protection.		-Adequate Funding -Capacity development -Software Integration and Maintenance -Use of genuine Software's
Data Content Development and Management	All Sectors	-Secured and Unified storage of Government records -Enhanced Information access and Sharing -Saves on Office space		-Adequate Funding -Capacity development -Ensure Adequate Infrastructure & Security in Place
ICT training and Capacity building	All Sectors	-Trained User staff for production -Trained Technical staff for systems support		-Adequate Funding -Effective ICT Infrastructure

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4.1.1.3Sector programme

The section provides sector programme to be implemented within the planned period as presented in Table 26 below

Table 7: Energy, Infrastructure and Information Communications and Technology Sector Programmes

Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (KSh. M)											
				Year 1	**Cost**	**Year 2**	**Cost**	**Year 3**	**Cost**	**Year 4**	**Cost**	**Year 5**	**Cost**	**Cumulative**	**Cost**
Sub-Sector: Transport and Public Works Sub-Sector															
Programme 1:General Administration, Planning and Support Services															
Objective: To provide an effective, efficient transport, public works, energy and ICT services															
Outcome: Improved Service Delivery															
SP1.1: General administrative services	Staff trained	No. of Staff trained	SDG 9.1	38	2	10	3	8	2	6	1.5	6	1.5	68	10
	Policies and regulations developed/operationalized/reviewed	No. of policies an/regulations developed/operationalized/reviewed	SDG 9.b	1	2			1	1.5			1	1.5	3	5
	Vehicles procured and maintained	No. of Vehicles procured and maintained	SDG 9.1	1	6	1	6	1	6	1	6	1	6	5	30
SP 1.2 Infrastructural development	Departmental office completed	No. of Office completed and operationalized	SDG 9.1	1	10									1	10
SP 1.3: Systems development and Management	Transport management systems developed and maintained	Number of transport management systems acquired and operationalized	SDG 9c	1	3	0	0	0	0	0	0	0	0	1	3
	Sub Total			**41**	**20**	**11**	**9**	**10**	**9.5**	**7**	**7.5**	**8**	**9**	**77**	**58**
Programme 2: Road Infrastructure Development															
Objective: To provide effective climate-proof road transport infrastructure															
Outcome: Improved access to climate-proof all weather and bitumen road standard															
SP 2.1: Rural Roads development maintenance	Rural roads network developed	No. of Kms of roads developed	SDG 9.1	200	500	200	500	200	500	200	500	200	500	1000	2500
	Climate-proofed rural road network maintained	No. of Kms of roads maintained	SDG 9.1	400	1120	400	1120	400	1120	400	1120	400	1120	2000	5600

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SPN2.2: Urban roads development and maintenance	Urban roads upgraded to bitumen	No. of Kms of roads upgraded to bitumen	SDG 9.1,11.2,	6	216	8	288	9	324	10	360	12	432	45	1620
SP2.3: Bridges and Structures Development	Bridges and structures constructed	No. of bridges and structures constructed	SDG 9.1	5	65	7	91	8	104	9	117	10	130	39	507
SP 2.4: Bus parks and parking bays	Bus parks and parking yards established	Number of Bus parks and parking yards established	SDG 9.1,11.2,	1	15	0	0	1	15	0	0	1	15	3	45
SP2.5: Drainages Systems	Drainage systems and structures constructed	No. of KMs of drainage systems and structures constructed	SDG 9.1,11.2,	3	21	3	21	3	21	3	21	3	21	15	105
SP2.6:County Mechanical & Transport Management	Machineries acquired	No. of county machineries acquired	SDG 9.1	1	26	1	26	2	52	1	26	1	26	6	156
	Centralized and effective machinery and transport management system installed	No of Centralized County transport management system installed	SDG 9.1	1	2			1	2	0		0		2	4
	County modern and well equipped repairs and maintenance workshops established	No. of established county Modern & well equipped repairs & maintenance workshops	SDG 9.1	0		1	20	1	20					2	40
	Policy and bills formulated	No. of Policy and bill formulated	SDG 9.1	0		0		1	10					1	10
	Sub Total			**617**	**1965**	**620**	**2066**	**626**	**2168**	**623**	**2144**	**627**	**2244**	**3113**	**10587**
Programme 3: Public works development															
Objective: To ensure compliance in public works development and other public works services															
Outcome: Enhanced Compliance in public works services															
SP 3.1: Building & construction standards	Buildings constructed /maintained and standardized	No. of buildings constructed/maintained and standardized	SDG 9.1	2000	1	2500	1	3000	1	3500	1	4000	1	4000	5
SP 3.2 Stakeholders	Stakeholders sensitized	No. of stakeholders sensitized	SDG 9.1	1	1			1	1					2	2

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engagement and sensitization															
	Sub Total			**2,001**	**2**	**2,500**	**1**	**3,001**	**2**	**3,500**	**1**	**4,000**	**1**	**4,002**	**7**
Programme 4 Energy Access Infrastructure Development															
Objective: To promote the use of available energy sources and enhance clean renewable energy															
Outcome: Universal Access to affordable, reliable, sustainable and modern energy															
SP4.1:Street Lighting	Street lights and flood light installed and operational	Number of street lights and floodlights installed and operational	SDG 7.1	40	14	50	18	50	18	50	18	50	18	240	86
SP4.2 :Rural Electrification	Households and institutions with access to electricity connected	Number of households and institutions connected to electricity	SDG 7.1	5,000	120	6,000	150	8,000	170	9,000	180	10,000	200	38000	820
SP 4.3 Solar energy development	Households and institutions connected with solar energy	No. of institutions and Household connected	SDG 7.1	500	20	500	20	500	20	500	20	500	20	2500	100
	Sub Total			**5,540**	**154**	**6,550**	**188**	**8,550**	**208**	**9,550**	**218**	**10,550**	**238**	**40,740**	**1,006**
Programme : Air and Marine Transport															
Objective :To promote air and marine transport services															
Outcome:Efficient and Safe Transport Services															
Air strip Transport Services	Air strip development and Maintained	No. of Air strip developed and Maintained	SDG 9.1			1	10			1	10	1	10	3	30
Marine Transport Development	Landing beach developed	No. of land beach developed	SDG 9.1			2	100			2	100			4	200
	marine Transport vessels Procured	No. of marine transport vessels Procured	SDG 9.1					1	50					1	50
	Sub Total			**0**	**0**	**3**	**110**	**1**	**50**	**3**	**110**	**1**	**10**	**8**	**280**
	Total			**2,659**	**1,987**	**3,134**	**2,186**	**3,638**	**2,230**	**4,133**	**2,263**	**4,636**	**2,264**	**7,200**	**10,929**
E-Governance and ICT Sub Sector Programmes															
Programme 5: Data Governance and Information Management															
Objective: To organize, protect and secure data and information to optimize its use within the bounds of policy and regulations for decision making															
Outcome: Accelerated automation of government services															

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SP 5.1 Administrative services	Staff trained	No. of staff trained	SDG 9.c	6	0.7	6	0.7	6	0.7	6	0.7	6	0.7	**30**	**3.5**
	Staff Recruited	No. of staff Recruited	9.c	5	5	5	5	5	5	5	5	5	5	**25**	**25**
	Vehicles procured and maintained	No. of vehicles procured and maintained	SDG 9.c					1	7					**1**	**7**
	Policies, legal and institutional framework	No of Policies, legal and institutional framework developed	SDG 9.c	1	2	3	4	3	4	2	4	1	2	**10**	**16**
SP 5.2 – E-goveservericces	ICT Equipment Procured	No of ICT equipment procured	SDG 9.c	5	1.5	5	1.5	5	1.5	5	1.5	5	1.5	**25**	**7.5**
	Reviewed and adoption of ICT Standards	No of Standards reviewed and adopted	SDG 9.c	0	0	1	1	1	1	1	1	1	1	**4**	**4**
	ICT guidelines developed	No of guidelines developed	SDG 9.c	0	0	1	2	0	0	0	0	0	0	**1**	**2**
SP5.2.Infrastructure Development	Data Center and Redundancy site established	No. of Data centers and redundancy sites established & equipped	SDG 9.c	0	0	1	30	0	0	1	30	0	0	**2**	**60**
	CCTV infrastructure in government premises installed	No of government premises with working CCTV infrastructure	SDG 9.c	1	1	1	1			1	1			**3**	**3**
	Digitized government records	% of government records digitized	SDG 9.c	0	0	10000	2.5	10000	2.5	10000	2.5	10000	2.5	**40000**	**10**
	E-learning materials and content created	No of e-learning materials and content created	SDG 9.c	6	4	5	4	6	4	5	6	2	3	**24**	**21**
SP 5.3 .Digitization	Assets and Inventory digitized	Asset and inventory system in place	SDG 9.c					1	10					**1**	**10**
SP 5.4 Systems and applications Development	Health facilities automated	No of health facilities Automated	SDG 9.c	6	5	7	5	7	5	7	5			**27**	**20**
	ERP System Implemented	No of ERP modules (sectoral) functional	SDG 2.9	0	0	2	6	2	6	2	6	2	6	**8**	**24**
	Mobile applications developed	No of mobile applications developed and utilized within the county	SDG 9.c			1	2	1	2	1	2	1	2	**4**	**8**
	Websites and sub-sites developed	No of websites and sub-sites developed	SDG 9.c	2	2	1	1	1	0.5	1	0.5	1	0.5	**6**	**4.5**

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SP 5.5 Online portals and Cloud Systems	Portals developed	No of online systems accessible through online portals	SDG 9.c	1	1	1	1	1	1	1	1	1	1	**5**	**5**
	E-Commerce systems developed	No of e-commerce systems developed and utilized	SDG 9.c			1	3			1	3			**2**	**6**
	System licenses and patents acquired	No of system licensing and patenting done	SDG 9.c	3		4		4		3		2		**16**	**0**
SP 5.6 Software Licensing	Corporate Application licenses acquired and installed	No of corporate app licenses acquired installed	SDG 9.c	3	1	3	1	3	1	3	1	3	1	**15**	**5**
				22	**14**	**100**	**26.5**	**100**	**32**	**100**	**28**	**100**	**16**	**40111**	**116.5**
Programme 6: ICT promotion and Idea Incubation programme															
Objective: To build and sustain the capacity of Baringo Citizens to access information to enhance service delivery															
Outcome: Universal Access to Information for all citizenry															
SP 6.1 Digital Literacy	Citizens utilizing technology in their businesses and accessing government e-services trained	No of citizens trained	SDG 9.c	1000	2	2000	2	3500	2	4000	2	5000	2	**15,500**	**10**
SP.6.2 County innovation competitions & ICT Expo	Innovative products and services for entrepreneurs and businesses competitions/shows held	No of innovation competitions held	SDG 9.c	1	2	2	2	2	2	2	2	2	2	**9**	**10**
	Youth capacity on digital and digitally-enabled jobs trained	No. of youths trained on Ajira and digital enabled jobs	SDG 9.c	200	1	300	1	300	1	300	1	300	1	**1,400**	**5**
SP 6.3 Ajira Digital Initiative	Civil servants using technology trained to deliver services to the citizens	- No of Civil servants trained	SDG 9.c	50	2	200	1	300	1	400	1	500	2	**1,450**	**7**
SP 6.4 Capacity Building	Civil servants & ICT professionals trained	No. Civil servants & ICT professionals trained	SDG 9.c	2	0.5	3	0.5	5	1	3	1	2	0.5	**15**	**4**
				1,253	**8**	**2,505**	**7**	**4,107**	**7**	**4,705**	**7**	**5,804**	**8**	**18,374**	**36**
Programme 7: ICT Infrastructure Development															
Objective: To promote internet uptake, infrastructure sharing and other ICT related services.															

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Outcome: Enhanced access to shared data, public information and Services															
SP7.1 Network Infrastructure	Fibre optic connections extended	No of KM of fibre networks expanded	SDG 9.c	99		180		150		100		80		**609**	**0**
		No of government entities connected to the fibre network (within Metros)	SDG 9.c	3	2	5	3	5	3	4	2	3	3	**20**	**13**
	LAN in government premises Installed	No of government premises installed with functional Local Area Network	SDG 9.c	8	3	6	3	6	2	6	2	6	2	**32**	**12**
	Interconnected Government entities, premises, departments to the HQ network	No of entities interconnected to the HQ network through a WAN	SDG 9.c	4	4	10	3	12	4	10	4	6	2	**42**	**17**
	Hotspots and wifi established and free wifi accessible to the public	No of hotspots and free wifi established in towns, centers and public spaces	SDG 9.c	4	1	6	1	10	1	12	1	14	1	**46**	**5**
SP 7.2 Internet connectivity	Office internet services availed	No of government premises with fast internet connectivity	SDG 9.c			6	2	6	2	6	2	6	2	**24**	**8**
	Functional call centre established	No of functional call centers established	SDG 9.c			1	5	0	0	0	0	0		**1**	**5**
SP. 7.3 Voice communication and feedback management	Internal voice communication mechanism (Across the county) established	No of government entities connected with voice communication services(IP telephony on VoIP)	SDG 9.c			1	10	0	0	0	0	0	0	**1**	**10**
SP 7.4 Content creation, development and dissemination	Functional County information offices established at the Kenya News Agency premise	No of Functional County information offices established at the Kenya News Agency premise	SDG 9.c			1	5							**1**	**5**
		Number of printed publications launched and produced	SDG 9.c	3	1	5	2	6	1	8	1	8	3	**30**	**8**
	County publications and documentaries produced	No of County documentaries produced	SDG 9.c	2	1	1	1	1	1	1	1	1	1	**6**	**5**

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	Youth empowerment forums held	No of youth empowerment forums held	SDG 9.c	2	2	2	1.5	2	1.5	1	1	1	1	**8**	**7**
	ICT and Incubation centres for nurturing innovation and promote BPO's in the County build and equipped	No. of ICT centers, CIH and Ajira centers Established	SDG 9.c	6	2	6	2	6	2	6	2	6	2	**30**	**10**
	Innovation hubs and Youth centers established	No of innovation hubs and youth centers established	SDG 9.c	1	3	1	3	1	3	1	3	1	3	**5**	**15**
		Total		**132**	**19**	**231**	**41.5**	**205**	**20.5**	**155**	**19**	**132**	**20**	**855**	**120**
				1,407	**41**	**12,762**	**75**	**14,338**	**60**	**14,885**	**54**	**15,948**	**44**	**59,340**	**272**
		Grand Total		**4,066**	**2,028**	**15,896**	**2,261**	**17,976**	**2,289**	**19,018**	**2,317**	**20,584**	**2,308**	**66,540**	**11,201**

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4.1.2 ENVIRONMENTAL PROTECTION, WATER AND NATURAL RESOURCES SECTOR

Environmental protection, water and natural resources sector consists of two sub sectors; namely Environment and Natural Resources and Water and irrigation.

Environment and natural resources sub sector

Environment and Natural Resources Sub-Sector contributes to the development and implementation of Environmental management, forest management, conservation and protection of national wildlife, meteorological management, climate change and water catchment area conservation, control and protection of minerals. It is also mandated with management of health conditions and safety in mines, resources surveys and remote sensing and policy on extractive industry. Mining contributes to the development and implementation of Mineral exploration, mining policy and management, inventory and mapping of mineral resources, mining and minerals development, development of policies on the management of quarrying and mining of rocks and industrial minerals

Water and irrigation sub sector

This sub sector comprises of two units: Water and irrigation. The core mandate of the sector is to increase access to water, ensure accessibility to clean and safe drinking water, provide quality services to the people and to promote water resources management and sewerage services.

Vision

Water for all in a clean, safe and sustainable environment.

Mission

To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources in Baringo County.

Sector Goal(s)

To ensure ease of access to clean water and sewerage services, protecting and conserving the environment while ensuring sustainable utilization of natural resources.

4.1.2.1 Sector priorities and strategies

Table 8: Sector Priorities and Strategies

Sector Priorities	Strategies
Increase access to water for domestic, livestock and Industrial use through sustainable water supplies.	Construct/Extend pipelines/ Rehabilitate Water supply and waste water facilities. Develop County sector policies and regulations on environment, water and natural resources. Stakeholder involvement and Resource mobilization.
Construct, Maintain and Sustain Irrigation Infrastructures	Rehabilitation of existing infrastructure. Design and Construction of dams. Development of Irrigation policy, master plan and regulations. Enhanced Resource mobilization.
Rehabilitation of degraded land and Wetlands; management of invasive species	Construction of soil erosion control structures. Adoption and application of PRM both as Concept and approach in restoration of rangeland management Develop land degradation policy and protection frameworks

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Mainstreaming of climate change	Establishment of tree nurseries. Enhancement of afforestation programs. Forest conservation and management. Develop climate change policies, legislations, guidelines and plans Establish climate action program fund (FLLOCA) Explore alternative products and promote investment opportunities.
Sustainable waste environment	Develop collateral materials and participate in local and international sector fairs and exhibitions.
Wildlife and landscape conservation	Mapping/surveying and fencing.
Establishment of county Geo parks (Paleo/archeological sites(culture, ICT)	Management plans formulation and implementation.
Protection of plant and animal species	Wildlife protection areas/rangelands and conservancies , Adoption and application of PRM as an integrated approach in rangelands restoration of ecosystems in natural resource and protection of endangered wildlife and plant species based on functional ecosystems and healthy rangelands.
Mining, quarrying and sand harvesting	Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented Restoration and management of abandoned quarry sites

Table 9: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Social Pillar: Investing in the People with the aims to improve the quality of life for all Kenyans through management of environment water and Sanitation	To achieve this pillar, the county is putting up the following interventions: - Conservation and protection of environment - Increase access to clean and safe water - Development of water structures - Increase water coverage. - Development of Irrigation policy, master plan and regulations - Creation of clean, secure and sustainable environment - Conserve water sources and start new ways of harvesting and using rain and underground water
Sustainable development Goals	Goal 6. Ensure availability and sustainable management of water and sanitation for all	- Implementation of water infrastructural development such as dams, boreholes and other water schemes - Construct/Extend pipelines/ Rehabilitate Water supply and waste water facilities - Develop County sector policies and regulations on environment, water and natural resources - Rehabilitation degraded land and Wetlands and management of invasive species
	GOAL 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	- Mainstreaming of climate change - Rehabilitation degraded land and Wetlands and management of invasive species - Construction of soil erosion control structures. Establishment of tree nurseries - Enhancement of afforestation programs - Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented

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National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
		- Restoration and management of abandoned quarry sites
Agenda 2063	Aspiration1: A prosperous Africa based on inclusive growth and sustainable development Goal: Environmentally sustainable climate and resilient economies and communities	The county has proposed the following interventions towards addressing Agenda 2063; - Mainstreaming of climate change - Develop County sector policies and regulations on environment, water and natural resources - Capacity Development on Climate change
EAC Vision 2050	Goal No. 4: Effective and sustainable use of natural resources with enhanced value addition and management	- Management plans formulation and implementation - Wildlife protection areas/rangelands and conservancies. - Enhancement of afforestation programs - Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented - Develop County sector policies and regulations on environment, water and natural resources - Enhanced environmental education & awareness (EE&A) by the public
Paris Agreement on Climate Change, 2015;	Article 2. Strengthen the global response to the threat of climate change.	- Capacity Development on Climate change - Enhancement of afforestation programs - Quarrying and sand harvesting policies, plans, laws, regulations developed and implemented - Develop County sector policies and regulations on environment, water and natural resources - Enhanced environmental education & awareness (EE&A) by the public

Table 10: Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact Synergies*	Adverse impact	Measures to Harness or Mitigate the Impact
Environmental Conservation and Management	Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment pollution	Comply and enforce NEMA guidelines
	Environment Water and Agriculture	Soil erosion control measures	Soil erosion causing environmental degradation and soil infertility; Siltation of water bodies; Insufficient water supply.	Agriculture/environment/water-embankment of gabions, water pans and terraces. Environment-planting of trees along river banks and riparian reserves. Water/agriculture-designs and supervision.
	Water	Provide availability and conveyance of	Insufficient water for tree planting	Synergy

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Programme Name	Linked Sector(s)	Cross-sector Impact Synergies*	Adverse impact	Measures to Harness or Mitigate the Impact
		sufficient water for sustainable Environmental Conservation and Management	and other environmental conservation measures	
	Land use planning	Spatial development framework for Environmental Conservation and Management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
	County Assembly	Allocate adequate resources for Environmental Conservation and Management	Under-resourced Environmental Conservation and Management	Policy development and sensitization
Natural Resources Conservation, Exploitation and Management	Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment pollution	Comply and enforce NEMA guidelines
	Land use planning	Spatial development framework for Natural Resources Conservation, Exploitation and Management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
	County Assembly	Allocate adequate resources for Natural Resources Conservation, Exploitation and Management	Under-resourced Natural Resources Conservation, Exploitation and Management	Policy development and sensitization
Water resource development and supplies management	Land use planning	Spatial development framework for Water resource development and supplies management.	Land ownership conflicts	Multi stakeholder involvement in development of the county spatial plan and subsequent use.
	Environment	Catchment destruction, diminishing water from the spring for supply; Rising water tables/ salination.	Environmental degradation; Inadequate supply of water.	Water-construction of water points, troughs and distribution of water. Environment-conservation works like; tree planting and catchment protection by fencing Water/environment-awareness creation
	Public Administration	Adequate water resource utilization	Water use conflict	Integrated planning and coordination; Peace promotion
	County Assembly	Allocate adequate resources for Water resource	Under-resourced Water resource development and	Policy development and sensitization

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Programme Name	Linked Sector(s)	Cross-sector Impact Synergies*	Adverse impact	Measures to Harness or Mitigate the Impact
		development and supplies management	supplies management	
Irrigation infrastructure development	Agriculture	Provide farmer capacity building and extension services Provide farm inputs to IWUAs and individual irrigation farmers	Lack of proper crop husbandry practices	Provide agricultural extension services to IWUAS and individual irrigation farmers
	Roads	Provide in-farm road networks to improve access to farms Provide access roads to markets and for inputs shipping to and from the farms	Inputs don't reach the farms, and produce don't reach markets	Provide a smooth working environment and build coordination synergies between the departments.
	Environment	Provide Environmental, social impact assessments reports for irrigation projects	Environment effect non compliance	Comply and enforce NEMA guidelines
	Water	Provide availability and conveyance of sufficient water for sustainable irrigation at irrigable head.	Insufficient water for irrigation Insufficient head	Synergy
	ICT	Development and maintenance of irrigation database	Lack of Irrigation management information system	Uncoordinated irrigation interventions
	County Assembly	Allocate adequate resources for irrigation purposes	Under-resourced irrigation development and its headwork's infrastructure	Underperforming irrigation systems

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4.1.2.2 Sector Programmes

Table 11: Environmental protection, Water and Natural resources sector programmes

Programme 1 : General Administration, planning and support services																
Objective: To ensure an efficient and effective environmental protection, water and natural resources services																
Outcome: Improved Service delivery																
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Cumulative Targets**	**Total**
				Year 1 Target	**Cost**	**Year 2 target**	**Cost**	**Year 3**	**Cost**	**Year 4**	**Cost**	**Year 5**	**Cost**		
SP1.1.General administrative services	Policy, Legislations & Regulation developed, reviewed and operationalized	No. of policies/regulations implemented and reviewed	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,9	2	3	2	3	2	3	1	0.6	1	0.6	8	10.2
	Motor vehicles procured	No. of motor vehicles	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,10	0	0	3	21	0	0	0	0	1	7	4	28
	Patrol boats procured	No. of patrol boats	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,11	0	0	2	6	1	3	1	3	0	0	4	12
	motor bikes procured	No. of motor bikes	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,12	0	0	2	0.8	2	0.8	2	0.8	0	0	6	2.4
	staff recruited	No. of staff recruited	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,13	0	0	3	1.8	0	0	0	0	0	0	3	1.8
	wildlife/forest rangers trained	No. of wildlife/forest rangers trained	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,14	0	0	15	0.15	15	0.15	10	0.1	10	0.1	50	0.5
	Equipment & items (3 laptops, 3 projectors, 2PCs, 2printers, WIFI, CCTV, binoculars, telescopes,	No. of Equipment & items (3 laptops, 3 projectors, 2PCs, 2printers, WIFI, CCTV, binoculars,	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,15	0	0	25	2	25	2	20	1	20	2.7	90	7.7

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	radios, GPS & ranger kits/gear) procured	telescopes, radios, GPS & ranger kits/gear) procured													
SP1.2 Infrastructure development	Administration block constructed	No. of administration blocks constructed	6.6,11.6,12.2,513.1,2,3,15.1,2,4,5,6,7,8,16	0	0	3	15	0	0	0	0	0	0	3	15
	Sub Total			**2**	**3**	**55**	**49.75**	**45**	**8.95**	**34**	**5.5**	**32**	**10.4**	**168**	**77.6**
Programme 2: Environmental Conservation and Management															
Objective: To ensure a clean, health and protected environment for a sustainable development															
Outcomes: Enhanced clean, healthy, protected and sustainable environment															
SP 2.1: Environmental conservation and protection	Degraded sites rehabilitated	No. of site Rehabilitated	SDG 1.5,2.4	0	0	2	50	2	100	2	75	2	75	8	300
	Land/water bodies under invasive species restored	Hectares of land/water bodies under invasive species restored	SDG 13.1	0	0	4,000	50	4,000	50	4,000	50	4,000	50	16000	200
	study reports generated on species of plants & animals protected	No. of study reports generated on species of plants & animals protected	SDG 13.2	0	0	1	0.5	0	0	1	0.5	0	0	2	1
	Lake and river gauging systems installed	No. of lake & river gauging systems installed	SDG13.2	0	0	2	1	2	1	2	1	2	1	8	4
	Protected areas from flooding	No of KM^2 of Area protected from flooding	SDG 1.4	0	0	1	5	1	5	1	5	2	10	5	25
	Climate change actions supported to special groups	No. of VMGs, PWDs and IPs groups supported in climate change actions	SDG 2.3	0	0	20	2	30	3	30	3	20	2	100	10
	Local Climate Action Plans Supported	No. of local Climate action plans supported	SDG 5c	20	4	20	4	20	4	20	4	20	4	100	20
	Botanical gardens, urban green areas &	No. of botanical gardens, urban green areas &	SDG 11.6,7	2	10	1	5	1	5	1	5	1	5	6	30

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	recreation parks established & developed	recreation parks established & developed														
	International Environment & related Days celebrated	No. of International Environment & related Days celebrated	SDG 12.8,13.8	7	3	7	3	7	3	7	3	7	3	35	15
SP 2.2 : Noise pollution control	Noise pollution reduced	No. of Noise meters purchased	SDG 11.6,12.8	0	0	6	3	0	0	0	0	0	0	6	3
SP2.3: Environmental Education & Awareness	Environmental education & awareness (EE&A) by the public fora held	No. of EE & Barazas held	SDG 13.3	336	1.68	336	1.68	336	1.68	336	1.68	336	1.68	1680	8.4
		No. of environmental public campaigns held including & not limited to greater kudu marathons, clean ups & symposiums	SDG 13.4	0	0	2	2	1	1	1	1	1	1	5	5
SP 2.4 Solid waste management and drainage	PPP in waste management established	No. of meetings held on PPP	SDG 13.5	4	1.5	4	1.5	4	1.5	4	1.5	4	1.5	20	7.5
		No. of private entities involved in waste management	SDG 13.6	0	0	6	1.5	0	0	0	0	0	0	6	1.5
		No. of agreements signed with county government	SDG 13.7	0	0	2	0	2	0	0	0	0	0	4	0
	Sub Total			**369**	**20.18**	**4410**	**130.18**	**4406**	**175.18**	**4405**	**150.68**	**4395**	**154.18**	**17985**	**630.4**
Programme 3: Natural Resources Conservation, Exploitation and Management																

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Objective: To ensure sustainable utilization of natural resource and a balanced ecosystem															
Outcomes: Improved sustainability of natural resource and ecosystem															
SP 3.1 : Protection and conservation of springs, rivers riparian areas & wetland	Catchment and springs mapped and surveyed	No. of catchments & springs, mapped & surveyed	SDG 6.6	30	5	0	0	0	0	0	0	0	0	30	5
	Catchment & springs, conserved & protected	NO. catchment & springs, conserved & protected	SDG 6.6	30	5	30	5	30	10	5	10	5	5	100	35
	WRUAs, CFAs established & strengthened	NO. of WRUAs, CFAs established & strengthened	SDG 6.6	0	0	6	6	6	6	0	0	0	0	12	12
	Catchment & springs, management plans developed & implemented	NO. of catchment & springs, management plans developed & implemented	SDG 6.6	0	0	3	6	3	6	0	0	0	0	6	12
	Catchment & springs Beneficiaries identified and mapped ,	NO. of beneficiaries of catchment & springs,	SDG 6.6	15, 000	1	15,0 00	1	15, 000	1	15, 000	1	15, 000	1	15000	5
	Gauging systems installed	NO. of gauging systems installed	SDG 6.6	0	0	6	2	5	2	5	1	5	1	21	6
	Wetlands mapped & surveyed	No. of wetlands mapped & surveyed	SDG 6.6	3	4	3	4	3	4	2	2	1	2	12	16
	Wetlands management plans developed & implemented	NO. of wetlands management plans developed & implemented	SDG 6.6	3	1.5	3	1.5	3	1.5	2	1	1	0.5	12	6
	Rivers & riparian mapped & surveyed	NO. of rivers & riparian mapped & surveyed	SDG 6.6	1	4	1	4	1	4	1	4	1	4	5	20
	Rivers & riparian area conserved & protected	NO. rivers & riparian area conserved & protected	SDG 6.6	1	10	1	10	1	10	1	10	1	10	5	50

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	Rivers & riparian areas management plans developed & implemented	NO. of rivers & riparian areas management plans developed & implemented	SDG 6.6	1	3	1	3	1	3	1	3	1	3	5	15
	Encroachment into L. Kamnarok restored and protected	Sq. Km of encroached land restored & protected	SDG 15.1	0	0	36.8	5	0	0	0	0	0	0	36.8	5
	Lake Kamnarok desilted	No of Sq. Km of lake desilted	SDG 15.8	0	0	0	0	6	50	0	0	0	0	6	50
	Lake Kamnarok task force report implemented	% of the task force report implemented	SDG 15.9	0	0	25	2	25	2	25	2	25	2	100	8
	Task force implementation committee established	No. of people appointed in the implementation committee	SDG 15.a	0	0	9	0.75	9	0.75	9	0.75	9	0.75	36	3
	Lake Kamnarok Ecosystem Management Plan developed & implemented	No. of L. Kamnarok Ecosystem management plans developed & implemented	SDG 15.a	0	0	1	3	0	0	0	0	0	0	1	3
	SLM practiced	No. of farmers practicing SLM	SDG 15.a	0	0	600	1	600	1	600	1	600	1	600	4
SP 3.2 Soil conservation and management	Soil & water conservation structures constructed	Sq. Km of soil & water conservation structures constructed	SDG 15.4	0	0	18	5	20	6	18	5	18	5	74	21
	Degraded lands rehabilitated and restored	NO. of feasibility studies done on degraded areas	SDG 15.1	0	0	1	10	0	0	0	0	0	0	1	10
		Hectares of lands rehabilitated and protected	SDG 15.1	0	0	50	100	50	100	50	100	50	100	200	400
	Land rehabilitation committee	No. of land rehabilitation committees	SDG 15.1	0	0	10	5	20	10	20	10	10	5	60	30

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	formed and trained	formed and trained.													
	Education & awareness on soil & water conservation conducted	No. of people sensitized on soil and water conservation.	SDG 15.1	1500	0.3	2000	0.4	2000	0.4	2000	0.4	2000	0.4	9500	1.9
	Policy and legislative framework developed	No. of policies and laws on restoration of degraded lands	SDG 15.1	0	0	2	5	0	0	0	0	0	0	2	5
SP 3.3: Invasive species control & management	Areas affected by invasive species mapped	No. of mapped areas of priority invasive species	SDG 15.8,15.9	0	0	1	5	0	0	0	0	0	0	1	5
	County invasive species management plan developed & implemented.	No. of invasive species management plans developed	SDG 15.8,15.9	0	0	1	3	0	0	0	0	0	0	1	3
	Pilot program for priority invasive species established	No. of pilot programs for priority invasive species developed	SDG 15.8,15.9	0	0	2	10	0	0	0	0	0	0	2	10
	Land covered with invasive species restored.	No. of hectares of land covered by priority invasive species restored	SDG 15.8,15.9	0	0	5,000	100	5,000	100	3,000	50	3,000	50	16000	300
	Community educated & sensitized on invasive species management through SLM & alternative uses.	No. of community members educated & sensitized on invasive species management through SLM & alternative uses	SDG 15.8,15.9	200	2	200	2	200	2	200	2	200	2	1000	10
		No. of community members	SDG 15.8,15.9	40	0.02	40	0.02	40	0.02	40	0.02	40	0.02	200	0.1

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		practicing SLM & alternative uses in invasive species management													
SP 3.4 Forestry and wildlife conservation and management	Lake Baringo Snake park (WL) constructed	No of Snake park (WL) constructed (Lake Baringo)	SDG 12.2,13.1,15 a,15c,15.1	1	5	0	0	0	0	1	5	0	0	2	10
	Wildlife & Birds census (WL) conducted	No. of wildlife & Birds census conducted	SDG 15.4	2	0.3	2	0.5	2	0.5	2	0.5	2	0.5	10	2.3
	Rangers Trained	No. of Wildlife Rangers trained	SDG 15.5	0	0	1	5	0	0	1	5	0	0	2	10
	Wildlife rangelands/conservancies supported	No of Wildlife Rangelands/ Conservancies supported.	SDG 15.7	4	2	8	4	6	3	8	4	4	2	30	15
	Wildlife conservation and managements educated	No of Wildlife conservation and managements educated on wildlife conservation and management (Protected areas, rangelands/Conservancies and community wildlife)	SDG 15.8	336	1.68	336	1.68	336	1.68	336	1.68	336	1.68	1680	8.4
	Wildlife farms established and promoted	No of Wildlife farms established and promoted	SDG 15.8	0	0	0	0	1	3	1	3	1	3	3	9
	A consolation fund established	No of operational Consolation Fund established	SDG 15.8	0	0	1	5	1	5	1	5	1	5	4	20
	A Kudu Niche established	No of Kudu Niche established	SDG 15.8	0	0	0	0	1	3	0	0	0	0	1	3
SP 3.5 County Geo-park	County Geo park Established	No. of Geo sites established and Developed.	SDG 11.4	0	0	1	5	0	0	0	0	0	0	1	5

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Establishment Development and management	Data base developed	No of Inventories developed	SDG 11.4	0	0	1	2	0	0	0	0	0	0	1	2
	Legal framework on Geo park established	No of Policies and guidelines developed on Geo park	SDG 11.4	0	0	1	5	0	0	0	0	0	0	1	5
	Geo Park Infrastructure developed	No. of Geo Park Infrastructure developed	SDG 11.4	1	10	3	30	6	60	4	40	2	20	16	160
	Geo-sites visibility developed.	No of Geo Parks branded & advertised	SDG 11.4	0	0	0	0	1	20	0	0	0	0	1	20
	Research studies completed	No of Research and Development completed	SDG 11.4	0	0	0	0	1	2	0	0	0	0	1	2
SP 3.6 Promotion of green and efficient Energy Technologies .	Green and efficient energy technologies promoted	No. of pilot projects on green energy technologies promoted (Bio gas, Bio fuels, solar, Wind etc.)	SDG 7.1	0	0	2	6	2	6	1	3	0	0	5	15
		No. of households using energy efficient equipment (cook stoves etc.)	SDG 12.2	0	0	2500	5	2500	5	2500	5	2500	5	10000	20
		No. of Efficient charcoal production technologies promoted (Kilns, briquettes etc.)	SDG 12.2	0	0	2	3	2	3	2	3	2	3	8	12
	Green & renewable energy policies, plans developed	No. of green and renewable energy policies, plans, and strategies developed.	SDG 12.2	0	0	0	0	2	5	0	0	0	0	2	5
SP 3.7 County and community	County and community forests	No. of county and community forest policies,	SDG 15.1	0	0	2	7	0	0	0	0	0	0	2	7

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forest development & protection	developed & protected	and laws developed and implemented.													
		No. of county and community forest mapped and surveyed.	SDG 15.2	0	0	1	10	0	0	0	0	0	0	1	10
		No. of County and community forests developed	SDG 15b	0	0	2	16	2	16	2	16	2	16	8	64
		No. of existing county and community forests rehabilitated and protected	SDG 15b	0	0	1	3	2	6	1	3	1	3	5	15
		No. of CFAs and Participatory forest Management plans (PFMP) developed and Implemented.	SDG 15b	0	0	3	1	4	2	3	1	3	1	13	5
		No. of community tree/fruit nurseries established	SDG 15b	0	0	10	5	10	5	10	5	10	5	40	20
	Afforestation, reforestation Agroforestry and dry land woodlots promoted	No. of trees and fruit trees grown.	SDG 15b	0	0	500,000	20	500,000	20	500,000	20	500,000	20	2000000	80
SP3.8 Enhanced soil and water conservation	Degraded lands rehabilitated and restored	No. of feasibility studies done on degraded areas	SDG 15.1	0	0	1	30	0	0	0	0	0	0	1	30
		Hectares of lands rehabilitated and protected	SDG 15.2	0	0	50	100	50	100	50	100	50	100	200	400

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	Formation of Land rehabilitation committee	No. of land rehabilitation committees formed and trained.	SDG 15.3	0	0	10	1	20	2	20	2	10	1	60	6
	Education & awareness on soil & water conservation enhanced	No. of people sensitized on soil and water conservation.	SDG 15.4	1500	0.3	2000	0.4	2000	0.4	2000	0.4	2000	0.4	9500	1.9
	Policy and legislative framework developed	No. of policies and laws on restoration of degraded lands	SDG 15.4	0	0	2	5	0	0	0	0	0	0	2	5
SP 3.9 Mining, Quarrying & sand harvesting	Quarrying and sand harvesting policies, plans, laws, regulations developed	No. of quarrying & sand harvesting policies & laws developed	SDG 1.4	0	0	2	7	1	3	1	1	0	0	4	11
	Capacity of the mining increased	No. of staff recruited	SDG 8.3	3	1.6	0	0	0	0	0	0	0	0	3	1.6
		No. office equipment procured (ICT equipment, projector, cabinets, furniture, camera,)	SDG 12.1	0	0	10	3	0	0	0	0	0	0	10	3
		No. of utility vehicle procured	SDG 12.8	0	0	1	8	0	0	0	0	0	0	1	8
	Existing/ potential quarrying & sand harvesting sites/firms mapped	No. of existing & potential quarrying & sand harvesting sites/firms mapped	SDG 12.8	1	3	0	0	0	0	0	0	0	0	1	3
	Abandoned quarried sites inventoried,	No. of abandoned quarried sites inventoried,	SDG 12.8	1	1.5	0	0	0	0	0	0	0	0	1	1.5

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	restored & managed.	restored & managed.													
	Community members sensitized, educated on access & benefit sharing (ABS) from mining investment.	No. community members sensitized on ABS	SDG 12.8	30	0.9	30	0.9	30	0.9	30	0.9	30	0.9	150	4.5
	Sub Total			**18688**	**62.1**	**528033.8**	**589.15**	**528003**	**592.15**	**525953**	**427.65**	**525921**	**380.15**	**2064799**	**2051.2**
	Total			**19059**	**85.28**	**532498.8**	**769.08**	**532454**	**776.28**	**530392**	**583.83**	**530348**	**544.73**	**2082952**	**2759.2**
Water and irrigation sub Sector															
Programme 4 : General Administration, Planning and Support Services															
Objective: To ensure effective and efficient water supplies services															
Outcome: Improved service delivery															
General administrative services	New Staff Employed	No. of staff employed	SDG 6.5	10	3	10	3	10	3	10	3	10	3	50	15
	Staff capacity Building (short courses) attended	No. of staff trained	SDG 6.5	5	0.05	5	0.05	5	0.05	5	0.05	5	0.05	25	0.25
	Water staff Capacity Building on water management	No. of Staff trained	SDG 6.5	10	0.01	10	0.01	10	0.01	10	0.01	10	0.01	50	0.05
	Laptops and Computers procured	No. of laptops procured	SDG 6.5	6	1.2					6	1.2		0	12	2.4
	Ground water investigations Tara meter Procured and installed	No. of Tara meter procured	SDG 6.1	1	5				0		0		0	1	5

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	Water survey and engineering software's Purchased, supplied and installed	No. of software Purchased, supplied and installed	SDG 6.1			2	6	1	3		0		0	3	9
	Sub Total			**32**	**9.26**	**27**	**9.06**	**26**	**6.06**	**31**	**4.26**	**25**	**3.06**	**141**	**31.7**
Programme 5: Water resource development and supplies management															
Objective: To provide an effective and efficient water supplies services															
Outcome: Improved access to clean and safe drinking water															
SP.2.1	Water Policy developed & operationalized	Water policy in place	SDG 6.b	1	2	1	2	0	0	0	0	0	0	2	4
Water policy and management	Formulation, publication and implementation of the county irrigation strategy	No. of functional and operational County Irrigation strategy documents produced	SDG6.b	1	2	0	0	0	0	1	2	0	0	2	4
	County irrigation master plan formulated, published and implemented	No. of County Irrigation master plan developed and operationalized	SDG6.b	1	4	0	0	0	0	0	0			1	4
SP 2.2	Spring Protected	No. of springs protected	SDG 6.6	30	5	30	5	30	5	30	5	30	5	150	25
Water resource management and storage	Gravity/Pumping Schemes Developed	No. of gravity /pumping schemes developed	SDG 6.1/6.4	6	15	6	15	6	15	6	15	6	24	30	84
	Pipeline extensions, upgraded/expanded & repaired	Length in km	SDG 6.1/6.4	150	10	150	10	150	10	150	10	150	10	750	50
	Water supply infrastructure upgraded/improved/rehabilitated	No. of water supply facilities and systems rehabilitated/ improved	SDG 6.1/6.4	60	30	60	30	60	30	60	30	60	30	300	150

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	Sanitation facilities developed	No. of sewerage facilities developed	SDG 6.2/6.3	1	5	1	5	2	10	2	10	1	5	7	35
	New Boreholes Sited, drilled & Equipped	No. of boreholes drilled & equipped	SDG 6.1	30	120	30	120	30	120	33	132	30	120	153	612
	Boreholes Rehabilitated/Upgraded	No.of boreholes rehabilitated /upgraded	SDG 6.1	50	1.5	50	1.5	50	1.5	50	1.5	50	1.5	250	7.5
	Water pans Constructed	No. of Water pans Constructed	SDG 6.1	30	60	30	60	30	60	30	60	30	60	150	300
	Water pans De-silted	No. of Water pans De-sited	SDG 6.1	10	15	20	15	10	15	10	15	10	15	60	75
	Small dam constructed	No. small dams constructed	SDG 6.1	1	50	1	50	1	50	1	50	1	50	5	250
	Plastic tanks Purchased & installed for institutions	No. of Tanks installed	SDG 6.4	150	30	150	30	150	30	150	30	150	30	750	150
	Masonry storage tanks Constructed	No. of tanks constructed	SDG 6.4	91	90	60	60	30	60	30	45	31	47	242	302
	Site, survey & design of small & medium dams	No. dams surveyed & designed	SDG 6.1	2	4	2	4	2	4	2	4	2	4	10	20
	Water pans & Large water projects Surveyed, feasibility Studies done	No. water pans surveyed & designed	SDG 6.1	2	4	2	4	2	4	2	4	2	4	10	20
	New Water pans Sited, surveyed & designed	No. of new water pans	SDG 6.1	30	4.5	30	4.5	30	4.5	30	4.5	30	4.5	150	22.5
	Land banks for some of the existing and future potential water facilities sites Purchased	No. of sites/ landmarks acquired for water facilities	SDG 6..1	12	12	12	12	12	12	12	12	12	12	60	60

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		No. sites/acreage acquired for sewerage facilities	SDG 6.2	2	16	2	16	2	16	2	16	2	16	10	80
	Community water management committees Capacity build	No. of Committee members trained	SDG 6.b	150	1.8	150	1.8	150	1.8	150	1.8	150	1.8	750	9
	Drilling Rig operationalized and maintained	No. of Drilling Rigs operation and maintained	SDG 6.1	1	15	1	15	1	15	1	15	1	15	5	75
	Water Supplies systems Supported	No. of water systems supports	SDG 6.1	30	5	30	5	30	5	30	5	30	5	150	25
	New water staff houses and offices Constructed	No. of new staff houses and offices constructed	SDG 6.b	2	5	2	5	2	5	2	5	2	5	10	25
	Water staff houses and offices Renovated	No. of houses/ Offices Constructed	SDG 6.b	6	8	6	8	6	8	6	8	6	8	30	40
	Land for ward/ Sub-County Water Offices Acquired	No. of sites/Acreage acquired	SDG 6.b	3	4	3	4	3	3	3	3	4	3	16	17
	Water Treatment plant Established	No.of water treatment plants Established				1	50					1	50	2	100
	Sub Total			**852**	**518.8**	**830**	**532.8**	**789**	**484.8**	**793**	**483.8**	**791**	**525.8**	**4055**	**2546**
Programme 6: Irrigation infrastructure development															
Objective: To increase land under irrigation															
Outcome: Increased land under irrigation															
SP 3.1 Irrigation Infrastructure development	CIDU and CIDCC established and operationalized	No. functional and operational CIDU in place	2.3,4	1	1.5	1	1.5	1	1.5	1	1.5	1	1.5	5	7.5
	Irrigation projects	No. of irrigation schemes	2.3,4	1	1.5	0	0	1	0	1	1.5	1	1.5	4	4.5

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and management	surveyed and mapped	surveyed and mapped													
	Database of functional and operational irrigation schemes	No. of Irrigation Schemes Surveyed	2.3,4	27	3	0	0	0	0	27	0	27	3	81	6
		No. of irrigation databases established & operationalized	2.3 & 2.4	1	2	1	1	1	1	1	1	1	1	5	6
	Carry out a feasibility and sustainability study of all irrigation schemes for possible resourcing	No. of feasibility studies and irrigation projects ready for resource mobilization	SDG6.b	10	3	10	6	10	6	5	6	40	3	75	24
	Irrigation scheme management committees trained	No. of Irrigation Committees trained	SDG6.b	10	3	10	6	10	6	5	6	40	3	75	24
	Rehabilitation and maintenance of irrigation schemes	No. of irrigation schemes rehabilitated / acreage of land under irrigation	2.3,4	355	172	295	77	285	75	295	75	1930	71	3160	470
	Storage facility established	Volume of water storage facility/ No. of acres under irrigated production	2.3,4	50	14	50	10	50	10	50	10	300	10	500	54
	Field water supply schedule design, clustering and scheme management trained	No. of acres under irrigated production	2.3,4	60	5	60	5	60	5	100	5	300	5	580	25

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	Sub Total			**486**	**199**	**426**	**105**	**416**	**103**	**456**	**103**	**2611**	**93**	**4395**	**603**
	Total			**1370**	**727.06**	**1283**	**646.86**	**1231**	**593.86**	**1280**	**591.06**	**3427**	**621.86**	**8591**	**3180.7**
	G.Total			**20429**	**812.34**	**533781.8**	**1415.94**	**533685**	**1370.14**	**531672**	**1174.89**	**533775**	**1166.59**	**2091543**	**5939.9**

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4.1.3 AGRICULTURE, RURAL AND URBAN DEVELOPMENT (ARUD) SECTOR

Agriculture Rural and Urban Development (ARUD) sector is composed of 2 sub sectors namely: Lands, Housing & Urban Development, Physical Planning; Livestock; Fisheries and Agriculture. This plan outlines the strategies that the various sub-sectors will implement in the next five years with a view to achieve the sector goals and objectives.

Lands and Urban Development Sub Sector

The mandate of this sub-sector is to provide policy direction on matters related to land, notably: lands policy, housing & urban development management; physical planning; land transactions; survey and mapping; land adjudication; settlement matters; rural settlement planning land reclamation; land registration; county spatial infrastructure; land and property valuation services, administration and land information systems.

Livestock Development Sub Sector

The mandate of the subsector is livestock policy management; development of standards and guidelines for livestock production and extension; development of livestock industry; livestock marketing; range development and management; veterinary services and disease control; livestock branding; promotion of beekeeping; livestock insurance policy; promotion of tannery and dairy industry.

Fisheries, Aquaculture and the Blue Economy Sub Sector

The mandate of the Fisheries and the Blue Economy sub sector is fisheries policy; fisheries licensing; development of fisheries; fisheries marketing; fish quality assurance; development of policy framework; development of Legal, regulatory and institutional framework for the blue economy; enhancement of protection and regulation of marine ecosystems; overall policy for exploitation of agro-based marine resources; development of fishing landing beaches and associated infrastructure; capacity building for sustainable exploitation of agro-based marine resources; promotion of sustainable use of food based aquatic resources; and protection of aquatic ecosystem.

Agriculture (Crop) Development Sub Sector

The mandate of the sub-sector is to ensure sustainable development of agriculture for food security and economic development. This mandate includes the county agricultural policy and management; county food security policy; agricultural crops development; regulation and promotion; agricultural land resources, inventory and management; crop research and development; agricultural mechanization policy management; agricultural farmer training; agricultural training colleges; policy on land consolidation for agricultural benefit; agricultural insurance policy; strategic grain reserve and bio-safety management; agricultural extension services standards and capacity building for agricultural staff

Vision

A food secure, healthy and wealthy county for sustainable socio-economic development

Mission

To improve the livelihoods of Baringo citizens through sustainable management of crop and livestock resources and utilization of the blue economy and sustainable lands, housing and urban management.

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Overall Goal

The overall goal of the sector is to attain food and nutrition security, sustainable fisheries and lands, housing and urban management.

4.1.3.1 Sector Priorities and Strategies

Table 12: Sector Priorities

Sector Priorities (To be stated at the objective level of the development issues)	Strategies
Enhance institutional efficiency and effectiveness in service delivery	Strengthen extension services through recruitment, capacity building, and procurement of vehicles motorcycles and ICT equipment. Improvement of working conditions (renovation of offices, toilets, furniture). Strengthen capacity for monitoring and evaluation Investing in ATC and AMS. Mainstreaming of cross cutting issues.
Increase agricultural productivity	Undertaking agricultural extension services. Improve access to quality farm inputs. Improve animal and crop pest and disease control. Expand irrigated agricultural land. Promote integrated agriculture systems. Improve animal breeding services. Build resilience to vulnerabilities Promote drought tolerant crops Promote sustainable land management practices and CSA technologies.
Promote locally led food systems for improved nutrition and food security	Mapping of locally led food systems practices in the county on nutrition and food security Establish community level food system framework to promote household dietary diversity (HDD) and restoration of indigenous traditional food knowledge Promote community level engagement on locally led food systems Undertake strategic environmental assessment (SEA) Inclusion of women, youth and children in food system conversation for technical diversity
Increase market access for agricultural produce and value addition	Improve market infrastructure. Improve management and dissemination of market information. Enhance the capacity of agricultural marketing groups. Enhance livestock disease surveillance and control. Promote structured marketing (contract farming). Development of total value chain initiatives Foster strategic partnerships.
Strengthen institutional structures for policy and coordination mechanism	Formulate and review relevant policies, regulations and frameworks. Formulate a clear policy implementation framework. Promote good and sustainable linkages between producers and consumers to increase food production and supply
Enhance investment in agriculture sector	Develop investment concepts and disseminate to potential investors.
Increase natural resource base	Strengthen extension services. Enforcement of policies and regulations. Integrated use of natural resources.
LANDS	

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Provide efficient and effective policy guidance and support services	Recruitment of new technical staff To improve service delivery. Formulation of land use policies and urban regulations. Trainings of staff and research. Establishment of sub- county physical planning and Land survey offices. Purchase of field operation Vehicle (Land Cruiser). Formulation and operationalization of town committees. Delineation, classification and Gazettement of towns and market centres to municipalities and towns respectively.
Provide Proper Land Use Planning and Regulation Throughout The County	Land use planning of new towns /centres. Implementation of County spatial plan (CSP). Revision of outdated land use plans. Preparation of Integrated Urban Development Plans (IUDP) for Urban Areas. Documentation of public utilities. Mapping and fencing of public utilities. Zoning plans /Action area plans and development control. Establish and operationalize County plot transfer committees to deal with many pending plot transfer applications (plot succession). Support preparation of valuation rolls for rating in urban areas. Regularization of tenure and Infrastructure development in informal settlements. Establishment and operationalize of County Physical and land use planning Liaison committee. Valuation framework for pastoral lands Acquire land for industrial parks, recreational parks. Affordable housing and any other developments.
Establish GIS based County Land information system	Digitization and updating of land records. Establishment and equipment of GIS Lab. Establishment of county land information management System. Establishment of County Land Records Registry. Development of County digital cadaster. Purchase of Software and equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones).
Provide efficient land survey services to improve land tenure for residents	Cadastral survey of town /urban areas. Survey, Realignment and beaconing of planned urban /towns. Carrying out of land clinics across the county to sensitize the residents and verification. Survey and beaconing of public utilities. Regularization and formalization of allotment letters for purpose leases. Opening of urban and rural roads. Resolution of land related disputes. Support land adjudication across the county. Support Community land inventory and mapping of community resources. Support Registration of community land and operationalize Community Land Act,2016.
Develop low cost housing units in Baringo county	Adoption of appropriate building materials & technology. Construction of Ardhi house in Kabarnet. Relocation of Housing Phase III to pave way for construction of County Offices. Repair and renovation of existing housing units. Construction of news housing units in the sub-county headquarters (AHP). Development of mortgage policy for county staff. Purchase of hydra-foams. Slum Upgrading In Urban Areas.
KABARNET MUNICIPALITY	

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To Provide efficient and effective policy guidance and support services	Recruitment of new staff for urban management. Delineation and review of the municipality boundary. Create and enact policies to ensure transparency and accountability i.e., policies, standards, machines. Capacity building and training.
To develop and improve existing Infrastructure to spur growth	Construction and maintenance of street lighting and installation of flood lights. Construction of Non-Motorized transport and pwds friendly. Fencing of municipality Properties. Storm water and drainage systems. Construction and maintenance of Cabro Works and marking of parking lots. Construction of bridges, culverts and footbridges. Opening of urban access roads. Construction of bus termini. Construction of signage' and clear markings of zebra crossing. Construction of bitumen roads within municipality. Construction/renovations of wholesale and retail markets. Establishment of modern public toilets. Construction of monuments and protection of cultural sites. Construction of market stalls Construction of Town hall and office block maintenance Opening up of access roads. Installation of CCTV Cameras in municipality office, bus terminus and markets. Maintenance of slaughter houses. Maintenance of staff housing and offices. Construction and maintenance of recreational parks and arboretums.
Improve Effective and Efficient management of waste (Liquid & Solid)	Acquisition of Assorted Litter Bins. Acquisition of skip bins and truck. Development of waste disposal site; construction of incinerator and waste segregation shades. Construction of sewerage system and treatment works. Construction of dumpsite/landfills Acquisition of exhausters. Compensation of affected persons on development of sewer/dump sites. Construction /maintenance and of bio digesters.
Develop an Eco friendly, beautiful and safe urban environment	Urban Tree Planting & Beautification. Mapping, planning, zoning, beaconing, titling and funding of community conservancies and catchment areas. Protection of riparian lands. Livestock control in urban areas. Acquisition of land for cemetery.
Improve Effective and Efficient management & Response to Disaster	Provision of equipment and tools i.e., ambulances, clothing. Renovation of fire stations. Purchase of fire extinguishers for offices and public utilities. Purchase of a fire engine. Purchase of water boozer as a backup for fire engine. Construction of fire hydrants systems.
ELDAMA RAVINE TOWN	
To Provide efficient and effective policy guidance and support services	Recruitment of new staff for urban management. Delineation and review of the municipality, towns and trading centres boundary. Create and enact policies to ensure transparency and accountability i.e., policies, standards, machines. Capacity building and training.
To develop and improve existing Infrastructure to spur growth	Construction and maintenance of street lighting and installation of flood lights.

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	Construction of Non-Motorized transport and pwds friendly. Fencing of municipality/ Town Properties. Storm water and drainage systems. Construction and maintenance of Cabro Works and marking of parking lots. Construction of bridges, culverts and footbridges Opening of urban access roads. Construction of bus termini. Construction of signage' and clear markings of zebra crossing. Construction of bitumen roads within municipality and towns. Construction/renovations of wholesale and retail markets. Establishment of modern public toilets. Construction of monuments and protection of cultural sites. Contraction of market stalls. Construction of Town hall and office block maintenance. Opening up of access roads. Installation of CCTV Cameras in municipality/town office, bus terminus and markets. Maintenance of slaughter houses. Maintenance of staff housing and offices. Construction and maintenance of recreational parks and arboretums.
Improve Effective and Efficient management of waste (Liquid & Solid)	Acquisition of Assorted Litter Bins. Acquisition of skip bins and truck. Development of waste disposal site; construction of incinerator and waste segregation shades. Construction of sewerage system and treatment works. Reclamation/construction of dumpsite/landfills. Acquisition of exhausters. Compensation of affected persons on development of sewer/dump sites. Construction /maintenance and of bio digesters.
Develop an Eco friendly, beautiful and safe urban environment	Urban Tree Planting & Beautification. Mapping, planning, zoning, beaconing, titling and funding of community conservancies and catchment areas. Protection of riparian lands. Livestock control in urban areas. Acquisition of for cemetery.
Improve Effective and Efficient management & Response to Disaster	Provision of equipment and tools i.e., fire engines, ambulances. Renovation/improvement of fire stations. Purchase of fire extinguishers for offices and public utilities. Purchase of water boozer as a backup for fire engine. Construction of fully fledged fire stations. Construction of fire hydrants systems.

Table 13: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/ International Obligations	**Aspirations/Goals**	**County Government contributions/Interventions***
Kenya Vision 2030/ Medium Term Plan	Pillar - Economic Pillar - To maintain a sustained economic growth of 10% p.a. over the next 25 years.	The county Government of Baringo commit to implement programmes that contribute to achievement of the vision 2030 Economic pillar that include; Improving market access by smallholder farmers, upscale crop & animal disease surveillance and control, rehabilitate irrigation schemes-Perkera, increasing crop & livestock productivity, encourage farming through better prices and extension services, Input subsidy programme, Value addition to livestock & livestock products & coffee, Adoption of

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	Moving the Economy Up the Value Chain	CSA technologies into agricultural practices, Formation of producer groups, Control of crop/livestock pests and diseases.
	Social Pillar; Investing in the People of Kenya	Under the social pillar the county will contribute through implementation of the following interventions; Delineation, classification and Gazettment of towns and market centres to municipalities and towns respectively, formulation of land use policies and urban regulations-development control, animal control, urban beautification, safety and security, disaster management, housing developments & management, Revision of land use plans, Planning of new /upcoming centre, Implementation of County spatial plan(CSP), Integrated Urban Development Plans(IUDP) for Urban Areas, Land use information system/GIS mapping, Land Survey, Land adjudication and demarcation and Housing/Estate Management
	Enablers Pillar-Ending drought Emergencies (Sustainable livelihoods pillar)	The realization of the objectives and targets of the vision 2030 will be hinged on successful implementation of the enablers or foundations. To this effect Baringo County will implement sustainable livelihoods initiatives that is meant to increase food security and increase resilience to drought. The county will tap on National Drought Emergency Fund to support projects/programmes in supporting vulnerable households achieve food security through sustainable livelihoods
Sustainable Development Goals	Goal 1. End poverty in all its forms everywhere	Through implementation of agricultural initiatives such as Livestock upgrading, Promotion of aquaculture, and Fruit establishment up scaling of coffee productivity) communities will be able to earn income and ensure food security.
	Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Measures to address this goal shall include; Sustainable production systems with nutrition sensitive livelihood, Agribusiness development (value addition, aggregation, collective marketing etc.), supporting small scale irrigation and input subsidy .The Agriculture, Livestock production, Veterinary, Fisheries are expected to ensure that farmers, producers, processors and marketers of agricultural produce employ the most appropriate methods and technologies for sustainable development
	Goal 3. Ensure healthy lives and promote well-being for all at all ages	Nutrition sensitive programming such as Promotion of establishment of kitchen garden at household level and Promotion of aquaculture will ensure that the households get nutritive foods.
	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable	Lands and Urban Development through its programmes shall digitize its registry and computerize its services, carry out land surveys in rural and urban areas and issue title deeds. The county will carry out land adjudication for land administration, carry out spatial planning to guide land use patterns and through county assembly carry out legal frameworks for faster resolution of land disputes.
African Agenda 2063	Aspiration 1 A prosperous Africa based on inclusive growth and sustainable development	The sector will implement interventions that will ensure poverty is eradicated, transforming agriculture to enable the continent to feed itself and be a major player as a net food exporter; exploiting the vast potential of Africa's blue/ocean economy; and rapid urbanization; this will be achieved through; Input subsidy programme, Value addition to livestock & livestock products & coffee, Adoption of CSA technologies into agricultural practices, Formation of producer groups, Control of crop/livestock pests and diseases, drainage systems in urban areas, non motorable pathways, solid waste management, Urban Development plans to manage land use, establish GIS Laboratory for land use management

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Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 3: Investing in disaster risk reduction for resilience	The County will ensure that it promote the mainstreaming of disaster risk assessments into land-use policy development and implementation, land degradation assessments and informal and non-permanent housing, and the use of guidelines, Encourage the revision of existing or the development of new building codes and standards and rehabilitation and reconstruction practices at the county level, as appropriate, with the aim of making them more applicable within the local context, particularly in informal and marginal human settlements and reinforce the capacity to implement, survey and enforce such codes through an appropriate approach, with a view to fostering disaster resistant structure, Pasture establishment and conservation, Commercial livestock off take/improving market infrastructure, promotion of CSA technologies/innovations
The Bottom Up Economic Transformation Agenda 2022-2027	Agricultural Transformation and Inclusive Growth	To achieve agricultural transformation and inclu8sive growth the county will; undertake agricultural extension services, improve access to quality farm inputs, animal and crop pest and disease control, expand irrigated agricultural land , Promote integrated agriculture systems, animal breeding services and sustainable land management practices and CSA technologies
	Housing	The county is committed to delivering the housing priority of the Bottom Up Economic Transformation Agenda 2022-2027 through Construction of Ardhi house in Kabarnet, Repair and renovation of existing housing unit, construction of news housing units in the sub-county headquarters (AHP) and Slum Upgrading In Urban Areas
Governors manifesto	Pillar 1: Creating Wealthy and Productive County	Agribusiness will be promoted through; agricultural extensions and inputs subsidy, management and dissemination of market information, enhance the capacity of agricultural marketing groups, enhance livestock disease surveillance and control
	Pillar 3: Improving the Quality of Life	The county will Promote Controlled Urbanization, Invest in Urban Service, and Classification of Towns. This will be achieved through development infrastructure, roads, energy, sewerage, water & housing.

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4.1.3.2 Sector Programmes

Table 14: ARUD Sector Programmes

Programme 1: General Administration, Planning and Support Services															
Programme objective: Provide efficient and effective policy guidance and support services															
Outcome: Efficient and effective support services															
Sub-programme	**Key output**	**Key performance indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Cumulative target**	**cost**
				Year 1 Target	**cost**	**Year 2 target**	**cost**	**Year 3 target**	**cost**	**Year 4 target**	**cost**	**Year 5 target**	**cost**		
S.P1.1 General administration planning and support services	Staff recruited	No. of staff recruited	SDG 1,8	90	50	71	40	20	15	20	15	20	15	221	135
	motor vehicles purchased	No. of motor vehicles purchased	SDG 8	1	5	1	5	1	5	0	0	0	0	3	15
	motor cycles purchased	No. of motor cycles purchased	SDG 8	2	1	2	1	2	1	2	1	2	1	10	5
	ICT equipment procured	Purchase of ICT equipment (laptops, desktops, printers scanners, internet connections etc)	SDG 8	15	2	15	2	0	0	0	0	0	0	30	4
	motor boats procured	No. of motor boats procured	SDG 14	2	6	0	0	0	0	1	3	0	0	3	9
	staff offices Constructed & refurbished	No. of staff offices Constructed & refurbished	SDG 8	2	10	1	5	0	0	0	0	0	0	3	15
	offices connected with electricity	No. of offices connected with electricity	SDG 8	2	0.5	2	0.5	2	0.5	0	0	0	0	6	1.5
	Agricultural systems	No. Of agricultural supports systems	SDG 9c	0	0	1	3	0	0	1	2	0	0	2	5

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	acquired and maintained	acquired and prioritised													
SP1.2 Development of policy ,regulation and acts	Policies, Bills, regulations and reports generated	No of Policies developed	SDG 17	1	3	1	3	1	3	1	3	1	3	5	15
		No of regulations developed	SDG 17	0	0	1	1.5	1	1.5	0	0	0	0	2	3
		No of bills developed	SDG 17	0	0	1	0.5	1	0.5	0	0	0	0	2	1
		No. of performance reports developed (non-financial & budget implementation)	SDG 17	8	0.5	8	0.5	8	0.5	8	0.5	8	0.5	40	2.5
	Established Agricultural boards and committees to Coordination of agricultural sector	No. of boards established and operationalized	SDG 17	4	1	0	0	0	0	0	0	0	0	4	1
	Sub Total			**127**	**79**	**103**	**59**	**36**	**27**	**32**	**22.5**	**31**	**19.5**	**329**	**207**
Programme 2: Crops Management and Development															
Programme objective: To increase food security and income levels															
Outcome: Increased agricultural production and productivity															
SP 2.1 Coffee development	Coffee seeds and seedlings procured	No. of coffee seedlings procured	SDG1 &2	200,000	15	200,000	15	200,000	15	200,000	15	200,000	15	1000000	75
		No. of Kgs of coffee seeds procured	SDG1 &2	350	3	350	3	350	3	350	3	350	3	1750	15
	Coffee factories rehabilitated	No. of coffee factories rehabilitated	SDG1	2	5	1	2	1	2	0	0	0	0	4	9

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	Coffee mill perimeter wall erected	Length (m) of masonry perimeter wall constructed	SDG 9	400	7	0	0	0	0	0	0	0	0	400	7
	Coffee factories rehabilitated and constructed	Construction of new coffee processing factory at Ngetmoi	SDG 9	1	8	0	0	0	0	0	0	0	0	1	8
		Rehabilitation of coffee factory (Kipkata)	SDG 9	1	5	0	0	0	0	0	0	0	0	1	5
	Coffee input distributed	Quantity of fertilizer distributed(tons)	SDG1 &2	40	3.2	30	2.4	30	2.4	0	0	0	0	100	8
SP2.2 Affruitation Programme	Assorted fruits procured	No. of assorted fruit seedlings procured (Mangoes, Pawpaw, macadamia, bananas, plums, dragon fruit, grapes, tea, peaches, avocadoes,pepino apples, tree tomatoes)	SDG1,13	100,000	20	100,000	20	100,000	20	100,000	20	100,000	20	500000	100
		No. of fruit collection centres established	SDG1,13	2	2	2	2	2	2	2	2	2	2	10	10
SP2.3 Food security initiatives	Drought resilient crop seeds distributed	Quantity (tons) of pulse, groundnuts & cereal seed procured & distributed	SDG2	10	3	10	3	10	3	10	3	10	3	50	15
		No. of planting cuttings(cassava & sweet potatoes)	SDG2	10000	0.5	10000	0.5	10000	0.5	10000	0.5	10000	0.5	50000	2.5
		Quantity (tons) of clean potato seed procured & distributed	SDG2	5	4	5	4	0	0	0	0	0	0	10	8
	Pyrethrum seed distributed	Quantity (clones/Splits)) of pyrethrum seed	SDG1	200,000	2	200,000	2	200,000	2	200,000	2	200,000	2	1000000	10

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		procured & distributed													
SP2.4 Irrigation infrastructure development	Irrigation schemes revived	No. of irrigation schemes revived (Koloa & Todo)	SDG2,13	0	0	1	15	1	15	0	0	0	0	2	30
		Number of newly formed irrigation schemes supported.	SDG2,13	1	2	1	2	1	2	1	2	1	2	5	10
		No of portable generators (10 hp) for irrigation purposes	SDG2,13	10	1	10	1	10	1	10	1	10	1	50	5
	Shade nets distributed	No. of shade nets fitted with micro-irrigation components procured and distributed	SDG2,13	30	5	30	5	30	5	30	5	30	5	150	25
	Horticulture / vegetable seeds distributed	Quantity (kgs) of horticulture/vegetable seeds procured and distributed	SDG1	500	2	500	2	500	2	500	2	500	2	2500	10
	Pesticides distributed	Quantity(tons) of pesticides/application/pherohormones equipment/PPEs procured	SDG1	5	3	5	3	5	3	5	3	5	3	25	15
SP2.5 Agribusiness and market development	Cereal stores constructed	No. of cereal stores constructed(Arama, Mogotio)	SDG2	2	20	0	0	0	0	0	0	0	0	2	20
		No. of hermetic bags	SDG2	5,000	1.5	5,000	1.5	5,000	1.5	5,000	1.5	5,000	1.5	25000	7.5
		No of cereal dryers	SDG2	0	0	0	0	1	9	0	0	0	0	1	9
SP2.6 Fibre crops	Cotton seed distributed	Quantity(kg) of Cotton seed procured	SDG9	500	0.2	500	0.2	500	0.2	500	0.2	500	0.2	2500	1

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development	Chemicals distributed	Quantity (tons) of chemicals procured	SDG9	1	1	1	1	1	1	1	1	1	1	5	5
	Sisal decoder machine procured	No. of sisal decoder machine procured	SDG9	0	0	0	0	2	1	0	0	0	0	2	1
	Sisal bulbils machine procured	No of sisal bulbils procured	SDG9	1000	0.5	1000	0.5	0	0	0	0	0	0	2000	1
SP2.7 Sustainable land management	Increased area under productive agricultural use.	No of soil samples analyzed	SDG2	0	0	600	1	600	1	600	1	600	1	2400	4
		No. of farm ponds constructed & fitted with dam liners & micro-irrigation components	SDG 9, 15	8	8	8	8	8	8	8	8	8	8	40	40
	kitchen gardens established	no. of kitchen gardens established	SDG2,9	1000	0.3	1000	0.3	1000	0.3	1000	0.3	1000	0.3	5000	1.5
		No. of 4 K clubs revived & supported	SDG2,9	30	2	30	2	30	2	30	2	30	2	150	10
SP2.8 Agricultural Mechanization Services-Marigat	Agricultural Machinery rehabilitated and maintained	No. of bulldozers rehabilitated	SDG2	1	1.5	0	0	1	0.5	0	0	0	0	2	2
		No. of farm tractors rehabilitated	SDG2	2	0.4	2	0.4	2	0.4	2	0.4	2	0.4	10	2
		No of pasture harvesting equipment purchased (baler, mower, rake)	SDG2	0	0	1	6	0	0	0	0	0	0	1	6
		No of trailers procured		2	2	0	0	0	0	0	0	0	0	2	2
	Land secured by fencing	Length (M) of perimeter fence constructed		3000	5	0	0	0	0	0	0	0	0	3000	5

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SP2.9 Agriculture training centre Koibatek	Residential and non-residential buildings constructed, refurbished and equipped	No. of guest house completed and equipped		1	12	0	0	0	0	0	0	0	0	1	12
		No of class rooms renovated		1	1	1	1	0	0	0	0	0	0	2	2
		Kitchen equipped (cookers, ovens)		1	1	0	0	0	0	0	0	0	0	1	1
		Equipping the dining hall (tables, & chairs		1	1	0	0	0	0	0	0	0	0	1	1
		No. of raised water stand & tanks installed		2	0.8	0	0	0	0	0	0	0	0	2	0.8
		Refurbishment of the hostels (beddings & linens)		1	1	1	1	0	0	0	0	0	0	2	2
	Agricultural Machinery rehabilitated and maintained	No of pasture harvesting equipment (baler, rake)		0	0	2	6	0	0	0	0	0	0	2	6
		No. of farm tractor rehabilitated		1	0.5	0	0	0	0	0	0	0	0	1	0.5
		No. of trailer purchased		1	1.2	0	0	0	0	0	0	0	0	1	1.2
		No of hammer mill procured for feed formulation		0	0	1	0.5	0	0	0	0	0	0	1	0.5
	Dams desilted	No. of dams desilted		0	0	0	0	1	1	0	0	0	0	1	1
	Hay stores constructed	No. of hay stores constructed	SDG 9	0	0	0	0	1	5	0	0	0	0	1	5
	Land secured by fencing	Length (KM) of perimeter fence		2	2	2	2	2	2	2	2	0	0	8	8
	Expansion of fruit and tree nursey	No. of nurseries expanded		0	0	1	5	0	0	0	0	0	0	1	5

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		Sub Total		**521,914**	**154**	**519,094**	**113**	**518,089**	**111**	**518,051**	**75**	**518,049**	**73**	**2,595,197**	**526**
Programme 3: Fisheries development and management															
Programme objective: To increase fish production and marketing															
Outcome: Increased fish production and marketing															
SP3.1: Capture fisheries development	Construction and equipping of landing beaches	No. of landing beaches built & equipped	1 & 9	1	5	1	5	1	5	1	5	0	0	4	20
	Establish fish processing & marketing outlets	No of fish markets established	1,2,3 & 9	1	4	1	4	1	4	1	4	1	4	5	20
	Restocking water bodies (50 dams & 3 lakes) with fish fingerlings	No. of fingerling procured for restocking	1, 2 &14	300,000	2	300,000	2	300,000	2	300,000	2	300,000	2	1500000	10
	Purchase of Fishing gears	No of fishing gears procured	2, 8,9 & 14	50	2	50	2	50	2	50	2	50	2	250	10
	Fish cages established	No of Fish cages established	2,8,9 & 14	10	1	20	2	25	2.5	25	2.5	20	2	100	10
	Sport fishing events supported	No of sport fishing events supported	1,2, & 8	1	1	1	1	1	1	2	2	2	2	7	7
	Farmers practicing ornamental fisheries supported	No of farmers practicing ornamental fisheries supported	1,2,8,& 9	2	1	6	3	6	3	2	1	2	1	18	9
SP3.2 Aquaculture development	Establish fish feed pelletizing plants	No of fish feed processing plant established	1,2,8 & 9	1	5	0	0	1	10	0	0	0	0	2	15
	Fish ponds construction	No of fish ponds constructed	1,2,8,9 & 12	60	5	60	5	60	5	60	5	60	5	300	25

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	Fish ponds rehabilitated (dam liners, desilting)	No of fish ponds rehabilitated	1,2,8,9 & 12	50	2	50	2	100	2	50	2	50	2	300	10
	Fish ponds stocked	No of fish ponds stocked	1,2,8 & 14	300	3	300	3	300	3	300	3	300	3	1500	15
	Fish farmers with supplementary fish feeds Supported	No of bags of fish feeds procured and distributed	1,2,8 & 9	1500	3	1500	3	3000	6	2500	5	2500	5	11000	22
	Construction of fish hatcheries	No of Fish hatcheries constructed	1,2,8,9 & 14	0	0	0	0	1	15	1	15	0	0	2	30
		Sub Total		**301,976.00**	**34.00**	**301,989.00**	**32.00**	**303,546.00**	**60.50**	**302,992.00**	**48.50**	**302,985.00**	**28.00**	**1,513,488**	**203**
Programme 4: Livestock resources management and development															
Programme objective: To promote livestock production for socio- economic development and industrialization															
Outcome: Increased livestock production and productivity															
Sub-programme	Key output	Key performance indicators	Linkages to SDG	Year 1		Year 2		Year 3		Year 4		Year 5			Total
				target	cost	target	cost	target	cost	target	cost	target	cost		Budget (KSh.M)*
S.P4.1 Livestock upgrading	Livestock improved	No. of Sahiwal bulls.	SDG1,2,13	100	10	100	10	100	10	100	10	100	10	500	50
		No. of galla bucks	SDG1,2,13	500	10	500	10	500	10	500	10	500	10	2500	50
		No. of dorper rams	SDG1,2,13	500	10	500	10	500	10	500	10	500	10	2500	50
		No. of day old chicks	SDG1,2,13	35000	4	35000	4	35000	4	35000	4	35000	4	175000	20
		No. of one month old chicks	SDG1,2,13	35000	4	35000	4	35000	4	35000	4	35000	4	175000	20
		No. of poultry incubators.	SDG1,2,13	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5

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		No. of in-calf dairy heifers	SDG1,2,13	200	20	200	20	200	20	100	10	100	10	800	80
		No of A.I centers established and functional liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen procured	SDG 9	1	10	3	30	1	3	1	3	1	3	7	49
	Livestock value chain at Lomanira,Kimose and mogotio LIC	No. of livestock improvement centres operationalized				1	20	1	20			1	20	3	60
SP4.2 Apiculture development.	Bee keeping improvement	No. of beehives and accessories procured	SDG 9	600	4.8	600	4.8	600	4.8	600	4.8	600	4.8	3000	24
		No. of bee keeping apiaries/bee house demonstrations established	SDG 9	6	3	6	3	6	3	6	3	6	3	30	15
	Honey equipment for value addition procured and distributed	No of value addition equipment procured and distributed to groups	SDG 9	10	3	2	2	3	2.5	0	0	0	0	15	7.5
		No. of aggregation centers established and supported with equipment	SDG 9	1	2	1	2	1	2	0	0	0	0	3	6
S.P4.3 Livestock market and	Livestock and livestock products marketed	No. of slaughter houses equipped and rehabilitated/constructed	SDG 9	3	10	1	4	1	4	1	4	1	4	7	26

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value addition	and processed														
		No. of milk processing equipment procured	SDG 9	1	50	1	10	1	10	1	10	1	10	5	90
		No. of milk cooling centers established	SDG 9	1	2.5	2	7.5	1	7.5	0	0	0	0	4	17.5
		No. of auctions conducted	SDG1 &2	1	2	1	2	1	2	1	2	1	2	5	10
		poultry auction				1	2							1	2
		No. of sale yards constructed/renovations	SDG 9	3	5	1	1	1	1	1	1	1	1	7	9
S.P4.4 Pasture development	Pasture and fodder produced and conserved	Quantity of pasture seed procured and distributed	SDG 13	5000	5	5000	5	5000	5	5000	5	5000	5	25000	25
		No. of hay stores constructed	SDG 13	2	6	1	3	1	3	1	3	1	3	6	18
		No. of implements for pasture harvesting	SDG 13	1	10	0	0	0	0	0	0	0	0	1	10
S.P4.5 Livestock disease management and control	Livestock diseases surveillance and control	No. of doses of associated vaccines	SDG 3	1000	10	1000	10	1000	10	1000	10	1000	10	5000	50
		No. of vet labs constructed and equipped	SDG 3	1	50	1	1	1	1	1	1	1	1	5	54
		No of satellite laboratories established	SDG 3	1	2	1	2	2	4	1	2	1	2	6	12
		No. of disease surveillance carried out (in days)	SDG 3	360	2	360	2	360	2	360	2	360	2	1800	10
		No of cattle dips constructed	SDG 3	3	6	3	6	3	6	3	6	3	6	15	30

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		No of cattle dips renovated/rehabilitated	SDG 3	15	10	15	10	15	10	15	10	15	10	75	50
		No of spray races constructed	SDG 3	2	3	2	3	2	3	2	3	2	3	10	15
		No. of Parasitological and entomological surveys	SDG 3	2	1	2	1	2	1	2	1	2	1	10	5
		No. of crush pens constructed	SDG 3	2	0.5	2	0.5	2	0.5	2	0.5	2	0.5	10	2.5
		Quantities of acaricides procured in litres	SDG 3	1600	2	1600	2	1600	2	1600	2	1600	2	8000	10
		No. of targets procured	SDG 3	1000	0.25	1000	0.25	1000	0.25	1000	0.25	1000	0.25	5000	1.25
		No. of tsetse traps procured	SDG 3	50	0.15	50	0.15	50	0.15	50	0.15	50	0.15	250	0.75
		Sub Total		**80,971**	**259**	**80,962**	**193**	**80,960**	**166**	**80,853**	**122**	**80,854**	**142**	**404,600**	**882**
		Total		**904,988**	**525**	**902,148**	**397**	**902,631**	**365**	**901,928**	**268**	**901,919**	**263**	**4,513,614**	**1,818**
Programme 5: General administration and planning support services-Lands & Housing															
Programme objective: To provide efficient and effective policy guidance and support services															
Outcome: Increased service delivery															
Sub-programme	**Key output**	**Key performance indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**											
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Cumulative**	
				target	**cost**	**target**	**cost**	**target**	**cost**	**target**	**cost**	**target**	**cost**	**target**	**cost**
SP5.1 General administrative services	Staff compensated	No, of staff to be compensated	SDG 8	54	15	15	4	15	4	10	2	5	2	99	27
	New staff Recruited	No of new staff recruited	SDG 8	8	10	5	10	5	10	2	5	0	0	20	35

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	Staff trained	No. of staff trained	SDG 11,15	10	1.5	10	1.5	10	1.5	10	1.5	10	1.5	50	7.5
	Field vehicles purchased	No of Vehicles Purchased	SDG 11,15	1	5	1	5		5	0	0	0	0	2	15
	Committees formed and operationalized	No of committees operationalized	SDG 11,15	3	2	4	2	4	2	4	2	4	2	19	10
SP5.2: Institutional and legal policy frameworks	Policies, Regulations developed	No. of policies developed	SDG 11,15	2	2	2	2	2	2	0	0	0	0	6	6
SP5.3 Infrastructural development	physical Planning and survey offices constructed at the sub-county levels	No. of physical Planning and survey offices constructed at the sub-county levels	SDG 11,15	2	0.3	2	0.3	2	0.3		0	0	0	6	0.9
	SubTotal			**80**	**35.8**	**39**	**24.8**	**38**	**24.8**	**26**	**10.5**	**19**	**5.5**	**202**	**101.4**
Programme 6: Land use planning and Information management															
Objective: To increase proper land use planning and administration															
Outcomes: Improved land use planning in urban and rural areas															
SP6.1 Revision of land use plans	Land use plans revised	No. of land use plans revised	SDG 11,15	10	6	4	6	4	6	4	6	4	6	26	30
SP6.2 Planning of new /upcoming centre	New land use plans developed	No. of new land use plans developed	SDG 11,15	5	2	5	2	5	2	5	2	5	2	25	10

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SP6.3 Implementation of County spatial plan(CSP)	CSP Implemented in land use planning	Percentage of CSP Implemented	SDG 11,15	30	2	30	2	30	2	30	2	30	2	150	10
SP6.4 Integrated Urban Development Plans(IUDP) for Urban Areas	Integrated Urban Development Plans (IUDP) Prepared	No. of Integrated Urban Development Plans (IUDP) Prepared	SDG 11,15	4	5	4	5	4	5	4	5	4	5	20	25
SP6.5 Delineation, classification and Gazettement of towns and market centres to municipalities and towns respectively		No of towns and market centres Gazeted and upgraded to municipalities respectively	SDG 11,15	5	4	5	4	5	4	5	4	5	4	25	20
6.6 Documentation public utilities lands	Titles processed	No. of titles processed	SDG 11 15	10	2	10	2	10	2	10	2	10	2	50	10

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SP6.7 Mapping and fencing of county public utilities	Public utilities mapped and fenced	No. of public utilities mapped and fenced	SDG 11,15	5	4	5	4	5	4	5	4	5	4	25	20
SP6.8 Zoning plans /Action area plans and development control	zoning plans prepared	No. of zoning plans prepared	SDG 9,11,15	10	4	6	3	4	2	4	2	2	1	26	12
SP6.9 Establish and operationalize County plot transfer committees to deal with many pending plot transfer applications (plot succession).	No. of plot transfer committees established and operationalized	No. of plot transfer committees established and operational	SDG 9,11,15	6	2	6	2	6	2	6	2	6	2	30	10
SP6.10 Preparation of valuatio	No. of valuation rolls prepared	No. of valuation rolls prepared	SDG 9,11,15, 8			10	5	10	5	0	0	0	0	20	10

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n rolls for urban areas															
SP6.11 Regularization of tenure and Infrastructure development in informal settlements	No. of informal settlements regularized	No. of informal settlements regularized		3	3	5	3	5	3	2	2	0	0	15	11
SP6.12 Establishment and operationalize of County Physical and land use planning Liasion committee.	Land use liaison committees established and operationalized	No. of land use liaison committees established and operation	SDG 9,11,15	1	2	1	2	1	2	1	2	1	2	5	10
SP6.13 Land banks acquisition	Acres of land acquired	No of acres of land acquired for industrial parks,recreational parks, Affordable housing	SDG 11,15	5	6	3	4.5	3	4.5	2	2	2	2	15	19
SP6.14 Land use information system/	Land	No. of land records digitized records digitized and updated	SDG 11	300	2	300	2	400	3		0	400	3	1400	10

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GIS mapping															
	GIS Labs established and equipped Establishment of County land information management System.	No. of GIS Labs established and equipped	SDG 11	1	1	1	1	1	1		1	1	1	4	5
		No. CLIMS established	SDG 11,15	1	5	1	5	1	5	1	5	1	5	5	25
	Establishment of County Land records Registry	No. of County Land records registries established	SDG 11	1	2	1	3	1	3	0	0	0	0	3	8
	Development of County digital cadaster	Percentage of county with digital cadastre	SDG 11,15			20	3	20	5	30	4		0	70	12
	Purchase of Software and equipment-RTK, Total stations, large format plotter and scanner, GPS, UAVs (Drones) etc	No. of equipment purchased	SDG 11,15	1	2	4	2	2	2		0			7	6
SP6.15 Land Survey	Cadastral survey of town /urban areas	No. of Plots surveyed and computed and titles processed	SDG 11,15	600	3	600	3	600	3	600	3	600	3	3000	15
	Survey, realignment and beaconing of	No. of plots beaconed in urban areas	SDG 11,15	400	3	400	3	400	3	400	3	400	3	2000	15

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	planned urban /towns														
	Carrying out of land clinics	No. of land clinics carried out	SDG 11,15	6	1	6	1	6	1	6	1	6	1	30	5
	Allotment letters issued	No. of allotment letters issued	SDG 11,15	1000	1	2000	1	2000	1	2000	1	2500	1	9500	5
	Urban roads Opened	Km of roads opened	SDG 9,11	5	2	5	2	5	2	5	2	5	2	25	10
	Land related disputes resolved	No. of cases resolved	SDG 11,15	100	0.5	50	0.5	50	0.5	50	0.5	50	0.5	300	2.5
SP6.16 Land adjudication and demarcation	Land sections adjudicated	No. of land sections adjudicated	SDG 8	5	5	5	5	5	5	5	5	5	5	25	25
	community land inventories done resources mapped and documented	No. of community land inventories done resources mapped and documented	SDG 8	20	2	25	2	20	2	0	0	0		65	6
	Community Land Act, 2016 operationalized	Percentage of the Community Land Act 2016 implemented	SDG 8	20	1	30	1	30	1	30	1			30	4
	Sub Total			**2554**	**72.5**	**3542**	**79**	**3633**	**81**	**3205**	**61.5**	**4042**	**56.5**	**16896**	**350.5**
Programme: Housing Development and management															
Objective: To facilitate access to decent and affordable housing															
Outcome: Decent and affordable housing															
Housing Technology Transfer	Increased adoption of ABMT in rural housing	No. of ABMT centres constructed		1	10	1	10	1	10	1	10	1	10	5	50

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Establishment of ABMT Centres	Procure one Hydra form Machine for block production for each sub-county and two manual hand press machines for block production for each ward	No. of machines acquired				6	10							6	10
	Periodic training on adopting and using ABMTs in all wards	No of the groups trained on ABMT		30	2	30	2	30	2	30	2	30	2	150	10
SP6.17 Housing/ Estate Management	Construction and equip Ardhi house Kabarnet	Ardhi house constructed and equipped	SDG 11,15							1	20	0		1	20
	Housing Phase III Relocated to pave way for construction of County Offices	No. of Houses in Houses Phase II relocated	SDG 11,15	20	10	5	5	5	5	5	5	5	5	40	30
	Existing housing units repair and renovated	No. of units renovated	SDG 11,15	20	5	20	5	20	5	20	5	15	5	95	25
Housing development	New housing units in the sub-county	No. of Affordable Housing units developed	SDG 11,15	50	50	50	50	50	50	50	50	0	0	200	200

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	headquarters Constructed														
	Mortgage policy for county staff developed	No. of mortgage policies developed	SDG 8	1	2	1	2	0	0		0			2	4
	Hydra-foams machines purchased	No. of hydra foam machines purchased	SDG 11,15	2	0.3	2	0.3	0	0		0			4	0.6
	Household housing units for the IDPs displaced by banditry Constructed	No. of Affordable Household Housing units constructed	SDG 11,15	1000	25	1000	25	1000	25	1000	25	1000	25	5000	125
	Urban slums Upgraded	No. of slums upgraded	SDG 11,15	5	5	5	5	5	5	5	5	5	5	25	25
	Sub Total			**1129**	**109.3**	**1120**	**114.3**	**1111**	**102**	**1112**	**122**	**1056**	**52**	**5528**	**499.6**
	Total			**6,237.00**	**254.30**	**8,204.00**	**272.30**	**8,377.00**	**264.00**	**7,522.00**	**245.00**	**9,140.00**	**165.00**	**39,320.00**	**1,200.60**
KABARNET MUNICIPALITY															
Programme 7: Kabarnet Municipality Services															
Programme objective: To provide effective and efficient services in Kabarnet municipality															
Outcome: Enhanced service delivery															
SP7.1 Administrative Services	Staff recruited	Number of new staff recruited	SDG 1,2 &8	10	5	10	5	5	2.5	5	2.5	5	2.5	35	17.5
	Goods and services procured	% of goods and services procured	SDG,8	100	5	100	5	100	5	100	5	100	5	100	25
	Municipal boundary reviewed and delineated	No of Municipality boundary reviewed and delineated	SDG	1	5	1	5	0	0	0	0	0	0	2	10
	policies formulated	No. of policies formulated	SDG 11	3	3	2	2	1	1.5	1	1	1	1	8	8.5

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	trainings done	No of trainings done	SDG 4,8	5	2	3	1.5	2	1	1	1	1	1	12	6.5
	Stakeholder civic education forums held	No. of stakeholder civic education forums held	SDG 4,16,17	50	2.5	50	2.5	50	2	50	2	50	2	250	11
SP7.2 Infrastructure development	Poles for street lighting /floodlights installed	No. of poles for street lighting /floodlights installed	SDG 9 &11	10	3	10	3	50	15	30	9	20	6	120	36
	No. of Kms of road constructed	No. of Kms of road constructed	SDG 9,10 &11	5	30	3	18	2	12	0	0			10	60
	Municipal properties fenced	No. of properties fenced	SDG 11	8	4	6	3	6	3	6	3	6	3	32	16
	storm water & drainage systems constructed	No. of Kms storm water & drainage systems constructed	SDG 6,9 & 11	10	70	0	0	0	0	0	0	0	0	10	70
	Cabro works, manholes covers and markings of parking lots constructed	No. of m^2 of Cabro works, manholes covers and markings of parking lots constructed	SDG 9 & 11	5	5	5	5	5						15	10
	culverts, bridges and foot bridges constructed	No. of culverts, bridges and foot bridges constructed	SDG 9 & 11	1	10	1	5	1	5	1	5			4	25
	access roads opened (fuel)	No. of Kms of access roads opened (fuel)	SDG 9,10 & 11	15	15	10	10	10	10	10	10	5	5	50	50
	signage and markings of zebra crossings constructed	Number of signage and markings of zebra crossings constructed	SDG 9 & 11	100	1	0		0	0	0				100	1

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	bitumen roads constructed/ maintained	Kms of bitumen roads constructed/maintained	SDG 9 & 11	3	50	3	50	3	50	2	50	2	50	13	250
	Wholesale and retail markets constructed	Number of Wholesale and retail markets constructed	SDG 9 & 11	3	10	3	10	3	10	3	10	3	10	15	50
	modern public toilets established	No. of modern public toilets established	SDG 6,9 &11	5	3	5	3	3	2	2	2			15	10
	monuments and cultural sites constructed and protected	No. of monuments and cultural sites constructed and protected	SDG 9 & 11	2	2	1	1	1	1	1	1	1	1	6	6
	administration blocks constructed	No. of administration blocks constructed	SDG 8,9 &11	1	20	0		0	0					1	20
	By-passes roads opened	No. of kms of by-passes roads opened	SDG 9 & 11	10	15	5	5	5	5					20	25
	Recreational parks / arboretums established and maintained	No. of recreational parks / arboretums established and maintained	SDG 9& 11	1	5	1	5	1	5					3	15
	slaughter houses maintained	No. of slaughter houses maintained	SDG 9& 11	1	1	1	1	1	1	1				4	3
	industrial business parks for Jua kali operators established	No. of industrial business parks for Jua kali operators established	SDG 9& 11	1	30				0					1	30
	CCTV cameras installed	No. of CCTV cameras installed	SDG 9& 11	20	5				0					20	5

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SP 7.3: Sanitation & waste management	Assorted litter bins distributed	No. of assorted litter bins distributed	SDG 6, 9& 11	15	2	15	2		1	5			0	35	5
	skip pins and truck acquired	No of skip pins and truck acquired	SDG 6, 9& 11	5	3	1	7			10			0	16	10
	Waste Land fills developed	No. of waste land fills developed	SDG 3,6, 9& 11	1	50	1	30	20	20					22	100
	Incinerator and waste segregation shades constructed	Incinerator and waste segregation shades constructed		0	0	2	2	0	0	3	3	1	1	6	6
	Solid waste compactor trucks and tractors for garbage collection purchased	No. of solid waste compactor trucks and tractors for garbage collection purchased	SDG 3,6, 9, 11,13& 14	1	10		0	0	0	0	0	0	0	1	10
SP7.4: Environmental Beatification and conservation management	ornamental trees planted	No. of ornamental trees planted	SDG 3,6,111 3 &17	1000	1	1000	1	1000	1	1000	1	1000	1	5000	5
	Forests, community conservancies and catchment areas mapped, beaconed,	No of forests, community conservancies and catchment areas mapped, beaconed, titled and funded	SDG 9,11&15	5	2	2	1	2	1	0	0			9	4

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	titled and funded														
	Dams desilted, beautificated and fenced	No. of dams desilted, beautificated and fenced (kaptimbor)	SDG 6			1	20		0					1	20
	Land acreage for cemetery and crematorium acquired	No of Land acreage for cemetery and crematorium acquired	SDG 11 & 15			10	15		0					10	15
SP7.5 Disaster preparedness and response management	Fire engines equipment and tools procured	No. of fire engines equipment and tools procured	SDG 3,6,8,9, 11&17	1	5	1	5	10						12	10
	Fire stations renovated and improved	No. of fire stations renovated and improved	SDG 3,6,8,9, 11&17	1	5			5	0					6	5
	Fire extinguishers for offices and public utilities purchased	No. of fire extinguishers for offices and public utilities purchased	SDG 3,6,8,9, 11&17	25	1			1	0					26	1
	Fire hydrants/water points constructed	No. of fire hydrants/water points constructed	SDG 3,6,8,9, 11&17	20	1			1	0					21	1
	Water boozers purchased	No. of water boozers purchased	SDG 3,6,8,9, 11&17	1	15				0					1	15
	Improved fire preparedness	No. of fire engine purchased	SDG 3,6,8,9, 11&17			1	50	0	0					1	50

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	Sub Total			**1,445.00**	**396.50**	**1,254.00**	**273.00**	**1,288.00**	**154.00**	**1,231.00**	**105.50**	**1,195.00**	**88.50**	**6,013.00**	**1,017.50**
Programme 8: Eldama Ravine Town Services															
Programme objective: To provide effective and efficient services in Eldama Ravine Town															
Outcome: Enhanced service delivery															
SP8.1: General administrative services	New staff recruited	Number of new staff recruited	SDG 1,2,8,10	15	5	15	5	10	5	10	3	8	3	58	21
	Goods and Services procured	Amount of cost of goods and services procured	SDG 8		5		5		5		5		5	0	25
	Policies developed and operationalized	No. of policies developed and operationalized	SDG 11	2	2	2	2	2	2	2	2	2	2	10	10
	Staff trainings undertaken	No of Staff trainings undertaken	SDG 4,8	4	1	4	1	4	1	4	1	4	1	20	5
	stakeholders forums held	No of stakeholders forums held	SDG 4,16 &17	8	1.5	8	1.5	8	1.5	8	1.5	8	1.5	40	7.5
SP8.2: Urban Infrastructure development	Street lighting and floodlights installed	No. of poles	SDG 9,11	50	6	30	4	20	3	20	3	20	3	140	19
	Non-Motorized transport	No. of Kms of non-motoruzed transport constructed	SDG 9,10,11	1	5	1	5	1	5	1	5	1	5	5	25
	Town properties fenced	No. of properties fenced	10M	2	4	2		3	7	1	8	3	5	11	24
	Storm Water & Drainage systems constructed	No. of Km Storm Water & Drainage systems constructed	SDG 6,9,11	2.5	4	2.5	4	2.5	4	2.5	4	2.5	4	12.5	20
	Cabro Works ,manholes	No. of km^2 of Cabro Works ,manholes	SDG 9,11	2	4	2	4	2	4	2	4	2	4	10	20

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	covers and marking of parking lots	covers and marking of parking lots													
	culverts, footbridges and bridges constructed	No. of culverts, footbridges and bridges constructed	SDG 9,11	60	5	30	5	30	5	30	5	20	4	170	24
	Urban access roads opened	No. of Kms of urban access roads opened	SDG 9,10,11	18	4	12	3.5	8	2.5	10	3	10	3	58	16
	Posta bus termini to be constructed	Number of bus termini to be constructed	SDG 9,11	1	20	0	0	0	0	0	0	0	0	1	20
	signage/Zebra crossings and parking to be constructed and maintained	Numbers of signage/Zebra crossings and parking to be constructed and maintained	SDG 9,11	8	1	4	0.8	4	0.8	5	1	5	1	26	4.6
	Tarmac, drainage and cabros maintained	Number of kms tarmac, drainage and cabros maintained	SDG 9,11	5	15	4	12	4	10	3	9	2	6	18	52
	Arboretum and recreation parks constructed	Number of arboretum and recreation parks constructed (Eldama Ravine & Kursalal gourde)	SDG 9,11	0	0			1	30	0	0	0	0	1	30
	Business stalls, parking, lighting and drainage constructed	Number of Business stalls, parking, lighting and drainage constructed	SDG 9,11	15	10	15	10	15	10	15	10	0	0	60	40
	Modern public toilets with PWDS facilities established	No. of modern public toilets with PWDS facilities established	SDG6, 9,11	40	10	50	10	0	0	0	0	0	0	90	20

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	Construction of monuments and Maintenance of garden square	No. of monuments and Maintenance of garden square constructed	SDG 9,11	1	2.5	1	2.5		0	0				2	5
	Town hall and office block constructed and maintained	No. of Town halls and offices constructed and maintained	SDG 9,11	1	10	1	3		0	0				2	13
	slaughter house renovated	No of Slaughter houses renovated	SDG 9,11,12	1	6				0					1	6
	CCTV cameras in offices, bus park and market Installed	No of CCTV cameras in offices, bus park and market Installed	SDG 9,11	1	4									1	4
SP8.3: Sanitation and waste management	Bins purchased and distributed	No. of bins distributed	SDG 6, 9,11	60	1.5	0		0	0					60	1.5
	Skip bins and skip bin truck procured	No of skip bins and skip bin truck	SDG 6,9,11	1	10	10	7		0					11	17
	landfill reclaimed, incinerators constructed and segregation bins purchased	No of landfill reclaimed, incinerators constructed and segregation bins purchased	SDG3, 6,9,11	1	5	1	3							2	8

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	Truck purchased	No of truck purchased	3,6, 9,11,13 &14	1	10				0					1	10
		No. of water boozers	3,6, 9,11,13 &14	1	12				0					1	12
	Sub Total			**301.5**	**163.5**	**194.5**	**88.3**	**114.5**	**95.8**	**113.5**	**64.5**	**87.5**	**47.5**	**811.5**	**459.6**
	Total			**8,063.50**	**850.10**	**9,691.50**	**658.40**	**9,817.50**	**538.60**	**8,892.50**	**425.50**	**10,441.50**	**306.50**	**46,346.50**	**2,779.10**
	G.TOTAL			**913,051.50**	**1,375.40**	**911,839.50**	**1,055.40**	**912,448.50**	**903.10**	**910,820.50**	**693.60**	**912,360.50**	**569.10**	**4,559,960.50**	**4,596.60**

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4.1.4 GENERAL ECONOMICS & COMMERCIAL AFFAIRS SECTOR

The General Economic and Commercial Affairs Sector is the commercial wing of the County Government. The sector is comprised of the following sub sectors: Industry, Commerce, Tourism and Wildlife, Enterprise and Co-Operative Development

The focus of the sector is to alleviate poverty by positively transforming the socio-economic status of the people of Baringo through employment and wealth creation. The Sector as a key contributor to the economic growth of the county, plays a pivotal role in accelerating economic growth, employment creation, poverty reduction, industrial development and achieving equitable distribution of resources to attain Sustainable Development Goals.

Vision

A County of choice for business, Tourist destination and investment opportunities

Mission

To create wealth for the people of Baringo County through a competitive business enterprise, Tourism promotion, value addition and cooperatives development by providing an enabling environment for their establishment and growth.

Sector Goals

To build a competitive business enterprise environment, industries and cooperatives for income and wealth generation for the people of Baringo County

4.1.4.1 General Economics Sector Priorities and Strategies

Table 15. General Economics Sector Priorities and strategies

Sector Priorities	Strategies
Provide support to informal businesses to accelerate economic growth	Training & capacity building Automation of business processes Exposure to Exhibition & Trade fairs Scale up budgetary allocation for MSME Fund Strengthen linkages with financial service providers Provide an enabling business environment and 24 hour economy Establish a fully-fledged MSME fund Administration unit Promote cottage industries across all sectors
To promote Fair trade practices for consumer protection and revenue generation	Ensure requisite resources Consumer training and awareness creation on fair trade practices
Promote investment growth	Profile the County as an investment destination Develop institutional, legal and policy framework to support investment growth. Resource mapping for investment opportunities in various sectors Develop funding proposals for flagship investment projects Foster strategic partnership and linkages with public and private partners
Strengthen the cooperative movement for wealth and employment creation	Develop institutional, legal and policy framework to support growth of cooperatives. Invest in cooperative movements
To develop, promote and market sustainable tourism through policy development, coordination and investment. To increase revenue generations through tourism products.	Develop institutional, legal and policy framework to support growth of tourism Subsector Development of Geo- park in all potential geological sites in the County. Undertake tourism promotion and marketing locally and internationally. Develop and enforce tourism standards Tourism promotion and marketing Undertake continuous tourist's satisfaction surveys Invest tourism infrastructure

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Table 16: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/ International/Obligations	Aspirations/Goals	County Government contributions/Interventions
Kenya Vision 2030/ Medium Term Plan	Economic Pillar: To achieve an average Gross Domestic Product (GDP) growth rate of 10% per annum	Provide support to the informal sector to accelerate economic growth through: Provision of MSME Loans to traders and Jua Kali operators Creation of an enabling business environment through infrastructural Development-Markets, business stalls Kali sheds and industrial park Training & Capacity building of informal sector traders Provision of value addition and market linkage support to farmer groups and co-operatives Strengthening of Co-operative Movement for wealth & employment creation. Spur investment growth across all sectors Promote development of cottage industries
The UN Agenda and the Sustainable Development Goals	**Goal 1:** End poverty in all its forms everywhere.	Promotion of Industrial development & investment for wealth & employment creation Business growth promotion through innovation, value addition, market linkage and access to microfinance services for socio-economic empowerment
	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and Productive employment and decent work for all.	Promote commercialization and processing of Aloe for wealth and employment creation
	Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	Development of an industrial park Construction of new fresh produce markets and rehabilitation of existing ones Construction of Jua Kali Sheds and business stalls
Africa's Agenda 2063	A prosperous Africa, based on inclusive growth and sustainable development A high standard of living, quality of life and wellbeing for all citizens	Promotion of Industrial development & investment for wealth & employment creation
Paris Agreement on Climate Change, 2015;	strengthening the global response to climate change	The County will mainstream issues of climate change in prioritized programmes, projects and policies
EAC Vision 2050	Attainment of sustainable growth and consolidation of cooperation in agreed fields- Trade	Strengthening value addition and regional market linkages for wealth and employment creation
ICPD25 Kenya Commitments	Harness the demographic dividend through investments in skills training; employment creation and entrepreneurship;	provision of knowledge and skills through financial literacy and entrepreneurship training to traders and cooperative societies
Sendai Framework for Disaster Risk	Strengthening disaster risk governance to manage disaster risk	promote insurance uptake for MSME loans and business premises against disaster risks such as fire, drought, floods, climate change impacts

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Reduction 2015 – 2030.		
The Kenya Kwanza UDA Manifesto 2022	To achieve inclusive growth, through intervention that will have the biggest impact at the bottom of the income pyramid.	Promotion of Investment and Industrial growth Trade development through creating an enabling environment for businesses to thrive Provision of MSME loans Straightening co-operative movement Broadening Tourism for wealth and employment creation
The Governor's Manifesto	Creating Wealthy and Productive County	Development of Baringo as a Geosite enhance investment in productive skills through training of traders, cooperative societies, Jua kali operators Provide MSME Loans to traders to start, grow and sustain profitable enterprises Promotion of industrial and Investment growth Strengthen the cooperative movement through CDF, training on good governance practices

4.1.4.2 Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Trade Development and Marketing Services	Agriculture Rural & Urban Development	Provision of MSME loans to small holder farmers and traders in agricultural value chain	MSME Loan is inadequate to benefit all applicants	Increase MSME budgetary allocation
	Public Administration	Single business permits and other levies	High levies force businesses to close and slow economic growth	Review rates and eliminate double charges
	Infrastructure, Energy & ICT	Infrastructural development-markets, business stalls, industrial parks, Jua kali sheds	Low internet connectivity slows the E-Commerce Uptake Poor lighting system Underutilized fresh produce markets	Invest in internet connectivity in major towns and trading centres Erect street lighting to prolong business hours
	Youth, Gender & Social Protection	Women, Youth and PLWD groups	Cannot access MSME loans due to lack of collateral	Develop loan products tailored for Women, Youth & PLWD groups
	Environment, Water & Sanitation	Water supply to markets & Business premises Sewerage system	Most Markets lack water supply and sanitation facilities	Prioritize on water connectivity and sewerage systems to serve markets and other business premises
Legal Metrology	All	Consumer protection and fair trade	Limited requisite resources in Weights and measures department	Recruit additional Weight and Measures Officers Allocate a vehicle to the department to ensure all round calibration of weighing machines Increase budgetary allocation to support co-operative interventions
Cooperative Development	Agriculture Rural & Urban	Registration of Farmer co-operative	Limited requisite resources to	Recruit additional Weight and Measures Officers

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and Management	Development	Societies Training & Capacity building of Cooperative societies Agricultural Value addition and Market linkage support	implement programmes, projects and policies	Allocate a vehicle to the department to ensure all round calibration of weighing machines Increase budgetary allocation to support co-operative interventions
Industrial Development & Investment	Agriculture Rural & Urban Development	Promotion of cottage industries Commercialization and upscaling of agricultural value chains Development of Industrial Parks and industries	Land tenure system	
Tourism Promotion and marketing	KTB, NRT, Ministry of tourism, AWF, KATO, Department of Sports, Culture &Social Services	-linkages with international clients, -Booking of clients -Funding	-inadequate funding -insecurity, terrorism	-Tourism Marketing Policy -recruitment of additional rangers -training of specialized ranger units
Training and capacity building	NRT, KWS, AWF, KSG	-specialized trainings -Funding	-inadequate funding	-Looking for funding from other partners
Tourism Infrastructure development	County Public works, KWS, County Treasury, NEMA, KFS	-mapping and opening of roads-quantity surveying -advisory services -funding	-encroach wildlife habitats	-carrying out EIA/EA of the projects before implementation
Support of community conservancies	KWS, NPS, Communities, NRT, AWF, Special Programs department, Lands &Physical planning	-Training of scouts -Provision of security equipment and police reservists -provide land for conservation -Training of committees and communities on conservation -Funding -providing food supplements	-insecurity -low conservation awareness levels -vastness of the areas -Human- Wildlife conflicts.	-Creating more awareness on conservation and sustainability -Enacting legislation for community conservation
Support of programs within Baringo National reserve	County Treasury, AWF, KWS, County Public works and Transport, Save the Elephants, NRT,	-Funding -Advisory -Trainings on specialized wildlife programs -mapping and opening of roads -quantity surveying -research	-invasion by livestock herders - encroachment by local communities -banditry -droughts -terrorism	-peace building meetings -enhancing security

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4.1.4.2 General Economics Sector Programme

Table 17: General Economics Programme

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: General Administration, Planning and Support Services															
Programme objective: To provide efficient and effective administrative, planning and support services															
Outcome: Enhanced Service Delivery															
SP1.1: Administrative	Office space hired	No. of Hired Office	SDG 1, 8	1	2	0	0	0	0	0	0	0	0	1	2
Support services	Purchase of laptops	No. of laptops procured	SDG 1, 8	3	0.5	3	0.5	0	0	0	0	0	0	6	1
		No. of printers procured	SDG 1, 8	1	0.25	1	0.25	0	0	0	0	0	0	2	0.5
	Staff recruited	Number of new recruited	SDG 1, 8	7	4.5	5	3	2	1	1	0.5	1	0.5	16	9.5
	purchase of vehicles	No. of vehicles procured	SDG 1, 8	0	0	1	7	0	0	0	0	0	0	1	7
	Sub Total			**12**	**7.25**	**10**	**10.75**	**2**	**1**	**1**	**0.5**	**1**	**0.5**	**26**	**20**
Programme 2: Trade development and marketing services															
Objective: To create an enabling environment for trade development															
Outcome: Increased access to credit facilities															
SP2.1: Trade development services	Access to credit finance by MSMEs, Youth, Women, PWDs	No. of loan products developed	SDG 1, 8	1	1	0	0	0	0	0	0	0	0	1	1
		No. of awareness creation forums conducted	SDG 1, 8	6	1	6	1	6	1	6	1	6	1	30	5

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		No. of loan beneficiaries and amount disbursed	SDG 1,9,10,5	250	5	200	5	200	5	200	5	200	5	1050	25
		No. of traders issued with loans	SDG 1, 8	200	5	200	5	200	5	200	5	200	5	1000	25
		No. of supervision visits	SDG 1, 8	25	0.5	25	0.5	25	0.5	25	0.5	20	0.5	120	2.5
		No. of SMEs trained	SDG 1, 8	200	0.5	200	0.5	200	0.5	200	0.5	200	0.5	1000	2.5
		No. of MSMEs trained	SDG 8	100	0.5	200	0.5	200	0.5	200	0.5	200	0.5	900	2.5
	Trade fair shows and exhibitions Organized and participated	No. of exhibition products developed and trade fairs participated	SDG 1, 8	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	20	2.5
		No. of business investment conferences held	SDG 1, 9	0	0	1	0.5	0		1	0.5	0	0	2	1
		No of exhibitions carried out	SDG 1, 8& 9	2	0.2	3	0.3	3	0.3	2	0.2	2	0.2	12	1.2
SP2.2: Legal framework	Policy, Manual developed and operationalized	No. of policies developed	SDG 16	0	0	0	0	1	5	0	0	1	5	2	10
		No. of TOT manual developed	SDG 8	0	0	1	1	0	0	0	0	0	0	1	1
SP2.3: Capacity building	Incubation centers established	Incubation centre established and operationalized	SDG 1, 9	0		0		1	10	0		0		1	10

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	Cottage industry 'Jua Kali' parks established	No. of parks established	SDG 1, 9	0		0		1	30	0		0		1	30
		No. of business information centres established	SDG 1, 8, 9	0		0		1	10	0		0		1	10
	One-village-one product initiative	No. of initiatives promoted and adopted	SDG 1, 8, 9	0	0	1	5	0	0	0	0	1	5	2	10
	Baseline surveys and census conducted	No. of baseline surveys and census conducted	SDG 1, 8, 9	0	0	1	2	0	0	0		0		1	2
SP2.4: Infrastructure development	Markets constructed and maintained	No. of markets maintained	SDG 1, 8, 9	2	1	3	1.5	3	1.5	2	1	2	1	12	6
		No. of markets/stalls constructed	SDG 1, 8, 9	0	0	1	5	1	5	1	5	1	5	4	20
		No. rehabilitated or reconstructed	SDG 1, 8, 9	1	0.5	2	1	1	0.5	2	1	1	0.5	7	3.5
	Sub Total			**791**	**15.7**	**848**	**29.3**	**847**	**75.3**	**843**	**20.7**	**838**	**29.7**	**4167**	**170.7**
Programme 3: Legal Metrology															
Objective: To provide legal metrology through uniformity and accuracy of trade measurements															
Outcome: Increased contribution to national economy by GVA(Gross Value Added)															
SP3.1: Weights and measures services	Compliance in trade standards and measurements	Number of equipment verified and stamped	SDG 8 &12	2500	0.5	3000	0.6	3500	0.6	3700	0.6	4000	0.7	4000	3
		Number of the business premises visited	SDG 8 &16	500	0.32	700	0.4	750	0.45	1000	0.5	1250	0.55	1250	2.22
		Number of cases investigated	SDG2.3,5.1	6	0.15	8	0.2	10	0.25	12	0.3	15	0.36	51	1.26

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		Percentage of prosecuted cases in law courts out of the number investigated	SDG16	100%	0.1	100%	0.15	100%	0.18	100%	0.2	100%	0.25	5	0.88
		Number of mobile metrology unit procured	SDG16,12,3	0	0	1	10	0	0		0	0	0	1	10
		Number of public awareness media carried out on legal metrology	SDG16,12,3	30	0.3	30	0.3	30	0.3	30	0.3	30	0.3	150	1.5
		Number of trader's education undertaken	SDG16,12,3	12	0.15	12	0.15	12	0.15	12	0.15	12	0.15	60	0.75
		Number of consumers satisfaction survey	SDG16,12,3	200	0.1	250	0.15	300	0.18	350	0.32	400	0.35	400	1.1
SP3.2: Infrastructure development	Legal metrology workshop and laboratory	Number of legal metrology workshop and laboratory Established	SDG16,12,3	0	0	1	5	0	0	0	0	0	0	1	5
	Sub Total			**3249**	**1.62**	**4003**	**16.95**	**4603**	**2.11**	**5105**	**2.37**	**5708**	**2.66**	**5918**	**25.71**
Programme 4: Cooperative Development and Management															
Objective: To promote good governance, effective development and management of Cooperative Societies															
Outcome: Increased income and wealth created from cooperative movement in the county															
SP4.1: Cooperative Governance and Accountability	Enhanced cooperative movement	No. of new registration certificates issued	8, 12,& 16	100	1	120	1.2	150	1.5	170	1.7	150	1.5	690	6.9
		No. of dormant cooperatives revived	8,12,& 16	20	0.5	20	0.5	20	0.5	20	0.5	20	0.5	100	2.5

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		No. of trainings for leaders and staff on governance and management held	8,12,& 16	6	1	6	1	6	1	6	1	6	1	30	5
		No. of agricultural and livestock products value added and marketed by Co-operative Societies	8,12,& 16	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
		No. of cooperatives, trained, no. of equipment acquired	1, 9, & 17	10	0.5	15	0.75	20	1	25	1.25	30	1.5	100	5
		No. cooperative societies supported with loans and grants	1, 8,9&17	6	6	6	6	6	6	6	6	6	6	30	30
	Cooperative audit services	No. of inspections, spot checks and inquiries carried out	8,12,& 16	50	1	50	1	50	1	50	1	50	1	250	5
		No.of audit reports done and submitted	8,12,& 16	100	0.5	120	0.5	150	0.8	180	1	200	1.2	750	4
		No. of systems audit report done and submitted	8,12,& 16	10	0.5	20	0.8	30	1	40	1	45	1	145	4.3
		No. of investigative report done and submitted	8,12,& 16	6	0.5	10	0.5	15	0.5	20	0.5	25	0.5	76	2.5

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		No. of statutory reports submitted	8,12,& 16	350	1	400	1.2	400	1.2	450	1.5	450	1.5	2050	6.4
	Acts, rules and policies compliance	Percentage of the Acts, rules and policies compliance	8,12,& 16	100	1	100	1	100	1	100	1	100	1	500	5
		No. of complains resolved	8,12,& 16	3	0.5	3	0.5	3	0.5	3	0.5	3	0.5	15	2.5
SP4.2: Legal framework	Policies and Regulations developed	No. of Co-operative policies and regulations developed	8,12,& 16	20	1	20	1	20	1	30	1	30	1	120	5
	Sub Total			**786**	**15.5**	**895**	**16.45**	**975**	**17.5**	**1105**	**18.45**	**1120**	**18.7**	**4881**	**86.6**
Programme 5: Tourism development															
Objective: To increase income from tourism															
Outcome: Increased tourism earnings															
SP5.1: General Administrative Services	Field vehicle purchased	No. of Field vehicle purchased	SDG 8.0	0	0	1	7.8	0	0	0	0	0	0	1	7.8
	Staff recruited	No. of officers recruited (3 research officers, 1 tourism officer, 1 communication officer and 1 driver)	SDG 8.9	3	2	2	2	1	2	0	2	0	2	6	10
SP5.2: Institutional policy and legal framework	Bills, Policies, Regulations Formulated	No. of Bills, Regulation, Policies formulated	SDG 8.9	0	0	1	1.5	2	3	1	1.5	0	0	4	6
	Local and international	No. of local and international trade fairs	SDG 8.9, SDG 12	5	1	6	2	6	2	7	2	8	3	32	10

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	trade fairs attended	attended (WTM, ITB,IDABA,MICE)													
		%increase in revenue collected	SDG 8.9, SDG 12	20	2	40	2	60	2	80	2	90	2	290	10
	Tourism e-marketing site and products developed	% increase in tourist arrivals using online marketing	SDG 8.9, SDG 12, SDG 12.b,SDG 14.7	10	1	20	1	30	1	40	1	50	1	150	5
	Local tourism events Organized	Number of local tourism events organized (Kaldich sports, Miss Tourism /culture, Rally events (safari, Cycling, etc.) Rhino charge	SDG 8.9, SDG 12, SDG 12.b,SDG 14.7	3	4	4	4	4	4	5	4	6	4	22	20
	Tourism profiling and diversification of tourism products conducted	No. Of surveys and new products developed	SDG 8.9, SDG 12, SDG 12.b,SDG 14.7	1	0.5	2	0.5	3	0.5	4	0.5	5	0.5	15	2.5
	Eco-lodges developed	No. Of community eco-lodges developed	SDG 8.9, SDG 12, SDG 12.b,	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	2.5
	Campsites developed	No. of campsites developed	SDG 8.9, SDG 12, SDG 12.b,SDG 14.7	2	6	2	6	2	6	2	6	2	6	10	30
	Revenue generated	%increase in revenue to communities generated	SDG 8.9, SDG 12, SDG	10	2	30	2	40	2	50	2	60	2	190	10

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			12.b,SDG 14.7												
	Rangers camps Established	No. of fortified camps, completed,	SDG 8.9, SDG 12, SDG 12.b,SDG 14.7	1	6	1	6	1	6	1	6	1	6	5	30
	Ranger s outpost established	No. of Ranger s outpost Established	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	3	2	3	2	3	2	3	2	12	8
	Insecurity incidences reported	%decrease in insecurity incidences reported		20	2	30	2	40	2	50	2	60	2	200	10
	Housing facilities for rangers Purchased and installed	No. Of unit of huts and tents, for conservancies installed	SDG 8.9, SDG 12, SDG 12.b.	0	0	25	5	25	5	30	6	0	0	80	16
	Conference facilities established and completed	No. Of Conference facilities established and completed	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	1	2	1	2	1	2	0	0	3	6
	Improved management of National reserve	No. Of campsite improved		0	0	2	0.5	2	0.5	2	0.5	0	0	6	1.5
	Beaconing and gazzettement of boundaries of the National Reserve	% of completion of beaconing and gazettement	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	50	10	50	10	0	0	0	0	100	20

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	Signage in National Reserve	% of completion of the Signage in National Reserve		0	0	50	4	25	2	25	2	0	0	100	8
	Tourism Information Centre in lake Baringo established	% of the Tourism Information Centre in lake Baringo established	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	25	6	50	12	25	6	0	0	100	24
	Research unit within National Reserve established	No of fully operational research unit established	SDG 9.5.1	0	0	1	2	0	0	0	0	0	0	1	2
	National Reserves offices and complex completed	No. Offices /outpost completed	8.9 12, 12.b, 14.7	1	2	2	4	2	4	2	4	0	0	7	14
SP5.3: Capacity building	Capacity building of rangers and communities	No. Of ranger training conducted	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	2	0.02	2	0.02	2	0.02	2	0.02	2	0.02	10	0.1
	Capacity building of rangers and communities	No. Of conservancy board training s conducted	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	2	0.05	2	0.05	2	0.05	2	0.05	2	0.05	10	0.25
	Capacity development of the Tourist Police Unit	No. Of game rangers trained	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	20	0.5	20	0.5	20	0.5	0	0	60	1.5
	Countywide awareness creation on conservation matters held	No. Of awareness meeting s held	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	2	0.5	4	1	4	1	4	1	0	0	14	3.5

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	Operational activities of established conservancies funded	No of conservancies funded	SDG 8.0	6	2	6	2	6	2	6	2	0	0	24	8
	Bill on community conservancies passed on patrol vehicles, motor bikes, motor Boat (L.Baringo) and communication ,security equipment purchased	No of bills passed	SDG 12	1	0	0	0	2	0	2	0	0	0	5	0
	Conservancies management plans for new conservancies and tourism plans for existing conservancies developed	No. Of Management plans and tourism plans developed	SDG 12, SDG 12.b, SDG 14.7	3	1	3	1	0	0	0	0	0	0	6	2
SP5.4: Research and Monitoring	Tourism and research monitoring unit established	No. of research equipment purchased	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	3	2	4	2.5	1	0.5	0	0	0	0	8	5
	Ranger-based wildlife monitoring	% of data analyze	SDG 8.9, SDG 12,SDG	30	2	40	2	60	2	80	2	100	2	310	10

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	system developed		12.b,SDG 14.7												
	Baseline surveys on wildlife, vegetation distribution and emerging issues carried out.	No. Of surveys conducted	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	2	0.5	2	0.5	3	1	3	1	3	1	13	4
	Information on wildlife populations, vegetation distribution and contemporary issues documented	% of data collected	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	20	1	30	1	40	2	60%	2	80%	2	91.4	8
	Monitoring of wildlife species in the game reserve and conservancies carried out	No. of documents produced, No. of recommendations adopted and implemented	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	2	1	3	1	4	1	5	1	14	4
	Consultation and exchange of data with other research partners held	No. Of reports generate	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	4	1	4	1	4	1	4	1	16	4
		No. Of fora held	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	0	0	2	0.5	2	0.5	2	0.5	2	0.5	8	2

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SP5.5: Development and maintenance of Baringo Geopark	Implementation of geopark concept and development of existing 16 geosites and 42 new geosites	No of existing and new geosites developed	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	16	40	10	100	10	100	10	100	12	120	58	460
SP5.6: Nature trails and transit routes	New tourism areas opened, Tourism entertainment areas and stop overs along the routes. Inter-communal cohesion % of tourism revenue increased, niche product developed	No of community participation, No of niche products	SDG 8.9, SDG 12,SDG 12.b,SDG 14.7	20	2.5	40	2.5	60	5	80	5	100	5	300	20
	Sub Total			**184**	**80.57**	**470**	**188.37**	**567**	**185.07**	**548.6**	**168.07**	**516.8**	**163.57**	**2286.4**	**785.65**
	Total			**5022**	**120.64**	**6226**	**261.82**	**6994**	**280.98**	**7602.6**	**210.09**	**8183.8**	**215.13**	**17278.4**	**1088.66**

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4.1.6 HEALTH SERVICES

In this plan period, the sector will prioritize on programmes and sub programmes that aim at achieving universal health care. The sector will also lay emphasis on Sustainable Development Goals (SDGs) 2 and 3, the achievement of AU Agenda 2063 with a view of achieving Kenya Vision 2030 social pillar on health.

The health sector comprises of 4 sections which include; Promotive, Preventive, Curative, Planning and administration

Vision:

An attractive, competitive and resilient county health system

Mission:

To improve the health status of the citizen through provision of high quality, affordable and accessible health care in an equitable and professional approach

Sector Goal(s):

To improve the quality of life of the citizens and reduce disability from disease and early deaths

Table 18: Sector Priorities and Strategies

Sector Priorities	Strategies
Availing Specialist staff in curative services Curative: Improved outcomes	Specialist outreaches to other high-volume facilities without specialist consultants Screening and early detection of communicable diseases
Preventive and promotive Health education at all Health care facilities Tier I:	Availability of referral facilities (level IV and III) Improve health seeking behavior Functional Tier one
Social Protection	Improve number of NHIF claims by all health care facilities accredited
Evidence based quality data generation and utilization for decision making	Data quality improvement Timely evidence generation Documentation and reporting Capacity building of health care workers
Reduce HIV prevalence in the county	Improve access to HIV testing services. Provide quality HIV/AIDS care and treatment Create awareness
Reduce prevalence of acute malnutrition(wasting)	Treatment and management of acute malnutrition Nutrition supply chain management Nutrition response and preparedness Promotion of innovative approaches to treatment and management of acute malnutrition (Family MUAC, Compass)

Table 19: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Social Pillar: Investing in the People with the aims to improve the quality of life for all Kenyans through Healthcare	The county government will link to Vision 2030 through; Establishment of healthcare units, operationalization and existing units, Coordination, Monitoring and evaluation of Health care service Quality Capacity and policy development Increasing the variety of services being offered at health facilities
	Enablers Pillar-Ending drought Emergencies (Human Capital pillar)	A child in an arid county is more than twice as likely as the average Kenyan child to live in a household that has insufficient income to cover their basic nutritional requirements. To this effect the county will prioritize development of health infrastructure,

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		staffing levels, provision of nutrition supplements and provision of safe portable water –health linking with water.
SDGs	Goal 3. Ensure healthy lives and promote well-being for all at all ages	The county Government intends to contribute to SDGs Goal 3- Ensure healthy lives and promote well-being for all at all ages in the through; Fully operationalized health facilities Increasing patient to health personnel ratio Recruitment, promotion and training health human resources. Improvement in monitoring and evaluation of health projects and programs Automation of health services
	Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture	The county will introduce the following interventions to address SDG goal 2 (End hunger, achieve food security and improved nutrition and promote sustainable agriculture); Improve access to quality health and nutrition services Establish and sustain functional community units through capacity building, advocacy and policy intervention Creation of Outreaches and awareness on nutrition Procuring nutritional commodities Introduce School and ECD feeding programme with highly nutritious food and supplements Improved Nutritional status of the Vulnerable Children
Africa Agenda 2063	1.3 Healthy and well-nourished citizens	The county has plans to implement interventions aimed at addressing Healthy and well-nourished citizens through; Reduced lifestyle diseases related mortality Improved maternal and neonatal health Reduced child Mortality
The Bottom Up Economic Transformation Agenda 2022-2027	Priority No 4. Healthcare	The county will contribute to the Kenya Kwanza Manifesto through: Increased variety of services being offered at health facilities Provision of essential heath products and technologies (HPTs) Setting of Cancer heath care workers self- care at the work place Upgrading health facilities through new construction, renovation and equipping Automation of health services
Governors Manifesto	Pillar No 3. Health	To address the aspirations in the Governor's manifesto, the following interventions will be implemented; Upgrade health facilities through new construction, renovation and equipping Capacity Development for health staff Increase the variety of services being offered at health facilities Improve monitoring and evaluation of health projects and programs Develop policies that aims at improvement of service deliver
EAC Vision 2050	Goal 6. Well educated and healthy human resources	The county government will link to the EAC Vision 2050 through; Capacity Development for health staff

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		Improvement of monitoring and evaluation structures of health projects and programs International Health Regulations (IHR) implemented in all Points of Entry (POE) Automation of health services
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 4: Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery, rehabilitation and reconstruction.	As an intervention towards the Sendai framework, the county will; Establish and sustain functional community units through capacity building, advocacy and policy intervention Improvement of monitoring and evaluation structures of health projects and programs Improve standby infrastructure and emergency equipment
ICPD25 Kenya Commitments;	Theme 5: Upholding the right to sexual and Reproductive Healthcare	The County shall uphold sexual and reproductive health and rights in conflict situation and apply a gender lens to all programmes.

Table 20:Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Curative and Rehabilitative	Public Works	Development of Health infrastructure	Low staffing Equipment and consumables	
	Public Administration	Access to justice for survivors of violence	Stigma and lack of reporting of cases of violence	Handling of cases of gender-based violence
	Roads	Improved access to facilities	-Poor access to the facilities	Access to health facilities HIV prevention messages to the local community and the employees of construction companies
Preventive and Promotive	Water	Prevention Of Waterborne Diseases	Increase number of preventable diseases like amoeba, typhoid	Programme on provision and utilization of portable clean water
	Environment	Prevention of environmental related disease.	Increase in number of environmental related diseases like malaria	Implementation of EIA, Policy intervention to protect environment and for proper waste disposal.
	Education	Implementation of school health program	Intestinal worms, diarrhea	Deworming for children, Water and sanitation, school health clubs Capacity building of education stakeholders
	Agriculture	Provision of food security and adequate nutrition	Increase number of preventable diseases	Programs on food production and utilization of food
	Livestock	Community empowerment about zoonosis	Spread of zoonotic diseases	Zoonotic diseases like rift valley fever, rabies
	Youth, gender and social services	Reduced stigma and reduced spread of diseases	-Sex and Gender based violence -Sexually transmitted diseases	Youth friendly health care services Reproductive health for youth including contraceptives Mitigation of sex and gender-based violence
	Trade	Safer food premises	Transmission of foodborne diseases	Permit for food handlers in food premises condom distribution in business premises

	Tourism	Ease of international travel	inconveniencies in travel arrangements	Yellow fever vaccine certificate for international travel

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4.1.6.1 Health Sector Programme

Table 17: Sector Programmes

Sub-Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Cumulative Targets	
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	Targets	Cost
Programme 1: Curative and Rehabilitative															
Objective: To provide quality affordable and accessible essential health services that resonate on clients' needs															
Outcome: Increased access to affordable and essential health services															
SP1.1 Halt, and reverse the rising burden of non-communicable conditions	Women screened for cervical cancer	% Women of Reproductive age screened for Cervical cancers	3.1	1.10 %	0.6	2.60 %	0.6	5.20 %	0.6	7.20 %	0.6	9.20 %	0.6	9.20%	3
	Availability of cancer diagnostic services	% of patients diagnosed and managed for cancer	3.4	5.00 %	0.5	7.00 %	0.65	8.00 %	0.8	9.00 %	1	10.00 %	1.2	10.00 %	4
SP1.2 Maternal Health and Child Health	Deliveries conducted by skilled birth attendants	% Deliveries conducted by skilled attendant	3.2	64.6	3	66.4	3	68.2	3	70.4	3	72	3	72	15
	maternities fully equipped with macerators, resuscitaires and incubators	No of maternities fully equipped	3.1	2	2	2	2	1	2	0	0	0	0	5	6
SP 1.3 Infrastructural development	Hospital theatres operationalized	No. of functional theatres	3.1,2, 6,7,8	2	0.6	2	0.6	2	0.6	2	0.6	2	0.6	10	3
	County Logistics store	No of County Logistics store constructed	3.6,9	0	0	0	0	1	20	0	0	0	0	1	20

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	constructed														
	Hospital morgues operationalized	Number of functional morgues operationalized	3.6	1	10	1	0	0	0	0	0	0	0	2	10
	Solar -powered plant developed	No of Solar -powered plant developed		1	10	1	10	1	10	2	20	2	20	7	70
	Mother and baby unit established	No of Mother and baby unit established	3.7,1	1	5	1	5	1	5	1	5			4	20
	Casualty unit equipped	No of Casualty units constructed and equipped	3.8	1	2	1	2	1	20	1	2			4	26
	Rehabilitation unit established	No of rehabilitation units offering Physio and OT services established	3.8	1	2	1	2	1	2	1	2	1	2	5	10
	Automatic standby generators installed	No of automatic standby generators installed	3.8	2	0.8	2	0.8	1	0.4	0	0	0	0	5	2
	kitchen and hospitality units established	No of kitchens and hospitality units established	3.8	1	5	1	5	1	5	1	5	1	5	5	25
	laundry units constructed and equipped	No of laundry units constructed and equipped	3.8	1	5	1	5	1	5	1	5	1	5	5	25
	surgical blocks established	No of surgical blocks established	3.8	1	20	0		1	20			1	20	3	60
	Hospital compound fenced	No of hospitals fenced	3.8	1	10	1	10	1	10	1	10	1	10	5	50

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	Hospital renovations done	No of hospitals renovated	3.8	2	10	2	10	2	10	0	0	0	0	6	30
SP1.4 Radiology and Diagnostic Imaging	Imaging, CT scans and MRI units done	No. of digital X-ray units	3.1,2, 6,7,8	2	1.2	1	1.2	1	1.2	1	1.2	1	1.2	6	6
		No. CT Scans Units	3.1,2, 6,7,8	1	40	0	0	1	40	0	0	0	0	2	80
		No. of MRI unit	3.8	1	50	0	0	0	0	0	0	0	0	1	50
SP 1.5 Specialized Services	ICU, HDU and Dialysis Eye Unit Established	No of Established Specialized Units	3	1	5	0	0	1	2	0	0	0	0	2	7
SP 1.6 Public Health Laboratory	Laboratory Immunoassay analyzer, prothrombin analyzer, histology equipment, microtome, centrifuge, biochemistry analyzer procured	No of laboratory Immunoassay analyzer, prothrombin analyzer, histology equipment, microtome, centrifuge, biochemistry analyzer procured	3.1,2, 6,7,8	2	2	1	1	1	2	1	1	2	2	7	8
		No microbiology labs Established	3.1,2, 6,7,8	2	0.1	1	0.05	1	0.05	1	0.05	2	0.1	7	0
		No specialist reference lab in the county Established	3.1,2, 6,7,8	1	2	1	1	1	2	1	1	2	2	6	8
	laboratory services coverage Expanded	No of laboratory services Equipped and maintained	3.1,2, 6,7,8	2	0.1	1	0.5	1	0.5	1	0.5	2	0.1	7	2
		No of Equipped and Operationalized Vector borne Disease Laboratory's	3.4,6, 7,8	1	2	1	2	0	0	0	0	0	0	2	4
	Laboratory services Improved	No. of functional labs	3	15	0.25	5	0.15	5	0.15	5	0.15	5	0.15	35	1
	Available blood	No. of operational blood bank	3.6,8	0	0	1	30	0	0	0	0	0	0	1	30

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	supply centres														
SP 1.7 Referral hospitals Quality improvement services	level 4 and 5 Hospitals upgraded	No quality of care dimensions(KQMH)implemented	3.4,6, 7,8	6	6	6	6	6	6	6	6	6	6	30	30
SP 1.8 Essential heath products and technologies (HPTs)	Adequate drugs in all facilities	Proportion of drug allocation against quantified need	3.8,b	1	150	1	150	1	150	1	150	1	150	5	750
	Adequate medical supplies in all facilities	Proportion of drug allocation against quantified need	3.8,b	1	120	1	120	1	120	1	120	1	120	5	600
	Adequate Laboratory supplies in all facilities	Proportion of Laboratory allocation against quantified need	3.1,2, 6,8	1	50	1	50	1	50	1	50	1	50	5	250
	Adequate Nutrition supplies in all facilities	Proportion of Nutrition allocation against quantified need	16	1	42	1	46	1	51	1	56	1	61	5	256
	Adequate dental supplies in all facilities	Proportion of dental allocation against quantified need	3.6,8	1	4	1	5	1	5	1	6	1	6	5	26
	Adequate radiological supplies in all facilities	Proportion of radiological allocation against quantified need	3.1,2, 6	1	6	1	6	1	7	1	8	1	8	5	35
	Adequate renal supplies in all facilities	Proportion of renal allocation against quantified need	3.1,8	1	6	1	7	1	8	1	8	1	9	5	38

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	Adequate eye -care supplies in all facilities	Proportion of eye-care allocation against quantified need	3.8	1	5	1	6	1	6	1	7	1	7	5	31
	Adequate environmental supplies in all facilities	Proportion of environmental allocation against quantified need	6	1	1	1	1	1	1	1	1	1	1	5	5
	Adequate EPI supplies in all facilities	Proportion of EPI allocation against quantified need	3	1	1	1	1	1	1	1	1	1	1	5	5
	Adequate laundry and linen in all facilities	number of facilities with adequate laundry and linen	3	2	10	2	10	2	10	2	10	2	10	10	50
	waste management units established	No of waste management units established	3	2	10	2	10	2	10	2	10	2	10	10	50
	kitchen and hospitality units established	Proportion of NTD allocation against quantified need especially snake bites	3	1	5	1	6	1	6	1	7	1	7	5	31
SP 1.9 CHPTU Unit	Functional county CHPTU Unit	County CHPTU Office	3	1	5									1	5
		Proportion of CHPTU activities supported	3	1	2	1	2	1	2	1	2	1	2	5	10
		No of Forecasting and quantification reports	3	0	0	1	10	0	0	1	10	0	0	2	20
		Increase in budget funding for supply chain management (monitoring, audits)	3	1	10	1	10	1	10	1	10	1	10	5	50

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	To promote rational use of drugs	To institutionalize and operationalize county, Sub County MTC.	3	1	1	1	1	1	1	1	1	1	1	5	5
		Development of County SOPs ,guidelines and drug formulary	3	1	5	1	1	1	1	1	1	1	1	5	9
1.10 One health and AMS Program	Functional county one health program	Proportion of one health activities supported	3	1	1	1	1	1	1	1	1	1	1	5	5
	Functional county AMS program	Proportion of AMS activities supported	3	1	2	1	2	1	2	1	2	1	2	5	10
1.11 Hospital Management Information System	Functional of HMIS	No of hospitals with fully functional HMIS	3	6	10	0	0	0	0	0	0	0	0	6	10
1.12 Ambulance Services	Functional ambulances procured and maintained	No of fully equipped and Functional ambulances procured and maintained	3	2	24	2	24	1	12	1	12	1	12	7	84
Sub Total				**146**	**665**	**124**	**568**	**123**	**622**	**120**	**537**	**123**	**548**	**366**	**2,940**
Programme 2: Preventive and Promotive															
Objective: To provide and implement strategies aimed at preventing diseases, promoting health and treatment of minor ailments															
Outcome: Reduced morbidity and mortality due to preventable diseases															
SP 2.1 Immunization	Immunization coverage increased	% of children under 1 year fully immunized	3, 17	80	4.935	80	4.935	80	4.935	80	4.935	80	4.935	80	25
	Reduced morbidity and mortality	Proportion of eligible population fully vaccinated	3, 17	80	4.935	80	4.935	80	4.935	80	4.935	80	4.935	80	25

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	due to covid														
	Reduced incidence of cervical cancer	Proportion of girls 10 years vaccinated	3, 17	24.8	1.70	38	1.70	50.2	1.70	56	1.70	80	1.70	80	8
	Reduced child mortality	Number of children who received Penta 3	3, 17	86.5	4.736	87	4.736	88	4.736	90	4.736	90	4.736	90	24
	Reduced defaulter rate on immunization	No of facilities with immunization refrigerators	3,17	235	5	240	5	245	5	250	5	255	5	255	25
	Availability of gases for immunization	No of facilities with standby gas	3,17	220	3	226	4	230	4	235	4	240	4	240	19
		No of outreaches offering immunization services	3, 17	70	8.000	75	8.000	80	8.000	85	8.000	90	8.000	90	40
	Immunization coverage increased	No of vaccine doses available	3,17	100	1.848	100	1.848	100	1.848	100	1.848	100	1.848	100	9
	Improved documentation and service delivery	Number of health facilities providing quality reports (timeliness, accurate and completeness)	3,17	4	0.906	4	0.906	4	0.906	4	0.906	4	0.906	20	5
	Strengthen capacity of health care workers on immunization	No of health workers trained on operational level training	3,17	35	1.718	35	1.718	35	1.718	35	1.718	35	1.718	35	9
	Availability of KEPI logistics	Number of EPI stores constructed	3,17	1	3	1	3	1	3	1	3	1	3	5	15

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SP2.2 HIV and Viral Diseases	Access to HIV prevention interventions increased	No. of new HIV infections	3,17	743	10	793	12	790	12	800	12	550	8	550	54
	Access to ARVs by HIV positive clients and ANC	Number of HIV+ eligible clients on ARV	1, 3, 5, 8, 17	5581	200	6350	200	7024	200	7730	200.000	8,000	480	8000	1,280
	PLHIV on ART to achieve maximum viral suppression	% PLHIV virally suppressed	1, 3, 5, 8, 17	86	5	95	6	95	7	95	7	95	8	95	33
	Identified HIV Exposed Infants and initiate on ARV prophylaxis	Number of HEIs identified and initiated on ARVs prophylaxis	3, 8, 7,17	225	0.225	302	0.302	300	0.300	300	0.300	300	0.300	300	1
	Identified and initiated most at-risk persons and initiated on PrEP	Number PrEP offered	3,8,7, 17	306	10	400	10	500	10	600	10	700	10	700	50
	Screened, Diagnosed, Prevented and managed of	Number of clients screened on Hepatitis B	3, 8, 17	2,000	3	2,000	3	2,000	3	2,000	3	2,000	3	10000	15

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	Hepatitis B														
		Number of clients vaccinated against Hepatitis B	3, 8, 17	3,000	3	2,000	3	2,000	3	2,000	3	2,000	3	2000	15
SP2.3 Tuberculosis (TB)	Community TB Screening	Number screened at community level	3,17	831	5.50	993	0.680	1198	0.850	1439	1	2478	1.20	2478	9
	TB case finding increased band TPT up scaled	No. of TB cases diagnosed and treated	3,17	95	0.4	96	0.4	97	0.4	98	0.4	98	0.4	3	2
	Access to TB treatment increased	% of TB patients completing treatment	3,17	92	0.4	94	0.4	96	0.4	97	0.4	98	0.4	98	2
	TB testing and microscopy Investigations Improved	No of clients tested for TB	3,17	831	6	993	0.680	1198	0.850	1439	1	2478	1.20	2478	9
		No portable X-Ray procured	3,17	2	2	0	0	0	0	0	0	0	0	2	2
	Portable X-Ray Machine (Targeting pastoralists and communities in hard to reach areas) Procured	No of clients screened for TB using portable X-Ray	3,17	88	0.2	90	0.2	90	0.2	90	0.2	90	0.2	90	1
	Monitoring and evaluation Strengthened	No of support supervisions and mentorship	3,17	4	0.220	4	0.220	4	0.220	4	0.220	4	0.220	20	1

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		Number of data review meetings	3,17	4	2.80	4	2.80	4	2.80	4	2.80	4	2.80	20	14
		Number of surveys and operational studies conducted	3,17	3	2	3	2	3	2	3	2	3	2	3	10
	Gene-expert and Truenat catridges Procured	No of clients screened for TB	3,17	831	5.50	993	0.680	1198	0.850	1439	1	2478	1	2478	9
	Sample networking	No of samples transported to gene expert sites	3,17	92	0.40	94	0.40	96	0.40	97	0.40	98	0.40	98	2
	Nutritional support to TB patients increased	No of malnourished TB patients identified	3,17	92	0.40	94	0.40	96	0.40	97	0.40	98	0.40	98	2
	Reduced malaria incidence	% of HHs with LLINs (Koibatek,Marigat ,Tiaty East,Tiaty West,Baringo Central,Baringo North ,Baringo South and Mogotio SCs)	1,3,8, 17	72%	3.112	74%	3.40	76%	3.60	78%	3.80	80%	4	78	18
SP 2.4 Malaria	Malaria epidemics responded to	% of responds to malaria epidemics	3,17	80%	0.3	80%	0.3	80	0.3	80%	0.3	80%	0.3	80	2
	Access to prompt malaria treatment increased.	Proportion of patients diagnosed and treated	3,17	70%	1.624	72%	1.625	74%	1.625	76%	1.625	78%	1.625	78	8
	Malaria monitoring and evaluation strengthen	Number of supervision done (quarterly)	3,17	4	0.12	4	0.12	4	0.12	4	0.12	4	0.13	20	1
	Malaria case	No HCWs trained On malaria management	3,17	70	0.700	60	0.60	60	0.60	60	0.35	60	0.35	310	3

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	management														
	Indoor residual sprayed IRS	no of households , institutions and premises sprayed	3,17	500	2	500	2	500	2	500	2	500	2	2500	10
SP2.5 Disease surveillance	Case detection rate of AFP2/100,000 among <15population improved	No. of cases detected within 14 days and investigated	3,17	6	0.40	6	0.40	6	0.40	6	0.40	6	0.40	30	2
	All suspected cases of measles outbreaks response improved	No. of suspected disease outbreaks reported and investigated within 24 hrs. from notification	3,17	100%	0.50	100%	0.50	100%	0.50	100%	0.50	100%	0.50	100	3
	Malaria outbreaks prevented and promptly contained	% of detected outbreaks promptly contained	3,17	80%	0.50	80%	0.50	80%	0.50	80%	0.50	80%	0.50	80	3
	Emergency and response center operationalized	No. of emergency response center in the county	3,17	1	5									1	5
		NNT Surveillance and response reported	3,17	80%	0.50	80%	0.50	80%	0.50	80%	0.50	80%	0.50	80	3
		Weekly IDSR Reports uploaded	3,17	14,092.00	0.84	14,092.00	0.84	14,092.00	0.84	14,092.00	0.84	14,092.00	0.84	0.84	4
SP2.6 Nutrition	Nutritional status of the Vulnerable	% of Children 6-59 months supplemented with Vitamin A and Deworming (vas+D)	3	80	1	80	1	80	1	80	1	80	1	80	5

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	Children Improved														
	knowledge attitude and practices on IYCF improved	No of CUs scaled up on BFCI	3,5,6, 10, 17	10	9	10	9	10	9	10	9	10	9	50	45
		no. of stake holder sensitization workshops conducted on MIYCN/BFCI approaches	2,3,10 ,11	2	1.14	2	1.14	2	0.60	2	0.60	2	0.60	10	4
		No. of CHV's trained on BFCI	2,3,10 ,11	250	3.2	250	3.2	250	3.2	250	3.2	250	3.2	1250	16
		No. of Health workers Sensitized done on MIYCN-E	2,3,10 ,11	30	0.15	30	0.15	30	0.15	30	0.15	30	0.15	150	1
		Number of Health workers trained on MIYCN	2,3,10 ,14	30	0.30	30	0.30	30	0.30	30	0.30	30	0.30	150	2
		No of Breast feeding corners established and equipped	2,3,10 ,14	3	1.50	3	1.50	0	0	0	0	0	0	6	3
		No of advocacy sessions for breast feeding support at work place done	2,3,10 ,14	2	4	4	8	2	4	1	2	1	2	10	20
		No of nutritionists recruited	3	10	3	10	3	10	3	10	3	10	3	50	15
	Integrated management of acute malnutrition strengthened	No. of health facilities implementing Positive Deviance Hearth and School nutrition	3	14	14	14	14	15	15	15	15	15	15	73	73
		No. of Community Units offering detection and treatment of	3,17	33	14	33	14	33	14	33	14	33	14	165	70

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		uncomplicated acute malnutrition													
		No of outreaches mapped and supported	3	130	3	130	3	130	3	130	3	130	3	650	15
		No of Mass screening sites done	3	350	4.9	350	4.9	100	1.4	100	1.4	100	1.4	1000	14
	Current Nutrition status of the sub-counties conducted	No of SMART surveys conducted	3	2	6	2	6	2	6	2	6	2	6	10	30
	Maternal child and nutrition caring practices Improved	No of KAP surveys conducted	3	2	6	2	6	2	6	2	6	2	6	10	30
	supply chain for IMAM strengthened	Therapeutic feeds procured for management of Severely malnourished patients	3	3833	10	3833	10	3833	10	3833	10	3833	10	19165	50
		Supplementary feeds procured for management of moderately malnourished PLWs	3,10	2382	57.168	2382	57.168	2382	57.168	2382	57.168	2382	57.168	11910	286
		Supplementary feeds procured for management of moderately malnourished under fives	3	11303	81.382	11303	81.382	11303	81.382	11303	81.382	11303	81.382	56515	407
		No of health workers trained on IMAM/LMIS	3	100	1.00	50	0.50	50	0.50		0		0	200	2
	Nutrition commodity security	Number of containers fabricated	3,17	5	1.00	4	0.80	0	0	0	0	0	0	9	2

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	and safety storage Improved														
		Number of storage pallets for storage of nutrition commodities procured	3,17	10	0.05	10	0.05	10	0.05	10	0.05	10	0.05	50	0
	Capacity of HRH strengthened	No of Health workers train on Nutrition commodity management and forecasting	3	50	0.05	50	0.05	50		30		20		200	0
		No. of nutritionist trained on specialized nutrition care and renal, oncology and palliative care	3	10	0.70	10	0.70	10	0.70	0	0	0	0	30	2
	Nutrition monitoring evaluation and learning strengthened	Number of quarterly support supervision done and mentorship	3	4	0.35	4	0.35	4	0.35	4	0.35	4	0.35	20	2
		No of sub-county and county Nutrition Technical forums conducted	11	4	2.10	4	2.10	4	2.10	4	2.10	4	2.10	20	11
		No. of anthropometric equipment procured and distributed-electronic weighing scale	3	50	0.250	50	0.250	50	0.250	50	0.250	50	0.250	250	1
	Nutrition mainstreaming strengthened in other sectors and department	No of advocacy forums for nutrition mainstreaming within other sectors with key stake holders conducted	17	4	4	4	4	4	4	4	4	4	4	20	20

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	s within health														
		No of stakeholders sensitized and using nutrition tacking tool	17	50	2	50	2	50	2	50	2	50	2	250	10
		formation and convening of high level Multisector coordination forum for improved Nutrition outcomes	17	0	0	2	5	2	5	2	5	2	5	8	20
		No of Breast feeding corners advocacy and sensitization forums for establishing and equipping as private sector and other sector workplace	2,3,6, 10	2	1	2	1	2	1	2	1	2	1	10	5
	Emergency response coordination, planning and budgeting strengthened for nutrition	county health and nutrition sector contingency plan developed and updated at least twice a year	11	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	3
		availability of nutrition response plan developed and updated	11	2	0.5	2	0.5	2	0.5	2	0.5	2	0.5	10	3
	nutrition policy environment strengthened	review report for CNAP 2019-2023 completed and disseminated	11	0	0	1	0.5	0	0	0	0	0	0	1	1
		CNAP 2023-2028 developed and launched	11	0	0	1	3.5	0	0	0	0	0	0	1	4
		No of nutrition specific and sensitive	11	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	15	8

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		policy sensitizations conducted at the county													
		No. of nutrition sensitive and specific, laws, policies and strategies domesticated and launched	11	0	0	2	3	2	3	2	3	2	3	8	12
	Mass awareness creation for nutrition positive behaviors strengthened	no. of nutrition radio talk shows conducted		10	0.60	10	0.60	10	0.60	10	0.60	10	0.60	50	3
		No. of roadshows and campaigns conducted		2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	3
SP2.7 Neglected Tropical Diseases		No. of households trained on preventive measures	3	2933	0.50	3016	0.50	3164	0.50	3208	0.50	3345	0.50	15666	3
		No of HCW and CHVs trained on snakebite management and response	3	2200	0.225	2200	0.225	2200	0.225	2200	0.225	2200	0.225	11000	1
		Availability of anti-snake venom	3	1,000	7	1,000	7	1,000	7	1,000	7	1,000	7	5000	35
		No of School going children dewormed	11	70337	0.50	703404	0.50	70626	0.50	70685	0.50	701842	0.50	1616894	3
		No. of households trained on preventive measures	11	16780	1	20136	1	24190	1	4838	1	29028	1	94972	5
	Nutrition assessment and identificati	No. of anthropometric equipment procured and distributed-	3	50	0.250	50	0.250							100	1

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	on of nutritional status improved	electronic weighing scale													
	Awareness creation on nutrition services uptake improved	No World breastfeeding week mark	3	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	5	1
SP2.7 Neglected Tropical Diseases	Reduced burden of leishmaniasis cases	No. of households trained on preventive measures	3	2933	0.50	3016	0.50	3164	0.50	3208	0.50	3345	0.50	15666	3
	Reduced snake bite related mortalities	No of HCW and CHVs trained on snakebite management and response	3	2200	0.250	2200	0.250	2200	0.250	2200	0.250	2200	0.250	11000	1
		Availability of anti-snake venom	3	1,000	7	1,000	7	1,000	7	1,000	7	1,000	7	5000	35
	Burden of Soil Transmitted Helminths reduced	No of School going children dewormed	11	70337	0.50	703404	0.50	70626	0.50	70685	0.50	701842	0.50	1616894	3
	The burden trachoma reduced	No. of households trained on preventive measures	11	16780	1	20136	1	24190	1	4838	1	29028	1	94972	5
SP 2.8 Health promotion	Communities reached through radio talks	Media engagement-number of radio talks shows conducted	3,7,8,17	48	1.20	50	1.25	52	1.30	54	1.35	56	1.40	260	7
	Stakeholders reached through meetings	Number of HPAC stakeholder forums held	3,7,8,17	28	2.8	28	2.8	28	2.8	28	2.8	28	2.8	140	14
	Members of communit	Number of Community health	3,7,8,17	24	2.4	48	2.8	72	3	96	3.5	120	5	360	17

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	y reached through meetings	education sessions held													
	IEC materials developed	Number of IEC materials developed	3,7,8, 17	10,000	0.5	15,000	0.75	20,000	1.00	25,000	1.25	30,000	1.50	100000	5
		Number of biannual roadshows conducted	3,7,8, 18	14	1.4	14	1.4	14	1.4	14	1.4	14	1.4	70	7
S.P2.9 Community health	Training of HCWs on IPC and BCC	No of staff trained	3,7,8, 17	30	0.915	30	0.915	30	0.915	30	0.915	30	0.915	150	5
	Service delivery at community level improved	No CHVs trained on technical modules	3,7,8, 17	130	5	130	5	130	5	130	5	130	5	650	25
		No. of community health units established	3,7,8, 17	10	8	5	4							15	12
		Number of CHVs receiving monthly stipend	3,7,8, 18	2200	40	2450	40	2575	40.000					7225	120
		CHIS reporting tools procured	3,7,8, 17	1	3	1	3	1	3	1	3	1	3	5	15
		Number of monthly CHU data review meetings conducted		2200	2.20	2450	2.45	2575	2.575	2575	2.575	2575	2.575	12375	12
	Dialogue and Action days increased	Number of dialogues done	3,7,8, 17	50	1.75	50	1.75	50	1.75	50	1.75	50	1.75	250	9
		Number of Action days done	3,7,8, 17	50	1.75	50	1.75	50	1.75	50	1.75	50	1.75	250	9
		Advocacy for implementation of CHS bill	3,7,8, 18	1	3									1	3
		Development of Integrated CHS support supervision tool]	3,7,8, 19	1	1									1	1

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		CHS Monitoring and Evaluation	3,7,8, 19	1	2	1	2	1	2	1	2	1	2	5	10
		ACSM Strategy for health developed and launched	3,7,8, 17	1	6									1	6
		Number of SBCC Strategy developed and validated	3,7,8, 17	1	6	1	6	1	6					3	18
		Number of Primary Care Networks established	3,7,8, 18	1	20	1	20	1	20	1	20	1	20	5	100
		Number of advocacy and dissemination on PCN conducted	3,7,8, 18	1	3									1	3
		Number of health facilities and PCN Models established	3,7,8, 18	1	10	1	10	1	10	1	10	1	10	5	50
		CHU assessment and coverage	3,7,8, 19	1	2									1	2
		No. of CHS support supervision	3	4	0.60	4	0.60	4	0.60	4	0.60	4	0.60	20	3
		No. of support supervision	3	4	0.60	4	0.60	4	0.60	4	0.60	4	0.60	20	3
SP2.10 Environmental health services	Public health laws cap 242 and food drug and chemical substance act 254 enforced	No of statutory notices served to proprietors	12	156	0.50	160	0.50	164	0.50	168	0.50	170	0.50	818	3
	Food premises inspected increased	No of food premises inspected	12	2800	0.50	2820	0.50	2860	0.50	2880	0.50	3000	0.50	14360	3
	Food premises licensed increased	No of food premises licensed	12	2800	0.50	2820	0.50	2860	0.50	2880	0.50	3000	0.50	14360	3

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	Number of food handlers medically examined increased	No of food handlers medically examined	12	12400	1.20	12450	1.20	12500	1.20	12550	1.20	12600	1.20	62500	6
Formulation and drafting of bills	Increased no. of county Public health Bills , strategic plans, roadmaps formulated and drafted	No. of Number of policies formulated and enacted	4,17	1	3	2	5	0	0	0	0	0	0	3	8
		developed road map open defecation	4,17	1	5	0	0	0	0	0	0	0	0	1	5
SP2.11 School Health	Schools with adequate sanitary facilities increased	Number of schools with adequate sanitary facilities	4,6	1000	0.600	1200	0.80	1250	0.85	1300	1	1400	1.2	6150	4
	Schools with hand washing facilities increased	Number of schools with hand washing facilities	4,6	1000	0.600	1200	0.80	1250	0.85	1300	1	1400	1.20	6150	4
	capacity building of health workers and teachers	No. of health workers and teachers capacity build		200	0.20	200	0.20	200	0.20	150	0.20	150	0.20	900	1
	Children dewormed increased	Number of school children dewormed	6	7880	0.50	7900	0.50	8000	0.50	8100	0.50	8200	0.50	40080	3
SP2.12 Food safety and quality	Food sampling	Number of food labs established	6	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3

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	and testing increased														
	Milling plants on aflotoxins and wholesalers increased	No. of milling plants on aflotocins and furmocinin collected	6		0.20		0.20		0.20		0.20		0.20	0	1
	Milk vendors on milk hygiene and sanitation practices in selected sub counties trained	No of milk vendors trained	6	3000	0.40		0.40		0.40		0.40		0	3000	1.6
water safety quality	Water sources ,springs and borehole inspected	No. of water sources inspected	6	3,000,000	0.30		0.30		0.30		0.30			3000000	1.2
	Sample quality for testing on microbial and mineral analysis collected	No. of water sample collected	6		0.30		0.30		0.30		0.30		1.20	0	2
Procurement of PH commodities	PH commodities procured	No. of PH commodities procured		1	6	1	6	1	6	1	6	1	6	5	30
	Utility vehicle	No vehicles procured		1	9	0	0	0	0	0	0	0	0	1	9
Procurement of motor bike ,	Motorbike procured	no of motor bikes procured		10	5	10	5	10	5	10	5	0	0	40	20

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Yamaha 175cc															
	Public health workers on HACCP trained	no of PHOs trained on HACCP		80	3	80	3	0	0	0	0	0	0	160	6
	Tobacco control and cessation of smoking enforced	Reduce smoking rate from 30% to 20% among the general population	12	5%	0.50	5%	0.50	5%	0.50	5%	0.50	5%	0.50	5	3
	Public health revenue collection strengthened	% of revenue collection	11	75%	0.50	77%	0.50	78%	0.50	80%	0.50	82%	0.50	82	3
Water , Sanitation and Hygiene (WASH) - Community Led Total Sanitation (CLTS) :13	Improved certification of Open Defecation Free Villages in the county through CLTS implementation	Number of open defecation villages triggered countywide and certified as open defecation free (ODF) villages	6, 17	720	7.2	392	39.2	350	3.5	350	3.5	350	3.5	350	57
	Improved procurement of COVID 19 - IPC Materials for use during CLTS activities	Number of COVID 19- IPC Materials for use during CLTS activities procured	6, 17	1	2.5	1	2.5	1	2.5	1	2.5	1	2.5	5	13

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	Improved County level inception meeting on sanitation CLTS	No. of County level inception meeting on sanitation	6,17	1	0.146	1	0.146	1	0.146	1	0.146	1	0.146	5	1
	Improved re-retraining of PHOs on CLTS	Reflections and learning meeting (refresher training and sharing lessons on CLTS) for 2 days	6,17	3	1.245	3	1.245	3	1.245	3	1.245	3	1.245	15	6
	Improved CHVs orientation on CLTS	No. of CHVs oriented on CLTS at the ward level for two days (25 participants per session, 68 sessions)	6,17	720	3.222	371	1.667	264	1.222	264	1.222	264	1.222	1883	9
	Improved PHOs re -training on CLTS	No. of Public Health officers re -trained on CLTS	6,17	50	0.745	40	0.730	0						90	1
	Training materials procured Training Materials for CLTS increased	No. of new Public Health officers on CLTS trained		50	0.745	40	0.730	0						90	1
	Improved social mobilization in open defecation (OD) villages countywide	Number of social mobilization conducted in open defecation (OD) villages countywide	6,17	720	1.80	371	0.928	264	0.660	264	0.660	264	0.660	1883	5
	Improved CLTS triggering Process	Number of CLTS Triggering process conducted	6,17	720	6.120	371	3.154	264	2.244	264	2.244	264	2.244	1883	16

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	Improved benchmarking made in ODF Counties	Number of benchmarking made in ODF Counties for best practices	6,17	1	0.525	1	0.525	1	0.525	1	0.525	1	0.525	5	3
	Improved re-energized villages from trigger to ODF claim	No. of re -energized villages from Trigger to ODF claim made	6, 17	210	1.47	20	0.140	30						260	2
	Improved follow up of triggered villages (Result Based Stipend for CHV)	Number of Follow up on triggered villages(Result Based Stipend for CHV) conducted	6,17	723	3.615	371	1.855	264	1.320	264	1.320	264	1.320	1886	9
	Improved ODF verification ODF Claimed villages by SCPHO	No. of ODF verification conducted by SCPHO	6,17	723	1.807	371	1	304	1	282	1	274	1	1954	6
	Improved Verification of Hard to Reach Villages (last mile) verification	No. of hard to Reach Villages (last mile) verification conducted	6,17	400	3	200	1.500	21	0.50					621	5
	Improved ODF certification of triggered villages	No. of ODF certified triggered villages	6,17	781	1.808	371	1	290	1	285	1	285	1	2012	6

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	Improved ODF locations Celebrated	Number of ODF Celebration of locations celebrated	6,17	77	6	18	3	10	2	10	2	9	2	124	15
	ODF celebration per ward increased	ODF celebrated wards	6,17	19	6	4	2	3	2	3	1	1	1	30	12
	Improved ODF sub county celebrated	No. of ODF Sub county celebrated	6,17	3	1	1	0.50	1	0.50	1	0.50	1	0.50	7	3
	Improved ODF County celebrated	No of ODF County celebrated	6,17	0	1	0	0	0						0	1
	Improved refresher training of focal persons on MIS	No. of refresher training of focal persons on MIS made	6,17	10	0.50	10	0.50	10	0.50					30	2
	Improved training of new officers on decentralized ODF verification and certification	No. of of new officers trained on decentralized ODF verification and certification	6,17	12	0.50	12	0.50	0						24	1
	Improved review cum reflections meetings at county level (Baringo) quarterly held	No of quarterly review cum reflections meetings at county level (Baringo) held	6,17	4	1.60	4	1.60	4	1.60	4	1.60	4	1.60	20	8

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	Communication (virtual progress review sessions) and movement conducted	Communication (virtual progress review sessions) and movement	6,17	4	0.40	4	0.40	4	0.40	4	0.40	4	0.40	20	2
	Improved dialogue and sensitization forum for DC,DOs and Administrators on Covid-19 and CLTS	No. of dialogue and sensitization forum held for DC,DOs and administrators on Covid-19 and CLTS	6,17	2	0.605	2	0.605	2	0.605	2	0.605	2	0.605	10	3
	Improved dialogue & sensitization forum for chiefs and assistant Chiefs conducted	No. of dialogue & sensitization forum for chiefs and assistant chiefs on CLTS and Covid-19	6,17	6	3	3	2	5	2	3	1	3	1	20	9
	Improved advocacy and social mobilization on CLTS conducted	No. of advocacy and social mobilization on CLTS (radio spots) conducted	6, 17	10	0.50	8	0.50	8	0.50					26	2
	Improved County Sanitation Hub Equipment and	No of equipment and communication procured	6,17	1	3.32	0	0	0						1	3

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	communication														
	Improved Support supervision by ward PHOs	No. of Support supervision made by ward PHOs (10 days per month) in 30 wards for 12 months	6,17	4	1.080	6	1.080	6	1.080	6	1.080	6	1.080	28	5
	Improved Sub County Supportive supervision	No. of Supportive supervision made by Sub County team) 8 days per month (4 biweekly) in 7 sub counties for 12 months	6,17	4	0.50	4	0.50	4	0.50	4	0.50	4	0.50	20	3
	Improved County level supportive supervision made		6, 17	4	0.63	4	0.63	4	0.63	4	0.63	4	0.63	20	3
	Improved exchange learning visits to successful counties	No. of Exchange learning visits to successful counties made	6,17	1	0.63	1	0.63	1	0.63					3	2
	Improved Social Marketing for sanitation	No. of households reached with Social Marketing for sanitation	6, 17	33,145	2	33,145	2	33,145	2	33,145	2			132580	8
	Improved Behavior Change communication	No. of people reached with behavior Change communication	6, 17	146,476	1	1,464,761	1	1,464,761	1	146476	1	146461	1	4687235	5
	Improved Monitoring and evaluation	Number of monitoring and evaluation conducted	6, 17	1	1	1	1	1	1	1	1	1	1	5	5
	Improved school WASH	No. of schools and institutions	6, 17	170	0.45	170	0.45	170	0.45	170	0.45	170	0.45	850	2

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		Implementing SLTS activities													
	Improved prevention and control trachoma disease	No. of schools and institutions implementing SLTS+ plus trachoma elimination	6,17	15	0.45	25	0.45	35	0.45	35	0.45	35	0.45	145	2
	Improved implementation of CLTS plus trachoma eliminatio n	No. of villages implementing CLTS plus trachoma elimination	6, 17			191	3	191	3			191	3	573	9
	Improved implementation urban WASH	No of urban poor households accessing wash facilities	6, 17	200	15	200	15	200	15	200	15	200	15	1000	75
	Improved construction Public Sanitation facilities	No, of Public Sanitation facilities constructed	6, 17	1	5	1	5	1	5	1	5	1	5	5	25
	Improved training of TOTs in menstrual Hygiene management	No. of TOTs trained	6, 17	15	0.65	15	0.65	15	0.65					45	2
	Improved sensitized of School girls on Menstrual Hygiene Management (MHM)	No of school girls sensitized	6, 17	5000	0.65	7000	0.65	9000	0.65	10,000	0.65	11,000	0.65	42000	3
	Improved training of health	No. of health workers trained	6, 17	200	4	200	4	2000	4					2400	12

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	workers on menstrual hygiene management														
	Improved training of teachers on menstrual hygiene management	no of teachers trained	6,17	340	3	340	3	340	3	340	3	340	3	1700	15
	Improved management of menstrual waste by incineration	No. of menstrual waste incinerators constructed	6, 17	5	0.60	5	0.60							10	1
	improved health facility WASH	No. of health facilities with improved wash facilities,	6, 17	2	8	2	8	2	8					6	24
	Improved training of PHOs on WASH-HIV Integration	No. of PHOs trained on WASH-HIV intergration	6,17	150	1			150	1					300	2
	Improved training of Health workers on WASH-HIV Integration	No. Health workers trainned	6,17	440	8	0		0						440	8
	Improved training of HCWs on leadership and	No+ of PHOs trained on leadership	6,17	20	3	20	3							40	6

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	governance														
	Improved hygiene promotion	No of people reached with hygiene messages	6,17	350,000	2	350,000	2							700000	4
	Improved protection of community water sources	No. of community water sources protected	6,17	500	3	500	3							1000	6
	Improved assessment survey on health care facilities on wash	No. of assessment and surveys conducted	6,17	5	3.00	3	1.80	0						8	5
	Improved treatment of water at household level or at point of use	No. of households treating water at household or at point of use officers trained on decentralized ODF verification and certification	6,17	20,000	10	0		0						20000	10
	Improved training of health workers on infection prevention control	No of HCWs trained on infection prevention	6,17	160	1.44	160	1.44	0						320	3
	Utility vehicle Purchased	No. of utility vehicle purchased		1	9	0		0						1	9
Eye care		NO of TT cases operated	3	248	0.55	298	0.55	348	0.55	398	0.55	448	0.55	1740	3
	Reduce the prevalence of blindness	No of cataract cases operated	3	50	0.55	52	0.55	54	0.55	56	0.55	58	0.55	270	3

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	due to trachoma														
	Prevalence of blindness due to cataract reduced	Proportion of DR cases managed	3	10	0.55	12	0.55	14	0.55	16	0.55	18	0.55	70	3
	Management of diabetic retinopathy (DR) improved	Number of DR management	3	64.6	20	66.4	20	68.2	20	70.4	20	72	20	341.6	100
SP2.13 Reproductive, maternal, neonatal, child and adolescent health(RMNCAH)	Skilled birth attendants	%of women of reproductive age receiving family planning commodities	3	12.4	0.40	15	0.40	18	0.40	22	0.40	26	0.40	93.4	2
	Reduced family planning unmet need	No. of pregnant women attending 1st ANC visit	3	19400	5	21340	5	23474	5	25821	5	28403	5	118438	25
	Improved maternal health	% of pregnant women completing the 4th ANC visits	3	38.8	5	40	5	41	5	42	5	43	5	204.8	25
		% of women accessing post-natal services	3	20.2	5	22.2	5	24	5	26	5	28	5	120.4	25
		% of teenage pregnancies (10-19yrs) accessing ANC services	11	25.7	5	23	5	21	5	19	5	18	5	106.7	25
	Reduce maternal deaths	Availability of Breast feeding spaces	3	1	0.50	2	0.50	2	0.50	1	0.50	1	0.50	7	3

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	Breast feeding spaces for HCW at work place at the 7 facilities provided	No of skills laboratories	11	1	0.50	2	0.50	2	0.50	1	0.50	1	0.50	7	3
	Lab in the 7 seven sub county hospitals to improve quality of care through mentorship and OJT Constructed and equipped	Proportion of POCUS per ward	11	6	0.50	6	0.50	6	0.50	6	0.50	6	0.50	30	3
	Procure POCUS at least one facility per ward to reduce maternal and neonatal mortalities	No of HCWs trained on POCUS	11	62	0.50	62	0.50	62	0.50	62	0.50	62	0.50	310	3
	HCWs in each facility with POCUS trained	Availability of thermablaster	3	6	2	6	2	6	2	6	2	6	2	30	10
	Thermablaster for all facilities procured	Availability of a digitalized for ambulance coordination		6	2	6	2	6	2	6	2	6	2	30	10
	Ambulance services	No of mentorship sessions	11	4	0.60	4	0.60	4	0.60	4	0.60	4	0.60	20	3

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	and coordination Digitized														
	Mentorship support t community based distributors trained	No of community based distributors trained	11	30	3	30	3	30	3	30	3	30	3	150	15
	Training of community based distributors of structural family planning in Tiaty East and West	No of EMONC training kits	11	1	0.20	2	0.20	2	0.20	1	0.20	1	0.20	7	1
	EMONC training kits per sub county(Liverpool curriculum) Procured	A Functional GBV center	11	1	0.20	1	0.20			1	0.20			3	1
	GBV center constructed	No. of GBV centers constructed	11		1	200,000								200000	1
	GBV cases reported	No of reported SGBV Cases	11	318	0.20	309	0.20	300	0.20	290	0.20	280	0.20	1497	1
	SGBV and address reported cases reduced	No of County TWG Supported	11	2	0.20	2	0.20	2	0.20	2	0.20	2	0.20	10	1

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Neonatal and child health		No. of health workers trained offering IMNCI services	3,4,17	70	1.72	70	1.72	70	1.72	70	1.72	70	1.72	350	9
		No. of health workers trained offering ETATs services	3,4,18	70	1.72	70	1.72	70	1.72	70	1.72	70	1.72	350	9
		No of Health facilities reporting on IMNCI and ETATs services	3,4,17	60	*0.52*	60	*0.52*	86	*0.52*					206	2
		Number of health facilities equipped with ETATs lifesaving equipment's	3,4,17	4	*2*	4	*2*	4	*2*	4	*2*			16	8
		No. of support visits conducted	3,4,17	28	*1*	28	*1*	28	*1*	28	*1*	28	*1*	140	5
		No. of health care workers trained	3,4,17	70	*2*	70	*2*	70	*2*	70	*2*	70	*2*	350	10
		No. of stake holders meetings held	3,4,17	14	*2*	14	*2*	14	*2*	14	*2*	14	*2*	70	10
SP2.14 Cancer		Availability of a debriefing site	11	1	1	2	2	2	2	1	1	1	1	7	7
	Debriefing sites in the sub county hospitals for health set		3	1	1	2	1	2	2	1	1	1	1	7	6
	Heath care workers self- care at the work place set	No of clients immunized on HPV	3	39524	0.50	39554	0.50	39584	0.50	39624	0.50	39644	0.50	197930	3
	Public awareness and prevention	No of clients immunized on HBV	3	124	0.50	132	0.50	148	0.50	156	0.50	178	0.50	738	3
		No of clients screened for cervical	3	1066	2	2132	2	2632	2	3232	2	3932	2	12994	10

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		cancer in primary care facilities													
	Integration of cancer in service delivery in all primary care facilities early diagnosis	No of clients screened for breast cancer in primary care facilities	3	880	1	1026	1	1600	1	2064	1	2100	1	7670	5
		No of county referral hospitals equipped with consumables	11	2		1		1		1		1		6	-
SP2.15 Diabetes and Hypertension	Improve availability of cancer diagnostic services	No of relevant health care workers recruited to manage cancer clients	11	6	3	2	2	2	2	2	2	2	2	3	11
		Proportion of primary care facilities that have procured hypertension and diabetes commodities	11	6	2	8	3	8	3	4	3	2	3	28	14
	Procure essential commodities for hypertension and diabetes for primary care health facilities	Proportion of health facilities with health information mechanisms for patient follow up	11	6	0.5	8	0.5	8	0.5	4	0.5	2	0.5	28	3
2.16 Mental Health	Health information and establishing mechanisms for	No of prevention and screening activities on diabetes and hypertension done by sub counties	11	14	0.5	16	0.5	18	0.5	18	0.5	22	0.5	88	3

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	patient follow up Strengthen														
	Diabetes and hypertension Prevention and screening activities increased	No of county health councils established	11	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	3
	Mental health leadership and governance Strengthen	No of county health mental health plans	11	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	3
		No of schools and workplace with mental health programs	11	25	0.5	50	0.5	75	0.5	100	0.5	125	0.5	375	3
	Multi-sectoral mental health programs Established	No of intervention targeting substance use prevention and control	11	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	3
		No of community awareness sessions in suicide prevention and stigma reduction(quality rights)	11	30	1.50	30	1.50	30	1.50	30	1.50	30	1.50	150	8
SP2.17 Tobacco Control		No of primary health care facilities offering quality mental health care	11	276	0.50	278	0.50	280	0.50	282	0.50	284	0.50	1400	3
	Increase access to quality	No of awareness session held across the county		2	0.50	4	0.50	6	0.50	8	0.50	6	0.50	26	3

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	mental Healthcare services by decentralizing services to community and primary health care settings														
		No of public places tobacco smoking free in the county	11	38	0.50	42	0.50	38	0.50	24	0.50	18	0.50	160	3
	tubacco control and enforcement	No of established tobacco smoking zones within the county		2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	3
2.18Geriatric Health		No of Tobacco cessation integrated into health care services	11	2	0.50	4	0.50	8	0.50	14	0.50	17	0.50	45	3
		No aging population accessing health services	11	51088	0.50	324	0.50	242	0.50	183	0.50	112	0.50	51949	3
	Health aging across the life course	No of awareness sessions held on UN decade Healthy Ageing 2021-2030	11	1	0.50	2	0.50	4	0.50	6	0.50	8	0.50	21	3
SP2.19Violence and injury prevention	Awareness creation on the UN decade of Healthy Ageing 2021-2030	No of awareness creation sessions held on integrated care of older persons (ICOPE)	11	1	0.50	2	0.50	4	0.50	6	0.50	8	0.50	21	3
	Awareness creation on integrated care of older	No of stakeholders awareness meetings held on Crucial injury prevention	3	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3

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	persons(ICOPE)														
	Awareness creation on injury prevention and collaboration with other sectors crucial in injury prevention	No of health facilities offering trauma services	11	6	0.50	2	0.50	2	0.50	1	0.50	1	0.50	12	3
SP2.20 Alcoholic Drinks and Substance Abuse	Improve trauma care services at all levels	No of community resource persons to strengthen pre hospital care	11	2094	1	24	1	22	1	18	1	12	1	2170	5
	Strengthen pre-hospital care by training community resource persons and establishing a system that ensures delivery of pre-hospital services by all facilities	Number of Alcoholic Drinks and Substance Abuse meetings held with stake holders	11	56	2	58	2	60	2	62	2	64	2	300	10
	Stakeholders reached though meetings	Number of Community barazas held	11	28	0.50	30	0.50	32	0.50	34	0.50	36	0.50	160	3

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	Community leaders reached through Barazas	Number of school health talks held	11	24	0.50	26	0.50	28	0.50	30	0.50	32	0.50	140	3
	Students and Pupils reached though Health talks	Number of Radio talks Conducted through media engagement		48	1	50	1	52	1	54	1	56	1	260	5
	Citizens reached through Radio talks	Number patients with mental illness treated		20	1	30	1	30	1	20	1	30	1	130	5
		Sub Total		**3,960,807**	**966**	**3,684,692**	**916**	**1,889,925**	**841**	**539,156**	**770**	**3,148,695**	**1,044**	**13,089,771**	**4,537**
Programme 3: General Administration, Planning and Support Services															
Objective: To provide effective and efficient administrative, planning and support services															
Outcome: Enhanced service delivery															
SP3.1 Administration	Availability of service charter	% of facilities with service charter(180)	3	80%	2.90	100%	0.72	0	0	0%	0	0%	0	1.8	4
SP3.2 Quality of health care service delivery	Scaled client satisfaction surveys	Number of clients satisfaction surveys conducted	3	1	2	1	2	1	2	1	2	1	2	5	10
SP3.3 Health Research	Strengthen research between counties and academic institution	Number of research conducted in the county	3	2	3			2	3			2	3	6	9
SP3.4 Referral and Emergency	Standardized referral and emergency services	County Referral and emergency services guideline in place	3	1	2									1	2

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Health Services															
		County Fleet management system in place	3	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3
	Equipped and digitalized county ambulances	The number of Equipped and digitalize ambulances	11	5	6	5	6	5	6	5	6	5	6	25	30
	Trained HCWs on Basic Life Support and Advanced Trauma Support System	Number of HCW trained on BSL and ATSS	11	30	0.50	30	0.50	30	0.50	30	0.50	30	0.50	150	3
		Availability of hospitals emergency response teams	11	30	0.50	30	0.50	30	0.50	30	0.50	30	0.50	150	3
SP3.4 Human Resource	Strengthen human resource for health	Better Human resource data management	5	12	0.50	12	0.50	12	0.50	12	0.50	12	0.50	60	3
	Improved leadership and management skills	No of staff trained on leadership and management skills	11	12	0.50	12	0.50	12	0.50	12	0.50	12	0.50	60	3
	Knowledge and experience sharing among counties	No. of HRH Inter County Conference meetings held	11	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3
	To improve performance	No of performance and monitoring of appraisal system review meetings held	11	2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	3

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	Improved motivation and work performance, eliminate attrition rates	No of recognition day ceremonies held	11	35	1	40	1	50	1	60	1	80	1	265	5
	Increased access to quality of health services	No of HCWs recruited and inducted	11	100	100	100	100	100	100	100	100	100	100	500	500
	Staff transition	No of staff transitioned From partners and UHC	11	50	60	50	60	50	60		0	0	0	150	180
	Identified and reviewed HRH challenges	No of meetings held	11	2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	3
	Improved service delivery	No. of employees compensated	11	10	0.50	10	0.50	10	0.50	10	0.50	10	0.50	50	3
	Growth and development	No of staff promoted	11	300	10	100	10	600	10	100	10	100	10	1200	50
	Hiring of 25 paramedics	Number of paramedics recruited/ ambulance	11	13	6	12	5							25	11
SP3.5 HMIS	Strengthen data demand use for decision making	No of HRIOS trained on ICD 11	8	25	0.50	18	0.50	15	0.50	15	0.50	21	0.50	94	3
		No of a Duplo-printing machine	12	1	1	1	1		1	1	1	1	1	4	5
		No HRIOs recruited to address shortage	10	5	0.50	5	0.50	5	0.50	2	0.50	0	0	17	2

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		No of HCWs Capacity build on data management and reporting	8	60	0.72	60	0.72	60	0.72	60	0.72	60	0.72	300	4
	Improved efficiency of service delivery and record keeping. Accurate and easy generation of reports.	No of County and SC data reviews	8	60	5	60	5	60	5	60	5	60	5	300	25
		No of SC data review performance meetings	8	60	5	60	5	60	5	60	5	60	5	300	25
		No Data mentorship	8	60	5	60	5	60	5	60	5	60	5	300	25
	Information available timely	No M&E data and reporting tools	8	4000	12			3300	9					7300	21
		Availability of airtime and data bundles for uploading data procured	8	60	5	60	5	60	5	60	5	60	5	300	25
	Training on Score cards for Health programs	No of HCWs training on score cards in KHIS	3	60	5	60	5	60	5	60	5	60	5	300	25
SP3.6 ICT in Health	Timely and effective clinical decision making and patient management using EMR	Proportion of facilities with a functional wide facility EMR	9	3%	7	2.20 %	4	3%	4	3.60 %	4	4.40 %	4	0.162	23

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	Improved report generation and verification	No of facilities WIFI connectivity to all level four facilities	9	2	0.50	1	0.50	1	0.50	1	0.50	1	0.50	6	3
	Maintained EMR system with appropriate Upgrade and updates	Proportion of mandatory maintenance activities supported(quarterly)	9	4	0.50	4	0.50	4	0.50	4	0.50	4	0.50	20	3
	Efficient and effective sub county coordination	Proportion of Sub County offices with Computer Desk tops, Printer and accessories	9	4	0.50	3	0.50							7	1
		Purchase of desktops for Environmental health department	9	42	0.50									42	1
	Database software	No. of datebase software	9	4	1								1	4	2
	Automated HPTs management and accountability	Proportion of health facilities with functional automated HPTs system	9	4	0.50	3	0.50							7	1
TRANSPORT	Efficient and effective health service delivery	Transport and maintenance of vehicles	9	40	10	40	20	40	20	40	20	40	20	200	90
SP3.7 Health Financing	Improve health financing and resource	Proportion of county budget allocated for health services	3	6%	0	7%	0	8%	0	9%	-	10%	-	10	-

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	Self-sustained facility financing through NHIF claims and rebates	Proportion of health facilities NHIF accredited	3	25%	0.20	30%	0.20	45%	0.20	50%	0.20	55%	0.20	55	1
		Proportion of health facilities with successful NHIF claims	11	25%	0.20	30%	0.20	45%	0.20	50%	0.20	55%	0.20	55	1
		No of HCWs Sensitized on NHIF packages and Financing	11	86	1.20	120	3	160	3	170	3	200	3	736	13
SP3.8 Leadership and Governanc e	Strengthen leadership and governanc e capacity at all health levels	No of engagements with County Assembly	17	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3
		No of Sensitizations to Health Facility management committees/boards	17	828	2.80	830	2.80	832	2.80	834	2.80	836	2.80	4160	14
		No of Health managers trained on leadership courses	8	115	2	120	2	125	2	130	2	135	2	625	10
SP 3.9 Strengthen partnership	Stakeholde r and Private sector engageme nt	No of stakeholder engagements	17	2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	3
		No of stakeholders mapped	17	8	0.50	10	0.50	12	0.50	14	0.50	16	0.50	60	3

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SP3.10 Sub County Coordination	Improve service delivery	No of support supervision	16	4	0.50	4	0.50	4	0.50	4	0.50	4	0.50	20	3
	Purchase of utility vehicle and ambulance	Utility vehicle for Koibatek and Mogotio, ambulance for Nyimbei and Illngarua	12	1	5	1	5	1	6	1	6		0	4	22
	Strengthen management structures	No of electricity and water bills	7	276	6	276	6	276	6	276	6	276	6	1380	30
	Printing and publishing		8	276	3	276	3	276	3	276	3	276	3	1380	15
SP 3.11Health Infrastructure	Connection of electricity to Health facilities	No. of new health facilities connected to electricity supply Solar/National grid	3	10	2	15	3	15	3	15	3	10	3	65	14
	Completion of all stalled health projects	No. of stalled projects completed 42	3	10	10	5	5	5	5	5	5	5	5	30	30
	Health Facilities land adjudication and registration.	No. of new health facilities with land titles	17	5	0.50	5	0.50	5	0.50	5	0.50	5	0.50	25	3
	Renovation and rehabilitation of Health facilities	No. of health facilities renovated 3 per ward (90)	3	5	2	5	2	5	2	5	2	5	2	25	10
	Construction of sanitary facilities	No. of new sanitary facilities constructed in use	13	20	20	20	20	20	20	20	20	10	20	90	100

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	(Toilets, septic tanks, placenta pits, waste combustion chambers, incinerators														
	Construction of new Dispensaries	No. of new dispensaries constructed and operationalized.	3	2	14	2	14	2	14	2	14	2	14	10	70
	Develop an updated and maintained asset and equipment inventory for health.	Up to date inventory of equipment and asset inventory for health	3	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	3
	Construction of staff houses for rural health facilities	No. of staff houses constructed	3	5	10	5	10	10	20	10	20	10	20	40	80
	Expansion of dispensaries to provide for labs, and maternities etc 2 per ward (60)	No. of dispensaries expanded and offering laboratory and maternity services	3	6	26	15	90	15	90	12	72	12	72	60	350
	Removal, safe disposal and replacement of all	No. of health facilities with asbestos roofs replaced	3	2	2	2	2	2	2	2	2	2	2	10	10

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	asbestos roofs and asbestos materials in health facilities														
	Installation of CCTV camera to all level four hospitals to improve security	No. of hospitals with CCTV cameras	17	1	0.50	1	0.50	2	0.50	1	0.50	1	0.50	6	3
	Permanent reliable water supply to Health Facilities without water connection 2 per ward	No. of health facilities connected to reliable water supply system. (Piped, Borehole, roof catchment.)	3	10	5	10	5	10	5	10	5	10	5	50	25
	Disability mainstrea med in all health facilities	Length of Ramps with support rails constructed	10	10	0.50	10	0.50	50	0.50	50	0.50	20	0.50	140	3
		No. of wheel chairs procured 2 per health facility.	10	10	0.50	20	0.50	20	0.50	10	0.50	10	0.50	70	3
	fenced and provided with gate. 2 per ward	No. of health facilities fenced and gated	3	10	10	10	10	10	10	10	10	20	20	60	60
	Enhanced clean healthy green environme nt In all	No. of trees and length of flower bed planted in health facilities	13	45	2.3	45	2.3	45	2.3	45	2.3	45	2.3	225	12

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	Health facilities.														
	Oxygen supply piped	Number of facilities piped for oxygen supply (6)	3	5	5	5	5	5	5	0	0	0	0	15	15
	County and Sub County Hospitals Health Logistics stores Constructed	Number of county and Hospital stores constructed (6)	3	1	5	1	5	2	10	2	10	0	0	6	30
	Standard incinerators Constructed	Number of standard incinerators in referral hospitals (4)	3	1	5	1	5	1	5	1	5			4	20
		Sub Total		**6,855**	**400**	**2,663**	**448**	**6,548**	**469**	**2,704**	**374**	**2,730**	**367**	**21,616**	**2,058**
		Total		**7,001**	**2,031**	**3,687,479**	**1,931**	**1,896,597**	**1,932**	**541,980**	**1,682**	**3,151,548**	**1,959**	**13,111,753**	**9,535**

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4.1.7 SOCIAL PROTECTION CULTURE AND RECREATION

This Sector comprises of six Sub-Sectors namely: Sports Development, Arts and Culture, Labour, Social Protection, Special Programmes, Gender and youth Affairs. The sector is mandated to promote and exploit Baringo's diverse culture and arts; enhancing a reading culture; regulation, development and promotion of sports, film industry and music; and the preservation of Baringo's heritage.

Vision

A county with an inclusive, empowered and resilient community for sustainable and equitable social and economic development

Mission

To transform the wellbeing and livelihoods of people of Baringo by creating a conducive environment for social protection, where every individual enjoys the right to a life of dignity, development and prosperity

Sector Goal(s)

To ensure the people of Baringo live dignified and healthy lives; and are able to exploit their human capabilities and available opportunities to further their social and economic development.

Table 21: Sector Priorities and Strategies

Culture Priorities (To be stated at the objective level of the development issues)	Strategies
To promote, conserve and protect talent and cultural heritage	Development and completion of cultural centers /theatres Documentation of indigenous cultural heritage / knowledge and cultural sites. Enhance training and capacity building
To promote resilient livelihood programmes	Enhance funding for creative works, innovation, training and marketing.
To provide a legal guidance on cultural activities and Programmes	Development of policy and legal frameworks.
To create a conducive environment for sporting activities.	Develop, rehabilitate and equip sporting facilities Capacity building of sports officials and stakeholders
Enhance teams' performance	Talent Scouting, incubation and nurturing. Promotion of Sports Tourism Equip teams with relevant sports equipment
To provide a legal framework for sustainable sporting activities and Programmes	Sports Policy Approval and Regulations development
To promote youth, women and PLWDs economic empowerment	Enhance youth, women and PLWDs grants and entrepreneurial start up funds Trainings and capacity building on access to government business opportunities
Provide policy and legal framework for youth programs and activities	Legislation of County youth policy and regulation
Promote Gender sensitive programming	Gender mainstreaming in all policies and programmes
Cushioning of the vulnerable	Protection and advocacy of vulnerable groups Social Assistance to Vulnerable Groups Rehabilitation and Psycho-social support center

Table 22: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development	Aspirations/Goals	County Government contributions/Interventions*

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Agenda/Regional/International Obligations		
Kenya Vision 2030/ Medium Term Plan	Social Pillar; Investing in the People of Kenya	Scholarship program, Training of Artisans (polytechnics/vocational colleges) TVET infrastructure and equipment, Gender Mainstreaming, Women's Empowerment, Construction of GBV recovery Centre and safe space, Gender affairs legislation, Development of Sports stadia facilities and Playgrounds, The Construction of Arts and Culture Centre, Social Assistance to Vulnerable Groups, Rehabilitation and Psycho-social support center , Social protection policy sensitization Support for Social protection technical working group forums, Protection and advocacy of PWDs, Construction of Sub County social Halls, International Celebration days (PWD's and Older Persons), Child support service, child rescue centers, protection units, county child protection policy and regulation, Gender mainstreaming,
Sustainable development goals	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	The ensure the contributions of the county to achievement of the goal the county will; develop Youth Policy and Regulation, Equipping of five youth empowerment Centres, Construction of two youth empowerment Centres, Youth trained on AGPO and other youth related programmes, Entrepreneurial start- up KIT provided
	Goal 10. Reduce inequality within and among countries	Supportive interventions for special groups (Orphans, persons with disability, elderly and Venerable, Children, women and youth), Enhancing access to funds for the special groups and awareness creation through celebration of International day events for the special groups
African Agenda 2063	A prosperous Africa, based on inclusive growth and sustainable development	The county plans to implement interventions that supports Poverty eradication, inequality and hunger reduction, Social security and protection, including persons with disabilities. Such interventions include; Social Assistance to Vulnerable Groups, supporting vulnerable groups to access funds, Protection and advocacy of PWDs, Social protection policy sensitization,
ICPD25 Kenya Commitments	Theme 4: Ending gender-based violence and harmful practices	The will implement interventions to end gender based violence through Gender affairs legislation, Capacity building and sensitization on gender affairs, Construction of GBV recovery Centre and safe space, awareness creation through Gender related international celebration days
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 3: Investing in disaster risk reduction for resilience	The county shall allocate the necessary resources, including finance and logistics, as appropriate, at all levels of administration for the development and the implementation of disaster risk reduction strategies, policies, plans, laws and regulations in all relevant sectors; including Social Assistance to Vulnerable Groups, Rehabilitation and Psycho-social support center, Social protection policy sensitization, Support for Social protection technical working group forums. Protection and advocacy of PWDs
The Bottom Up Economic Transformation Agenda 2022-2027	Sports, women Agenda	Training and Sensitization on affirmative action fund (Hustler Fund), Gender Mainstreaming, Women's Empowerment, Construction of GBV recovery Centre and safe space, Gender affairs legislation, Development of Sports stadia facilities and Playgrounds
Governors manifesto	Pillar 6: Youth Agenda; Innovation and Talent	Development of Sports stadia facilities and Playgrounds, Capacity building of sports officials (Football, Volleyball, athletics, and

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	Development	Judo officials), Equipping teams with assorted sports equipment and Raw Sports Talents identification and development.

Table 23:Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Sports Development and Management	Environment, Health Education	Environmental conservation for conducive climatic conditions favorable for sporting activities. Promotion of sports as a lifestyle for healthy living	Deforestation and encroachment. Lack of sensitization on sports as a career and a means to healthy living.	Enforcement of environmental protection laws Awareness creation on sports as a multi-billion industry and an avenue to health living
Cultural and Creative Arts Development	Culture Health Environment.	Promotion of hygienic and alternative source of medicine	Lack of proper guidelines and procedures from the government to guide use of alternative medicine. Negative attitude towards alternative medicine Destruction of indigenous trees and herbs.	Formulation of laws and policies. Enforcement of deforestation laws Sensitization of the public on importance of traditional medicine. Promotion of botanical gardening
Youth Development and Management	ALL	Construction and equipping youth empowerment centers with modern technology Youth internship programs	Lack of proper coordination Insufficient budgets to facilitate youth internships across all the departments.	Allocate more resources Establish clear cross sectoral coordination guidelines Collaborate with Ministry of youth to implement youth programs
Gender development	All Sectors	Engendering county programs, policies and legislations to be responsive to the needs of women, men, boys and girls	Mind sets and negative attitude that gender is about women and girls	Implement gender equality and women empowerment policies and framework. Sensitize county leadership, staff and citizens on gender mainstreaming
County Social Safety Nets	Social protection ARUD Education Health Public Administration	Existing social protection programs in national and county government	Lack of proper framework for coordination. Insufficient Resources.	Establish MIS management system for social protection programs. Allocate adequate resources.

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4.1.7.1Social Protection Sector Programmes

Table 17: Sector Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: Sports Development and Management															
Objective: To improve sports performance in the county															
Outcome: Improved participation in sports activities															
SP1.1: General Administrative Services	Department staff trained	No. of Staff trained	9.1	12	1.5	10	0.7	8	0.8	13	1	12	1.5	55	5.5
	Vehicles procured and maintained	No. o Vehicles procured and maintained	9.1			1	6							1	6
	Sports policy and regulations developed /reviewed	No. of Sports policy and regulations developed/review	3,16,17	1	1.5	1	3							2	4.5
	Clubs and teams supported with assorted sports equipment	No. of clubs and teams supported	1,3,16	15	2	15	2	20	2	20	2	22	2	92	10
	Buses procured	No. of Buses Purchased	3,10,13	1	10	1	10							2	20
SP1.2: Infrastructural development	Playgrounds leveled, poles and goal posts erected	No. of fields leveled poles and goal posts erected.	1,3,16	4	4.2	4	6	4	8	4	8	4	8	20	34.2
	Athletics Training camps	No. of Athletic camps completed and equipped	5,8	1	10	1	20	1	10					3	40
	Under 14 years Sports Academies	No. of Under - 14 years Sports	1,5,8	6	3	18	9	18	9	18	9	18	9	78	39

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	Established in each sub-county.	Academies established.													
SP 1.3: Sports Developme nt	Coaches and Referees trained	No. of Coaches and Referees trained.	1,8,10	2	3	3	4	3	4	3	4	2	2	13	17
	Sports events participated	No. of Events participated	1,16	7	5	8	5	8	5	8	5	8	5	39	25
	Governor's Cup held	No. of governors' cups held		30	3	30	3	30	3	30	3	30	3	150	15
	Women / Girls Sporting Events organized	No. of women/girls' events organized	SDG5	1	2	7	2	7	2	7	2	7	2	29	10
	Cohesion and Integration peace sports activities organized	No. of peace tournaments organized.	SDG 16	2	4	2	4	2	4	2	4	2	4	10	20
	National rally championship held	No. of events	5,6,10	1	5	1	5	1	5	1	5	1	5	5	25
	Boat racing held	No. of events	16,17	1	2	1	2	1	2	1	2	1	2	5	10
	Cycling competitions held	No. of events	16,17	1	1	1	1	1	1	1	1	1	1	5	5
	Boda Boda competitions held.	No. of events	6,16,17	7	2	7	2	7	2	7	2	7	2	35	10
		Sub Total			**59.2**		**84.7**		**57.8**		**48**		**46.5**		**296.2**
Programme 2: Cultural and Creative Arts Development															
Objective: To promote, preserve, conserve and maintain diverse cultures and promote creative arts															
Outcome: - Enhanced cultural heritage and creative arts															
SP2.1: General Administrat ive Services	Equipment for Band and choir provided	No of equipment provided for Band and choir	16,17	3	2			1		1	1			5	3

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	Policies and Regulations for Culture and music developed operationalised and reviewed	No. of policies and regulations developed operationalised and reviewed	1,2,16,17	2	4	2	1	1	1	2	1	2	1	9	8
	JAMAFEST	No. of groups participating	1,16,17			1	2	0	0	0	0	1	2	2	4
SP 2.2: Infrastructural development	Social Halls / theatre and restaurant constructed	No. of Social Halls / theatre and Restaurant constructed	1,2,4,8	1	15	1	15	2	15	3	15	3	15	10	75
	Cultural and community centers developed	No. of Cultural and community centers developed	1,16,17	5	20	5	5	5	5	5	5	5	5	25	40
	Community cultural centers Completed and equipped	No. of Community cultural centers completed and equipped	4,8	1	10	1	10	1	10	1	10	1	10	5	50
SP 2.3: Cultural Promotion Initiatives	Ushanga beading and marketing shades established.	No. of constructed and completed Ushanga beading and marketing shades	1,2	3	12	2	8	1	4	1	4	1	4	8	32
	Ushanga cooperative groups trained	No. of Ushanga cooperative groups trained	4,8,16,17	500	3	500	3	500	3	500	3	500	3	2500	15
	Talent shows, exhibitions, Music Festival and Community	No. of events held	1,2	17	5	19	5	18	5	23	5	24	5	101	25

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	cultural events held														
	Music festival event	Music festivals held	4,8	5	1	7	1	7	1	7	1	1	1	27	5
	Community cultural event	No. of community events held		2	1	2	1	3	1.5	3	1.5	6	1.5	16	6.5
	culture fair	No. of culture fairs held	16,17	1	2	1	2	2	1.5	2	1.5	3	2	9	9
	Exhibitions	No. of exhibitions held	1,2	2	2	2	2	2	2	2	2	3	2	11	10
	Talents show	No. of youth talents show held	4,8	3	2	3	2	3	2	3	2	3	2	15	10
	Cultural Elders council	No. of cultural meetings held	1,2	4	2	4	2	4	2	4	2	4	2	20	10
	Traditional African medicine day supported	No. of Traditional African medicine day supported	2, 5,8,9,10,16 &17	1	1	1	1	1	1	1	1	1	1	5	5
	World day for Cultural diversity held	No. of World day for Cultural diversity events held	2, 5,8,9,10,16 &17	1	1	1	1	1	1	1	1	1	1	5	5
	International Museum Day held	No. of International Museum Day events supported	2, 5,8,9,10,16 &17	1	1	1	1	1	1	1	1	1	1	5	5
	Cultural Practitioners and Artist trained	No. trainings held	8,16,17	2	1	3	1	4	1	5	1	5	1	19	5
	Cultural sites documentaries developed.	No. of Cultural sites documentaries developed	1,2	2	1	2	1	2	1	2	1	2	1	10	5
	Sub Total				**86**		**64**		**58**		**59**		**60.5**		**327.5**

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Programme 3: Youth Development and Management															
Objective: To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations															
Outcome: Increased youth participation in development and leadership															
SP 3:1: General Administrative Services	Customized vehicle purchased	No. of customized vehicle purchased	1,2	0	0	1	10	0	0	0	0	0	0	1	10
	Youth Policy and Regulation developed	Youth policy and regulation Completed and published.	1,9,17	1	2.5	0	0							1	2.5
SP 3:2: Infrastructural Development	Youth empowerment Centres Equipped	No. of youth empowerment Centres equipped	1,2,5	5	16	6	15			2	4			13	35
	Youth empowerment Centres Constructed	No. of youth empowerment Centres constructed	1,2,5			1	15	1	15					2	30
SP 3.3: Youth Empowerment Initiatives	Youth trained on AGPO and other youth related programmes	No. of Youth trained on AGPO and related programmes	1,2			100	1	100	1	100	1	100	1	400	4
	Youth groups Entrepreneurial start up KIT provided	No. of youth groups entrepreneurial start-up KIT provided	16,17							300	50			300	50
	Youth relevant international day events supported	No. of international day youth events participated	2, 5,8,9,10,16 &17	100	0.5	100	0.5	100	0.5	100	0.5	100	0.5	500	2.5
		Sub Total			**19**		**41.5**		**16.5**		**55.5**		**1.5**		**134**
Programme 4: Gender development and management															
Objective: To coordinate effective gender development agenda in the county															
Outcome: Reduced gender disparities															

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SP4.1: General Administrative Services	Gender policy and regulation developed	No of Gender policy and gender regulation developed	5,16			1	2	1	1					2	3
SP 4.2 Infrastructural development	Gender Based Violence recovery centre constructed	No of Gender Based Violence recovery centre constructed	9,16,17			1	3.5	1	5	1	5	1	5	0	18.5
	Gender and youth offices completed and equipped	No of Gender and Youth offices completed and equipped	8,16,17			1	0.5							1	0.5
	Gender and youth offices equipped	No. of office equipped						1	2					1	2
SP 4.3: Gender Initiatives	Gender issues and affairs workshop attended	No. of gender issues workshop attended	1,5,13,16		1		1.5		2		2.5		3	0	10
	Gender related events supported	No. of events supported	2, 5,8,9,10,16 &17	1	2	1	2	1	2	1	2	1	2	5	10
	Gender technical working group forums supported	No. of technical working group meetings/programs held	1,2,3,4,5,10,11,12 & 17		1		1		1		1		1	0	5
	Women Economic Empowerment and climate change conducted.	No. of Women Economic Empowerment and climate change conducted.	5	3	2	3	2	3	2	3	2	3	2	15	10
		Total			**6**		**12.5**		**15**		**12.5**		**13**		**59**
Programme 5: County social safety nets															

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Objective: To facilitate the reduction in vulnerabilities and poverty															
Outcome: Improved wellbeing of the vulnerable persons															
SP 5.1: General Administrative Services	Vehicle purchased	No. of vehicles purchased	2, 5,8,9,10,16 &17	1	5									1	5
SP 5.2: Infrastructural development	Social halls constructed and operationalized	No. of social halls constructed and operationalized	3,11,17		0	2	10	2	10	2	10	5	10	11	40
	Home for the elderly constructed	No. of homes for the elderly constructed	2, 5,8,9,10	1	13	1	13	1	13	1	13	1	13	5	65
SP 5.3: Affirmative Action Initiatives (PWDs, Elderly)	Orphans, persons with disability, elderly and VenerableChildren (OVCs) supported	No. of beneficiaries	1,2,3,4,5,10,11,12 & 17	21375	515	21375	515	21375	515	21375	515	21375	515	106875	2575
	Rehabilitation and Psycho-social support center established	Rehabilitation and Psycho-social support center operationalized	1,2,3,4,5,10,11,12 & 17		0	1	10	1	5	1	3	1	3	0	21
	Officers and community sensitized on social protection policy	No. of officers, community members sensitized on social protection policy	SDG: 1,2,12 & 17	10	1	15	1	10	1	10	1	10	1	55	5
	Social protection issues addressed	No. of meetings held	1,2,3, 4,12 & 17	10	2	10	2	10	2	10	2	10	2	50	10

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	People With Disability supported.	No. of PWDS supported.	2,3,4,12 & 17		0	13000	1	13000	1	13000	1	13000	1	52000	4
	Affirmative Action Fund (Hustler Fund)	NO. of workshop held	3,4,11,12 & 17			5	1.5	5	2	5	2.5	5	3	20	9
	PLWD & Older Persons International day events participated	No. of PLWD & Older Persons International day events participated	2, 5,8,9,10,16 &17			2	3	2	3	2	3	2	3	8	12
	Psycho-social support progarmme	No. of people counselled	2, 5,8,9,10,16 &17	400	1	400	1	400	1	400	1	400	1	2000	5
		Sub Total			**537**		**557.5**		**553**		**551.5**		**552**		**2751**
Programme 6: Child protection programmes and welfare activities															
Objective: To promote children rights and welfare															
Outcome: Enhanced children wellbeing and welfare															
SP 6.2: Infrastructural development	Children rescue center established.	No. of rescue centers constructed and equipped.	2, 5,8,9,10,16 &17			1	5	1	5			1	5	3	15
SP 6.3: Child protection and welfare	Children holding unit established police stations	No. of Children holding units established	2, 5,8, &17	1	2	1	5	1	5	1	5	2	5	6	22
	Children supported, counseled, returned to school or rescued	No. of children rehabilitated	1,2,3,4,5,10,11,12 & 17				1.5		1.5		1.5		1.5	0	6
	Children's international celebration days events participated	No. of Children's international celebration days events participated	2, 5,8,9,10,16 &17			4	4	4	4	4	4	4	4	16	16

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	County child protection policy and regulation developed	No. of child protection policy and regulations developed	2, 5,8,9,10,16 &17					1	3					1	3
	Child Protection Volunteers (CPV) trained	No. of participants trained		200	1	200	1	200	1	200	1	200	1	1000	5
	Beneficiary welfare Committees (BWC) and other key actors on child protection issues trained	No. of Beneficiary welfare Committees (BWC) and other key actors on child protection issues trained		200	1	200	1	200	1	200	1	200	1	1000	5
		Total		**401**	**4**	**406**	**17.5**	**407**	**20.5**	**405**	**12.5**	**407**	**17.5**	**2026**	**72**
Programme Name: General Administration, planning and support services															
Objective: To provide efficient and effective administrative, planning and support services															
Outcome: Enhanced service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**											
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Cumulative**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Cost**	**Target**
Support services	Purchase of ict equipment	Number of equipment procured	8	7	2	2	0.6	2	0.6	2	0.6	2	0.6	15	4.4
	Staff recruited	Number of new staff recruited	8	100	20	50	5	50	5	50	5	50	5	300	40
	Purchase of vehicles	No. Of vehicles procured	8	1	7	0	0	0	0	0	0	0	0	1	7
				108	**29**	**52**	**5.6**	**52**	**5.6**	**52**	**5.6**	**52**	**5.6**	**316**	**51.4**

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4.1.5 EDUCATION SECTOR

Development priority in this sector is keen towards the realization of the Kenya vision 2030 objectives on education. Education facilitates the acquisition of relevant knowledge, skills, and attitudes that enable individuals to be empowered and engaged in national development. Significant investment in education, training and research will enrich people's understanding of themselves and the world, raise productivity and creativity levels, promote entrepreneurship and technological advancement. Baringo County in line with the Governor's clarion call in his manifesto to quality education to all learners, the department is geared towards investing in completion of all education infrastructures and equipping to ensure that there is value for money. Operationalization of ECD through equipping with learning materials, desks and other instructional materials will form the priority for the sector. The sector will also continue to ensure high standards of trained and skilled labourers through the revamping VTC in Baringo.

The Sector comprises of: Early Childhood Development, Vocational Training and Primary and Secondary education, Tertiary and University education and Special programme sub sectors.

Vision

Towards a literate and skilled population

Mission

To provide quality, accessible and relevant education and training for socio-economic development

Sector Goal

To ensure universal access to quality, affordable and relevant education and training

Table 24:Sector Priorities and Strategies

Sector Priorities	Strategies
To facilitate quality, affordable and accessible basic education	Construction of ECDE classrooms. Equipping of ECDE classrooms. Procurement of teaching & learning materials. Staffing and capacity building. Mainstream special needs education. Integrate digital learning.
To promote development of skills through vocational training	Construction of workshops, classrooms, libraries and other infrastructure. Equipping of workshops with modern tools and equipment. Roll out of industry targeted short vocational trainings. Collaboration with industries to roll out industry targeted short courses on emerging technologies.
To improve enrolment, retention and transition of learners	Enhancement of tuition subsidy/scholarship to VTC trainees. Upscaling of secondary school bursary. Enhancing the school feeding programme
Promote extra-curricular activities	Improvement of playing fields. Provision of sporting equipment. Holding of sports championships.

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Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/Interventions
Kenya Vision 2030/ Medium Term Plan	**Social Pillar:** To have a just and cohesive society that enjoys equitable social development in a clean and secure environment.	
The UN Agenda and the Sustainable Development Goals	Goal 3: Ensure healthy lives and promote well-being for all at all ages Goal.4- Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Forge strategic partnerships and linkages to Support school feeding programmes Infrastructural development – ECDE classrooms, VTC workshops & Classrooms Strengthening Human Resource Base - recruitment of ECDE teachers and VTC instructors Equipping of ECDE's and VTC's facilities Integrate Digital Literacy in ECDE and VTC's Programmes
Africa's Agenda 2063	Well Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation	Recruitment of Highly qualified and competent ECDE teachers and VTC's instructors Adequate equipping of ECDE & VTC's centres Introduction of demand driven technical courses
Paris Agreement on Climate Change, 2015;	To fully realize technology development and transfer for both improving resilience to climate change and reducing GHG emissions**.**	Tree planting programmes in schools and VCT's Centres Establishment of tree nurseries The County will mainstream issues of climate change in prioritized programmes, projects and policies
EAC Vision 2050	Enhanced inclusiveness in development and socio-economic transformation.	Infrastructural development – ECDE classrooms, VTC workshops & Classrooms Strengthening Human Resource Base - recruitment of ECDE teachers and VTC instructors Equipping of ECDE's and VTC's facilities Integrate Digital Literacy in ECDE and VTC's Programmes
ICPD25 Kenya Commitments	Harness the demographic dividend through investments in skills training; employment creation and entrepreneurship;	Recruitment of Highly qualified and competent ECDE teachers and VTC's instructors Adequate equipping of ECDE & VTC's centres Introduction of demand driven technical courses
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Strengthening disaster risk governance to manage disaster risk	Mainstreaming of disaster risk management issues in programmes, projects & policies
The Kenya Kwanza UDA Manifesto 2022	To address inequities in our education system so as to level the playing field for all children irrespective of their background.	Infrastructural development – ECDE classrooms, VTC workshops & Classrooms Strengthening Human Resource Base - recruitment of ECDE teachers and VTC instructors Equipping of ECDE's and VTC's facilities Integrate Digital Literacy in ECDE and VTC's Programmes

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The Governor's Manifesto	Improving the quality of life through social economic empowerment interventions	Infrastructural development – ECDE classrooms, VTC workshops & Classrooms Strengthening Human Resource Base – recruitment of ECDE teachers and VTC instructors Equipping of ECDE's and VTC's facilities Integrate Digital Literacy in ECDE and VTC's Programmes

Table 25:Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact Synergies*	Adverse impact	Measures to Harness or Mitigate the Impact
Early Childhood Development Education	Agriculture Rural and Urban Development	Market linkages in milk, grains and pulses for school feeding programmes	Programme sustainability	Support for establishment of school farms
	Health	Nutrition; Vaccination; De-worming.	Malnutrition Spread of diseases	Introduce school feeding programme; Conduct vaccination and de-worming exercises.
	Public Works	Construction of classrooms, toilets	Inadequate infrastructure; Delayed implementation and completion of projects	-Timely budget allocation; -Effective M&E
	Agriculture	Small Holder farmer suppliers	Inadequate supply of food Smallholder farmer groups.	Sensitize smallholder farmers on production and supply of food
	Rural and Urban Development	Spatial development framework for ECDE centres	Development Proposals without the spatial framework guideline as stipulated in the spatial plan	-Multi-stakeholder involvement in development of the county spatial plan and subsequent use
	Health	Food security and nutrition and health	Disease out breaks due to lack of cooperation	Joint planning design and implementation food security and nutrition programs
Vocational Training	All sectors	Provision of requisite skills and equipment	Programme sustainability	Provision of in demand skilled development that addresses the market needs
	Public Works	Infrastructure development	-Inadequate infrastructure; -Delayed implementation of projects.	-Timely budget allocation; -Effective M&E
	ICT	Connectivity for digital learning	Lack of power in some centres and internet connectivity	Power connectivity, utilization of green energy and Local Area network connection
Primary and Secondary Education	Ministry of Education (National Government)	Promotion of transition and enrolment	Duplication and double Deeping of beneficiaries	Joint planning and use/ sharing of single registry between different sectors

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Programme Name	Linked Sector(s)	Cross-sector Impact Synergies*	Adverse impact	Measures to Harness or Mitigate the Impact
				offering similar supports
	Rural and Urban Development Public Works	Spatial development framework for ECDE centres	Development Proposals without the spatial framework guideline as stipulated in the spatial plan	Multi-stakeholder involvement in development of the county spatial plan and subsequent use
	Ministry of Education (National Government)	Enrolment, Retention and transition of learners	Malnutrition, inadequate finance and high dropout rate	Instruction of feeding programme to all primary school
Tertiary and Higher Education	Education	Promotion of transition and enrolment	Duplication and double Deeping of beneficiaries	Joint planning and use/ sharing of single registry between different sectors offering similar supports

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4.1.5:1 Education Sector Programme

Table 26: Education Programme

Programme Name: General Administration, planning and support services															
Objective: To provide efficient and effective administrative, planning and support services															
Outcome: Enhanced service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets ***	**Planned Targets and Indicative Budget (KSh. M)**											
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Cumulative**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Cost**	**Target**
Administration	Office space	No of office space hired	SDG 8	1	0.8	1	0.8	1	0.8	1	0.8	1	0.8	5	4
Support services	Purchase of ict equipment	Number of equipment procured	SDG 8	7	2	2	0.6	2	0.6	2	0.6	2	0.6	15	4.4
	Staff recruited	Number of new staff recruited	SDG 8	160	50	20	5	20	5	20	5	20	5	240	70
	Purchase of vehicles	No. Of vehicles procured	SDG 8	1	7	0	0	0	0	0	0	0	0	1	7
				169	**59.8**	**23**	**6.4**	**23**	**6.4**	**23**	**6.4**	**23**	**6.4**	**261**	**85.4**
Programme 2: Early Childhood Development															
Objective: To facilitate quality, affordable and accessible Early Childhood education															
Outcome: Improved access to Early Childhood Education															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets ***	**Planned Targets and Indicative Budget (KSh. M)**											
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Cumulative**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Cost**	**Target**
SP2.1: Infrastructure Development	Classrooms constructed	No of classrooms constructed	SDG 4.2	40	60	40	60	40	60	40	60	40	60	200	300

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	Furniture procured	No of furniture procured	SDG 4.2	60	6	60	6	60	6	60	6	60	6	300	30
	Pit latrines established	No of pit latrines constructed	SDG 6.2	40	12	40	12	40	12	40	12	40	12	200	60
	Water tanks Procured	No of water tanks procured	SDG 6.1	60	6	60	6	60	6	60	6	60	6	300	30
	Fencing and Landscaping of ECD centres	No of ECD centres Fenced and Landscaped	SDG 4.2	10	5	10	5	10	5	10	5	10	5	50	25
	Established Model ECDE centres	No. Of Model ECDE centres established	SDG 4.2			1	10	1	10	1	10	1	10	4	40
SP2.2: Curriculum development and Equipment	ECD Centres equipped with books	No of ECD centres equipped with books	SDG 4.2	20	5	20	5	20	5	20	5	20	5	100	25
	ECD Centres equipped with Stationaries	No of ECD centres equipped with stationery	SDG 4.2	1348	6			1568	6			1700	6	4616	18
	Integration of Digital Learning in ECDE	No. of ECDE centres with Digital Learning facilities	SDG 4.2	7	5	7	5	7	5	7	5	7	5	35	25
SP2.3: School Feeding Programme	School Feeding Programme in ECD centres	No. of centres Supported with feeding programme	SDG 2.1, SDG 2.2	500	100	500	100	500	100	500	100	500	100	1500	500
SP2.4: Staffing and capacity building	ECD teachers employed on contract	No of ECD teachers employed on contract	SDG 4.2	200	10	200	10	200	10	200	10	200	10	1000	50
	Teachers absorbed into PnP	No of teachers absorbed into PnP	SDG 4.2	0	0	600	150	600	150	600	150	600	150	1,685	600
	Teachers trained on areas of need	No of teachers capacity built	SDG 4.2	1,685	5	0	0	400	2	300	2	300	2	2685	11
	Sub Total			**3,970**	**220**	**1,538**	**369**	**3,506**	**377**	**1,838**	**371**	**3,538**	**377**	**12,675**	**1,714**
Programme 3: Vocational Training development															
Objective: To promote development of skills through vocational training															
Outcome: Increased Access to vocational training education															

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SP3.1: Infrastructure Development	Workshops constructed	No. of workshops constructed	SDG4.4 SDG4.6	2	30	2	30	2	30	1	15	1	15	8	120
	Classrooms constructed	No of classrooms constructed	SDG4.4 SDG4.6	5	7.5	5	7.5	3	4.5	3	4.5	2	3	18	27
	Libraries constructed	No. of libraries constructed	SDG4.4 SDG4.6	1	8			1	8			1	8	3	24
	VTCs Upgraded/renovated	No. of VTCs upgraded/renovated	SDG4.4 SDG4.6	2	3	2	3	2	3	2	3	2	3	10	15
	VTCs fenced and secured	No of vtcs fenced and secured	SDG4.4 SDG4.6	3	2	3	2	3	2	0	0	0	0	9	6
	Hostels constructed and equipped	No of hostels constructed and equipped	SDG4.4 SDG4.6	1	6	1	6	1	6	1	6	1	6	5	30
	Staff houses constructed	No. Of staff houses constructed	SDG4.4 SDG4.6	4	12	4	12	4	12	4	12	4	12	20	60
	VTCs landscaped	No of VTCs Landscaped	SDG4.4 SDG4.6	2	2	2	2	2	2	2	2	2	2	10	10
SP3.2: Digitization and Equipping of VTCs	VTCs Equipped	No of VTCs equipped	SDG4.4 SDG4.6	2	2.5	2	2.5	2	2.5	2	2.5	2	2.5	10	12.5
	Integration of Digital learning in VTCs	Number of VTC centres with access to Digital Learning	SDG4.4 SDG 4.6 SDG 5.b	3	5	3	5	3	5	3	5	3	5	15	25
SP3.3: Staffing and capacity building	Instructors employed	No. of instructors employed	SDG4.4 SDG4.6	50	2	50	2	20	1	0	0	0	0	120	5
	Staff capacity building	No of staff trained	SDG4.4 SDG4.6	20	0.3	20	0.3	20	0.3	20	0.3	20	0.3	100	1.5

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SP3.4: Extra-curricula development	VTcs playing fields improved	No. VTCs playing fields improved	SDG4.4 SDG4.6	1	2	2	3	2	3	2	3	2	3	9	14
	Sport equipment procured for VTCs	No. of VTCs supported with sporting equipment	SDG4.4 SDG4.6	5	2.5	5	2.5	0	0	0	0	5	2.5	15	7.5
SP3.5: Bursary and Scholarship Programme	Trainees in VTCs offered scholarship	No. of trainees in VTCs offered scholarship	SDG 10.2	1500	15	1750	20	2000	25	2000	25	2000	25	2000	110
	Needy Secondary and VTCs students supported with bursary	No. of needy students in secondary school and VTCs supported with bursary	SDG 10.2	50000	50	5500	55	6000	60	6500	65	7000	70	7000	300
	Sub Total			**51601**	**149.8**	**7351**	**152.8**	**8065**	**164.3**	**8540**	**143.3**	**9045**	**157.3**	**9352**	**767.5**
	Total			**55,571**	**370**	**8,889**	**522**	**11,571**	**541**	**10,378**	**514**	**12,583**	**534**	**22,027**	**2,482**
Programme 4: Primary and Secondary Education															
Objective: To promote access to quality free education for all children															
Outcome: Increased access to universal basic Education															
SP4.1: Infrastructure Development	Classrooms constructed	No of classrooms constructed	SDG 4.4 4.6	100	120	200	120	250	120	200	120	100	120	850	600
	Libraries constructed	No. of libraries constructed	SDG 4.4 4.6	50	100	100	100	50	50	40	40	30	30	270	320
	Needy Secondary students supported with bursary	No. of needy students in secondary school and VTCs supported with bursary	SDG 10.2	5000	200	5500	210	6000	220	6500	230	7000	250	30000	1110
	School fenced and secured	No of School fenced and secured	SDG 4.4 4.6	10	60	8	40	15	30	20	20	10	20	63	170

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	Dormitories/Hostels constructed and equipped	No of Dorms/hostels constructed and equipped	SDG 4.4 4.6	10	126	10	130	10	140	10	140	10	140	50	676
	Staff houses constructed	No. Of staff houses constructed	SDG 4.4 4.6	5	20	2	20	5	20	2	20	0		14	80
	School Fields levelled	No of School Fields levelled	SDG 4.4 4.6	10	20	10	20	10	20	10	20	10	20	50	100
	Sub Total			**5,185**	**646**	**5,830**	**640**	**6,340**	**600**	**6,782**	**590**	**7,160**	**580**	**31,297**	**3,056**
Programme 5: Tertiary and Higher Education															
Objective: To promote development of skills through vocational training															
Outcome: Improved access to TVET and university Education by eligible students															
SP5.1: Tertiary Education	Needy tertiary and university students supported with bursary	No. of needy students in secondary school and VTCs supported with bursary	SDG 4.4, SDG 4.6	5000	50	6000	55	7000	60	7500	60	8000	80	33500	305
	Baringo University established	No. of university established	SDG 4.4, SDG 4.6	1										1	0
	Constituent college Universities Established	No. of Constituent college Universities Established	SDG 4.4, SDG 4.6					1	3					1	3
	National Polytechnic Established	No. of national polytechnic etablished	SDG 4.4, SDG 4.6			1	200			2	400			3	600
	Kenya Medical Training College Established	No. of Medical Training College Established	SDG 4.4, SDG 4.6			2	150			3	200			5	350
		Sub Total		**5001**	**50**	**6000**	**55**	**7001**	**63**	**7500**	**60**	**8000**	**80**	**33502**	**308**
		Total		**65,757**	**1,066**	**20,719**	**1,217**	**24,912**	**1,204**	**24,660**	**1,164**	**27,743**	**1,194**	**86,826**	**5,846**

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4.1.8 PUBLIC ADMINISTRATION, GOVERNANCE AND INTERGOVERNMENTAL RELATIONS

The sector comprises of 5 Sub-sectors, namely: County Assembly, County Executive Service, County Treasury, Judiciary and National Government. The mandate of the sector is centered on the political pillar in the vision 2030 that is "issue-based, people-oriented, result-oriented and accountability."

County Assembly

The sub sector is charged with three key mandates: Representation, Legislation and oversight**.** The County Assembly is also mainly responsible for performing the roles as set out in Article 185 of the constitution of Kenya.

The County Executive Services

The sub sector is organized into four sections, namely: office of the governor, office of the deputy governor and the county secretary. The sub sector is mandated in providing overall policy and strategic guidance to all sectors within the county government; coordinates internal and external communications and advising the executive on public and international relations

County Treasury

The sub sector is mandated to formulate and coordinate county development programmes and tracking of development results towards accelerated socio economic development through effective economic planning, resource mobilization, allocation and efficient management of public resources.

National Administration

National Administration is mandated to coordinate National Government functions at the county level. This was reinforced by the executive order NO.3/2014 on the strengthening of the National Government coordination function at the county level.

Vision

To be excellent in governance and service delivery

Mission

To promote inclusivity, professionalism, equity and responsive public services through effective and efficient county governance systems while embracing democracy, cohesion, and public engagement

Strategic Goal

To deliver public services and manage all public affairs in a professional and equitable manner using efficient, effective and reliable governance systems.

Table 27: Sector Priorities and Strategies

Sector Priorities (To be stated at the objective level of the development issues)	Strategies
To enhance efficiency and effectiveness in service delivery (Infrastructure development)	Construct County Head Quarter Administration Block. Completion and operationalization of Sub County & Ward Offices. Development of E-Revenue Services. Enhancement and maintenance of urban areas parking bays.
To provide leadership and policy direction for effective service delivery	Formulation and adoption of policy Enhancement of p Development partners collaborations Strengthen Performance Management

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Sector Priorities (To be stated at the objective level of the development issues)	Strategies
To represent, legislative and oversight the executive in programmes implementation	Summons and ministerial statements. Legislation of bills and regulations.
To improve performance, productivity and service delivery in the public service	Institutionalize performance contracting and performance appraise. Establish mechanisms of monitoring and evaluating county departments and individual performance. Establish a comprehensive feedback mechanism.
To increase the reliability, stability and soundness of the financial sector	Development of e-revenues and accounting services. To ensure prudent service financial management
To Provide effective and efficient management of Human Resource.	Automation of Human Resource Management System Develop human Resource plan and succession management strategy for the County Public Service. Develop and implement human resource p olicies, standards, rules and procedures. Establish mechanisms of payroll audit in the county.

Table 44: Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Political pillar: "a democratic political system that is issue based , people-centred, result-oriented and accountable to the public"	The county will establish effective institutional framework for efficient service delivery, public finances in a manner that is transparent, accountable and prudent, formulate policies, laws and regulations which contribute to socio-economic growth and development, deliver devolved functions in a competent, equitable and professional manner, ensure that communities are effectively represented, informed, empowered and involved in their own affairs, effectively plan and implement all programmes and projects for the benefit of the people, achieve cohesion and integration by promoting peaceful co-existence and socio-economic empowerment
	Enablers Pillar-Ending drought Emergencies (peace and security pillar)	Conflict and drought are mutually reinforcing. Inter-communal competition over natural resources increases insecurity within the County and across its borders. Insecurity in turn increases vulnerability to drought, by impeding migration, curtailing access to services and resources, destroying assets, and damaging inter-communal relations. County will link with national government in implementing peace initiatives such as peace dividends projects, peace meetings and development of MOUs for resource sharing.
Sustainable Development Goals	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all	The County together with national government will promote peace initiatives that will ensure peaceful coexistence of communities in Baringo and Neighboring counties. The interventions will include;

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	and build effective, accountable and inclusive institutions at all levels	Early warning information provision, Peace building and conflict resolution, Response and mitigation, Institutional development and Relief & Rehabilitation.
	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	Resource Mobilization, Partner coordination and Linkages services are the interventions to deliver the goal.
Africa's Agenda 2063;	Aspiration: A peaceful and secure Africa Goal: Peace, security and stability is preserved, A stable and peaceful Africa	The County together with national government will promote peace initiatives that will ensure peaceful coexistence of communities in Baringo and Neighboring counties. The interventions will include; Early warning information provision, Peace building and conflict resolution, Response and mitigation, Institutional development and Relief & Rehabilitation.
EAC Vision 2050;	Good Governance, Defense, Peace and Security: Goal: A Peaceful and Secure East Africa	Building functional mechanisms for peaceful prevention and resolution of conflicts at all levels and elimination of armed conflict, intolerance and gender-based violence.
	Goal: Democratic values, human rights, access to justice and the rule of law entrenched in all East African Partner State	The County together will national government will implement programmes meant that will ensure; democratic values, culture, universal human, rights, gender equality, justice and the rule of law are entrenched; citizens participate in the social, economic and political development and management is promoted through increase in democratic space and respect for democratic norms. Interventions such as Civic Education Services, : Legislation, Oversight and Representation
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 1: Understanding disaster risk	Interventions to vulnerability, capacity, exposure of persons and assets, hazard characteristics and the environment knowledge shall be undertaken by the County. The interventions shall include; provision of early warning, assessments ad dissemination of the information to the relevant stakeholders
	Priority 2: Strengthening disaster risk governance to manage disaster risk	The county together with national government will develop disaster preparedness plans, guidance and coordination within and across sectors, as well as participation of relevant stakeholders as needed. Strengthening disaster risk governance for prevention, mitigation, preparedness, response, recovery and rehabilitation
	Priority 3: Investing in disaster risk reduction for resilience.	Sensitization of both the Public and private sector on investment in disaster risk prevention and reduction through structural and non-structural measures are essential to enhance the economic, social, health and cultural resilience of persons, communities, countries and their assets, as well as the environment shall be done.
	Priority 4: Enhancing disaster preparedness for effective	Disaster preparedness, Response plans, recovery and capacity building at different levels

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	response and to "Build Back Better" in recovery, rehabilitation and reconstruction	
The Bottom Up Economic Transformation Agenda 2022-2027	Governance	Development of Legislation of bills and regulations E-Revenue, resource mobilize, Institutionalization of performance contracting and performance appraise, monitoring and evaluating and feedback, development of e-revenue and accounting services to ensure prudent service financial management
Governors Manifesto	Pillar 2: Effective Service Delivery	Development of Legislation of bills and regulations E-Revenue, resource mobilize, Institutionalization of performance contracting and performance appraise, monitoring and evaluating and feedback, development of e-revenue and accounting services to ensure prudent service financial management

Table 28 Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	**Adverse impact**	
Legislation, Representation and Oversight Services	All Sectors	Allocation of resources to all sectors	Insufficient budgets Occurrences of	Insufficient budget allocated to the County Slow implementation of projects
	All Sectors	Undertaking drafting of bills, subsidiary legislation, notices of appointment to county public offices, review of laws, enhancement of accountability, governance and the rule of law. Negotiating, drafting and vetting local and international instruments, treaties and agreements involving the Sectors	Political interferences	Capacity building for enhancement of accountability, good governance and the rule of law
	County Assembly	Allocate adequate resources for General Administration, Planning and Support Services.	Under-resourced General Administration, Planning and Support Services.	Adequate funding
General Administration, Planning and Support Services	Public works	The basic requirement that supports All Sectors in development of structures for service delivery.	-Understaffing; -Lack of enough equipment	-Adequate funding; -Staff recruitment
	All Sectors	Negotiating, drafting and vetting local and international instruments,	-Nonfunctional county legal section	Establishment and strengthened county legal unit;

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		treaties and agreements involving the Sectors		Enough resources for litigations.
	Roads	Security access roads	Resource constraints	Integrated planning and coordination
	Social Protection	Provision of food and no food item	Double targeting of beneficiaries Resource constraints	Integrated planning and coordination; Allocation of sufficient resources
	ARUD	Pasture production Conservation agriculture Food security	Resource based conflicts	
	Water	Irrigation Food security		
Natural Resources Conservation, Exploitation and Management	Environment	Provide Environmental, social impact assessments reports for all projects	Changing climatic conditions	-Comply and enforce NEMA -Guidelines Climate proof infrastructure
	Health	Emergency medical response to victims Nutrition for special groups Public health	Resource constraints	Integrated planning and coordination
	PFM	FEP allocates resource to all sectors; Sectors acts as intermediaries for revenue collection on behave of FEP	Inadequate allocation of resources Delays in release of funds by the National Treasury	Integrated planning and coordination Timely release of funds to the sectors
	All Sectors	Provision of actionable research findings /data for planning, budgeting and resource mobilization purposes	Resource constraints	Integrated planning and coordination
Human Resource Management Services	All Sectors	-Training & -Development	-High training cost -Resource constrains	-Cost sharing with partners -Partnership with Training Institution
	All Sectors	Provision of Health Insurance for all officers	High premium rates	Pooling from all sectors.
	County Assembly	Facilitate HRM to carry its functions	Political interference	Allocation of sufficient budget.
County Public Service Board	All Sectors	-More reductive workforce -Improved Governance and accountability	High wage Bill	-Voluntary early retirement -Enhance efficiency in resource mobilization -Development and maintenance of a Database on Employment Creation.

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	County Assembly	-Effective and efficient service delivery in all section units	Political interference	Allocation of sufficient budget.
Revenue and Resource Mobilization Services	ICT	-Development and maintenance of Revenue and Resource Mobilization Services database	-Limited avenues for Revenue and Resource Mobilization Services	-Uncoordinated Revenue and Resource Mobilization Services interventions
	Roads	Development and maintenance of revenue access roads.	Resource constraints	Integrated planning and coordination
	Public works	The basic requirement that supports development and maintenance of revenue collection and access infrastructure	Understaffing	• Adequate funding • Staff recruitment

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4.1.8.1 Public Administration Sector Programme

Table 29: National Government sub sect Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: General Administration, Planning and Support Services															
Objective: To provide effective and efficient administrative, planning and support services															
Outcome: Enhanced service delivery															
Infrastructure development	ACCs Offices constructed at Mochongoi, Mukutani, Marigat and Ilchamus.	No of offices constructed 1.	SDG16.6	2	8	2	8	0	0	0	0	0	0	4	16
	Chiefs' offices constructed at Ewalel Soi, Ilngarua, Mukutani and Kiserian.	No of offices constructed.	SDG 16.6	1	2	1	2	1	2	1	2	0	0	4	8
	Assistant Chiefs office constructed at Kibei, Sacho.	No of offices constructed.	SDG16.6	1	3.5	0	0	0	0	0	0	0	0	1	3.5
	Police station constructed at Marigat	No of rooms constructed.	16.1/3	0	0	1	5	0	0	0	0	0	0	1	5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost		
	Law Court constructed at Marigat	No of assorted rooms constructed	16.3	0	0	1	50	0	0	0	0	0	0	1	50		
	Law Courts Completion at Kabarnet	No. of buildings completed	16.3	1	20	1	20	1	20	0	0	0	0	1	60		
	Law Courts Completion at Eldama Ravine	No. of buildings completed	16.3	0	0	1	15	0	0	0	0	0	0	1	15		
	National Govt County HQ renovated	No. of buildings renovated	16.6	1	15	0	0	0	0	0	0	0	0	1	15		
	National Govt sub counties HQ offices renovated	No. of buildings renovated	16.6	6	12	0	0	0	0	0	0	0	0	6	12		
	Sub Total			**12**	**60.5**	**7**	**100**	**2**	**22**	**1**	**2**	**0**	**0**	**20**	**184.5**		
Programme 2:Peace and Security																	
Objective: to promote secure and peaceful county for sicio-economic development																	
Outcome																	
Infrastructural Development	Establishment of Police posts	Number of police posts established in banditry prone areas		5	100	5	100							10	200		
	Establishment of specialized	Number of specialized security		10	50									10	50		

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	security personnel base camps in banditry pone areas (RDU,ASTU,GSU and Kenya Army)	unit base camps established													
	Strengthening community policing	No. of sensitization on community policing		4	2	4	2	4	2	4	2	4	2	20	10
Security strategic infrastructure	Opening of strategic Security roads	No. kilometers of strategic security roads opened		100	200	80	160	80	160	80	160	80	160	500	840
	Establishment of day/boarding schools	No. of schools established		2	8	2	8	2	8	2	8	2	8	10	40
	Development of water structures (water pans, boreholes, dams)			5	20	5	20	5	20	5	20	5	20	50	100
	Range land management	Number of feed lots established		2	50	2	50	2	50	2	50	2	50	10	250

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		No. of rangeland policies formulated													
	Communication mast installed	Number of telecommunication installation mast installed		5	50	5	50	3	30	3	30	3	30	19	190
Behavior change Affirmative Actions to empower communities in banditry prone areas	Behavior change affirmative action programmes established	Number of peace forums held Number of community sensitization forums held on behavioral change		22	44	22	44	22	44	22	44	22	44	110	220
		Number of livestock resilience programme established													200
		Number of social and economic empowerment													500

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		programmes established in the region													
Programme 1: General Administration Planning And Support Services															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Improved Service delivery															
SP1.1: General administrative service	Members and Staff remunerated	No of Members and Staff remunerated	SDG 4.4	305	415	305	420	310	425	320	435	320	450	1560	2145
	Annual Board, Committees and Management reports	Number of Annual Board, Committee and Management reports	SDG 4.4	1	5	1	5	1	6	1	7	1	8	5	31
	Members and Staff Trained	Number of Members and Staff Trained	SDG 4.4	170	1	170	1	170	1	170	1	170	1	850	5
	Policies and Plans developed	Number of Plans and Policies developed	SDG 4.4	1	4	2	4	2	4	2	4	1	4	8	20
	Performance Management Framework	Number of Performance Management Framework	SDG 4.4	0	0.72	1	0.72	0	0.72	0	0.82	0	0.72	1	3.7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	s Developed	s Developed													
	Internal and External Training Needs Assessment conducted	Number of Internal and External Training Needs Assessment conducted	SDG 4.4	1	2	1	0.5	1	0.5	1	0.5	1	0.5	5	4
	Necessary ICT equipment installed	Percentage of Necessary ICT equipment (e-parliament, digital products) installed	SDG 9.b	50	20	50	15	0	0	0	0	0	0	100	35
	Members and Staff facilitated with goods and Services	No of Members and Staff facilitated with goods and Services	SDG 9.b	120	200	215	200	230	200	240	200	250	200	1055	1000
	Periodic non-residential buildings maintained	Number of Periodic non-residential buildings maintained	SDG 8.8	1	2	1	2	1	2	1	2	1	2	5	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
SP 1.2: Infrastructural Development	Office Block II Constructed	Number of Offices constructed	SDG 8.8	0	0	25	30	25	30	0	0	0	3	50	63
	Speaker's residence Constructed	Number of Speakers residence constructed	SDG 8.8	1	10	0	0	0	0	0	0	0	0	1	10
	Parking bays and waiting bay Constructed	Number of Parking slots constructed	SDG 8.8	100	5	0	0	0	0	0	0	0	0	100	5
	VIP Lounge Constructed	Number of the VIP Lounge Constructed	SDG 8.8	0	0	1	2	1	2	0	0	0	0	2	4
	Restaurant offices Constructed	Number of restaurant offices Constructed	SDG 8.8	0	0	5	1	5	1	0	0	0	0	10	2
	Turnstiles, walk through metal detectors & X-ray baggage scanner at the main entrance Installed	Number of turnstiles, metal detectors & X-ray Installed	SDG 8.8	0	0	0	0	1	5.6	0	0	0	0	1	5.6

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	CCTV/Surveillance Cameras Installed	Number of CCTV/Surveillance Cameras Installed	SDG 8.8,9B	0	0	0	0	1	5	0	0	0	0	1	5
	Razor wire fence erected	Number of Razor wire fence erected	SDG 8.8	1	1	0	0	1	1	0	0	0	0	2	2
	Water Boreholes drilled	Number of Water Boreholes drilled	SDG 6.1,6.4	0	0	1	2.5	1	2.5	0	0	0	0	2	5
	Ward Offices constructed	Number of Ward Offices constructed	SDG 8.8	0	0	8	10	8	10	8	10	6	12	30	42
	Sub Total			**751**	**665.72**	**786**	**693.72**	**758**	**696.32**	**743**	**660.32**	**750**	**681.22**	**3788**	**3397.3**
Programme 2: Legislation, Representation and Oversight Services															
Objective: To promote effective legislative, oversight and representation role															
Outcome: Strengthened policy and legal framework for county															
SP 2.1: Office of the Speaker	County Assembly Summits attended	Number of County Assembly Summits attended	SDG 17.17	2	6	2	6	2	6	2	6	2	6	10	30
	Bench markings attended	Number of Bench markings attended	SDG 4.4	5	10	5	10	5	10	5	10	5	10	25	50
	Partnerships and	Number of Partnership	SDG 17.17	10	0	10	0	10	0	10	0	10	0	50	0

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Collaborations engaged	s and Collaborations engaged													
	Outreach programmes organized	Number of outreach programmes organized	SDG 4.4	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	5	1
SP 2.2: Legislation, Oversight and Representation	Bills Passed	Number of Bills Passed	SDG 4.4	5	0.5	15	2.5	10	0.5	8	0.5	15	0.5	53	4.5
	Regulations Passed	Number of Regulations Passed	SDG 4.4	5	0.5	15	2.5	10	0.5	8	0.5	15	2.5	53	6.5
	Hansard booklets published	Number of Hansard booklets published	SDG 4.4	1	0.52	1	0.52	1	0.52	1	0.52	1	0.52	5	2.6
	Public Participation Fora held	Number of Public Participation Fora held	SDG 17.17	10	1.1	30	3.3	20	2.2	15	1.65	30	3.3	105	11.55
	Bunge Mashinani Forum held	Number of Bunge Mashinani Forum	SDG 17.17	1	1.28	1	1.28	1	1.28	1	1.28	1	1.28	5	6.4
	Sub Total			**40**	**20.1**	**80**	**26.3**	**60**	**21.2**	**51**	**20.65**	**80**	**24.3**	**311**	**112.55**
	Total			**803**	**746.32**	**873**	**820.02**	**820**	**739.52**	**795**	**682.97**	**830**	**705.52**	**4119**	**3694.35**

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: General Administration, Planning and Support Services															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Improved service delivery															
SP1.1: Office of the Governor Services	Governor's execution of constitutional mandate facilitated	% level of facilitation	SDG 4.4	100	20	100	20	100	20	100	20	100	20	100	100
SP1.2: Office of the Deputy Governor Services	Deputy Governor's execution of constitutional mandate facilitated	% level of facilitation	SDG 4.4	100	10	100	10	100	10	100	10	100	10	500	50
SP1.3: General Administrative services	Office equipment procured	No. of office equipment procured	SDG 4.4	10	5	10	5	10	5	10	5	10	5	50	25
SP1.4: Infrastructural Development Services	Land for Governor's residence purchased	No of Land Acreage purchased	SDG 16.6	5	10	0	0	0	0	0	0	0	0	5	10
	Land for Deputy Governor's residence purchased	No of Land Acreage purchased	SDG 16.6	0	0	2.5	5	0	0	0	0	0	0	2.5	5
	County pool	No. of vehicles		1	5	1	5	1	5	1	5	1	5	5	25

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	vehicles purchased	purchased for the county HQ and maintained													
	Governor's Residence constructed	No of Governor's Residence constructed	SDG 16.6	0	0	1	30	0	0	0	0	0	0	1	30
	Deputy Governor's Residence constructed	No of Deputy Governor's Residence constructed	SDG 16.6	0	0	1	20	0	0	0	0	0	0	1	20
	Structural repairs and renovations completed	No. of structures repaired/renovated completed	SDG 16.6	15	5	15	5	17	5	20	10	25	12	92	37
	Teleconferencing facilities installed and operationalised	No. Of teleconferencing equipment and software installed and operationalized	SDG 9c	1	5	1	5	1	5	0	0	0	0	3	15
	Call center established and operationalised	No. Of call centers established and	SDG 9b	1	10	0	0	0	0	0	0	0	0	1	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		operationalised													
	Electronic calender and scheduling system	No. Of electronic calender and scheduling system acquired and operationalised	SDG 9b	0	0	1	2	0	0	0	0	0	0	1	2
	ICT equipments purchased and installed(Computers, Printers and Viewing screens)	No. Of ICT equipment purchased, installed and utilised	SDG 9c	1	1	3	2	1	1	2	1.5	0	0	7	5.5
	Sub county offices constructed	No. of sub county offices constructed	SDG 16.6	1	12	1	12	1	12	1	12	2	24	6	72
	Ward offices constructed and equipped	No. of ward offices constructed and equipped	SDG 16.6	2	16	2	16	2	16	2	16	2	16	10	80
SP 1.5: Sub-county	Administrators trained	No. of administrators trained	SDG 4.4	60	1	60	1	60	1	60	1	60	1	300	5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
administration	Village administrators recruited	No. of village administrators recruited	SDG 4.4	0	0	160	15	160	15	160	15	160	15	640	60
	Staff issued office equipment and tools	No. of staff issued office equipment and tools procured	SDG 4.4	148	5	0	0	0	0	148	5	0	0	296	10
	Sub county motor vehicles procured	No. of vehicles purchased for office and sub-counties	SDG 4.4	1	5	1	5	1	5	2	10	2	10	7	35
SP 1.6: Civic Education Services	Advocacy forums	No. public meetings (Barazas) – two forums per ward	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	60	0.5	60	0.5	60	0.5	300	2.5
		No. of radio talk-shows	SDG 10.2, 10.3, 10.4	24	0.5	24	0.5	24	0.5	24	0.5	24	0.5	120	2.5
		No. of TV talk-shows held	SDG 10.2, 10.3, 10.4	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	20	2.5
		No. of caravans conducted	SDG 10.2, 10.3, 10.4	2		2		2		2		2		10	0
		No. of Governors'	SDG 10.2, 10.3, 10.4	2	0.2	2	0.2	2	0.2	2	0.5	2	0.5	10	1.6

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		Round-table/dialogue forums held													
	Focus group trainings/workshops and sensitizations on civic education	No. of county government departmental officials sensitized	SDG 10.2, 10.3, 10.4	50	0.5	50	0.5	50	0.5	50	0.5	50	0.5	250	2.5
		No. of focus group trainings/workshops held with-special groups Women, Youth, PWDs, CSO's.	SDG 10.2, 10.3, 10.4	8	0.5	8	0.5	8	0.5	8	0.5	8	0.5	40	2.5
		No. of Ward Civic Education Champions sensitized	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	20	0.5	60	0.5	60	0.5	260	2.5
		No. of project management committee trained	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	20	0.5	60	0.5	60	0.5	260	2.5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost		
	Development of resource materials	No. of pamphlets	SDG 10.2, 10.3, 10.4	10	0.2	10	0.2	10	0.2	10	0.2	10	0.2	50	1		
	Development of resource materials	No. of county magazine	SDG 10.2, 10.3, 10.4	5	0.4	5	0.4	5	0.4	5	0.4	5	0.4	25	2		
	Development of resource materials	No of E-magazine-frequency	SDG 10.2, 10.3, 10.4	4	1	5	0	4	0	4	0	4	0	21	1		
		Bulk message-SMS targeting champions	SDG 10.2, 10.3, 10.4	5	0.2	4	0.2	5	0.2	5	0.2	5	0.2	24	1		
	Formulation of County plans and policies	No. County plans and policies formulated	SDG 10.2, 10.3, 10.4	4	0.4	5	0.4	4	0.4	4	0.4	4	0.4	21	2		
	Management of Feedback and redress mechanism	Number of cases/issues addressed	SDG 10.2, 10.3, 10.4	4	0.4	4	0.4	4	0.4	4	0.4	4	0.4	20	2		
SP 1.7: County Communication, Public Relation and	Bi-annual County Magazine	Number of Magazines published	SDG 10.2, 10.3, 10.4	20	2	4	2	20	2	20	2	20	2	84	10		

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Protocol															
	Stories published/ aired on mainstream TV and both local and national FM Stations	Number of stories published/ aired on mainstream TV and both local and national FM Stations	SDG 10.2, 10.3, 10.4	40	0.8	20	1.04	60	1.2	60	1.2	60	1.2	240	5.44
	Print Advertising	Number of Adverts/ Supplements ran on Mainstream Print Media	SDG 10.2, 10.3, 10.4	50	5	50	5	50	5	50	5	50	5	250	25
	County Events live streaming through social media	Number of functions Covered live	SDG 10.2, 10.3, 10.4	45	0.9	6	1.04	52	1.04	60	1.2	60	1.2	223	5.38
	Baringo County Communications Policy and strategy reviewed	Number of communication policy and strategy reviewed	SDG 10.2, 10.3, 10.4	1	3									1	3

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Radio Talk Shows	Number of radio talk shows held	SDG 10.2, 10.3, 10.4	12	0.6		0.6	12	0.6	12	0.6	12	0.6	48	3
	Radio Advertisements	Number of on Radio Advertisements	SDG 10.2, 10.3, 10.4	21	0.315	12	0.315	21	0.315	21	0.315	21	0.135	96	1.395
	TV Advertisements	Number of Adverts appearing on Mainstream TV	SDG 10.2, 10.3, 10.4	2	1.5	21	1.5	2	1.5	2	1.5	2	1.5	29	7.5
	County Audio Visual Documentaries	Number of County Documentaries		1	1	2	1	1	1	1	1	1	1	6	5
	Computers acquired	Desktop Computers	SDG 9.b	0	0	1	0.2	0	0	1	0.2	0	0	2	0.4
		iMac and Accessories	SDG 9.b	2	1	2	1	0	0	0	0	0	0	4	2
		Laptops	SDG 9.b	2	0.3	2	0.3	0	0	3	0.45	3	0.45	10	1.5
		Smartphones	SDG 9.b	5	0.5	2	0	0	0	5	0.5	0	0	12	1
	Outdoor Publicity Big Screen (City Clock)	Number of Outdoor Publicity Big Screens acquired	SDG 9.b	0	0	2	12	0	0	0	0	0	0	2	12
	Office TV (Media Monitor)	Office TV (Media Monitor)	SDG 9.b	1	0.1	1	0	0	0	0	0	0	0	2	0.1

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Digital Cameras and Accessories	Number of Digital Still Cameras acquired	SDG 9.b	5	2.5	0	2.5	3	1.5	2	1	0	0	10	7.5
		Number of Digital Video Cameras Acquired	SDG 9.b	2	2	5	2	1	1	1	1	0	0	9	6
	Microphones, Mic Transmitters and accessories	Number of Sennheiser Microphones Acquired	SDG 9.b	2	0.3			2	0.3	0	0	2	0.3	6	0.9
	Audio Press Box	Number of Audio Press Boxes acquired	SDG 9.b	1	0.1	0	0	0	0	0	0	0	0	1	0.1
	Heavy Duty rechargeable Dry Cells for Vehicle Mounted Public Address System	Number of Heavy Duty rechargeable Dry Cells acquired	SDG 9.b	4	0.4	0	0	0	0	4	0.4	0	0	8	0.8
	DC-AC Inverter for Vehicle Mounted Public Address System	Number of DC-AC Inverters acquired	SDG 9.b	1	0.1	0		0	0	1	0.1	0	0	2	0.2

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Duplex Laser Colour Printer acquired	Number of Medium Duty Print, Scan, Copy Duplex Laser Colour Printers acquired	SDG 9.b	1	0.75	0	0	0	0	0	0	0	0	1	0.75
	Fireproof Cabinet Safe acquired	Number of Fireproof Cabinet Safes Acquired	SDG 9.b	1	0.5	0	0	0	0	0	0	0	0	1	0.5
SP 1.8: County Legal Services	Litigation & Case management services	No. of cases	SDG 16.3	60	3	55	3	50	3	45	3	40	3	250	15
	Community Legal Awareness Advocacy & ADR Mechanisms	No. of sensitization forums	SDG 16.3	4	1	4	1	4	1.5	4	2	4	2	20	7.5
	Training of Community champions/ paralegals	No. of trained champions	SDG 16.3	30		30		30		30		30		150	0
	Personnel and Equipment	No. of staff	SDG 16.3	1	0	1				1				3	0
	Mobility	Motor vehicle	SDG 16.3	1										1	0

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Legislative Drafting and support	No. of trainings for legal personnel	SDG2.1,6.1,8.1	4		4		4		4		4		20	0
		No. of Policies/Act & Regulations formulated /reviewed	SDG2.1,	6		6		6		6		6		30	0
		Training of Executive on County Legislative Environment	SDG2.1,	4		4		4		4		4		20	0
SP1.9: Disaster risk management	Monthly bulletin analyzed	No of Bulletins analyzed	SDG 13.3	12	2	12	2	12	2	12	2	12	2	60	10
	Forecast analyzed	No of Forecast analyzed	SDG 13.3	12	0.2	12	0.2	12	0.2	12	0.2	12	0.2	60	1
	Assessment carried out	No of Assessment report done	SDG 13.3	6	3	6	3	6	3	6	3	6	3	30	15
	Early Warning disseminati on	No of EW disseminated	SDG 13.3	12	1.2	12	1.2	12	1.2	12	1.2	12	1.2	60	6
SP 1.10: Response and	Timely &Effectively responses	No of timely &effectivel	SDG 2.1,	6	3	6	3	6	3	6	3	6	3	30	15

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
mitigation	to emergencies with both internal and external resources carried out	y responses carried out													
SP 1.11: Institutional development	Support effective DRM	% of policy formulated/ Reviewed	SDG2.1,6.1,8.3	0	0	0	0	0	0	1	4	0	0	1	4
		DRM bill &Regulation formulated and implemented	SDG2.1,6,3	1	3	1	2	0	0	1	3	0	0	3	8
		No of partnership/ MOU Signed	SD17.3	2	0	2	0	1	0	1	0	1	0	7	0
SP 1.12 Peace building and conflict resolution	Peace meetings conducted	No. of peace meetings conducted	SDG 16.1	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	15	7.5
	Peace committees established	No. of peace committees established	SDG 16.1	7	0.35	0	0	0	0	0	0	0	0.35	7	0.7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Peace caravans undertaken	No of peace caravans undertaken	SDG 16.1	1	2	1	2	1	2	1	2	1	2	5	10
	Peace Policies Developed and Operatoionalized	No. of Policies developed and Operationalized	SDG 16.1	1	4	0	0	0	0	0	0	0	0	1	4
	Peace dividend/Alternative livelihood projects	No. of community sensitization held	SDG 16.1	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	15	7.5
SP 1.13: Relief & Rehabilitation	Relief food provided	No. of households supported	SDG 2.1	10000	10	10,000	10	10,000	10	10,000	10	10,000	10	50000	50
	Cash transferred to food insecure persons	No. of Household benefited	SDG 2.1	8084	20	9000	25	9000	28	9000	30	9000	35	44084	138
	Response to Disasters/emergences	No. of Disaster Incidents Addressed	SDG 2.1	100	15	100	14	90	14	90	14	70	13	450	70
SP 1.14: Research and Public Policy Services	Research Reports and advisories produced	No. of Reports and Advisories	SDG 10.2, 10.3, 10.4	4	3	6	3	6	3	6	3	6	3	28	15

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Public policies/ Strategic plans developed/supported	No. of public policies developed	SDG.8.3	4	2	2	1	2	1	4	2	6	3	18	9
	Baselines conducted	No. of Baselines	SDG.16,SDG17.1,3	2	4	2	4	2	4	2	4	2	4	10	20
SP 1.15: Resource Mobilization, Partner coordination and Linkages services	Resource mobilization concepts developed	No. of Concept notes developed	SDG.16,SDG17.1,3	5	2.5	5	2.5	5	2.5	5	2.5	5	2.5	25	12.5
	Resource Mobilization proposals developed and submitted	No. of full proposals developed and submitted	SDG.16,SDG17.1,3	5	5	10	5	10	5	10	5	10	5	45	25
	Partnerships and MOUs developed	No. of Partnerships and MOUs signed	SDG.16,SDG17.1,3	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
	Linkages and Liaison Offices/des	No of liaison	SDG.16,SDG17.1,3	3	3	0	0	2	2	1	1	1	1	7	7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	ks established	desks established													
	sub Total			**19,352.00**	**214.72**	**20,179.50**	**270.20**	**20,174.00**	**203.66**	**20,424.00**	**229.47**	**20,244.00**	**233.74**	**99,973.50**	**1,151.77**
Programme 2: General administration planning and support services (County Secretary)															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Enhanced service delivery															
SP 2.1: General Administration services	Staff remunerated	No. of staff remunerated	SDG 4.4	3750	3100	3800	3100	3850	3100	3880	3100	3930	3100	4,200	15,500
	Subscriptions - (Professional bodies)	No. of professional bodies subscribed	SDG 4.4	10	2	10	2	10	2	10	2	10	2	50	10
	Cabinet Services	No of Cabinet policy memoranda	SDG 4.4	12	1	12	1	12	1	12	1	12	1	60	5
SP 2.2: Inter-government relationship	Council of Governors and other agencies - Subscription	No. of subscriptions done	SDG 10.2, 10.3, 10.4	3		3		3		3		3		15	0
		Number of meetings	SDG 10.2, 10.3, 10.4	10		10		10		10				40	0
	Legislative frameworks	No. of Legislation frameworks /Cross county	SDG 10.2, 10.3, 10.4	1	1	1	1	0		0		10		12	2

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		initiatives/promotions													
	Exhibitions -devolution conferences	Number of devolution conferences facilitated	SDG 10.2, 10.3, 10.4	1	3	1	3	1	3	1	3	1	3	5	15
	High profile Peace/cohesion meetings held	Number of Peace and cohesion forums		4	2	4	2	4	2	4	2	4	2	20	10
	National Celebrations	No. of national and County celebrations facilitated		6	3	6	3	6	3	6	3	6	3	30	15
	sub Total			**3,797**	**3,112**	**3,847**	**3,112**	**3,896**	**3,111**	**3,926**	**3,111**	**3,976**	**3,111**	**4,432**	**15,557**
Programme 3 Human Resource Management Services															
Objective: To provide effective & efficient management of human resource															
Outcome: Enhanced service delivery															
SP 3.1: Performance Management	PC's Negotiated & Signed	No. Of PC's evaluated	SDG8.2,	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	50	2.5
	No. of PAS filled	% of PAS evaluated	SDG8.2,	100	0.2	100	0.2	100	0.2	100	0.2	100	0.2	100	1
	Performance management	% of officers sensitized	SDG8.5	100	2	100	1	100	1	100	1	100	1	100	6

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	sensitizations conducted														
SP 3.2: Human Resource Development	Development of Human Resource Policies & Guidelines	No. of Policies developed	SDG10.3, 4	3	3	2	1	2	1	2	1	2	1	11	7
		No, of Guidelines developed	SDG10.3, 4	3	1.5	4	1	2	0.5	2	0.5	2	0.5	13	4
	Staff trainings and capacity building	No. of staff trained	SDG 4.4	1000	10	1000	10	1000	10	1000	10	1000	10	5000	50
	Skills Gap Audit Conducted	Skills gap report	SDG 8.2	1	3		0		0		0		0	1	3
	Development of Human Resource/Succession Management Strategy(s)	No. of Succession Strategy(s) implemented	SDG 8.2	1	1.5	2	0.5	0	0	0	0	2	1	5	3
SP 3.3: Human Resource Support Services	HR Clinics (Technical Support Services)	No. of HR Clinics offered	SDG 8.2	10	1	6	1	3	0.5	3	0.5	3	0.5	25	3.5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Installation of a Unified Human Resource System	A Unified HR system in place	SDG8.2	0	0	1	10	0	0	0	0	0	0	1	10
	Assessment of Recruitment needs	No. of Job requisitions raised	SDG5.3,	10	0	10	0	10	0	10	0	10	0	50	0
	Disciplinary cases handled	% of discipline cases	SDG 16.6	100	0	100	0	100	0	100	0	100	0	500	0
	Promotion requests Assessed	No. of promotion requests processed	SDG 16.6	370	0.25	500	0.25	2100	2	1600	2	300	0.25	4870	4.75
	Undertaking Employee Satisfaction Surveys	No. of Employee Satisfaction surveys conducted	SDG 16,7	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	2.5
	Subscriptions to NITA	% of Subscriptions	SDG 4.4	100	2.5	100	2.5	100	2.5	100	2.5	100	2.5	100	12.5
	Insurance Cover Administered	% of Employees covered per scheme	SDG3.8	100	100	100	100	100	100	100	100	100	100	100	500
		% of Employees covered per scheme –	SDG3.8	100	10	100	10	100	10	100	10	100	10	100	50

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		WIBA/GPA, % of Employees covered per scheme – GLA	SDG3.8	100	10	100	10	100	10	100	10	100	10	100	50
	Sub Total			**2,109.00**	**145.95**	**2,236.00**	**148.45**	**3,828.00**	**138.70**	**3,328.00**	**138.70**	**2,030.00**	**137.95**	**11,131.00**	**709.75**
	Total			**25,258.00**	**3,472.67**	**26,262.50**	**3,530.65**	**27,898.00**	**3,453.36**	**27,678.00**	**3,479.17**	**26,250.00**	**3,482.69**	**115,536.50**	**17,418.52**
Programme 4: County Public Service Board Services															
Objective: To provide effective and efficiency administrative, planning and support services															
Outcome: Enhanced service delivery															
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**			**Target**	**Cost**
SP4.1: General Administration	Board quarterly and annual Reports generated	Number of Board quarterly and annual reports generated & published	SDG 4.4	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
	National & Professional subscriptions made	Number of National subscriptions made		5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
	Vehicles procured	Number of vehicles procured	SDG 4.4	0	0	0	0	1	5	0	0	0	0	1	5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Board decisions made & communicated	% of Board decisions Communicated	SDG 4.4	1	5	2	5	2	5	2	5	1	5	8	25
	ICT services & equipment Procured & installed	No. of ICT Services & equipment procured & installed	SDG 9.b	10	1.5	10	1.5	10	1.5	10	1.5		1.5	40	7.5
SP4.2: Human Resource Management	Offices established and/or abolished in the County Public Service	Number of Office Establishment reviews (established and/ or abolish)	0	0	0	0	0	0	0	1	12	0	0	1	12
	Public Officers and Staff Recruitments and appointments	Number of Public Officers & Staff recruited & appointed	SDG 17.17	4	9	4	9	4	9	4	9	4	9	20	45
	Staff Disciplinary cases and appeals handled	Number of Staff disciplinary cases and appeals handled	SDG 4.4	360	2	360	2	360	2	360	2	360	2	1800	10
	Staff confirmations,	Number of Staff confirmatio		360	12	360	12	360	12	360	12	360	12	1800	60

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	promotions and re-designations considered/ approved	ns, promotions and re-designations approved													
	Staff rationalization exercise report generated	Number of Staff rationalization exercise report generated	SDG 4.4	2	5	2	5	2	5	2	5	2	5	10	25
SP4.3: Human Resource Development	Policies Developed & approved	Number of policies Developed & approved	SDG 4.4	30	3	30	3	30	3	30	3	30	3	150	15
	Public officers and staff Induction conducted	Number of Induction workshops & seminars conducted		6	5	6	5	6	5	6	5	6	5	30	25
	Board members and Secretariat trained	Number of Board members and Secretariat trained		20	2	20	2	20	2	20	2	20	2	100	10
	Human Resource Plans developed	Number of Human resource Plans developed		6	2	6	2	5	2	6	2	6	2	29	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Advisories rendered to the County Government and to the SRC	Number of advisories delivered		12	1	12	1	12	1	12	1	12	1	60	5
	M& E Board Evaluations & Charters	No of Board Evaluations conducted		12	2	12	2	12	2	12	2	12	2	60	10
SP4.4: Ethics and Governance	State and public officers sensitized on National Values and Principles conducted	Number of State sensitization workshops for public officers sensitized on National Values and Principles conducted	SDG 17.17	30	5	30	5	30	5	30	5	30	5	150	25
	National Values and Principles compliance checks conducted	Number of National values and principles compliance checks conducted	SDG 17.17	30	2	30	2	30	2	30	2	30	6	150	14
	National values and principles Reports submitted	Number of National values and principles report	SDG 4.4	5	5	5	5	5	5	5	5	5	5	25	25

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	to County Assembly	submitted to County Assembly													
	Declaration of Income, Assets and Liabilities Reports submitted	Number of Declaration of Income, Assets and Liabilities reports submitted	SDG 4.4	5	3	5	3	5	3	5	3	5	3	25	15
SP4.5: Performance Management and Productivity	Performance Contracts and Performance Appraisals Reports generated	Number of Performance contracts and appraisal reports generated	SDG 4.4	240	15	240	15	240	15	240	15	240	15	1200	75
	Rewards and sanctions strategies developed	Number of rewards (promotion) and sanctions conducted	SDG 4.4	240	5	240	5	240	5	240	5	240	5	1200	25
	Service charters developed	Number of service charters developed	SDG 4.4	20	3	20	3	20	3	20	3	20	3	100	15
	Sub Total			**1,403**	**89**	**1,404**	**89**	**1,404**	**94**	**1,405**	**101**	**1,393**	**93**	**7,009**	**464**
Programme 2: General administration planning and support services															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Enhanced service delivery															

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
SP1.1: General administrative service	Public Finance Management Services Automated	% of PFM Services Automated	SDG 9.b	100	1.5	100	1.5	100	1.5	100	1.5	100	1.5	100	7.5
	partnership/ MOU Signed	No of partnership/ MOU Signed	SD17.3	2	0	2	0	1	0	1	0	1	0	7	0
SP1.2: Internal Audit	Audit Committee Recruited	No of Audit Committee Recruited	SDG 9.b	4	5	0	2	0	2	4	2	0	2	8	13
	Audit system installed	No of Audit system installed	SDG 9.b	1	3	0	0.4	0	0.4	0	0.4	0	0.4	1	4.6
	Risk Management	No of Risk Management Framework developed	SDG 9.b	1	5	0	0	0	0	0	0	0	0	1	5
	Staff Recruited	No of Staff Recruited	SDG 9.b	3	0.5	2	0.5	0	0.5	0	0	0	0	5	1.5
	Staff trained on	No of Staff trained on	SDG 9.b	5	1	0	0	0	5	2	0	0	0	7	6
	Risk assessment undertaken	No of Risk assessment undertaken	SDG 9.b	8	3	8	3	10	4	12	4	14	5	52	19
SP1.3: Accounts and Accounting services	Staff trained on PFM, IFMIS, reporting and other	No. of officers trained	SDG 9.b	10	2	10	2	12	2	15	2	15	2	62	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	relevant laws														
	Quarterly & Annual financial reports submitted	No of Quarterly & Annual financial reports submitted	SDG 9.b	5	2	5	2	5	2	5	2	5	2	25	10
	Follow-up of Audit Recommendations made	No of Follow-ups of Audit Recommendations made	SDG 9.b		0.2		0.5		0.5		0.5		0.5	0	2.2
	Assets management policy developed	No of Assets management policy developed	SDG 9.b	1	1	1	1	1	1	1	1	1	1	5	5
	New personnel in assets management unit recruited	No of New personnel in assets management unit recruited	SDG 9.b	2	1.2	0	0	0	0	1	0.5	0	0	3	1.7
	Officers trained on assets management	No. of officers trained on Asset management	SDG 9.b	3	0.3	3	0.3	3	0.3	3	0.3	3	0.3	15	1.5
SP3.2: Supply Chain	Supply chain manageme	No. of trained	SDG 9.b	30	2	20	2	15	2	30	2	30	2	125	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Management	nt personnel, accounting officers trained on procurement laws and IFMIS	officers trained													
	Procurement plans Consolidated and Loaded	No of Procurement plans Consolidated and Loaded	SDG 9.b	1	2	1	2	1	2	1	2	1	2	5	10
	Annual Procurement Plan Manual developed	No of Annual Procurement Plan Manual developed		1	2	1	3	1	3	1	3	1	3	5	14
	Market survey of goods and services carried out	No of Market survey of goods and services carried out	SDG 9.b	10	1	10	1	10	1	10	1	10	1	50	5
	Contractors to offer goods and services prequalified	No of Contractors to offer goods and services prequalified	SDG 9.b	1	2	1	2	1	2	1	2	2	1	6	9
	E-Sourcing of goods	No. of awarded	SDG 9.b	1	2	1	2	1	2	1	2	1	2	5	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	and services awarded	projects and services															
	Sub Total			**189**	**37**	**165**	**25**	**161**	**31**	**188**	**26**	**184**	**26**	**487**	**145**
SP: 1.2 Monitoring & Evaluation	Departments Capacity building on M&E	No of departmental heads Training Conducted	SDG 9.b	30	1	30	1	30	1	30	1	30	1	150	5
	Carry out Projects Monitoring and evaluation	No. of M&E Report	SDG 9.b	1	0.8	1	0.8	1	0.8	1	0.8	1	0.8	5	4
	M&E periodic reports submitted	No. of M&E periodic reports submitted	SDG 9.b	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
	Revised Monitoring and Evaluation Policy	Approved Monitoring and Evaluation Policy	SDG 9.b	0	0	0	0	0	0	1	4	0	0	1	4
	County indicator handbook developed	No. of Indicator handbook Developed	SDG 9.b	1	4	0	0	0	0	0	0	0	0	1	4
	Digitization of CIDP 2023-27	% of programmes and projects in CIDP 2023 /2027 uploaded into CIMEIS	SDG 9.b	10	0.3	20	2	20	0.3	30	0.3	20	0.3	100	3.2

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		Operationalized CIMEIS													
SP 1:3 Economic planning services	Annual Development Plan	1Annual development plan	SDG 9.b	1	1	1	1	1	1	1	1	1	1	5	5
	County Integrated Development Plan	Approved plan	SDG 9.b	1	10	0	0	0	0	0	0	0	0	1	10
	Public participation on Planning	Number of meetings/Barazas organized and carried out	SDG 9.b	3	4	3	4	3	4	3	4	3	4	15	20
	Consolidation and Submission of Quarterly reports	Number of quarterly reports completed and submitted.	SDG 9.b	4	0.4	4	0.4	4	0.4	4	0.4	4	0.4	20	2
	Budgetary documents	Approved plans	SDG 9.b	5	2	4	2	4	2	4	2	4	2	21	10
SP 1:4 Budget Supply Services	Issuing of treasury circulars	Number of circulars approved	SDG 9.b	1		1		1		1		1		5	0
	Preparation of Debt Management Strategy paper	Number of DMSP prepared	SDG 9.b	1	0.4	1	0.4	1	0.4	1	0.4	1	0.4	5	2
	Performance of expenditure review	Report on Performance expenditure review	SDG 9.b	1	0.4	1	0.4	1	0.4	1	0.4	1	0.4	5	2

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				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Preparation of Budget Review and Outlook Paper	No of Documents on Budget Review papers	SDG 9.b	1	0.6	1	0.6	1	0.6	1	0.6	1	0.6	5	3
	Preparation of County Fiscal Strategy Paper	No of CFSP Published	SDG 9.b	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	2.5
	Preparation of Budget Estimates.	No Of Approved Budget Estimates	SDG 9.b	1	0.8	1	0.8	1	0.8	1	0.8	1	0.8	5	4
	Publishing and publicizing of approved Budget Estimates	No. of Budget estimates publicized	SDG 9.b	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	5	1
	Total			**68**	**26.9**	**75**	**14.6**	**75**	**12.9**	**86**	**16.9**	**75**	**12.9**	**379**	**84.2**
Programme: Revenue services															
Objective: To optimize revenue collection															
Outcome: Improved revenue collection															
SP1.1: Revenue and Resource Mobilization services	Acquisition of County USSD Code	USSD Code No.	SDG 9.b	1	1.6	0	1.4	0	1.4	0	1.4	0		1	5.8
	Training of staff on use of USSD	No. of staff trained	SDG 9.b	50	6.5	50	5	50	5	50	7.5	50	7.5	250	31.5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Code & creating of awareness to the public														
	Revenue Collected	% of Revenue collected	SDG 9.b	100	5	100	5	100	5	100	5	100	5	100	25
		Negotiated & Cascaded Revenue targets	SDG 9.b	1	0.5	1	0.5	1	0.5	1	1	1	1	5	3.5
		Daily Monitoring Program and bankings	SDG 9.b		0.5		0.7		1		1		1.2	0	4.4
	Develop and implement an effective revenue accounting and internal control system	no. of Quarterly and annual reports	SDG 9.b	4	0.3	4	0.3	4	0.5	4	0.5	4	0.5	20	2.1
	Improvement and construction of Barrier shades	No. of shades	SDG 9.b	3	5	3	5	4	4	0		0		10	14
	Formulation of Revenue	Convene stakeholder forums and	SDG 9.b	10	2	10	2	10	2	10	2	10	2	50	10

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				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Bills, regulations and policies	prepare draft Finance Bill													
		Approved and publication of finance acts	SDG 9.b	1	0.5	1	0.7	1	0.7	1	0.7	1	0.7	5	3.3
	Increased revenue awareness to revenue clients	No. of awareness campaigns	SDG 9.b	3	2	3	2	3	2	3	2	3	2	15	10
	Purchase of revenue vehicles & maintenance	No. of vehicles purchased	SDG 9.b	3	18	2	10	1	5	0	1	0	1	6	35
	Formation of external resource mobilization secretariat	Appointed individuals	SDG 9.b	6	2	6	2	6	2	6	2	6	2	30	10
	Enhancement of revenue & enforcement team	Employment of additional staff	SDG 9.b	35	5	30	7.2	30	7.5	5	1	0		100	20.7
		Operational County Court	SDG 9.b	1	15	0	2	0	2	1	15	0	2	2	36

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Establishment and operationalizing of County Court	Employment of relevant personnel	SDG 9.b	6	4	0	4	0	4.2	6	12	0	12	12	36.2
	Maintenance of revenue structures e.g livestock sale yards	Repaired structures	SDG 9.b		3		3		4		4		5	0	19
	Validation, approval and implementation of draft valuation roll	Approved valuation roll	SDG 9.b	1	5	1	15	1	5	0	0	0	0	3	25
	Awareness creation to the rate payers on the approved valuation roll	Awareness meetings	SDG 9.b	2	5	2	5	1	3	1	2	1	2	7	17
	Sub Total			**227**	**80.9**	**213**	**70.8**	**212**	**54.8**	**188**	**58.1**	**176**	**43.9**	**616**	**308.5**
	Total			**1819**	**206**	**1782**	**185**	**1777**	**180**	**1781**	**185**	**1753**	**162**	**8112**	**917**

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
G.Total				**27880.00**	**4425.09**	**28917.50**	**4535.17**	**30495.00**	**4372.38**	**30254.00**	**4346.94**	**28833.00**	**4350.31**	**127767.50**	**22029.87**

Table 30: County Assembly Sector Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: General Administration Planning And Support Services															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Improved Service delivery															
SP1.1: General administrative service	Members and Staff remunerated	No of Members and Staff remunerated	SDG 4.4	305	415	305	430	310	440	320	450	320	470	320	2205
	Annual Board, Committees and Management reports	Number of Annual Board, Committee and Management reports	SDG 4.4	1	5	1	5	1	6	1	7	1	8	5	31
	Members and Staff Trained	Number of Members and Staff Trained	SDG 4.4	170	1	170	1	170	1	170	1	170	1	170	5
	Policies and Plans developed	Number of Plans and Policies developed	SDG 4.4	1	4	2	4	2	4	2	4	1	4	8	20
	Performance Management	Number of Performance Management	SDG 4.4	0	0.72	1	0.72	0	0.72	0	0.82	0	0.72	1	3.7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Frameworks Developed	Frameworks Developed													
	HR Services Automated	% of HR Services Automated	SDG 9.b			50		50						100	0
	Internal and External Training Needs Assessment conducted	Number of Internal and External Training Needs Assessment conducted	SDG 4.4	1		1		1		1		1		5	0
	Necessary ICT equipment installed	Percentage of Necessary ICT equipment (e-parliament, digital products) installed	SDG 9.b	50	20	50	15							100	35
	Members and Staff facilitated with goods and Services	No of Members and Staff facilitated with goods and Services	SDG 9.b	120	305	215	305	230	310	240	320	250	320	1055	1560
	Periodic non-residential buildings maintained	Number of Periodic non-residential buildings maintained	SDG 8.8	1	2	1	2	1	2	1	2	1	2	5	10
SP 1.2: Infrastructural Development	Office Block II Constructed	Number of Offices constructed	SDG 8.8	0	0	25	30	25	30	0		0	3	50	60
	Speaker's residence Constructed	Number of Speakers residence constructed	SDG 8.8	1	40									1	40

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Parking bays and waiting bay Constructed	Number of Parking slots constructed	SDG 8.8	100	15									100	15
	VIP Lounge Constructed	Number of the VIP Lounge Constructed	SDG 8.8			1	2	1	2					2	4
	Restaurant offices Constructed	Number of restaurant offices Constructed	SDG 8.8			5	1	5	1					10	2
	Turnstiles, walk through metal detectors & X-ray baggage scanner at the main entrance Installed	Number of turnstiles, metal detectors & X-ray Installed	SDG 8.8					1	5.6					1	5.6
	CCTV/Surveillance Cameras Installed	Number of CCTV/Surveillance Cameras Installed	SDG 8.8,9B					1	5					1	5
	Razor wire fence erected	Number of Razor wire fence erected	SDG 8.8	1	1			1	1					2	2
	Water Boreholes drilled	Number of Water Boreholes drilled	SDG 6.1			1	2.5	1	2.5					2	5
			SDG 6.4											0	0
	Ward Offices constructed	Number of Ward Offices constructed	SDG 8.8	0		8	24	8	24	8	24	6	18	30	90
	Sub Total			102	56	15	29.5	18	41.1	8	24	6	18	149	4098.3
Programme 2: Legislation, Representation and Oversight Services															
Objective: To promote effective legislative, oversight and representation role															

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Outcome: Strengthened policy and legal framework for county															
SP 2.1: Office of the Speaker	County Assembly Summits attended	Number of County Assembly Summits attended	SDG 17.17	2	11.6	2	11.6	2	11.2	2	11.6	2	11.6	10	57.6
	Bench markings attended	Number of Bench markings attended	SDG 4.4	10	32.5	10	32.5	2	6.5	18	58.5	10	32.5	50	162.5
	Partnerships and Collaborations engaged	Number of Partnerships and Collaborations engaged	SDG 17.17	10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	50	2.5
	Outreach programmes organized	Number of outreach programmes organized	SDG 4.4	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	5	1
SP 2.2: Legislation, Oversight and Representation	Bills Passed	Number of Bills Passed	SDG 4.4	5		15		10		8		15		53	0
	Regulations Passed	Number of Regulations Passed	SDG 4.4	5		15		10		8		15		53	0
	Hansard booklets published	Number of Hansard booklets published	SDG 4.4	1	0.52	1	0.52	1	0.52	1	0.52	1	0.52	5	2.6
	Public Participation Fora held	Number of Public Participation Fora held	SDG 17.17	10	1.1	30	3.3	20	2.2	15	1.65	30	3.3	105	11.55
	Bunge Mashinani Forum held	Number of Bunge Mashinani Forum	SDG 17.17	1	1.28	1	1.28	1	1.28	1	1.28	1	1.28	5	6.4

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Sub Total			45	47.7	85	49.9	57	22.4	64	74.25	85	49.9	336	244.15
	Total			147	103.7	100	79.4	75	63.5	72	98.25	91	67.9	485	4342.45

Table 31: County Executive service Sub Sector Programmes

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Programme 1: General Administration, Planning and Support Services															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Improved service delivery															
SP1.1: Office of the Governor Services	Governor's execution of constitutional mandate facilitated	% level of facilitation		100		100		100		100		100		500	0
SP1.2: Office of the Deputy Governor Services	Deputy Governor's execution of constitutional mandate facilitated	% level of facilitation		100		100		100		100		100		500	0
SP1.3: General Administrative services	Office equipment procured	No. of office equipment procured	SDG 4.4		5		5		5		5		5	0	25
	Staff trainings and capacity building	No. of staff trained												0	0
SP1.4: Infrastructural	Land for Governor's	No of Land Acreage purchased	SDG 16.6	5	10	0	0	0	0	0		0	0	5	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Development Services	residence purchased														
	Land for Deputy Governor's residence purchased	No of Land Acreage purchased	SDG 16.6	0	0	2.5	5	0	0	0	0	0	0	2.5	5
	County pool vehicles purchased	No. of vehicles purchased for the county HQ and maintained		1	5	1	5	1	5	1	5	1	5	5	25
	Governor's Residence constructed	No of Governor's Residence constructed	SDG 16.6	0	0	1	50	0	0	0	0	0	0	1	50
	Deputy Governor's Residence constructed	No of Deputy Governor's Residence constructed	SDG 16.6	0	0	1	30	0	0	0	0	0	0	1	30
	Structural repairs and renovations completed	No. of structures repaired/renovated completed	SDG 16.6	15	5	15	5	17	5	20	10	25	12	92	37
	Sub county offices constructed	No. of sub county offices constructed	SDG 16.6	1	12	1	12	1	12	1	12	2	24	6	72
	Ward offices constructed and equipped	No. of ward offices constructed and equipped	SDG 16.6	2	16	2	16	2	16	2	16	2	16	10	80

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
SP 1.5: Sub-county administration	Administrators trained	No. of administrators trained	SDG 4.4	60	1	60	1	60	1	60	1	60	1	60	5
	Village administrators recruited	No. of village administrators recruited				160	15	160	15	160	15	160	15	160	60
	Staff issued office equipment and tools	No. of staff issued office equipment and tools procured		148	5	0	0	0	0	148	5	0	0	148	10
	Sub county motor vehicles procured	No. of vehicles purchased for office and sub-counties		1	5	1	5	1	5	2	10	2	10	7	35
SP 1.6: Civic Education Services	Advocacy forums	No. public meetings (Barazas) – two forums per ward	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	60	0.5	60	0.5	60	0.5	300	2.5
		No. of radio talk-shows	SDG 10.2, 10.3, 10.4	24	0.5	24	0.5	24	0.5	24	0.5	24	0.5	120	2.5
		No. of TV talk-shows held	SDG 10.2, 10.3, 10.4	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	20	2.5
		No. of caravans conducted	SDG 10.2, 10.3, 10.4	2		2		2		2		2		10	0
		No. of Governors' Round-table/dialog	SDG 10.2, 10.3, 10.4	2	0.2	2	0.2	2	0.2	2	0.5	2	0.5	10	1.6

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		ue forums held													
	Focus group trainings/workshops and sensitizations on civic education	No. of county government departmental officials sensitized	SDG 10.2, 10.3, 10.4	50	0.5	50	0.5	50	0.5	50	0.5	50	0.5	250	2.5
		No. of focus group trainings/workshops held with-special groups Women, Youth, PWDs, CSO's.	SDG 10.2, 10.3, 10.4	8	0.5	8	0.5	8	0.5	8	0.5	8	0.5	40	2.5
		No. of Ward Civic Education Champions sensitized	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	20	0.5	60	0.5	60	0.5	260	2.5
		No. of project management committee trained	SDG 10.2, 10.3, 10.4	60	0.5	60	0.5	20	0.5	60	0.5	60	0.5	260	2.5
	Development of resource materials	No. of pamphlets	SDG 10.2, 10.3, 10.4	10	0.2		0.2	10	0.2	10	0.2	10	0.2	40	1
		No. of county magazine	SDG 10.2, 10.3, 10.4	5	0.4		0.4	5	0.4	5	0.4	5	0.4	20	2
		E-magazine-frequency	SDG 10.2, 10.3, 10.4	4		5		4		4		4		21	0

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		Bulk message-SMS targeting champions	SDG 10.2, 10.3, 10.4	5	0.2	4	0.2	5	0.2	5	0.2	5	0.2	24	1
	Formulation of County plans and policies	No. County plans and policies formulated	SDG 10.2, 10.3, 10.4	4	0.4	5	0.4	4	0.4	4	0.4	4	0.4	21	2
	Management of Feedback and redress mechanism	Number of cases/issues addressed	SDG 10.2, 10.3, 10.4	4	0.4	4	0.4	4	0.4	4	0.4	4	0.4	20	2
SP 1.7: County Communication, Public Relation and Protocol	Bi-annual County Magazine	Number of Magazines published	SDG 10.2, 10.3, 10.4	20	2	4	2	20	2	20	2	20	2	84	10
		3K copies for each Sub County per publication												0	0
		Number of stories published/ aired on mainstream TV and both local and national FM Stations	SDG 10.2, 10.3, 10.4	40	0.8	20	1.04	60	1.2	60	1.2	60	1.2	60	5.44
	Print Advertising	Number of Adverts/ Supplements ran on	SDG 10.2, 10.3, 10.4	6	0	52		6		6		6		6	0

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				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		Mainstream Print Media													
	County Events live streaming through social media	Number of functions Covered live	SDG 10.2, 10.3, 10.4	45	0.9	6	1.04	52	1.04	60	1.2	60	1.2	223	5.38
	Baringo County Communications Policy and strategy reviewed	Number of communication policy and strategy reviewed	SDG 10.2, 10.3, 10.4	1	3	52								53	3
	Radio Talk Shows	Number of radio talk shows held	SDG 10.2, 10.3, 10.4	12	0.6		0.6	12	0.6	12	0.6	12	0.6	48	3
	Radio Advertisements	Number of on Radio Advertisements	SDG 10.2, 10.3, 10.4	21	0.315	12	0.315	21	0.315	21	0.315	21	0.135	96	1.395
	TV Advertisements	Number of Adverts appearing on Mainstream TV	SDG 10.2, 10.3, 10.4	2	1.5	21	1.5	2	1.5	2	1.5	2	1.5	29	7.5
	County Audio Visual Documentaries	Number of County Documentaries		1	1	2	1	1	1	1	1	1	1	6	5
	Computers acquired	Desktop Computers	SDG 9.b	0	0	1	0.2	0	0	1	0.2	0	0	2	0.4
		iMac and Accessories	SDG 9.b	2	1	2	1	0	0	0	0	0	0	4	2
		Laptops	SDG 9.b	2	0.3	2	0.3	0	0	3	0.45	3	0.45	10	1.5
		Smartphones	SDG 9.b	5	0.5	2	0	0	0	5	0.5	0	0	12	1

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Outdoor Publicity Big Screen (City Clock)	Number of Outdoor Publicity Big Screens acquired	SDG 9.b	0	0	0	12	0	0	0	0	0	0	0	12
	Office TV (Media Monitor)	Office TV (Media Monitor)	SDG 9.b	1	0.1	1	0	0	0	0	0	0	0	2	0.1
	Digital Cameras and Accessories	Number of Digital Still Cameras acquired	SDG 9.b	5	2.5	0	2.5	3	1.5	2	1	0	0	10	7.5
		Number of Digital Video Cameras Acquired	SDG 9.b	2	2	5	2	1	1	1	1	0	0	9	6
	Microphones, Mic Transmitters and accessories	Number of Sennheiser Microphones Acquired	SDG 9.b	2	0.3	2		2	0.3	0	0	2	0.3	8	0.9
	Audio Press Box	Number of Audio Press Boxes acquired	SDG 9.b	1	0.1	0	0	0	0	0	0	0	0	1	0.1
	Heavy Duty rechargeable Dry Cells for Vehicle Mounted Public Address System	Number of Heavy Duty rechargeable Dry Cells acquired	SDG 9.b	4	0.4	0	0	0	0	4	0.4	0	0	8	0.8
	DC-AC Inverter for Vehicle Mounted Public	Number of DC-AC Inverters acquired	SDG 9.b	1	0.1	0		0	0	1	0.1	0	0	2	0.2

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Address System														
	Duplex Laser Colour Printer acquired	Number of Medium Duty Print, Scan, Copy Duplex Laser Colour Printers acquired	SDG 9.b	1	0.75	0	0	0	0	0	0	0	0	1	0.75
	Fireproof Cabinet Safe acquired	Number of Fireproof Cabinet Safes Acquired	SDG 9.b	1	0.5	0	0	0	0	0	0	0	0	1	0.5
SP 1.8: County Legal Services	Litigation & Case management services	No. of cases	SDG 16.3	60	6	55	5	50	4.5	45	3	40	3	250	21.5
	Community Legal Awareness Advocacy& ADR Mechanisms	No. of sensitization forums	SDG 16.3	4	1	4	1	4	1.5	4	2	4	2	20	7.5
	Training of Community champions/paralegals	No. of trained champions	SDG 16.3	30		30		30		30		30		150	0
	Personnel and Equipment	No. of staff	SDG 16.3	1	0	1				1				3	0
	Mobility	Motor vehicle	SDG 16.3	1										1	0
	Legislative Drafting and support	No. of trainings for legal personnel	SDG2.1,6.1,8.1	4		4		4		4		4		20	0

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				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		No. of Policies/Act & Regulations formulated /reviewed	SDG2.1,	6		6		6		6		6		30	0
		Training of Executive on County Legislative Environment	SDG2.1,	4		4		4		4		4		20	0
SP1.9: Disaster risk management	Monthly bulletin analyzed	No of Bulletins analyzed	SDG 13.3	12	2	12	2	12	2	12	2	12	2	60	10
	Forecast analyzed	No of Forecast analyzed	SDG 13.3	12	0.2	12	0.2	12	0.2	12	0.2	12	0.2	60	1
	Assessment report carried out	No of Assessment report done	SDG 13.3	6	3	6	3	6	3	6	3	6	3	30	15
	Early Warning dissemination	No of EW disseminated	SDG 13.3	12	1.2	12	1.2	12	1.2	12	1.2	12	1.2	60	6
SP 1.10: Response and mitigation	Timely &Effectively responses to emergencies with both internal and external resources carried out	No of timely &effectively responses carried out	SD2.1,	6	3	6	3	6	3	6	3	6	3	30	15
SP 1.11: Institutional	Support effective DRM	% of policy formulated/ Reviewed	2.1 6.1 8.3	0	0	0	0	0	0	1	4	0	0	1	4

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
development															
		DRM bill &Regulation formulated and implemented	SDG2.1,6,3	1	3	1	2	0	0	1	3	0	0	3	8
		No of partnership/ MOU Signed	SD17.3	2	0	2	0	1	0	1	0	1	0	7	0
		5		4	5	4	5	4	5	4	5	4	5	20	25
SP 1.12 Peace building and conflict resolution	Peace meetings	No. of peace meetings conducted	SDG 16.1	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	15	7.5
	Peace committees established	No. of peace committees established	SDG 16.1	7	0.35	0	0	0	0	0	0	0	0.35	7	0.7
	Peace caravans undertaken	No of peace caravans undertaken	SDG 16.1	1	2	1	2	1	2	1	2	1	2	5	10
	Peace promotion sporting and cultural initiatives establshed	Number of peace sporting and cultural activities established													
SP 1.13: Relief & Rehabilitation	Relief food provided	No. of households supported	SDG 2.1	10000	21	10,000	21	12000	26	12000	26	12000	26	12000	120

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Cash transferred to food insecure persons	No. of Household benefited	SDG 2.1	8084	40	9000	45	9000	45	9000	45	9000	45	9000	220
	Response to Disasters/emergences	No. of Disaster Incidents Addressed	SDG 2.1	100	15	100	14	90	14	90	14	70	13	450	70
SP 1.14: Research and Public Policy Services	Research Reports and advisories produced	No. of Reports and Advisories	SDG 10.2, 10.3, 10.4	4	3	6	3	6	3	6	3	6	3	28	15
	Public policies/ Strategic plans developed/supported	No. of public policies developed	SDG.8.3	4	2	2	1	2	1	4	2	6	3	18	9
	Baselines conducted	No. of Baselines	SDG.16,SDG17.1,3	2	4	2	4	2	4	2	4	2	4	10	20
SP 1.15: Resource Mobilization, Partner coordination and Linkages services	Resource mobilization concepts developed	No. of Concept notes developed	SDG.16,SDG17.1,3	5	2.5	5	2.5	5	2.5	5	2.5	5	2.5	25	12.5
	Resource Mobilization proposals developed and submitted	No. of full proposals developed and submitted	SDG.16,SDG17.1,3	5	5	10	5	10	5	10	5	10	5	45	25

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Partnerships and MOUs developed	No. of Partnerships and MOUs signed	SDG.16,SDG17.1,3	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	25	2.5
	Linkages and Liaison Offices/desks established	No of liaison desks established	SDG.16,SDG17.1,3	3	3	0	0	2	2	1	1	1	1	7	7
	sub Total			**19,298.0**	**212.2**	**20,209.5**	**301.7**	**22,121.0**	**206.7**	**22,371.0**	**229.0**	**22,191.0**	**228.2**	**25,988.5**	**1,177.8**
Programme 2: General administration planning and support services (County Secretary)															
Objective: To promote effective and efficient administrative, planning and support services															
Outcome: Enhanced service delivery															
SP 2.1: General Administration services	Staff remunerated	No. of staff remunerated		3750	3450	3800	3600	3850	3800	3880	4050	3930	4200	3,930	19,100
	Subscriptions - (Professional bodies)	No. of professional bodies subscribed	SDG 4.4	10	2	10	2	10	2	10	2	10	2	50	10
	Cabinet Services	No of Cabinet policy memoranda	SDG 4.4	12	1	12	1	12	1	12	1	12	1	60	5
SP 2.2: Inter-governmental relationship	Council of Governors and other agencies - Subscription	No. of subscriptions done	SDG 10.2, 10.3, 10.4	3		3		3		3		3		15	-
		Number of meetings	SDG 10.2, 10.3, 10.4	10		10		10		10				40	-
	Legislative frameworks	No. of Legislation frameworks /Cross	SDG 10.2, 10.3, 10.4	1	1	1	1	0		0		10		12	2

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		county initiatives/													
		promotions										0		-	-
	Exhibitions-devolution conferences	Number of devolution conferences facilitated	SDG 10.2, 10.3, 10.4	1	3	1	3	1	3	1	3	1	3	5	15
	High profile Peace/cohesion meetings held	Number of Peace and cohesion forums		4	2	4	2	4	2	4	2	4	2	20	10
	National Celebrations	No. of national and County celebrations facilitated		6	3	6	3	6	3	6	3	6	3	30	15
	sub Total			**3,797**	**3,462**	**3,847**	**3,612**	**3,896**	**3,811**	**3,926**	**4,061**	**3,976**	**4,211**	**4,162**	**19,157**
Programme 3 Human Resource Management Services															
Objective: To provide effective & efficient management of human resource															
Outcome: Enhanced service delivery															
SP 3.1: Performance Management	PC's Negotiated & Signed	No. Of PC's evaluated	SDG8.2,	10	0.5		0.5		0.5		0.5		0.5	10	2.5
	No. of PAS filled	No. of PAS evaluated	SDG8.2,		0.2		0.2		0.2		0.2		0.2	0	1
	Performance management sensitizations conducted	No. of officers sensitized	SDG8.5		2		1		1		1		1	0	6
SP 3.2: Human Resource Development	Development of Human Resource Policies & Guidelines	No. of Policies developed	SDG10.3,4	3	3	2	1	2	1	2	1	2	1	11	7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		No, of Guidelines developed	SDG10.3,4	3	1.5	4	1	2	0.5	2	0.5	2	0.5	13	4
	Training Needs Assessment Conducted	Training Needs Assessment Report	SDG 8.2	1	1	1	1	1	1	1	1	1	1	5	5
	Skills Gap Audit Conducted	Skills gap report	SDG 8.2	1	3		0		0		0		0	1	3
	Development of Human Resource/Succession Management Strategy(s)	No. of Succession Strategy(s) implemented	SDG 8.2	1	1.5	2	0.5	0	0	0	0	2	1	5	3
SP 3.3: Human Resource Support Services	HR Clinics (Technical Support Services)	No. of HR Clinics offered	SDG 8.2	10	1	6	1	3	0.5	3	0.5	3	0.5	25	3.5
	Installation of a Unified Human Resource System	A Unified HR system in place	SDG8.2											0	0
	Training services	No. of officers trained	SDG16.a	50	3	30	1.5		1.5		1		1	80	8
	Assessment of Recruitment needs	No. of Job requisitions raised	SDG5.3,	10	0	10	0	10	0	10	0	10	0	50	0
	Disciplinary cases handled	% of discipline cases	SDG 16.6	100%	0	100%	0	100%	0	100%	0	100%	0	5	0
	Promotion requests Assessed	No. of promotion	SDG 16.6	370	0.25	500	0.25	2100	2	1600	2	300	0.25	4870	4.75

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		requests processed													
	Undertaking Employee Satisfaction Surveys	No. of Employee Satisfaction surveys conducted	SDG 16,7	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	5	2.5
	Subscriptions to NITA	% of Subscriptions	SDG 4.4	100%	2.5	100%	2.5	100%	2.5	100%	2.5	100%	2.5	5	12.5
	Insurance Cover Administered	% of Employees covered per scheme – (NHIF Compressive Cover	SDG3.8	100%	200	100%	200	100%	200	100%	200	100%	200	5	1000
		100% of Employees covered per scheme – WIBA/GPA,	SDG3.8	100%	40	100%	40	100%	40	100%	40	100%	40	5	200
		100% of Employees covered per scheme – GLA	SDG3.8	100%	10	100%	10	100%	10	100%	10	100%	10	5	50
	Sub Total			**436.00**	**256.25**	**546.00**	**254.75**	**2,116.00**	**256.50**	**1,616.00**	**256.00**	**316.00**	**254.25**	**5,030.00**	**1,277.75**
	Gross Total			**23,531.00**	**3,930.47**	**24,602.50**	**4,168.45**	**28,133.00**	**4,274.16**	**27,913.00**	**4,545.97**	**26,483.00**	**4,693.49**	**35,180.50**	**21,612.52**

Table 32: County Public Service Board sub sector programme

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Cumulative	
				Year 1		Year 2		Year 3		Year 4		Year 5			
Programme 4: County Public Service Board Services															
Objective: To provide effective and efficiency administrative, planning and support services															
Outcome: Enhanced service delivery															
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**			**Target**	**Cost**
SP4.1: General Administration	Board quarterly and annual Reports generated	Number of Board quarterly and annual reports generated & published	SDG 4.4	5	0.5	5.0	0.5	5.0	0.5	5.0	0.5	5.0	0.5	25.0	2.5
	National & Professional subscriptions made	Number of National subscriptions made		5	0.5	5.0	0.5	5.0	0.5	5.0	0.5	5.0	0.5	25.0	2.5
	Vehicles procured	Number of vehicles procured	SDG 4.4					1.0	10.0					1.0	10.0
	Board decisions made & communicated	100% of Board decisions Communicated	SDG 4.4	1	5.0	2.0	5.0	2.0	5.0	2.0	5.0	1.0	5.0	8.0	25.0
	ICT services & equipment Procured & installed	No. of ICT Services & equipment procured & installed	SDG 9.b	10	1.5	10.0	1.5	10.0	1.5	10.0	1.5		1.5	40.0	7.5
SP4.2: Human Resource Management	Offices established and/or abolished in the County Public Service	Number of Office Establishment reviews (established and/ or abolish)								1.0	12.0			1.0	12.0

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)											Total Cumulative
				Year 1		Year 2		Year 3		Year 4		Year 5			
	Public Officers and Staff Recruitments and appointments	Number of Public Officers & Staff recruited & appointed	SDG 17.17	4	9.0	4.0	9.0	4.0	9.0	4.0	9.0	4.0	9.0	20.0	45.0
	Staff Disciplinary cases and appeals handled	Number of Staff disciplinary cases and appeals handled	SDG 4.4	360	2.0	360.0	2.0	360.0	2.0	360.0	2.0	360.0	2.0	360.0	10.0
	Staff confirmations, promotions and re-designations considered/approved	Number of Staff confirmations, promotions and re-designations approved		360	12.0	360.0	12.0	360.0	12.0	360.0	12.0	360.0	12.0	360.0	60.0
	Staff rationalization exercise report generated	Number of Staff rationalization exercise report generated	SDG 4.4	2	5.0	2.0	5.0	2.0	5.0	2.0	5.0	2.0	5.0	10.0	25.0
SP4.3: Human Resource Development	Policies Developed & approved	Number of policies Developed & approved	SDG 4.4	30	3.0	30.0	3.0	30.0	3.0	30.0	3.0	30.0	3.0	150.0	15.0
	Public officers and staff Induction conducted	Number of Induction workshops & seminars conducted		6	10.0	6.0	10.0	6.0	10.0	6.0	10.0	6.0	10.0	30.0	50.0
	Board members and Secretariat trained	Number of Board members and		20	8.0	20.0	8.0	20.0	8.0	20.0	8.0	20.0	8.0	100.0	40.0

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)											Total
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
		Secretariat trained													
	Human Resource Plans developed	Number of Human resource Plans developed		6	5.0	6.0	6.0	5.0	6.0	6.0	6.0	6.0	6.0	29.0	29.0
	Advisories rendered to the County Government and to the SRC	Number of advisories delivered		12	2.0	12.0	2.0	12.0	2.0	12.0	2.0	12.0	2.0	60.0	10.0
	M& E Board Evaluations & Charters	No of Board Evaluations conducted		12	2.0	12.0	2.0	12.0	2.0	12.0	2.0	12.0	2.0	60.0	10.0
SP4.4: Ethics and Governance	State and public officers sensitized on National Values and Principles conducted	Number of State sensitization workshops for public officers sensitized on National Values and Principles conducted	SDG 17.17	30	10.0	30.0	10.0	30.0	10.0	30.0	10.0	30.0	10.0	150.0	50.0
	National Values and Principles compliance checks conducted	Number of National values and principles compliance checks conducted	SDG 17.17	30	6	30	6	30	6	30	6	30	6	150	30
	National values and principles Reports submitted to County Assembly	Number of National values and principles report	SDG 4.4	5	5	5	5	5	5	5	5	5	5	25	25

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M) Year 1		Year 2		Year 3		Year 4		Year 5		Total Cumulative	
		submitted to County Assembly													
	Declaration of Income, Assets and Liabilities Reports submitted	Number of Declaration of Income, Assets and Liabilities reports submitted	SDG 4.4	5	3	5	3	5	3	5	3	5	3	25	15
SP4.5: Performance Management and Productivity	Performance Contracts and Performance Appraisals Reports generated	Number of Performance contracts and appraisal reports generated	SDG 4.4	240	15	240	15	240	15	240	15	240	15	1,200	75
	Rewards and sanctions strategies developed	Number of rewards (promotion) and sanctions conducted	SDG 4.4	240	5	240	5	240	5	240	5	240	5	1,200	25
	Service charters developed	Number of service charters developed	SDG 4.4	20	3	20	3	20	3	20	3	20	3	20	15
	sub Total			1,403	113	1,404	114	1,404	124	1,405	126	1,393	114	4,049	589

Table 33: Treasury and Economic Planning Sub Sector

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M) Year 1 Target	Year 1 Cost	Year 2 Target	Year 2 Cost	Year 3 Target	Year 3 Cost	Year 4 Target	Year 4 Cost	Year 5 Target	Year 5 Cost	Total Cumulative Target	Total Cumulative Cost
Programme 2: General administration planning and support services															
Objective: To promote effective and efficient administrative, planning and support services															

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Cumulative	
				Year 1		Year 2		Year 3		Year 4		Year 5			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Outcome: Enhanced service delivery															
SP1.1: General administrative service	Staff remunerated	No of Staff remunerated	SDG 4.4												
	Staff Trained on PFM architecture	Number of Staff Trained	SDG 4.4												
	Policies and Plans developed	Number of Plans and Policies developed	4.4 2.1 6.1 8.3												
	Public Finance Management Services Automated	% of PFM Services Automated	SDG 9.b	100 %		100%		100%		100%		100%		100%	0%
	Partnership/MOU Signed	No of partnership/MOU Signed	SD17.3	2	0	2	0	1	0	1	0	1	0	7	0
SP1.2: Internal Audit	Audit Committee Recruited	No of Audit Committee Recruited		4	5	0	2	0	2	4	2	0	2	8	13
	Audit system installed	No of Audit system installed		1	3	0	0.4	0	0.4	0	0.4	0	0.4	1	4.6
	Risk Management	No of Risk Management Framework developed		1	5	0	0	0	0	0	0	0	0	1	5
	Staff Recruited	No of Staff Recruited		3	0.5	2	0.5	0	0.5	0	0	0	0	5	1.5
	Staff trained on	No of Staff trained on		5	1	0	0	0	5	2	0	0	0	7	6

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M) Year 1		Year 2		Year 3		Year 4		Year 5		Total Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	emerging Issues	emerging Issues												0	0
	Risk	No of Risk		8	3	8	3	10	4	12	4	14	5	52	19
	Based Audits undertaken	Based Audits undertaken												0	0
SP1.3: Accounts and Accounting services	Staff trained on PFM, IFMIS, reporting and other relevant laws	No. of officers trained		10	5	10	5	12	6	15	20	15	20	62	56
	Quarterly & Annual financial reports submitted	No of Quarterly & Annual financial reports submitted		5	2	5	2	5	2	5	2	5	2	25	10
	Funds s to other government agencies transfered	No of Funds s to other government agencies transferred												0	0
	Follow-up of Audit Recommendations made	No of Follow-ups of Audit Recommendations made			0.2		0.5		0.5		0.5		0.5	0	2.2
	Assets management policy developed	No of Assets management policy developed		1	1	1	1	1	1	1	1	1	1	5	5
	New personnel in assets management unit recruited	No of New personnel in assets management unit recruited		2	1.2	0	0	0	0	1	0.5	0	0	3	1.7

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Total Cumulative	
				Year 1		Year 2		Year 3		Year 4		Year 5			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Officers trained on assets management	No. of officers trained on Asset management		3	0.3	3	0.3	3	0.3	3	0.3	3	0.3	15	1.5
SP3.2: Supply Chain Management	Supply chain management personnel, accounting officers trained on procurement laws and IFMIS	No. of trained officers trained		30	5	20	5	15	4	30	5	30	5	125	24
	Procurement plans Consolidated and Loaded	No of Procurement plans Consolidated and Loaded		1	3	1	3	1	3	1	3	1	3	5	15
	Annual Procurement Plan Manual developed	No of Annual Procurement Plan Manual developed		1	3	1	3	1	3	1	3	1	3	5	15
	Market survey of goods and services carried out	No of Market survey of goods and services carried out		10	2	10	2.5	10	2	10	2	10	2	50	10.5
	Contractors to offer goods and services prequalified	No of Contractors to offer goods and services prequalified		1	2	1	2	1	2	1	2	2	1	6	9
	E-Sourcing of goods and services awarded	No. of awarded projects and services			2		2		2		2		2	0	10

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M) Year 1		Year 2		Year 3		Year 4		Year 5		Total Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
	Sub Total			**89**	**44.2**	**65**	**32.2**	**61**	**37.7**	**88**	**47.7**	**84**	**47.2**	**383**	**209**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M) Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
Objective: To optimize revenue collection															
Outcome: Improved revenue collection															
SP1.1: Revenue and Resource Mobilization services	Acquisition of County USSD Code	USSD Code No.		1	1.6	0	1.4	0	1.4	0	1.4	0		1	5.8
	Training of staff on use of USSD Code & awareness creation to the public	No. of staff trained		50	6.5	50	5	50	5	50	7.5	50	7.5	250	31.5
	Develop and implement an effective revenue collection and management system	Increased Revenue Collection		1	10	1	30	1	30	1	36	1	37	1	143
		Negotiated & Cascaded		1	0.5	1	0.5	1	0.5	1	1	1	1	5	3.5

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Cumulative	
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	Target	Cost
		Revenue targets													
		Daily Monitoring Program and bankings			0.5		0.7		1		1		1.2	0	4.4
	Develop and implement an effective revenue accounting and internal control	no. of Quarterly and annual reports		4	0.3	4	0.3	4	0.5	4	0.5	4	0.5	20	2.1
	Improvement and construction of Barrier shades	No. of shades		3	5	3	5	4	4	0		0		10	14
	To ensure comprehensive debt control and management - Recovery through court and enforcement	Reduced debt balance		Reduced by 10%	2	Reduced by 10%	2	Reduced by 10%	2	Reduced by 10%	2	Reduced by 10%	2		10
	Formulation of Revenue Bills, regulations and policies	Convene stakeholder forums and prepare draft Finance Bill		10	4	10	4	10	4	10	4	10	4.5	50	20.5
		Approved and publication of finance acts		1	0.5	1	0.7	1	0.7	1	0.7	1	0.7	5	3.3

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Cumulative	
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	Target	Cost
	Increased revenue awareness to revenue clients	No. of awareness campaigns		3	4	3	4	3	4	3	4	3	4	15	20
	Purchase of revenue vehicles & maintenance	No. of vehicles purchased		3	18	2	10	1	5	0	1	0	1	6	35
	Improvement of revenue roads across the County	KM of improved roads		20	5	30	7	30	7	20	7	20	7	120	33
	Formation of external resource mobilization secretariat	Appointed individuals		6	2	6	2	6	2	6	2	6	2	30	10
	Enhancement of revenue & enforcement team	Employment of additional staff		35	5	30	7.2	30	7.5	5	1	0		100	20.7
		Operational County Court		1	15	0	2	0	2	1	15	0	2	2	36
	Establishment and operationalizing of County Court	Employment of relevant personnel		6	4	0	4	0	4.2	6	12	0	12	12	36.2
	Maintenance of revenue structures e.g livestock sale yards	Repaired structures			3		3		4		4		5	0	19
	Validation, approval and implementation	Approved valuation roll		1	5	1	15	1	5	0	0	0	0	3	25

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Planned Targets and Indicative Budget (KSh. M)										Cumulative	
				Year 1 Target	Cost	Year 2 Target	Cost	Year 3 Target	Cost	Year 4 Target	Cost	Year 5 Target	Cost	Target	Cost
	of draft valuation roll														
	Awareness creation to the rate payers on the approved valuation roll	Awareness meetings		2	5	2	5	1	3	1	2	1	2	7	17
	Sub Total			**459**	**96.9**	**471**	**108.8**	**486**	**92.8**	**469**	**102.1**	**475**	**89.4**	**1015**	**490**

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4.2 FLAGSHIP PROJECTS

Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
ENERGY INFRASTRUCTURE AND INFORMATION COMMUNICATIONS AND TECHNOLOGY SECTOR								
Kisanana-Waseges-Mukutani-Tangulbei-Nasorot Road	Mogotio, Baringo South & Tiaty East sub counties	To enhance intra county relations & enhance economic growth	Upgrading to bitumen standards	Road constructed	5 Years	4,500,000,000	National Government	KeRRA
Timboroa (C637) – Arama – Moringwo – Poror – Kiptuno – Sirwa - Tenges Road	Baringo Central and Eldama Ravine	To enhance intra county relations and enhance economic growth	Upgrading to bitumen standards	Road constructed	5 Years	3,000,000,000	National Government	KeRRA
Oinobmoi-Kapkelelwa-Kapkayo - Tenges & Kapkayo-Kipsaos Roads: Contract RWC – 602	Baringo Central Sub County	To increase efficiency in Road Transport	Upgrading to Bitumen Standard and Maintenance of 75km of Roads	Road constructed	5 Years Ongoing	3,000,000,000	National Government	KeRRA
Kamukunji – Kisanana – Kipkitur Mugurin- Lake Bogoria/Kipkitur- Mogotio (D160/C577) and Loop Roads. Contract NO. RWC 609	Mogotio Sub County	To increase efficiency in Road Transport	Upgrading to Bitumen Standard and Maintenance of 78km of Roads	Increased business activities	5 Years Ongoing	3,700,000,000	National Government	KeRRA
Kasoyo-Riwa-Seretunin-Talai-Kasisit-Kipcherere – Kampi Samaki Roads Contract RWC – 613.	Baringo North Baringo Central Constituencies	To increase efficiency in Road Transport	Upgrading to Bitumen Standard and Maintenance of 81km of Roads	Road constructed	5 Years Ongoing	3,000,000,000	National Government	KeRRA

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
Kabartonjo-(Up) Kipsaraman-Kinyach-Arror Road (Kipsaraman-Kinyach Section) (C660) Contract No. RWC-182	Baringo North and Tiaty Constituencies	To increase efficiency in Road Transport	Upgrading to Bitumen Standard and Maintenance of 52km of Roads	Road constructed	5 Years Ongoing	2,000,000,000	National Government	KeRRA
Marigat – Muchongoi-Karandi, Ol Ngarua-Muhotetu- Jnct C77 & Muhotetu-Sipili	Baringo South Constituency	To increase efficiency in Road Transport	Upgrading to Bitumen Standard and Maintenance of 100km of Roads	Road constructed	3 Years Ongoing	5,500,000,000	National Government	KeRRA
Eldama Ravine - Seguton - Timboroa (C637) Road	Eldama Ravine Constituency	To increase efficiency in Road Transport	Improvement to Bitumen Standard and Maintenance of 25km	Increased business activities	3 years	1,600,000,000	National Government	KeRRA
Loruk – Kadogoi – Tangulbei – Churo – Mugie (C688)	Tiaty Constituency	To increase efficiency in Road Transport	Improvement to Bitumen Standard and Maintenance of 96km	Increased business activities	3 Years	4,900,000,000	National Government	KeRRA
Barwessa – Kinyach – Kolowa – Kamusino (C592)	Baringo North and Tiaty Constituencies	To increase efficiency in Road Transport	Improvement to Bitumen Standard and Maintenance of 100km		5 Years	5,000,000,000	National Government	KeRRA
Business innovation & Incubation centre (think Centre)	Kabarnet Elias ICT Centre	To develop county Business innovation and Incubation centre (think	Topo survey, Construction of a 4-storey building, Establishment of a data centre, Installation of Connectivity works (LAN,	Topo survey plan done, 4-Storey building constructed, An Assembly plant established, Coffee center established, Innovation Hub	5 Years	200,000,000	County Government & partners	E-government & ICT

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
			WAN, and reliable internet), Equipping of (ICT labs, ICT assembly plant, Conference rooms, Data & Business, centre, Offices and the coffee centre	Business process outsourcing centre established				
ENVIRONMENTAL PROTECTION, WATER AND NATURAL RESOURCES SECTOR								
Rehabilitation & restoration of Lake Kamnarok watershed (ecosystem)	Barwessa	To restore the ecological functions of the Lake Kamnarok Ecosystem	Soil & water conservation structures including desiltation, Management of invasive species (hyacinth), Implementation of the task force report on L. Kamnarok including development of Lake Kamnarok Ecosystem management plan, Promotion of SLM practices in the upstream, sensitization of the community on degradation management.	Hectares of lake restored, Task report recommendations implemented, Area of catchment conserved, Community sensitized on degradation management	5 Years	300,000,000	BCG, KWS, GOK, Partners	Department of Environment & Natural Resources, KWS, KFS
Restoration, conservation &	Kiplombe, Kipngochoch, Ol	Protect and restore	Sites assessment,	SMP developed & implemented,	5 Years	200,000,000	BCG, KFS, NT, KWTA, WTF	Department Environment

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
protection of degraded catchment areas	Arabal, Koitegan, Narasha (Torongo) & Morop Tarambas)	water-related ecosystems, including hill tops, forests, wetlands, rivers, aquifers & lakes	develop site management plans (SMPs), implementation of SMPs including formation & registration of CFAs, WRUAs, trainings,	CFAs, WRUAs formed, registered & trained			UNDP (SGP) SHA, ICRAF, RECONCILE, WWF, FAO	& Natural Resources
Invasive species management (restoration of 24,500 hectares of land covered with Prosopis, & other key priority invasive species	Lake Baringo & Bogoria landscape, Churo-Amaya, Tangulbei, Mukutani, Ilchamus, Mochongoi & Emining, Loyamorok Mogotio, Rikwo, Tenges, Kisanana	To Restore and increase land production & productivity	Feasibility studies, Land Rehabilitation management strategies, community capacity building protection, plus promotion of SLM practices, Invasive management strategies, community capacity building protection, plus promotion of SLM practices	Feasibility Study undertaken, Land restored, Management strategies developed & implemented, Trainings conducted	5 Years	500,000,000	BCG, KEFRI, Learning & Research Institutions, KFS, NT, UNDP (SGP), SHA, ICRAF, RECONCILE, WWF, FAO	Department of Environment & Natural Resources
Soil and water conservation along Kerio Valley Belt & Lake Baringo-Bogoria Landscape	Kerio Valley Belt, Lake Baringo-Bogoria landscape	To rehabilitate & restore degraded lands	Feasibility studies, Land Rehabilitation management strategies, community capacity building protection, plus promotion of SLM practices	Feasibility Study done, Kerio Valley Belt & Lake Baringo-Bogoria landscape restored, Rehabilitation & Management strategies developed & implemented,	5 Years	800,000,000	BCG, KEFRI, Learning & Research Institutions, KFS, NT, UNDP (SGP), SHA, ICRAF, RECONCILE, WWF, FAO, WWF, FAO	Department of Environment & Natural Resources

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
				Trainings conducted				
Promote Ecosystem Based Approach (EbA) to climate change actions	County wide	To promote sustainable biodiversity and ecosystem services to adapt to the adverse effects of climate change & low carbon growth	Afforestation and reafforestation, establishment of dryland woodlots, urban green parks, SLM practices investment & carbon credit marketing	EbA approaches promoted	5 Years	2,000,000,000	BCG, GCF, UNDP, SGP, FAO, GEF, NT, Government Agencies, GIZ, ICRAF, KCCWG, RECONCILE, UNESCO MAB, WWF	Department of environment, Natural Resources & Climate Change
Development & promotion of Geological Parks (Geoparks)	County wide	To drive landscape-scale conservation of geo-diversity & biodiversity	Inventorying , mapping, development of policy & laws on geo parks, Research, development of specific geo sites management plans,	Geo-parks developed & promoted	5 Years	200,000,000	BCG, NT, National Museums, UNESCO-KNATCOM	Dept of environment, Natural Resources & mining
Kirandich Dam	Kabarnet	To increase water access for domestic, livestock and industrial use	Pipeline Extensions, tanks, intake improvements and construction of sewerage systems, solarisation	Pipeline extensions , storage facilities and sewerage systems done	3 Years	3,000,000,000	BCG and partners	CRWWDA
Oke Dam	Kapropita/Kabarnet	Increase access for water for domestic, livestock and irrigation	Feasibility, survey and construction of Mega dam	Feasibility study report, Survey and design plan, Dam constructed	5 Years	4,500,000,000	National Government and development partners	

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
Chemususu Dam	Eldama Ravine	To increase water access for domestic, livestock and industrial use	Pipeline Extensions, tanks, intake improvements	Pipe extensions & storage facilities done	3 Years	2,000,000,000	BCG, and partners nor	CRWWDA
Amaya water supply project	Churo Amaya	To increase water access for domestic, livestock and irrigation	Construction, Pipeline Extensions, tanks, intake improvements	Mega dam constructed	5 Years	12,000,000,000	National government	CRWWDA
Barpello Gorge Dam	Kolowa	Increase access to water for human, livestock and irrigation	Feasibility, Survey, design and construction	Multi-purpose done constructed	5 Years	250,000,000	BCG/ development partners	BCG
Apuketin Gorge Dam	Kolowa	Increase access to water for human, livestock and irrigation	Feasibility, Survey, design and construction	Multi-purpose done constructed	5 Years	250,000,000	BCG/ development partners	BCG
Ketiborok Dam	Barwessa	To increase water access for domestic, livestock and industrial use	Construct Multi-purpose Dam	Multi-purpose done constructed	5 Years	600,000,000	BCG/ Dev. Partners	BGC
Kimiren Dam	Barwessa & Bartabwa	To increase water access for domestic, livestock and irrigation	Construct Multi-purpose small constructed	Multi-purpose small constructed	5 Years	200,000,000	BCG/ Dev. Partners	BGC
Wanchar	Tenges	To increase water access for domestic, livestock and industrial use	Intake rehab. Pipeline Extensions, storage Tanks	Intake rehabilitated, Pipeline Extensions done, Storage Tanks constructed	5 Years	250,000,000	BCG/ Dev. Partners	BGC
Chepirochpogh Gorge Dam	Ribkwo	To increase water access for domestic,	Survey, design and construction	Multi-purpose dam constructed	5 Years	200,000,000	BCG/ Dev. Partners	BGC

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
		livestock and irrigation						
Kositei Gorge Dam	Ribkwo	To increase water access for domestic, livestock and irrigation	Survey, design and construction	Multi-purpose dam constructed	5 Years	200,000,000	BCG/ Dev. Partners	BGC
Mukur Gorge Dam	Ribkwo	To increase water access for domestic, livestock and irrigation	Survey, design and construction	Multi-purpose dam constructed	5 Years	200,000,000	BCG/ Dev. Partners	BGC
Nakiriwo Gorge Dam	Ribkwo	To increase water access for domestic, livestock and irrigation	Survey, design and construction	Multi-purpose dam constructed	5 Years	100,000,000	BCG/ Dev. Partners	BGC
Radat (Mega) Dam	Mogotio	To increase Water access for Human, irrigation, commercial & Institutions	Survey, design and construction	Multipurpose Dam constructed	5 Years	3,000,000,000	National Government, BCG, Development partners	National irrigation Authority
Sosurwo (Medium Dam	Marigat	Multipurpose Dam – Domestic & Irrigation	Survey, Design and Construction works	Increased Water for Human, irrigation, commercial & Institutions	5 Years	300,000,000	BCG	BCG
Perkerra Irrigation Scheme	Marigat	To increase Water access for Human, irrigation, commercial & Institutions	Rehabilitation and upgrading	Increased Water for Human, irrigation, commercial & Institutions	5 Years	300,000,000	BCG	BCG
Ketiborok (Large) Dam	Barwessa	Increased Water for Human, irrigation, commercial	Construction works	Multi-purpose dam constructed	5 Years	500,000,000	BCG & partners	BCG

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
		& Institutions						
Lokuruka Dam	Loyamorok	Increase access for water for domestic, livestock and irrigation	Feasibility, survey and construction of Mega dam	Feasibility done Survey and design plan Dam constructed	5 Years	300,000,000	BCG & partners	BCG
Tangulbei Dam	Tangulbei	Increase access for water for domestic, livestock and irrigation	Feasibility, survey and construction of Mega dam	Feasibility done Survey and design plan, Dam constructed	5 Years	500,000,000	BCG & partners	BCG
Solsol Dam	Saimo-soi	Increased Water for Human, irrigation, commercial & Institutions	Feasibility, Survey, design and construct	Increased Water for Human, irrigation, commercial & Institutions	5 Years	200,000,000	BCG & partners	Department of water
Kipunder Multi-purpose dam	Kabarnet	Increase access for water for domestic, livestock and irrigation	Feasibility, survey and construction of Mega dam	Feasibility study report, Survey and design plan, Dam constructed	5 Years	500,000,000	National Government	National Irrigation Authority
Eldama Ravine Sewerage project	Eldama Ravine	Improved sanitation	Feasibility, survey and construction of the sewerage project	Feasibility study report Survey and design plan, waste water sewerage plant constructed and operationalized	5 Years	2,000,000,000	National Government, BCG & Development partners	CRWWDA
Bergei water supply project	Saimo Kipsaraman	Increase access for water for domestic, livestock and irrigation	Feasibility, survey and construction of Mega dam	Feasibility study report, Survey and design plan and Dam constructed	5 Years	9,600,000,000	National Government and development partners	CRWWDA

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
Yatyanin Dam	Saimo-soi	Increased Water for Human, irrigation, commercial & Institutions	Feasibility, Survey & design and construction of the dam	Feasibility study report, Survey & design plan and dam constructed	5 Years	200,000,000	BCG & partners	Department of water
Natan Irrigation scheme	Silale	To enhance food security	Feasibility studies, Piping water from Lake Baringo for farming, Fencing of land	Feasibility report, Pipeline extensions, land fenced	5 Years	200,000,000	National Government	BCG
Komolion Irrigation scheme	Tangulbei	To enhance food security	Feasibility studies, Piping water from Lake Baringo for farming, Fencing of land	Feasibility report, Pipeline extensions, land fenced	5 Years	200,000,000	National Government	BCG
Construction of sewerage system and treatment works	Kabarnet	To improve sanitation	Compensation, Fencing, ESIA and Construction	Sewerage system and treatment works done	2 Years	600,000,000	BCG and Development partners	CRVWWDA
Agriculture, Rural and Urban Development sector								
Maoi slaughter house	Marigat ward-Maoi	Enhance market access for livestock and livestock products	Completion and upgrading for operationalization	Slaughter house completed and operationalized	3 Years	500,000,000	BCG & development partners/private sector	BCG
Milk processing plant	Eldama Ravine-	Enhance market access for milk	Completion and equipping for operationalization	Milk processing plant	3 Years	500,000,000	BCG & development partners/private sector	BCG & BAMSCOS
Expansion of aquaculture	County wide	Enhance fish production	Construction, rehabilitation of fish ponds,	Fish ponds constructed, rehabilitated,	3 Years	600,000,000	BCG & development	BCG

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
			supply of inputs and completion of pelletizing plant, installation of cages, construction of hatchery and cold facility	Inputs supplied, Pelleting plant completed, Hatchery and cold facility constructed			partners/private sector	
Preparation of valuation rolls for urban areas	Mogotio, Marigat, Kabartonjo, Chemolingot	To improve revenue collection	Public participation, Data collection, Gazettement, Preparation of valuation roll	Active valuation in place	5 Years	750,000,000	BCG, Development Partners	Department of Lands Housing & Urban development, Ministry of lands & physical planning (Ardhi House)
Construction of news housing units in the sub-county headquarters & relocation of existing housing units in Kabarnet town (AHP)	Each sub-County headquarter	To improve access to affordable housing to residents	Construction of affordable housing units	Affordable housing units constructed	5 Years	800,000,000	BCG, State Department of Housing & Urban Development, Development Partners	Department of Lands Housing and Urban development
Construction of Eldama Ravine fully fledged fire station, construction of perimeter wall, Purchase of Fire engine and ambulance and its accessories	Eldama ravine town	Disaster risk management control	Construction of fully fledged fire station, purchase of fire engine and an ambulance	Fire station constructed and equipped, fire engine purchased & an ambulance procured	1 Year	550,000,000	County government of Baringo and partners	Eldama Ravine Town

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
Tarmacking of new roads, maintenance, Cabro paving and drainage works in Eldama ravine town	Eldama ravine town	To ease accessibility and safety	Construction of new tarmac road, cabros and drainage works in Eldama ravine town	New tarmac road constructed and maintained; walkways paved & drainage works done	4 Years	300,000,000	Development partners and Baringo county Government	Eldama Ravine Town
Construction of modern storey wholesale and retail market, cooling facilities and social amenities in Eldama ravine town	Eldama ravine town	To Improve efficiency in food distribution	Construction of modern market facility	Modern market facility constructed	2 Years	200,000,000	Development partners and Baringo county Government	Eldama Ravine Town
EDUCATION								
Vocational Incubator	County HQ	To apprentice VTC graduates	Construction of VTCs, equipping and employing of instructors	VTCs constructed and equipped and instructors employed	5 Years	300,000,000	BCG/Development partners	Dept of Education
School Feeding Programme	County HQ	To improve enrolment and retention of learners	Support ECD pupils with highly nutrition food and supplements	ECD centres supported with food for the pupils	5 Years	500,000,000	Development Partners/BCG	Dept of Education
Baringo University established	No. of university established					1,000,000,000	National Government/BCG	Dept of Education
GENERAL ECONOMICS AND COMMERCIAL AFFAIRS								
Fruits processing plant (mangoes, banana, watermelon, pawpaw, tomatoes)	Baringo South, Baringo Central	Carryout value addition for wealth creation	Construction of the factory, value addition and equipping with machinery	Factory constructed and equipped	5 Years	300,000,000	BCG /Partners	Department of trade, cooperatives and industrialization

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
Hides and skins Tannery	Mogotio	Carryout value addition for wealth creation and job creation	Completion of tannery, value addition, equipping and infrastructure development	Tannery completed and equipped	3 Years	300,000,000	BCG /Partners	Department of trade, cooperatives and industrializati on
Cable Car	Baringo County	To increase efficiency in transport and promote tourism	Feasibility, Survey & design and construction of the project	Cable car operational	5 Years	500,000,000	BCG /Partners	Tourism
HEALTH SERVICES								
BCRH Level 5 Hospital	Baringo County Referral Hospital	Improve and diversify services offered	Establishment of an Accident &Emergency department, burns unit, a pathology lab, mental health unit, Operationalize a 12 ICU&HDU bed unit, Installation of MRI and EEG, a modern Incinerator, Equipping of an Oncology Unit, Construction of a Logistics store for HPTs, Purchase of support utility Vehicles, Establishment of an orthopedic technology unit, an ENT unit	A&E dept established, Operational ICU & HDU, MRI & EEG installed, Oncology unit equipped, Logistics store constructed and equipped, Burns unit established, Modern incinerator installed, Utility vehicles purchase, Orthopedic technology unit established, ENT unit established, Health Service delivery automate, Solar lighting installed, Pathology lab established, Mental health unit established, Maintained	5 Years	500,000,000	BCG/National Govt/ Partners	BCG

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
			with audiology and vestibular depts., Installation and automation of health service delivery and solar lighting, Maintenance and installations of borehole and Equipping of the surgical block	borehole, Surgical block equipped.				
Eldama Ravine Level 5 hospital	Eldama Ravine Sub County Hospital	Improvement and Diversification of services offered	Equipping of the laundry unit, Establishment of an Orthopaedic unit, Establishment of a Renal unit with 4 beds, Installation and automation of health service delivery, Purchase and Installation of a CT scan, Establishment of an Accident & Emergency department, Construction and equipping of a surgical block, Installation of solar lighting,	Laundry unit equipped,Orthopedic unit & Renal unit established, Health service automation delivery installed, CT scan purchased & installed, A & E dept established, Surgical block constructed and equipped, Solar light installed, Pavements and parking bays installed	5 Years	500,000,000	BCG/National Govt/Partners	BCG

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
			Installation of pavements and parking bays					
Establish a model Health center in every ward	County Wide	To improve access to care	Equip the model HCs	30 Health Centers in each ward	5 Years	300,000,000	BCG/Partners	BCG
SOCIAL PROTECTION CULTURE AND RECREATION								
Eldama Ravine stadium	Eldama Ravine	To promote talent identification and enhancement	Construction of perimeter wall, the main stadium structure, football pitch and track, 15,000 spectator terraces and VIP Dias, ablutions, parking areas, drainage, walkways and lighting, shopping mall, restaurant, swimming pool and conference facility.	Sports complex constructed and equipped	5 Years	250,000,000	BCG, National Government	BCG
Kabarnet stadium	Baringo Central	To promote talent identification and enhancement	Construction of perimeter wall, the main stadium structure, football pitch and track, 15,000 spectator terraces and VIP Dias, ablutions,	Sports complex constructed and equipped	5 Years	250,000,000	BCG, National Government and development partners	BCG

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Project Name	Location	Objective	Description of key activities	Key Output (s)	Time frame	Estimated Cost (Ksh.)	Source of funds	Lead Agency
			parking areas, drainage, walkways and lighting, shopping mall, restaurant, swimming pool and conference facility.					
PUBLIC ADMINISTRATION, GOVERNANCE AND INTERGOVERNMENTAL RELATIONS								
County Head Quarter Administration Block	Kabarnet	To enhance efficiency and effectiveness in service delivery	Advertise, Award & Construction	Administration block constructed and equipped	3 Years	500,000,000	BCG	BCG
				SUB TOTAL		**91,950,000,000**		

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CHAPTER FIVE: IMPLEMENTATION FRAMEWORK

5.0. Overview

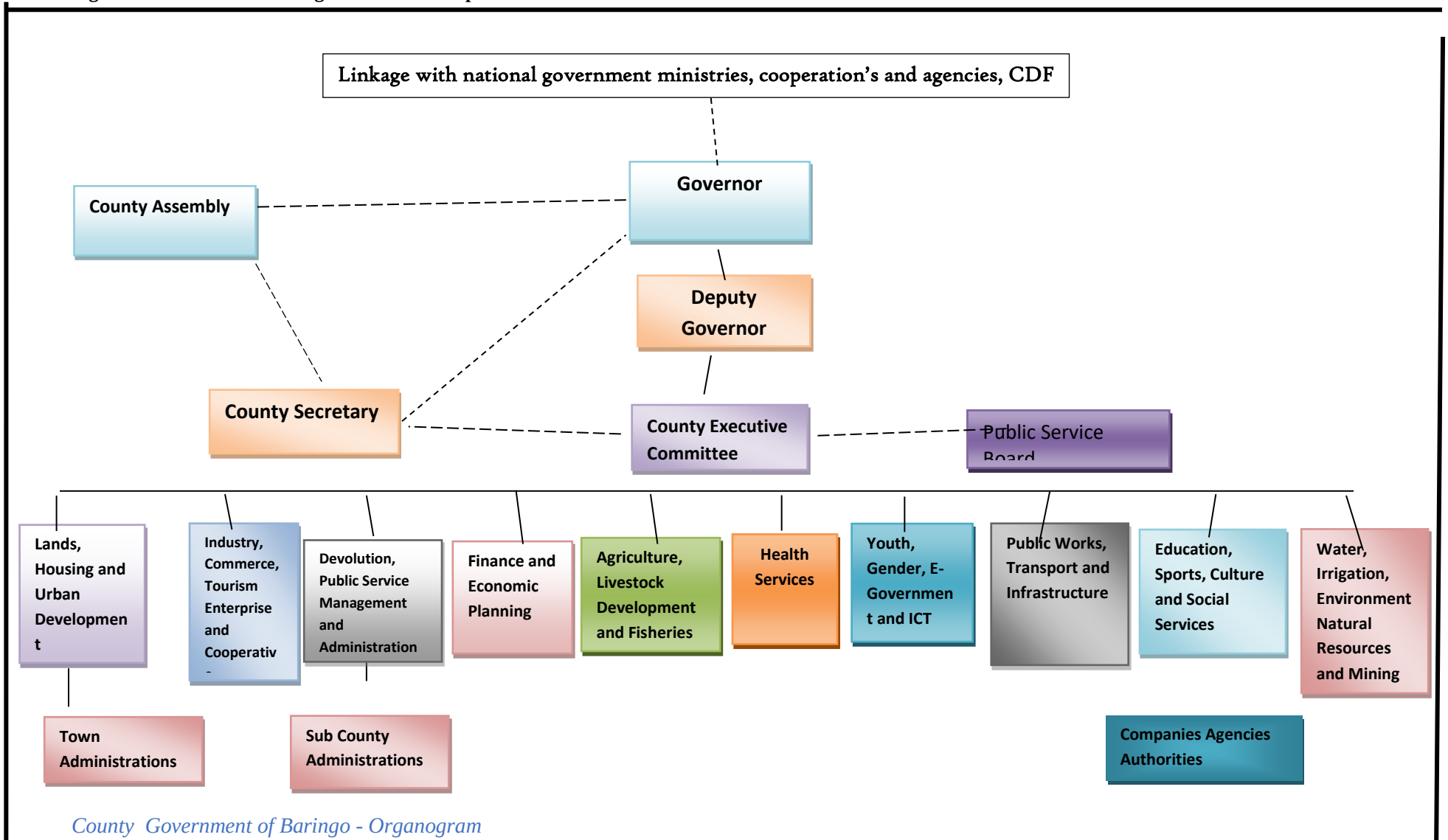
This chapter presents the county's institutional arrangement and their specific roles towards the implementation of the CIDP. In addition, the chapter provide the resource mobilization and management framework, asset management, and risk and mitigation measures.

5.1 Institutional Framework

Schedule four of the Constitution of Kenya 2010 allocates distinct mandate and roles between the national and county government and also the shared function between the levels of government, this two levels of government will form the foundational institutional framework for the implementation of this CIDP with each level of government taking lead role in the implementation of its distinct functions with established mechanism for close linkages, consultation, coordination and complementarity towards archiving a common goal of transformational development. Further at the county level the CK 2010 article 177 and 179 provides for the two arm of county government namely the County Assembly and the County Executive. Further the county government in collaboration with the national government have established mechanism for multistakeholder collaboration and coordination with development partners, namely United Nations Agencies, International and national non-governmental organizations, donor communities, faith based organizations and the private sector for complementarity and synergy building during the implementation to ensure efficient and effective utilization of resources with the sole aim of delivering as one for the people of Baringo County.figure.. provides an organization chart illustrating the institutional framework key for the implementation of the CIDP

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Figure 9: Institutional Arrangement for the Implementation of the CIDP



County Government of Baringo - Organogram

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5.1.2 The County Executive

Article 179 of the CK 2010 vests the Executive authority of the County on the County Executive Committee which is made up of the County governor, deputy governor and county executive committee members who are appointed by the governor and approved by the County Assembly. The County Executive Committee Member is responsible for the following:

i Implement county legislation;
ii Implement, within the county, national legislation to the extent the legislation so requires;
iii Manage and coordinate the functions of the county administration and its departments; and
iv Perform any other functions conferred on it by the CK 2010 and national legislation.
v The county executive committee may also prepare legislation for consideration by the county assembly as well as providing full and regular reports on matters relating to the county.

5.1.2 The county Assembly

Article 177 of the CK 2010 provides the composition of the County Assembly to include members each representing a ward elected by voters registered in that ward, special seat members representing special interests including those required to comply with the constitutional requirement on gender and the Speaker of the County Assembly who shall be an ex-officio member.The County Assembly of Baringo has a total of 45 members - 30 elected members representing each ward and 15 special seat members. The county assembly is headed by the Speaker. The County Assembly is constitutionally mandated to carry out legislation, oversight and representation functions. It is also responsible for making approvals necessary for effective discharge of the county executive functions. These include approval of appointments, policies, budgets, plans and other documents.

5.1.3 National Government

Article 189 of the CK 2010 on relation between the national and county government provides that government at either level shall: -

a) Perform its functions, and exercise it powers, in a manner that respects the functional and institutional integrity of the government at the other level, and respects constitutional status and institutions of government at the other level and, in the case of county government, within the county level;
b) Assist, support, and consult and, as appropriate, implement the legislation of the other level of government; and
c) Liaise with government at the other level for the purpose of exchanging information, coordinating policies and administration and enhancing capacity

The CK 2010 envisages cooperation of governments at the two levels and within county level in the performance of functions and exercise of powers and may set up joint committees or authorities. Whereas the organization and operational arrangement of the national government is

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the responsibility of His Excellency the President, the national government ministries, departments and agencies (MDAs) at the county level have a duty to ensure the required consultation and cooperation is achieved in the implementation of the CIDP as well as in normal administration and operation of government functions.table 13 below provides a summary responsibilities of all relevant institutions in the implementation of the CIDP.

Figure 10Institutional Arrangement

S/No.	Institution	Role in Implementation of the CIDP
1	County Executive Committee	Develop implementation framework
2	County Assembly	The CA has an overall of oversight on all development programme. They also provide legislative and other forms of representation on behalf of the citizenry towards delivery of activities and outputs.
3	County Government Departments	Factor in annual budgets for sector programme Factor in sector budgets for monitoring & implementation for programme. They are responsible for the implementation of the programme.
4	County Planning Unit	Mobilization of Public resources Management of the County Public procurement & disposal. Public investments management policy Public investments oversight. Preparation of budget & Management of the County Government Resources. Economic Policy analysis & Management Promotion of Economic & Finance Governance.
5	Office of the County Commissioner	Provide liaison, collaboration and partnership between the National Government and the County Coordination of National Government functions and delivery of services Coordinate security management Facilitate conflict management and peace building Coordinate disaster management and emergency response Facilitate participation of the people in national Government policy formulation and articulation
6	National Planning Office at the county	Supports the Counties with guidelines on Policy Formulation. Provides strategic long term goals and objectives that acts as development blue print for Counties.
7	Other National Government Departments and Agencies at the county	Provide overarching National policy framework and service delivery standards for devolved functions. Provide technical assistance and support the development of County Government Capacity. Through intergovernmental Sectoral programme, enable effective coordination cooperation & Collaborations by both National & County Government.
8	Development Partners	They offer budgetary support to programme/projects and technical assistance
9	Civil Society Organizations	Provide civic education to the Public, they also monitor government policies and actions and hold government accountable.
10	Private Sector	Creates jobs, provide goods, services and works, which stimulates economic growth. They act as a key revenue contributor

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		They complement the Government in resource gaps.
11.	National Senate	Legislates functions of Parliament by considering debating and approving bills concerning counties. It exercises oversight over National revenue allocated to Counties. It determines the basis for allocation of National Revenue among counties taking in the consideration of the CRA recommendations.
12.	National Assembly	Enacts the Legislation for the allocation of National Revenue between the levels of Governments It enacts attendant laws at Policy level for sectors. E.g. PFM Act 2012.

5.3 Resource Mobilization and Management Framework

5.3.1 Resource Requirements by Sector

The projected resource requirement for the implementation of the CIDP based on the proposed programmes and flagship projects is Ksh175.518 Billion. Table 52 below present the projected financial resource requirement by each sector over the next five years. The section also includes the percentage of the total financial requirement for each sector.

Table 34: Summary of Sector Financial Resource Requirements

S/ No.	**Sector/Department Name**	**Resource Requirement (Ksh. Billion)**					**Total**	**% of total budget requirements**
		2023/24	**2024/25**	**2025/26**	**2026/27**	**2027/28**		
1	Energy, Infrastructure and Information Communications and Technology	2,181.500	2,448.500	2,497.000	2,534.500	2,545.500	**12,207.000**	8%
2	General Economics and Commercial Affairs	120.640	261.820	280.980	210.090	2,337.960	**3,211.490**	2%
3	Health Services	2,031.424	1,931.351	1,932.378	1,681.582	1,958.744	**9,535.479**	6%
4	Environmental Protection, Water & Natural Resources	812.340	1,415.940	1,370.140	1,174.890	1,166.590	**5,939.900**	4%
5	Social,Protection ,Culture and Recreation	740.200	783.300	726.400	744.600	696.600	**3,691.100**	2%
6	Education Services	1,125.600	1,223.200	1,210.700	1,170.700	1,200.700	**5,930.900**	4%
7	Agriculture Rural and Urban	1,302.900	976.400	822.100	632.100	512.600	**4,246.100**	3%

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	Development (ARUD)							
8	Public Administration and Intergovernmental Relations (PAIR)	4,451.985	4,698.215	4,523.915	4,363.835	4,363.205	**22,401.155**	14%
	Sub Total	**12,766.589**	**13,738.726**	**13,363.613**	**12,512.297**	**14,781.899**	**67,163.124**	42%
	Flagship	18,390.0	18,390.0	18,390.0	18,390.0	18,390.0	**91,950**	58%
	Total	**31,156.59**	**32,128.73**	**31,753.61**	**30,902.30**	**33,171.90**	**159,113**	100%

5.3.2: Revenue Projections

The revenue projections during the five-year implementation period is projected to be 111.713 Billion. Table 52 below breaks down the projected revenues by source.

Table 35: Revenue Projections

Type of Revenue	Base year 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	Total
		Kshs (Million)	Kshs (Million)	Kshs (Million)	Kshs (Million)	Kshs (Million)	Kshs (Million)
a) Equitable share	6,369	6,450	6,536	6,966	7,454	7,975	**35,381**
b) Conditional grants (GOK)	-	-	-	-	-	-	-
c) Conditional Grants (Development Partners)	-	-	-	-	-	-	-
e) Conditional allocations from loans and grants (GoK)	111	-	-	-	-	-	-
f) Conditional allocations from loans and grants (Development Partners)	317	333	350	368	386	405	**1,842**
g) Own Source Revenue	312	328	345	362	380	399	**1,813**
h) Public Private Partnership (PPP)	-	-	-	-	-	-	-
i) Other sources -KeRRA	366	384	404	424	445	467	**2,124**
j) Other sources -NG-CDF	868	911	957	1,005	1,055	1,108	**5,036**

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k) Other sources - Equalization Fund	410	431	452	475	499	524	**2,380**
l) Other sources -National Govt. Flagship Project	-	12,440	12,440	12,440	12,440	12,440	**62,200**
m) Other sources - National Social Protection Support	515	515	541	568	596	626	**2,846**
n) Other sources -NDEF	200	210	221	232	243	255	**1,160**
n) Other sources - Climate change mitigation partnership fund		200	200	200	200	200	**1,000**
Total	**9,469**	**22,203**	**22,445**	**23,038**	**23,697**	**24,399**	**115,782**

5.3.2 Estimated Resource Gap

This section provides estimated resource gap during the implementation of the CIDP.

Table 36: Resource Gaps

FY	Requirement (Ksh. bln)	Estimated Revenue (Ksh. bln)	Variance (Ksh. bln)
2023/24	31.1565895	22.203	(8.95)
2024/25	32.1287262	22.445	(9.68)
2025/26	31.7536128	23.038	(8.72)
2026/27	30.9022968	23.697	(7.21)
2027/28	33.1718988	24.399	(8.77)
Total	***159.113***	***115.782***	***(43.33)***

5.3.3 Resource Mobilization and Management Strategies

This section identifies the feasible resource mobilization and management strategies to address the resource gap. The section also includes capital financing strategies, operational financing strategies and other strategies that will enhance cost effectiveness.

5.3.3.1 Addressing the Resource Gaps

The resource requirement for implementation of this plan is Kshs **159,113**Billion against projected budget estimates of Kshs ***115.782*** Billion, creating a resource gap of Kshs 43.33Billion. The below section provides internal and external measures that the county will undertake to address the resource gaps.

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5.3.3.1.1 Internal Resource Mobilization

The internal resource mobilization strategy will focus on enhancing the county's own source revenue and also strengthening efficient utilization of the available resources as elaborated below;

i ***Policy and legal framework for revenue collection:*** The county government will review its policies to significantly reduce the time and cost of doing business, create an enabling environment, thus improving the overall business operations. It intends also to employ sound financial management and reporting. Key interventions will entail: Training staff on financial management regulations/policies & Debt Management Policy.

ii ***Map all revenue potential areas:*** Carry out a revenue potency study to help profile all sources of revenue, their potential, collection mechanism as well as the recommendation of new sources of Revenue that have not been tapped.

iii ***Grow and diversify County Revenues Key interventions:*** Through strengthening revenue collection especially on major contributors such as property rates, single business permits, parking and Agriculture cess within the County.

iv **Strengthen automation in all point of revenue collection**; this includes going cashless at all collection points.

v ***Revenue Clinics;*** to sensitize tax payers on the importance of self-compliance.

5.3.3.1.2 External Resource Mobilization

The County will develop Programme that seeks to identify alternative sources of funding for project implementation. Some of these include government grant funding, partnerships with international agencies and entering into partnerships with the private sector on key projects and programme.

To ensure that this is achieved in a well-coordinated manner the County has set up a directorate that will handle all matters of Resource Mobilization and Partnership & Linkages, this directorate will support the overall County external resource acquisition, partnership and Linkages management strategy and lead the development and realization of the resource mobilization strategy in the County in close collaboration with the County leadership.

5.3.4 Asset Management

Over the past the county has in compliance with section 149(1) of the PFMA 2012, maintained and regularly update a fixed asset register and asset inventory. The county has also developed an asset register of all nationally devolved unit's assets. Over the next five years that county will continue to strengthen regular update of both fixed asset and the asset inventory by automating the process through investing in an asset management software. The county will also embark on valuation of national devolved unit's assets and transfer of ownership to county government. The county department shall also formulate asset disposal policy and procedure that in in line with Public Procurement and Disposal Act, 2015 to facilitate the disposal of redundant assets like vehicles, electronic gadgets and other equipment's.

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5.3.5 Risk Management

This section provides the key anticipated risks that may hinder the implementation of the CIDP, potential risk implications and proposed mitigation measures to enhance sustainable development. The risk mitigation measures for the 3rd generation CIDP is provided in table 55 below.

Table 37: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk implication	Risk level (low, medium, high)	Mitigation measures
Financial	Local revenue collection pilferages	Low revenue collection	Medium	Enhancement of local revenue generation. Enhance Performance management Compliance with the legal frame works. Automation of county revenue collection
	Payroll frauds	Increase in compensation costs	Medium	Conduct regular payroll cleansing. Strengthen payroll administration and control measures. Ensure password management
Technological	Cyber security Risk	Breach of valuable information	High	Investment in cyber security risk management
				Investment in internal private network Provision of reputable anti-virus
Climate	Drought	Loss of livestock and reduced crop productivity due to poor precipitation	High	Climate smart agriculture practices Investment in irrigation infrastructure
	Floods	Displacement of population from ancestral home, destruction of infrastructure, destruction of land under cropping and pastures	High	Investment in mega dams to store large volumes of water coming from upstream. Enhancing awareness creation and early warning system for floods, Ensuring our infrastructural projects are climate proofed
	Resource based conflict	Displacement of population from ancestral home		Continuous peace meetings. Conflict resolution mechanisms in place
Organizational	Missing Technical Capacities	Construction Poor quality projects, time lost due to design and site changes.	High	Recruitments of critical positions (technical officers) required per programme and Succession Management strategies i.e. mentorship programmes to be put in place at all times, (KPIs for all senior officers).
				Consider In-built budgeting to gather for costs related to the technical capacities requirements i.e. costs of Supervision and M & E. to the development cost

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CHAPTER SIX: MONITORING, EVALUATION AND LEARNING

6.0 Overview

This chapter presents the outline on how the plan will be monitored and evaluated during and after its implementation. The M&E processes, methods, and tools will be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms, and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlights the M&E structure; data collection, analysis, reporting, and learning; M&E outcome indicators tracking; and dissemination and feedback mechanism.

6.1 County Monitoring and Evaluation Structure

The County Government of Baringo has established the necessary structures to support the M&E process for implementing the plan. The County M&E structure consists of the County Assembly Committee responsible for Finance, Planning, and Economic Affairs, the County M&E Committee (CoMEC), County M&E Directorate, M&E Technical Oversight Committee, Sector M&E Committees, Sub-County M&E Committees, and the Ward M&E Committees.

The M&E Directorate will be headed by the County Director of M&E and supported by two senior M&E officers, departmental/ sector Focal persons and M&E committees. The Directorate is responsible for providing strategic guidance, vision, and management for the successful monitoring and evaluation of all county programs/plans/projects and ensuring the strategic and functional integration of all M&E activities and active collaboration with other stakeholders. The Directorate oversees all M&E activities, provides technical direction, and support, and ensures the accurate reporting of results for County programs/plans/projects activities.

The County Assembly Committee responsible for Finance, Planning and Economic Affairs is responsible for receiving county M&E reports, reviewing, and presenting them to the County Assembly for approval and authorizing the governor to present the report at the summit.

The CoMEC is charged with ensuring that the County has the quality information needed to make decisions and lead and direct county M&E initiatives and oversees overall county compliance and results of projects implementation and service delivery within the CIDP and ADP.

The M&E Technical Oversight Committee is responsible for identifying, commissioning, and managing evaluations, reviewing the M&E reports, presenting M&E reports to CoMEC, capacity building for M&E, setting the strategic direction for CIMES, approving M&E Directorate's work plan and advising M&E Directorate on actions to be taken on various M&E issues, approving indicator reports for use by CoMEC, and endorsing M&E Directorate's reports to be presented to CoMEC.

The Sector M&E Committees (SMEC) is responsible for producing sector M&E reports, developing sector indicators, undertaking sector evaluations, and presenting sector M&E reports to the TOC.

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SCoMEC is charged with producing sub-county M&E reports, presenting M&E reports to the TOC, and developing M&E indicators.

6.2 M&E Capacity

The County has existing M&E structure which has the necessary human capacity for M&E, including the two senior M&E Officers, and departmental/sector M&E Focal Persons. The County government has also taken steps to undertake M&E capacity-building for staff and the various M&E committees to ensure that people have a variety of skills and knowledge to run each step of the M&E system.

In addition, the County has allocated resources such as a dedicated vehicle to support monitoring activities and purchased laptops and associated accessories to provide the physical equipment required for M&E. The County endeavors to allocated the appropriate amount of funds to facilitate M&E processes, with the M&E officers providing a costed M&E Work plan to ensure that all M&E interventions are well funded.

To further strengthen the County M&E capacity, the M&E Officers will regularly assess the M&E capacity and devise strategies to address emerging gaps, leveraging on ongoing national government and partner-led M&E capacity building initiatives, existing partnerships, and collaborations for M&E, and mobilizing more resources for the various M&E initiatives.

6.3 M&E Outcome Indicators

This section should present programme outcome indicators by sector as captured in Table 17 on sector programmes in Chapter Four. The information should be presented as in Table 26.

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Table 55: Outcome Indicator Reporting

Programme	Outcome	Outcome Indicator (s)	Baseline* Value	Year	Mid Term Target	End Term Target	Reporting Responsibility	Source of baseline
Environment, Water and Irrigation Sector								
Environmental Conservation and Management	Clean, healthy, protected and sustainable environment	Proportion of Households in a clean, healthy, protected environment	60.7%	2019	70%	75%	Environment and Public Health	KNBS
		Proportion of land that is degraded over total land area	27.2%	2016	25%	23%	Environment and Public Health	KNBS
Natural Resources Conservation, Exploitation and Management	Improved Sustainability of natural resource and ecosystem	Rate of Renewable energy consumption for Cooking	5.0%	2019	7%	10%	Water and irrigation	KNBS
		Rate of Renewable energy consumption for Lighting	68.8%	2019	71%	75%	Water and irrigation	KNBS
		Proportion of land area under forest cover	4.6%	2022	5.60%	6.00%	Water and irrigation	Forestry
	Increased acess to sanitation	Proportion of Urban population with access to solid waste disposal facilities	63.7%	2019	64.1	65%	Water and irrigation	KNBS
	Improved access to clean and safe water	Proportion of County population accessing clean and safe water	34.7%	2019	40%	45%	Water and irrigation	KNBS
Irrigation infrastructure development	Increased land under irrigation	Proportion of land under irrigation	2236	2019	2459	2704	Water and irrigation	KNBS
Energy, Infrastructure and Information Communications and Technology Sector								
Road Infrastructure Development	Improved access to climate-proof all weather and bitumen road standard	Roads Maintained and Rehabilitated (KM)	5875	2022	7385	7385	County Transport Unit	Department report
		Earth roads constructed (Km)	1510	2022	1661	1827	County Transport Unit	Department report

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		Bitumen roads constructed and maintained (KM)	637.45	2022	898	1130.5	County Transport Unit	Department report
Energy Access Infrastructure Development	Universal Access to affordable, reliable, sustainable and modern energy	Proportion of population accessing electricity for lighting	28.30%	2019	31%	42%	Transport and Infrastructure	KNBS
		Proportion of Households connected to power	47.80%	2022	51%	54%	Transport and Infrastructure	County commissioners office
		Proportion of public institutions connected to electricity	75.50%	2022	85%	90%	Transport and Infrastructure	County commissioners office
Data Governance and Information Management	Accelerated automation of government services	proportion of automated government services	0	2022	20%	32%	ICT Unit	KNBS
	Universal Access to Information	Proportion of the population with Internet Connectivity	19%	2019	26%	30%	ICT Unit	KNBS
		Proportion of population with functional TV set	27%	2019	32%	36%	ICT Unit	KNBS
		Proportion of Households with Access to Radio	60%	2019	62%	64%	ICT Unit	KNBS
		Proportion of population owning mobile phone	0.45	2019	0.48	0.51	ICT Unit	KNBS
		Proportion of population using mobile phone	0.49	2019	0.51	0.55	ICT Unit	KNBS
Agriculture Rural and Urban development(ARUD) Sector								
Crops Management and Development	Increased agricultural productivity and outputs	Proportion of population who are facing moderate or severe food insecurity	41%	2022	45%	48%	MOA Unit	MOA reports
		Increase in Tons of coffee produced	471 MT	2021	518MT	560MT	MOA Unit	MOA reports
		Increase in Tons of Macadamia produced	2229 MT	2021	2451MT	2696MT	MOA Unit	MOA reports

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		Increase in Tons of Maize produced	73676MT	2021	81043MT	89147MT	MOA Unit	MOA reports
		Increased own food production rate	21.50%	2019	32%	50%	MOA Unit	KNBS
		Reduced food stuff purchase rate	68.60%	2019	56%	50%	MOA Unit	KNBS
Fisheries development and management	Increased fish production and marketing	% increase in fish and fish products for market	231658MT	2021	254823MT	280305MT	MOA Unit	MOA reports
		Value of fish in the market	-		-	-	-	-
Livestock resources management and development	Increased livestock production	% increase in amount of milk produced	35241MT	2021	38765MT	42641MT	MOA Unit	MOA reports
	Increased incomes from livestock production and productivity	% Increase in Beef production	1991MT	2021	2190MT	2409MT	MOA Unit	MOA reports
		% increase of honey production	773MT	2021	850MT	935MT	MOA Unit	MOA reports
		% Increase in chicken meat	323MT	2021	355MT	390MT	MOA Unit	MOA reports
		% Increase in eggs production	437365 trays	2021	481101 trays	529211 trays	MOA Unit	MOA reports
Land use planning and Information management	Improved land use planning in urban and rural areas	Title deeds registered and issued	76947	2022	77947	78493	MOA Unit	MOA reports
		% increase in land ownership	45%	2022	50%	55%	MOA Unit	KNBS
		% increase in Land digitization	0%	2022	10%	15%	Lands Unit	Lands reports
Housing development	Increased access to decent and affordable housing	% Increase in Housing units constructed annually	1908	2019	2003	2103	Lands Unit	Lands reports
GENERAL ECONOMICS & COMMERCIAL AFFAIRS SECTOR								

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Trade development and marketing services	Increased access to credit facilities	% increase in formal financial services inclusion	75%	2021	80%	85%	Trade unit	KNBS
	Reduced unemployment rate	Unemployment rate	10%	2019	9%	8%	Trade unit	KNBS
	Increased cottage industries	% increase in cottage industries	0%	2022	2%	5%	Trade unit	Departmental reports
	Increased Gross county products	% increase in gross county product	0%	2022	13.05%	15%	Trade unit	KNBS
		GCP per capita	114.94	2020	126.34	138.94	Trade unit	KNBs
	Increased contribution to national economy by GVA(Gross Value Added	Contribution to National economy by GVA	0.80%	2020	0.84	0.84	Trade unit	KNBS
Cooperative Development and Management	Increased income and wealth created from cooperative movement in the county	% increase in cooperative societies						
Tourism								
Tourism development	Increased tourism earnings	Tourism earnings	0%	2022	10%	25%	Tourism Unit	Departmental reports
	Increased domestic tourism	Bed-nights by Kenyans	56760	2017	57327	57900	Tourism Unit	Departmental reports
	Increased tourist arrivals	Foreign Visitor arrivals	11293	2022	11405	11519	Tourism Unit	Departmental reports
EDUCATION SECTOR								
Early Childhood Development	Increased access to ECD education	Teacher pupil ratio at pre-primary	29.80%	2019	29.80%	30.10%	Education	KNBS
		ECD Gross Enrolment rate	78%	2022	80%	90%	Education	County department of education
		ECD Net Enrolment rate	98%	2022	100%	100%	Education	County department of education

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		Transition rate from ECD to primary level	98%	2022	100%	100%	Education	County department of education
		% Increase in school size pre-pry (Admissions)	38	2022	40	50	Education	County department of education
		Gender Parity index to pre pry	0.9	2019	0.9	0.9	Education	KNBS
Vocational Training	Increased Access to vocational training education	VTC Gross Enrolment rate	0%	2022	50	60%	Education	County department of education
	Enhanced skilled labor in the market	Skilled labour rate	-%	-	-	-	Education	KNBS
		Student-tutor ratio	56	2022	34	34	Education	County department of education
Primary and Secondary Education	Increased access to universal Basic Education	Literacy rates	73.10%	2019	77%	78%	Education	KNBS
		Gross enrolment rate at Primary Level	98%	2022	98%	98.50%	Education	KNBS
		Net Enrolment rate at pry level	95%	2022	96%	96%	Education	KNBS
		Primary to Secondary Transition Rate	83.10%	2017	90%	90%	Education	KNBS
		Secondary Gross enrolment rate	97%	2022	98%	98%	Education	KNBS
		Net Enrolment rate at Secondary school	93%	2022	94%	95%	Education	KNBS
	Enhanced quality of education	Student-teacher Ratio at secondary education level	22	2022	22	23	Education	KNBS
		Pupil-teacher ratio at pry education level	25	2022	25	25	Education	KNBS
Tertiary and Higher Education	Increased Access to TVET	Enrolment rate at TVET level	4738	2022	8500	10000	Education	MOE

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	Improved access to university Education by eligible students	Transition rate from secondary to University level	15.14%	2021	20%	25%	Education	MOE
HEALTH SERVICES								
Curative and Rehabilitative	Increased access to affordable and essential health services	Average distance to nearest health facility(Kms)	15	2022	13	13	Health unit	KDHS
	Reduced lifestyle diseases related mortality	Proportion of population accessing specialized healthcare (cardiovascular, cancer, diabetes and renal diseases)	-	-	-	-	-	-
Preventive and Promotive	Improved maternal and neonatal health	Antenatal Care (ANC) (%) 1ST ANC	84.2	2022	86.3	86.3	Health unit	KDHS
		Antenatal Care (ANC) (%) 4th ANC	49.4	2022	55	66	Health unit	KDHS
		Modern contraceptive prevalence rate (mCPR)	57.8	2022	60	62.5	Health unit	KDHS
	Reduced malaria, HIV/AIDS, TB incidences	Climate related Malaria incidence per 1000 population	12%	2016	10%	8.50%	Health unit	KDHS
		Proportion of household with at least one Insecticide Treated Net (ITN)	63.8	2022	64	68	Health unit	KDHS
		TB treatment success rate	88.90%	2022	91%	93%	Health	Department of Health
		HIV prevalence rate	1.80%	2022	1.50%	1.10%	Health	DHIS
	Reduced child Mortality	Infant Mortality Rate (IMR)/100 0	62	2022	50	45	Health	DHIS
		Neo-Natal Mortality Rate (NN MR)/1000	31	2022	28	25	Health	DHIS
		Maternal Mortality Rate (MMR/ 100,000)	374	2022	350	300	Health	DHIS

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		Post Neo-Natal Mortality Rate (PNNMR)/1000	60	2022	50	40	Health	DHIS
		Child Mortality Rate (CMR)/10 00	62	2022	58	54	Health	DHIS
		Under Five Mortality Rate (U5 MR)/1000	60	2022	54	48	Health	DHIS
		Prevalence of stunting (Height f or Age)	30	2022	27.5	25	Health	DHIS
		Prevalence of wasting (Weight f or Height)	9.3	2022	9	8.5	Health	DHIS
		Prevalence of underweight (Wei ght for Age)	21	2022	18	15	Health	DHIS
		Health Facility Deliveries (%)	58.1	2022	70	82.3	Health	KDHS
		Immunization coverage (%)	77.7	2022	81.5	81.6	Health unit	KDHS
SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR								
Sports Development and Management	Improved participation in sports activities	% increase of teams presented in sports championships	-	-	-	-	-	-
		% Increase of National/Regional sports competitions hosted	-	-	-	-	-	-
		% of youth recruited in various sports disciplines	-	-	-	-	-	-
Cultural and Creative Arts Development	Enhanced cultural heritage and creative arts	% increase of cultural events hosted	-	-	-	-	-	-
		%Increase of County heritage sites preserved	-	-	-	-	-	-
Youth Development and Management	Increased youth participation in development and leadership	% Increase in youth engaged in development programmes in the county	-	-	-	-	-	-

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		Proportion of seats held by youth in the county assembly	-	-	-	-	-	-
Gender development and Leadership	Reduced gender disparities	Proportion of seats held by women in county assembly	33%	2017	33%	33%	Gender unit	Department report
	Reduced Gender based violence (Including domestic violence)	FGM Prevalence	13.50%	2018	10%	10%	Gender unit	KNBS
		Gender Based Violence prevalence(Including domestic violence)	64.70%	2020	55.00%	40.00%	Gender unit	KNBS
County social safety nets	Improved wellbeing of the vulnerable persons	Proportion of vulnerable population covered by social protection systems	25.40%	2022	28%	31%	Social protection unit	Department report
		Proportion of Old persons under safety net programme against total old person pop.	47.30%	2019	52%	55%	Social protection unit	KNBS
		% increase of total orphans covered by safety net programme	78.1	2022	85	92	Social protection unit	KNBS/OVC Unit
		Reduced rate of multidimensional poverty	60.30%	2020	53%	51%	social protection unit	KNBS
		% reduction of Monetary poverty rate	39.50%	2019	38%	37%	social protection unit	KNBS
		Proportion of PLWDs in safety net programme against the total population of PLWDs	8.00%	2021	12%	15%	Social protection unit	Departmental reports
Child protection programmes and welfare activities	Enhanced children wellbeing and welfare	Proportion of children engaged in child labour	17%	2019	15%	10%	Social protection unit	KNBS
		Proportion of Early marriages	20%	2020	15%	10.30%	Social protection unit	KDHS

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		% of teenage pregnancy(15-17 years)	20	2022	15	10	Social protection unit	KDHS
PUBLIC ADMINISTRATION, GOVERNANCE AND INTERGOVERNMENTAL RELATIONS (PAIR)								
To enhance efficiency and quality in Public Service Delivery	Enhanced Citizen Participation in Security Matters	Proportion of Compliance with Public service Values and Principles of Governance	70%	2018	80%	85	PAIR	Department reports
County Assembly Aspiration								
Legislation, Representation and Oversight Services	Strengthened policy and legal framework for county	No. of policies and laws	48	2022	52	60	County assembly	Department reports
The County Executive Services								
General Administration, Planning and Support Services	Enhanced service delivery	Optimal Staffing level/rate of the approved establishment	32%	2022	40%	45%	HR	HR reports
Human Resource development Services		Citizen Governance and Development performance Satisfaction rate	46.90%	2020	52%	65%	Service Delivery unit	
Inter-Governmental relationship	Enhanced intergovernmental relationships	Proportion of Intergovernmental conflicts resolved through the ADR mechanism	-	-	-	-	-	-
Civic Education Development and Public Engagement Services	Improved public engagement in development	Proportion of population participating in development activities	-	-	-	-	-	-
County communications, public relation and protocol	A well informed citizenry	Proportion of population accessing government information	-	-	-	-	-	-
County Legal Services	Enhanced service delivery	Proportion of Industrial conflicts and other related cases resolved through the ADR mechanism	-	-	-	-	-	-

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Disaster Risk Management	Protected lives, livelihoods and property	Proportion of vulnerable population accessing emergencies /disaster responses	-	-	-	-	-	-
Research, resource mobilization, partnerships coordination and public policy	Strengthened institutions, and evidenced-based public policy	No. of policies and laws	-	-	-	-	-	-

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6.5 Data Collection, Analysis and Reporting

County M&E Directorate, in collaboration with the other M&E Committees, will define and develop the main methods and tools that will be used for data collection, archiving, analysis, and reporting arrangements in line with the National M&E Norms and Standards. The County M&E Directorate will coordinate the development of a CIDP Indicator Handbook that will guide the Monitoring & Evaluation of the CIDP III. The handbook will be accompanied by the data management plan to help coordinate the M&E functions and organize the collection, analysis, and dissemination of information needed for effective CIDP implementation. The data management plan will define the data collection tools for the indicators, the data collection methods, and the data processing and analysis methods. The M&E Directorate will prioritize continuous training and adoption of technology in the data management processes to make them simpler, faster, more reliable, and more transparent.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the M&E Directorate in collaboration with development partners and departments tailored to meet the needs of each department/sector. They will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography and observation, among others. The M&E Directorate will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

Regarding reporting, the County shall develop the County Annual Progress Report (CAPR) based on the guidelines developed by the Monitoring and Evaluation Directorate. The CAPR will provide the overall status of the CIDP implementation on an annual basis. Subsequently, this will inform the preparation of the consequent Annual Development Plan (ADP) and annual budget preparation process. Further, the County will prepare the Quarterly M&E progress reports that will feed into the CAPR, mid-term reports to be prepared at the third year of CIDP implementation, and End Term Reports to be prepared at the end of CIDP implementation period and other ad hoc reports.

Through the e-CIMES, the county will analyze the progress towards the achievement of the policies, projects, and programmes outlined in the CIDP III. Analysis of CIMES results will demonstrate whether the resources spent on implementing CIDP investment programmes are leading to the intended outcomes, impacts, and benefits for the residents of Baringo.

The County will also produce other reports like the Public Expenditure Report (PER), Projects Implementation Status Reports, and Evaluation Reports.

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning

The County will establish a robust feedback mechanism that entails a plan that will define the target stakeholder or audience, the information needs of the various stakeholders/audiences, the communication methods, and the timing/frequency of the dissemination. The reports will be

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disseminated to the public through State of County Address, oral presentations in stakeholder meetings, written reports, fact sheets, press releases, social media platforms, county websites, devolution conferences, peer-to-peer events, and live events.

Regarding learning from the M&E initiatives and reports, the information generated from M&E will be useful for decision-makers, policymakers, and the wider county audience as it will provide facts and evidence, that when accepted and internalized, provide knowledge products for promoting learning. Hence, the County will incorporate learning into the overall programme implementation by using the information disseminated from the M&E processes and making it available for potential users to become applied knowledge. The county will utilize critical reflection sessions, after-action reviews, and peer-to-peer learning, among others, as strategies for learning to improve the overall county performance and quality of esults of ongoing and future programs, strategies, and interventions

6.7 Evaluation Plan.

This section identifies the key policies/programmes/projects for evaluation during or after the plan period. Evaluation will be critical for the county policies/programmes/projects to determine the relevance, development efficiency, effectiveness, impact, and sustainability. The evaluations will include rapid evaluations, impact evaluations, CIDP midterm/end-term Reviews, or any other type of evaluation.

The M&E Directorate will develop comprehensive evaluation plans for each planned evaluation to support the evaluation planning and will cover components like the purpose of the evaluation, evaluation questions, evaluation criteria, timetable, and work plan, collecting data for an evaluation, data collection methods to answer evaluation questions, data collection tools and activities, data analysis, and reporting evaluation findings. Table 27 below provides a summary of the Evaluation plan for the intended evaluations.

Table 27: Evaluation Plan

No	Policy/ Programme/ Project	Evaluation Title (specify the type)	Outcome (s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
	CIDP	Midterm Review of the Third-Generation CIDP	Improved implementation of the CIDP	Improve implementation of CIDP.	CEC Finance and Economic Planning	June 2026	Sept 2026	10 million	CG/ Donor
	CIDP	End-term of the Third-Generation CIDP	Improved decision-making approaches for the implementation of	Inform decision-making for future implementation of	CECM Finance and Economic planning	April 2027	Sept 2027	4 million	CG/ Donor

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			future plans	Policies and programs					
	Agriculture and irrigation	Impact evaluation of livestock breeds upgrading programme	Increased livestock production and productivity reduced poverty level.	Increase livestock production and reduce poverty level	CECM Agriculture and irrigation	April 2025	July 2025	2 million	CG/GoK/ Donor

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ANNEXES:

Annex 1: COUNTY FACTSHEET

Information Category		County Statistics (as at 2022)		National Statistics (as at 2022)
County Area:				
Total area (Km^2)		11,075*		582,646
Non-arable land (Km²)		5,700		**523,275**
Arable land (Km²)		4,436		**59,371 (10.19%)**
Size of gazetted forests (Ha)		**232**		**2.5 million**
Size of non-gazetted forests (Ha)		**-**		
Approximate forest cover (%)		**5.6**		**7.4**
Water mass (Km^2)		**221**		**11,227**
No. of rivers, lakes and wetlands protected		**6**		
Total urban areas (Km^2)		**715**		**4188**
No. of quarry sites rehabilitated				
No. of climate change adaptation projects/programmes		**6**		
TOPOGRAPHY AND CLIMATE				
Lowest altitude (metres)		**346**		**0**
Highest (metres)		**3000**		**5197**
Temperature range:	High ^{0}C	**35**		**30.3**
	Low ^{0}C	**10**		**18.3**
Rainfall	High (mm)	**1500**		**2000**
	Low (mm)	**600**		**250**
Average relative humidity (%)		**73.07**		**63**
Wind speed (Kilometres per hour/knots)		**2**		**11**
DEMOGRAPHIC PROFILES (2022 projections)				
Total population		**717,794**		50,622,914
Total Male population		**353,486**		**25,104,000**
Total Female population		**364,308**		**25,519.000**
Total intersex Population		**14**		**1524**
Sex ratio (Male: Female)		**0.970**		0.998
Projected Population		Mid of plan period (2025)	764,411	53,330,978
		End of plan period (2027)	794,793	**56,760,000**
Infant population (<1 year)		Female	9058	552,508
		Male	9028	552,508
		Inter-sex	**0**	38
		Total	**18086**	1,105,074

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Population under five	Female	52795	3,138,424
	Male	52746	3,162,892
	Inter-sex	-	
	Total	**105,541**	6,301,316
Pre- Primary School population (3-5) years	Female	31192	**1878320**
	Male	30779	**1856781**
	Inter-sex	-	
	Total	**61971**	**3735102**
Primary school age group (6-13) years	Female	78633	**4842910**
	Male	76822	**4746503**
	Inter-sex	-	
	Total	155,455	**9589413**
Secondary school age group (14 - 19) years	Female	59,509	**3188354**
	Male	58,362	**3299635**
	Inter-sex	-	**190**
	Total	119,018	**6488179**
School Going Population as per CBC Curriculum			
Pre- Primary School population (3-5) years	Female	**31,192**	**1878320**
	Male	**30,799**	**1856781**
	Inter-sex		
	Total	**61,971**	**3735102**
Primary school age group (6-11) years	Female	**59,734**	**3,661,960**
	Male	**58,257**	**3,587,839**
	Inter-sex		
	Total	**117,990**	**7,249,799**
Junior Secondary School age group (12 - 14) years	Female	**28,146**	**1,760,448**
	Male	**27,573**	**1,728,255**
	Inter-sex		
	Total	**55,719**	**3,488,703**
Senior Secondary School age group (15 - 17) years	Female	**26,929**	**1,694,585**
	Male	**25,925**	**1,669,813**
	Inter-sex		
	Total	**52,854**	**3,364,399**
Youthful population (15-29) years	Female	118,052	**7,670,392**
	Male	114,436	**7,614,374**
	Inter-sex		
	Total	232,488	**15,284,766**
Women of reproductive age (15 - 49) years	181,559		
Labour force (15-65) years	Female	199,960	**15,279,666**
	Male	192,581	**15,066,238**
	Inter-sex		
	Total	392,541	**30,345,904**
Aged population(65+)	Female	13,195	**825,852**
	Male	12,081	**601,506**
	Inter-sex		
	Total	25,275	**1,427,358**

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Population aged below 15 years	(42%)	299,979	19,231,645
Eligible Voting Population	**Name of constituency**		**27,857,598**
	1. Baringo Central	**51,506**	
	2. Baringo North	**59,287**	
	3. Eldama Ravine	**66,547**	
	4. Mogotio	**38,534**	
	5. Baringo South	**51,122**	
	6. Tiaty	**84,193**	
	Total (county)	**351,189**	
No. of Urban (Market) Centres with population >2,000	**7**		
Urban population (By Urban Centre)			**Males-7.76M Females-7.85M Total- 15.61M**
Urban Centre 1 Kabarnet	Female	**12,407**	
	Male	**11,787**	
	Intersex	**-**	
	Total	**24,194**	
Urban Centre 2 Eldama Ravine	Female	***11,744***	
	Male	***11,274***	
	Intersex	**-**	
	Total	***23,018***	
Urban Centre 3 Mogotio	Female	***7,417***	
	Male	***6,972***	
	Intersex	**-**	
	Total	***14,389***	
Urban Centre 4 Marigat	Female	***5,242***	
	Male	***4,875***	
	Intersex	**-**	
	Total	***10,117***	
Urban Centre 5 Maji Mazuri	Female	*2,837*	
	Male	*2,695*	
	Intersex	-	
	Total	***5,531***	
Urban Centre 6 Makutano	Female	*2,619*	
	Male	*2,488*	
	Intersex	-	
	Total	***5,107***	
Urban center 7 Timboroa	Female	2,385	
	Male	2,359	
	Intersex		
	Total	4,744	
Rural population	Female	322042	**17.67M**
	Male	313395	**17.34M**
	Total	**635437**	**35.01M**
	Baringo central	**133**	**94**
	Baringo north	**69**	

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Population Density (persons per km2) by Sub-county	Marigat	**70**	
	Mogotio	**71**	
	Koibatek	**149**	
	Tiaty east	**37**	
	Tiaty west	**34**	
Incidence of landlessness (%)			
Percentage of farmers with title deeds (%)	**45**		
Mean holding size (in Acres)	**6.2**		**2.19**
Labour force by sector (No.)	Agriculture: Male	**103,609**	**8,105,636**
	Female	**107,578**	**8,220,460**
	Total	**211,187**	**16,326,096**
	Rural self-employment: Male	**57,355**	**4,428,522**
	Female	**59,553**	**4,609,278**
	Total	**116,908**	**9,037,800**
	Urban self-employment: Male	**39,449**	**3,090,113**
	Female	**41,061**	**3,133,887**
	Total	**80,510**	**6,224,000**
	Wage employment: Male	**18,878**	**1,765,400**
	Female	**11,729**	**1,114,190**
	Total	**30,607**	**2,907,300**
Unemployment levels (%)	Male		
	Female		
	Intersex		
	Total		
Total number of households	**141,867**		**12,040,701**
Average household size	**4.6**		**3.9**
Female headed households (%)	**54,640 (38.5%),**		**4,591,083 (38.1%)**
Child headed households (%)	**2,601 (0.75%)**		**159,280 (0.73%)**
Children with special needs	Male		
	Female		
	Intersex		
	Total		
Children in labour (No)	Male	**22,903**	**72,4751**
	Female	**19,663**	**62,2127**
	Intersex	**-**	**-**
	Total	42,566	**1346878**
Number of PWDs	Visual	**2,757**	**89,632**
	Hearing	**1,690**	**34,120**
	Speech	**1,216**	28,168
	Physical	**3,805**	**284,286**
	Mental	**1,854**	**91,027**
	Other	**1,799**	**50,202**
	Total	**13,121**	**500,038**
Orphans and Vulnerable children (OVCs) (No.)		**2,033**	**209,396**

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Number of street Families		**78**	**20,100**
Orphanages (No.)		**4**	**800**
Rescue centres (No.)		**1**	**215**
Gender Protection Units (No.)		**0**	
Correction/rehabilitation facilities (No.)		**1**	**159**
POVERTY INDICATORS			
Multidimensional poverty (%)	**60.3**		**53**
Rural poor (%)	-		-
Food poverty (%)	**41.4**		**32**
Contribution to National Poverty (%)	**1.7**		**100**
HEALTH			
Five most common diseases (in order of prevalence) Outpatient		Upper Respiratory Tract Infections	Upper Respiratory Tract Infections
		Disease of the skin	Malaria
		Malaria	Diseases of skin
		Pneumonia	Diarrhoea
		Arthritis, Joint pains etc.	Urinary Tract Infection
Infant Mortality Rate (IMR)/100 0		**62**	35.5
Neo-Natal Mortality Rate (NN MR)/1000		**31**	22
Maternal Mortality Rate (MMR/ 100,000)		**374**	355
Post Neo-Natal Mortality Rate (PNNMR)/1000		**60**	16
Child Mortality Rate (CMR)/10 00		**62**	14
Under Five Mortality Rate (U5MR)/1000		**60**	52.0
Prevalence of stunting (Height for Age)		**30**	26
Prevalence of wasting (Weight for Height)		**9.3**	4
Prevalence of underweight (Weight for Age)		**21**	11
Life expectancy	Male	**54**	**60.6**
	Female	**59**	**66.5**
Health Facilities (No.)			15,882
Hospitals	**By Sub-county**		
	Baringo Central	**4**	976
	Baringo North	**1**	
	Baringo South	**1**	
	Koibatek	**2**	
	Mogotio	2	
	Tiaty West	1	
	Tiaty East	1	
Health Centres	Baringo Central	**6**	**1,655**
	Baringo North	**6**	
	Baringo South	**4**	
	Koibatek	**4**	
	Mogotio	**4**	
	Tiaty West	**4**	
	Tiaty East	**1**	

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Dispensaries			6,149
	Baringo Central	**31**	
	Baringo North	**49**	
	Baringo South	**35**	
	Koibatek	**25**	
	Mogotio	**28**	
	Tiaty West	**20**	
	Tiaty East	**16**	
Private Clinics	Baringo Central	**8**	**6,833**
	Baringo North	**2**	
	Baringo South	**4**	
	Koibatek		
	Mogotio	**4**	
	Tiaty West	**1**	
	Tiaty East	**0**	
Nursing Homes	Baringo Central	**0**	**269**
	Baringo North	**0**	
	Baringo South	**0**	
	Koibatek	**1**	
	Mogotio	**0**	
	Tiaty West	**0**	
	Tiaty East	**0**	
Maternity Bed capacity			
	Baringo Central	**242**	
	Baringo North	**22**	
	Baringo South	**30**	
	Koibatek	**115**	
	Mogotio	**68**	
	Tiaty West	**20**	
	Tiaty East	**8**	
Youth friendly centres			
	Baringo Central	**0**	
	Baringo North	**0**	
	Baringo South	**0**	
	Koibatek	**0**	
	Mogotio	**0**	
	Tiaty West	**0**	
	Tiaty East	**0**	
Health Facility Bed Capacity	Baringo Central	**240**	**92,471**
	Baringo North	**50**	
	Baringo South	**99**	
	Koibatek	**286**	
	Mogotio	**168**	
	Tiaty West	**78**	
	Tiaty East	**20**	
ICU Beds	Baringo Central	**8**	**518**
	Koibatek	**0**	
Nurse/patient ratio	Baringo Central	**1:598**	1:970
	Baringo North	**1:1808**	

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	Baringo South	**1:1281**	
	Koibatek	**1:893**	
	Mogotio	**1:1084**	
	Tiaty West	**1:3197**	
	Tiaty East	**1:2447**	
Clinical Officers	Baringo Central	**1:2424**	1:140000
	Baringo North	**1:3745**	
	Baringo South	**1:5685**	
	Koibatek	**1:3500**	
	Mogotio	**1:4141**	
	Tiaty West	**1:7992**	
	Tiaty East	**1:10489**	
HIV prevalence (%)		**1.3**	**4.7**
Patients on ARVs (No.)		**5569**	**1,272,989**
Average Distance to Health facility (km)		**15**	
Antenatal Care (ANC) (%) 1ST ANC		**84.2**	**91.7**
Antenatal Care (ANC) (%) 4th ANC		**49.4**	**66.0**
Health Facility Deliveries (%)		**58.1**	**82.3**
Registered traditional herbalists and medicine-men (No.)			
Contraceptive use by women of reproductive age (15-49 yrs) (%)		**57.8**	**62.5**
Immunization coverage - basic antigen (%)		**84.8**	**80.1**
CHVs (No.)		**2190**	**86,025**
Crude Birth rate		**22.4**	**27.9**
Crude death rate		**3.2**	**10.5**
AGRICULTURE, LIVESTOCK & FISHERIES			
Average farm size (Small scale) (acres)		2.5	1.16
Average farm size (Large scale) (acres)		10	24.7
Main Crops Produced			
Food crops (list)		Beans, Cassava, Cowpeas, Millet, Green grams, Irish Potatoes, Maize, Sorghum, Sweet Potatoes, Wheat	Maize, wheat,Rice, Potatoes, Green grams, Beans
Cash crops (list)		Coffee, Cotton, Macadamia, Pyrethrum, Caster Plant, Sisal, Aloe Vera, groundnuts.	Tea, Sugarcane, Coffee, Cotton
Total acreage under food crops (acres)		165,508	
Total acreage under cash crops (acres)		12,459	
Main storage facilities (Maize cribs, store and warehouses)		Cereals stores at Nginyang, Marigat, Kimalel, Kabarnet, Tenges, Eldama Ravine and Bartolimo.	
Extension office/farmer ratio		1:5,000	1:5000
Livestock Farming			

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Number of livestock	Dairy Cattle	145,594	2,209.980
	Beef Cattle	375,843	13,564,838
	Goats	943,950	28,011,800
	Sheep	354,132	19,307,445
	Camel	13,451	4,640,085
	Donkey	4,778	1,900,000
	Poultry	1,042,327	44.6M
	Others		0.5M
Number of Ranches		11	
Extension officer famer ratio		1: 5,000	1:5000
Irrigation Infrastructure			
Irrigation schemes	Number	1	5
	Size in Ha.	810	13,981
Type of Livestock, Population and Value			
Dairy cattle	Quantity (Total Population)	145,594	2,209,980
	Value (Kshs.)	5,095,790,000	77.35B
Beef cattle	Quantity (Total Population)	375,843	13,564,838
	Value (Kshs.)	6,765,174,000	244.2B
Goat	Quantity (Total Population)	943,950	28,011,800
	Value (Kshs.)	3,303,825,000	**98B**
Sheep	Quantity (Total Population)	354,132	19,307,445
	Value (Kshs.)	1,062,396,000	**57.9B**
Camel	Quantity (Total Population)	13,451	4,640,085
	Value (Kshs.)	941,570,000	324B
Livestock Products and Their Value (Annual)			
Milk	Quantity(Tons)	35,241.2	1,142,000
	Value (Kshs.)	1,409,646,360	**33.6B**
Beef	Quantity (Tons)	1,991.1	**244,000**
	Value (Kshs.)	796,447,600	**103.5B**
Chevon	Quantity (Tons)	1,293.1	**72,690**
	Value (Kshs.)	647,000,000	**8.4B**
Mutton	Quantity (Tons)	279.5	**19,320**
	Value (Kshs.)	139,769,500	**2.2B**

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Chicken meat	Quantity (Tons)	323.3	**100,000**
	Value (Kshs.)	161,639,500	**50B**
Honey	Quantity (Tons.)	773.4	**100,000**
	Value (Kshs.)	464,036,400	**60B**
Hides	Quantity (Tons.)	80.6	**32,100**
	Value (Kshs.)	1.611,980	**1.8B**
Eggs	Quantity (Trays)	437,365	**54M**
	Value (Kshs.)	131,209,500	**16.2B**
FISHERIES			
Fish traders (No.)			
Fish farm families (No.)		841	109,640
Fish ponds (No.)		**895**	146,008
Fish Tanks (No.)		**62**	33,492
Area of fish ponds (m^2)		**12,476**	**2,035,351**
Main species of fish catch (list with tonnage -in 2022)	Lungfish	155,000 Tons	**163,605**
	Catfish	65,000 Tons	
	Tilapia	30,000 Tons	
Fishing nets (No.)			
No. of fish landing sites			
No. of Beach Management Units	**1**		
OIL AND MINERAL RESOURCES			
Mineral and Oil potential (explain) A few valuable minerals have been discovered in the county. Opal has been mined at Isanda near Perkerra. Fluorspar deposits have been cited in the basement and volcanic rocks of Tiaty Hills and North Baringo (Kaborion) while carbon dioxide has been extracted from several boreholes in the southern part of the county. In recent times, quarrying has gained prominence in the county, especially in Marigat Ward where building stones, sand and ballast are being exploited. There are also abandoned ruby mines at Sandai location near Lake Bogoria. The county has a potential of ruby, diatomite, manganese and fluorspar mining though the quantity of deposits is yet to be established. Exploration will need to be carried out so as to establish the quantity of these mineral deposits. Quarrying is generally done for building stones, ballast, sand, laterite (murram) and other building and construction rock material. The proceeds from the sale of minerals in Baringo County have not been quantified, as the small-scale mining activities are not structured. Tullow Oil Company has set base at the county, Block 12A, to explore oil and if it is exploited, it will be shared between Baringo and Elgeyo-Marakwet counties. Government-owned Geothermal Development Company has also started drilling geothermal energy at Silale area in Tiaty. Baringo County also has carbon dioxide deposits at Esageri, Mogotio Sub-County			
Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)			Irones, ballast, minerals, murram and sand.
FORESTRY			
No. of gazetted forests	**11**		
No. of non-gazetted forests	1		
No. of community forests (associations)	8		
Main forest products:			(Timber, fuel, poles, wild fruits)
Forestry products' value chain development : Poles treatment plants, Charcoal production, Tannins (wattle trees), Electricity generation from biomass, Honey			

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Information Category		County Statistics (as at 2022)		National Statistics (as at 2022)
processing, Fruit juice processing plants, Human food and animal fodder processing (prosopisjuliflora) gums and resins production, Fuel energy saving technologies e.g. improved jikos.				
Incidences of environmental threats (Loss of biodiversity, drought, floods, Forest fires, Deforestation)				
No. of people engaged in forestry		**3000**		
Seedling production	)	Forest Nurseries (No. of seedlings		
		Private Nurseries (No. of seedlings)		
Quantity of timber produced(m^3)				
EDUCATION AND TRAINING				
Pre-Primary School				
No. of ECD centres		1288		
No. of ECD teachers		2625		
Teacher/pupil ratio		1:18		
Total Enrolment	Girls	23465		**1605522**
	Boys	24868		**1672081**
Average years of attendance (years)		**4yrs**		**4yrs**
Primary Schools				**Primary Schools**
Number of primary schools(Both Public and Private)		**860**		32,437
Number of teachers (in both public & private schools)		**6,531**		218,077
Teacher/pupil ratio		**1:25**		**1:46**
Total enrolment	Boys	**83,815**		10,170,065
	Girls	**78,259**		
Dropout rate %		**25%**		
Enrolment rate %		**98%**		
Retention rate %		**95%**		
Proportion of community nearest to public primary school		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Special Needs School s				**Special Needs School s**
Number of Special Needs Schools		**35**		
No. of Integrated Schools				
Number of teachers		**114**		
Teacher/pupil ratio		**1:4**		
Total enrolment	Boys	**242**		

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Information Category		County Statistics (as at 2022)		National Statistics (as at 2022)
	Girls	**257**		
Dropout rate %		**3%**		
Enrolment rate %		**85%**		
Retention rate %		**98%**		
Secondary Schools				**Secondary Schools**
Number of secondary schools(Both Public and Private)		**189**		10,413
Number of teachers		**2264**		113,155
Teacher/student ratio		**1:22**		
Total enrolment	Boys	**26,825**		3,520,433
	Girls	**25,864**		
Dropout rate %		**4%**		
Enrolment rate %		**97%**		
Retention rate %		**93%**		
Proportion of community nearest to public secondary school		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Teacher Training College		No.	1	**122**
		Enrolment	**Male 153** **Female 348**	17,938
		Attendance (Total)	**501**	
Tertiary Education/Vocational Training Centres (accredited public and private)		No. of TVETS	**14**	2,301
		No. of universities	**0**	**64**
		Enrolment (desegregate by sex)	**2,923 male** **1,815 female** **84 trainers**	451,205
		Attendance (Total enrolment)	4,738	
Adult Literacy		Number of adult literacy centres	**87**	
		Enrolment		**19,345**
		Attendance		
Literacy rate (%)		Male		
		Female		
		Total	**73.1**	
Ability to read		Can read (%)		**61.5**
		Cannot read (%)		**38.5**
Ability to write		Can write (%)		**64.5**
		Cannot write (%)		**35.5**
Ability to read and write		Can read and write (%)		
		Cannot read and write (%)		
Percentage of schools with access to:		Electricity		
		Internet		
		Computers		
TOURISM AND WILDLIFE				
Hotels by category (No.)		Five star		

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
	Four star	**1**	
	Three star		
	Two star		
	One star		
	Unclassified	**9**	
Hotel bed capacity by category (No.)	Five star	**115**	
	Four star		
	Three star		
	Two star		
	One star		
	Unclassified	**487**	
Animal Types ((No.)	Elephants		36,280
	Rhino		**1809**
	Lion		2,589
	Leopards		**600**
	Others		
Number of Wildlife Conservation Areas (No.)	Game parks	**0**	
	Reserves	**2**	
	Conservancies	**11**	
	Game ranches		
Number of tourists visiting attraction sites, annually (No.)	Domestic	**56,760**	
	Foreign	**11.293**	
Museums (list) **Kabarnet Museam**			
Heritage and Cultural sites (No.)			
Social amenities			
Talent Academies (No.)			
Sports stadia (No.)			
Libraries /information documentation centres (No.)			
Social halls/Recreation Centres (No)			
Public Parks (No)			
FINANCIAL SERVICES			
Number of co-operative societies	**186**		25,627
Active cooperative societies (No .)	**113**		**21,235**
Dormant cooperatives societies (No.)	**34**		**4,749**
Collapsed Cooperatives (No.)			
Total Registered Membership (No.)			
Commercial banks (No.)			
Micro-finance Institutions (No.)			
Mobile money agents (No.)			
Village Savings and Loan Associations (No.)			
Community Organizations/No n-State Actors			

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Public Benefits Organizations (PBOs)	NGOs		
	CBOs	**3,322**	
	FBOs		
	special interest groups		
BLUE ECONOMY			
Total Area under marine protect ion			
Total area of marine reserves			
ENVIRONMENTAL MANA GEMENT			
Volume of solid waste generate d: Daily/Annual			
Volume of solid waste collected & Disposed: Daily/Annual			
Proportion of waste recycled			
No. of Material Recovery Facilities			
No. of Waste Management Facilities			
WATER AND SANITATION			
Households with access to piped water (No.)	**12.7%**		**24.2%**
Households with access to portable water (No.)	**31.3%**		**54.4%**
Permanent rivers (No.)			
Shallow wells (No.)			
Protected springs (No.)			
Un-protected springs (No.)			
Water pans (No.)			
Dams (No.)			
Boreholes (No.)			
Distribution of Households by Main Source of water (%)	Piped into dwelling	3.6	10.1
	Piped	9.1	14.1
	Rain/harvested	3.4	3.9
	Borehole	10.1	9.9
	Protected well	3.2	7.0
	Protected spring	1.6	7.1
	Unprotected well	1.2	2.6
	Unprotected spring	1.9	2.4
	Stream	46.5	16.8
	Water Vendor	3.2	8.5
	Dam	5.2	1.6
	Pond	2.2	1.6
	Lake	5.2	1.7
Water supply schemes (No.)			
Average distance to nearest water point (km)			
Households distribution by time taken (minutes, one	0		
	1-4		

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Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
way) to fetch drinking water:	5-14		
	15-29		
	30-59		
	60+		
No. of Water Resource User Associations (WRUA) established			
Households with latrines	Flush toilet	**2.1**	**18.9**
	VIP Latrine	12.4	**11.9**
	Uncovered Pit Latrine	**8.3**	**9.4**
	Bucket	**0.3**	**0.8**
	None	**30.3**	**7.4**
Community distribution by type of waste/garbage disposal (percent):	Collected by local Authority	1.9	6.3
	Collected by Private firm	0.2	8.8
	Garbage pit	26.9	**33.2**
	Burning	55.4	27.1
	Public garbage heap	**1.4**	**2.4**
	Farm Garden	**7.5**	8.4
	Neighborhood Community group	**0**	**6.9**
ENERGY			
Households with electricity connection (prop.)	**63,687 (47.8%)**		7,576,145
No of trading centres connected with electricity	**331**		
HHs distribution by main cooking fuel (%)	Electricity	**0.4**	**0.9**
	Gas (LPG)	**4.1**	**23.9**
	Biogas	**0.3**	**0.5**
	Solar	**0.1**	**0.2**
	Paraffin	**0.4**	**7.8**
	Firewood	**81.4**	**55.1**
	Charcoal	**13.3**	**11.6**
HHs distribution by main lighting fuel (%)	Electricity	**28.3**	**50.4**
	Gas (LPG)	**0.1**	**0**
	Biogas	**0.1**	**0**
	Solar	**32**	**19.3**
	Paraffin	**6.9**	**6.9**
	Tin lamp	**4.8**	**9.6**
	Fuel wood	**18.2**	**2.8**
HOUSING			
Type of Housing	Permanent (%)		
	Semi-permanent (%)		
Roofing material	Iron Sheets (%)	74.3	**81**
	Grass thatched (%)	22.3	**5.1**
	Tiles (%)	0.3	**1**
Housing wall	Bricks (%)	**1.3**	**10.2**
	Mason stones (%)	**12.8**	**16.6**
	Mud (%)	36.5	**27.2**
Floor type	Cement (%)	32.8	**43.7**
	Earthen (%)	47.2	**30**
	Clay (%)	15.4	**13.4**

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Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
INFRASTRUCTURE		
Road Length	**6322**	
Bitumen surface (km)	**387**	**20,665**
Gravel surface (km)	**2396**	**55,279**
Earth surface (km)	**3125**	
Railway line (km)	**0**	**3416**
Railway stations (No.)	**0**	
Major bus parks (No.)	**4**	
Lorry parks (No.)	**1**	
Operational Airports (No.)	**0**	
Operational Airstrips (No.)	**3**	
Telecommunication		
Number of telephone connections % of county covered by CDMA wireless		
Mobile network coverage (%)		
Proportion of population with internet/broadband connectivity		
Private couriers (No.)	**3**	**788**
Post Offices (No.)	**9**	**575**
Licensed stamp vendors (No.)	**1**	
TRADE AND INDUSTRY		
Trading centres (with >2000 population) (No.)	**7**	
Registered retail traders (No.)		
Registered wholesale traders (No.)		
Jua kali Associations (No.)		
Major industries (No.)		
Micro, Small and Medium Enterprise (No.)		
Flood lights/street lights (No.)		
No of Market Stalls		
Disaster Management		
Fire engines (No)	**2**	
Fire stations (No)	**1**	
Fire fighters (No)	**4**	
Ambulance (No)		

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Annex 2: Summary of Public Participation Priorities per Ward

***for detailed public participation report refer to the master excel sheet**

S/No	Ward	Priority/Freq	Sector Priority
1	Samimo Kipsarman	31	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		26	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		25	EDUCATION SERVICES
		14	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
2	Silale	10	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		18	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		11	HEALTH SERVICES
		8	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
3	Tangulbei	18	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		14	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		7	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
		7	EDUCATION SERVICES
4	Tenges	18	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		11	EDUCATION SERVICES
		11	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		11	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
5	Tirioko	14	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		12	EDUCATION SERVICES
		10	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		8	HEALTH SERVICES
6	Ribkwo	17	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		10	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		6	EDUCATION SERVICES
		6	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
7	Sacho	19	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources

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		16	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		17	EDUCATION SERVICES
		13	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
8	Saimo Soi	15	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		12	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		6	EDUCATION SERVICES
		4	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
9	Ravine	10	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		8	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
		6	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		6	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
10	Mukutani	12	ENERGY INFRASTRUCTURE AND ICT
		14	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES
		7	SOCIAL PROTECTION,CULTURE AND RECREATION
		7	HEALTH SERVICES
11	Mogotio	28	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		26	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		24	Health Services
		21	EDUCATION SERVICES
12	Mochongoi	78	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		61	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES
		59	EDUCATION SERVICES
		37	ENERGY INFRASTRUCTURE AND ICT
13	Marigat	90	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		72	ENVIROMENT PROTECTION ,WATER & NATURAL RESOURCES
		69	EDUCATION SERVICES
		57	ENERGY INFRASTRUCTURE AND ICT
14	Kisanana	28	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		45	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		26	EDUCATION SERVICES
		24	Health Services

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15	Loyamorok	8	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		6	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		5	EDUCATION SERVICES
		3	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
16	Maji Mazuri Mumberes	8	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		4	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
		4	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		3	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
17	Lembus	42	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		22	EDUCATION SERVICES
		22	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		20	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
18	Perkera	9	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		6	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		4	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
		4	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
19	Lembus Kwen	10	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		8	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		6	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
		5	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
20	Kolowa	21	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		17	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		11	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
		11	HEALTH SERVICES
21	Koibatek	19	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)

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		16	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		14	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
		10	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
22	Kapropita	30	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		20	EDUCATION SERVICES
		18	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		13	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
23	Kabartonjo	57	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		38	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		30	EDUCATION SERVICES
		18	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
24	Kabarnet	39	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		29	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		30	EDUCATION SERVICES
		18	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
25	Ilchamus	76	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		49	ENVIROMENT PROTECTION ,WATER & NATURAL RESOURCES
		45	EDUCATION SERVICES
		36	SOCIAL PROTECTION,CULTURE AND RECREATION
26	Ewalel Chapchap	58	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		35	EDUCATION SERVICES
		30	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		24	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
27	Churo	11	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		10	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		10	SOCIAL PROTECTION, CULTURE AND RECREATION (Youth, Gender, Sports, Social Services and Culture
		6	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)

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28	Emining	28	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		35	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		22	EDUCATION SERVICES
		21	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
29	Barwesa	28	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		16	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
		18	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		5	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
30	Bartabwa	30	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		24	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		22	EDUCATION SERVICES
		10	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
31	Kabarnet Municipality	10	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
		9	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		5	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)
		5	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
32	Eldama Ravine	13	GENERAL ECONOMICS AND COMMERCIAL AFFAIRS (Trade, Cooperatives, Industrialization, Tourism)
		10	ENVIRONMENT PROTECTION, WATER & NATURAL RESOURCES (Mining, Wildlife, Water Sewerage, Environment, Natural Resources
		10	AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD)
		9	ENERGY INFRASTRUCTURE AND ICT (Energy, Public Works, Roads, ICT)

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Annex 3: Summary of MOU Priorities

Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
Endoris indigenous women on gender equality, empowerment of women and women's humans rights	Baringo South	Social Protection, Gender, Youth, Culture and Sports	Promoting economic empowerment for women and girls
			social development that entrenches gender equality through capacity building and public awareness
			promotion of access to justice
			promote entrepreneurial networks and public private partnerships
			promote training, markets and financing for women entrepreneurs
			promote participation in civil society
			support women leadership development
			support exchange programmes for women
Baringo County PWD Network	County wide	Social Protection, Gender, Youth, Culture and Sports	Inclusion of PWDS sensitive infrastructures in all public infrastructures i.e Ramps, Toilets and ensuring all private development adhere to this
			Welfare support to PWDS including shelter development, land allocation
			support sports and recreational programmes for PWDS including provision of equipment and infrastructures
			enhance PWDS cash transfers value and NHIF Contributions, and other dignity kits including pampers
			Construction of safe house/resuce centres for PWDs
			support observance of annual PWDs day 3rd December annually
			awareness creation on topical issues to PWDS including gender based violence, AGPO, Registration of companies, public procurement and civic educations, ushanga
			Invest in tourism and marketing of tourist sites in Baringo
		Health	More drugs in health facilities
		Agriculture	Support PWDS with farm inputs and livestock foe keeping
		education	
TOPOWOYA CVA Tirioko ward	Tiaty West	Education	constructions of 2 ECDE class room in Lowoya and Kambi
			equipping of Chischis ECDE
			recruitment of teachers for 8 eight ECDE in Tirioko
			promote awareness creation for parents to take their children to schools
		Energy	electricity installation Ngoron dispensary
		roads and transport	grading and murraming of two rural roads
			rehabilitation of Chesotin and kapunyany boreholes
			construction of Chepsotin water pan
		economic empowerment	affordable credit facilities to youth and women, deployment and recruitment of extension officer, revival of Todo irrigation schemes
			youth development and management; ngoron young farmers, kapunyany honey, korelach,ptikii cooperatives
		health	construction of eight dispensaries, staffing and equipping dispensaries and health centers
		public administration, governance and inter	construction of ward administration office at Tirioko ward

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Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
		govemental relations	
		water	drilling of kaisakat and Embomogh borehole
			rehabilitation of four boreholes
			repairing of Kitelengwa water pan
			construction of Tikit water pan
Medical superintendent Tiaty	tiaty	Health	chemolingot county refreral hospital equipinng and operationalization of casualty block, adminstration block, mortutary, pedriatic ward
			completion of main theatre, perimeter fence
			renovations of refferal hospitals
			procument of oxygen plan, septic tank,CT scanning,X rays machines and dental equipments
			equiping and staffing of tiaty west rural health facilities
			construction of walk way,
			grading and tarmaking
			healthcare services and staffing
kipkoriony Eldama Ravine	eldama ravine	education	constructin of nursery schools in three areas
		water	construction of boreholes and dams at Ngosoronoi and Ainopyat villages
		infrustructure	kipsimor bridge construction between kipkoriony and kabimoi,cattle dip relocation to another site
		health	construction of dispensary
		agriculture	reengineering of Koibatek Agricultural Training Centre
			utilization of public land for construction of institution
		social protection	establishment of home for the elderly
			security lights at kaptana center
		empowerment	creation of employment to residents in county government
Torogo farmers Eldama Ravine	eldama ravine	agriculture	funding for the purchase of solar panel,mortar,pipes,tanker to ferry milk ,,silage maker ,
		infrustructure	murraming and compacting of six routes
		water	completion of water tank at the cooler
PWDS Baringo North Disability Iuntiative	baringo north	empowerment	empowerment of pwds in kabartonjo
			kapkiamo rehabilitation center for PWD
Topowoyo CVA KOLOWA WARD	tiaty west	Education	construction amd equiping of ten ECD centres
			sustainable school feeding programme in all ECD centers
		energy	electricity installation in kolowa health center
			power line connection from Lomut to Barbello
			tarmacking of Kolowa -Kapunyany rural roads
		water	drilling of three borehole kaisakat,kakales and Embomogh
			rehabilitation of five boreholes in kolowa
			repairing of Kitelangor water pan
			construction of Tikit and Cheptamas water pan
			procument of borehole drilling machine
		agriculture ,livestock	revival of Todo irrigation scheme,construction of farm ponds,training on small scale farmers
			recruitment and deployment of ward extention officers
			recruitment and deployment of sub-county verts
			roll out of livestock disease control programs

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Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
		public administration	construction of ward administrators office in kolowa ward
		youth and women empowerment	construction of TVET in Kolowa center
			construction and equiping of Kolowa youth ICT center
			provision of affordable credit facilities to youth ,women groups and cooperatives
		health	construction of eight dispensaries in kolowa
			equiping and staffing of three dispensaries;chepturu,Tuwit and cheptaran
kogorwonin community KOIBATEK WARD	eldaravine	Water	lower kokorwonin water project -pipeline extension
			drilling and equiping kogorwonin borehole
			installation of Tolilo hydram
			construction of storage tank in kokorwonin
		environment	environment and conservation through tree planting
		infrustructure	opening of new roads and maintenance of old roads
			consruction of Esageri river bridge
		soil conservation	deployment of extensio officers
			training of farmers on soil conservation
		education kokorwonin primary school	construction of two ECD classrooms and equiping of ECD toilets
		health	establishment of hall and sanitation facility that will be used to promote healthy living
Illchamas ward Baringo South	Baringo South	health	staffing and equiping of all dispensaries in Illchamas ward
			Ilng'arual health center to be given it's own code for enhancement of services
			operationalizing of the newly constructed Salabani and Kailer dispensaries
		water	completion and equiping of three water projects;Olarabel,Ilng'arua and Lamalok
		education	construction and equiping of ECD centers at Nasira Ndepe
		infrustructure	murraming of lamalok-lopili,eldume-Ilpunyaki
			opening of new roads and maintenance of old roads
		land and environment	demarcation of whole of Ilchamas ward and allotment of tittle deeds
			floods control measures
		youths gender and sports	rennovation and operalization of Ilchamas cultural center in Meisori and Eldume
			construction of youth empowerment centers in the ward
			boost business-oriented indivials by setting aside a kitty
			provision of water generators,pasture seeds and pipes to the youth groups to enhance empowerment
mochongoi ward PWDS			allocation of enough resurces to projects
			completion of stalled projects
straight forward progressive CBO		culture and sports	establishment of social halls
World vision	county wide	Education	Construction and equipping of ECDE's claasrooms with outdoor play equipment, 10,000 ltrs tank for water storage and age appropriate chairs, sanitation facility for boys and girls
			Support ECDE school feeding programme in all ECDE centres

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Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
			Construction of more boarding schools in Tiaty constituency
			Bursary subsidy to support bright needy students in high school
		Agriculture	Support 500 farmers with farmponds to promote water harvesting and climate smart agriculture
		Disaster	Food Aid to hot spot areas affected by drought
			Re-purpose 20% of the County budget to drought responses intervention in this financial year
			Cash transfer to affected families
			County Government to pilot and adopt key models that have successfully brought significant transformation in Baringo -
			Joint – Monitoring of partners and Government projects by County government and development partners.
			Co- funding of Key projects in our area of operation in water, ECD education, Household Resilience
		Water	Water trucking to schools and villages
Kenya Children assembly	county wide	Education	Construction and equipping of ECDE's claasrooms
			Feeding programmes in various schools
			Employment of well trainned teachers without corruption
			Provision of Bursaries to all needy children
			Promote awareness creation for parents to take their children to schools
		Social Protection,Gender, Youth, Culture and Sports	Life skills and mentorship targeting boys and girls
			Psychological and first support and counselling to drug addicts
			Establishment of rehabilitation centres for youth support
			peace building projects among the conflicting communities to reduce insecurity
			Sanitation and hygiene education to society
Baringo county prosopis management programme	county wide	public administaratio n,governance and inter govemental relations	Support in implementation by including in 3rd generation CIDP and ADP in order for the proposed management practices to be covered by the budget
			Inform the leadership of county government about the high expectation that National government has placed to them to set the pace for the rest of the country and eastern Africa region on effective management and control of the invasive Prosopis juliflora
			Recognision on the need of inter-county collaboration management
			Recognision of the ready develop Prosopis spatial management for implementation
World F00d Programme	County wide	Social protection, culture and recreation	Provide cash and food assistance, nutrient-rich commodities, and SBCC to vulnerable Kenyan populations in emergency contexts.
		Health services	Treatment of Moderate Acute Malnutrition (MAM) amongst children 6-59 months and pregnant and lactating women (PLW)-WFP supporting with nutrition commodities, training of health care workers, outreaches in partnership with the county government and other partners.
		Health services	- Nutrition programme reviews, coverage assessments and seasonal SMART surveys to assess and improve programme performance.

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Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
			- SBCC-PD Hearth model rolled out in September 2022.
		Public administration and intergovernmental relations(pair)	-Unconditional drought emergency cash transfers for 2,778HHs each to receive KES 6,500 for 6 months from August 2022-January 2023.
		Enviroment protection ,water & natural resources	2. Provide integrated climate-adaptive support to enable affected communities, including small-holder producers and other value-chain actors, to produce, aggregate, add value, access markets, reduce food losses and consume safe and healthy food. -Landscape restoration, water harvesting using green energy, uptake of climate-resilient and regenerative agricultural practices, asset creation and livelihoods strengthening support including the access to climate information, financial and climate risk management services.
		Enviroment protection ,water & natural resources	Water infrastructure rehabilitation funded under BHA/USAID. (Support to 5 water infrastructure co-funded by the county government)
		Agriculture rural and urban development	Mitigating food loss and waste management, linking smallholders to sustainable markets covering both public and private sectors, and assurance of high quality and safe food.
		Agriculture rural and urban development	Small holder farmers supported to access inputs and extension support through the Farmers Service Centre Model. Pilot was successful and scale up plans on course.
		Agriculture rural and urban development	Strengthen food system and generate income and employment targeting youth, with a focus on young women through agricultural value chain.
		Agriculture rural and urban development	Production and consumption of nutritious value chains and promotion of drought tolerant crop varieties that are nutritious while also being more resistant to climate stress and other shocks.
		Agriculture rural and urban development	Social behaviour change communication strategies will be developed and employed to increase demand for production and consumption of healthy diets; to adopt climate-resilient and regenerative agricultural practices, and enhance financial literacy and business skills
		Agriculture rural and urban development	Provide technical advice, assistance, and capacity strengthening support to national and county institutions and partners for Kenya’s inclusive, nutrition-sensitive, shock-responsive, social safety nets and social protection systems and programmes and to strengthen Kenya's adaptive capacity to prepare for and respond to shocks. Capacity strengthening for County Government cuts across all Country Strategic Plan thematic areas (EPR/DRM, Social Protection, ECDE, Resilient Livelihoods, Markets and Supply chain support, and nutrition).
		Public administration	-ECDE meals bill at the County Assembly to be finalized in early 2023.

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Memorandum	Sub County	Sector	Issues/Areas of Cooperation /Proposals
		and intergovernmental relations(pair)	
		Public administration and intergovernmental relations(pair)	-Social protection policy awaiting publication and launch in early 2023.
		Public administration and intergovernmental relations(pair)	-Operationalization of policies around DRR and climate change action.
		PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS(PAIR)	-Support to (Supply Chain Information Management system) SCIM.
Reconcile		ENVIROMENT PROTECTION ,WATER & NATURAL RESOURCES	Finalization and of the Rangeland Management Plans
			Community awareness forums
			Approval and adoption of the RMPs by the relevant county departments/authorities.
			Institutional structural development
			Rangelands policy analysis
			County engagement on rangeland governance
			Community institutional training on rangeland management
			Piloting of land use planning (PLUP)
			Round table meeting with NLC, Ministry of lands and relevant county departments from Makueni and Kitui

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Annex 4: Contributions by Baringo County Leadership Forum at Merica Hotel

Proposal	Location
Radad mega dam	Emining
Kiptengwel dam for irrigation	Rosoga
Noiwet-Muserech-Rongai-Salgaa Road	mogotio/Koibatek
Emining-Sagasagak-Esageri Road	Emining/Mogotio
Timborua-Poror-Sorok-Ochi Road	
Kobober/Kipyakwai/Kapkole Irrigation	
Mogotio National Polytechnic	Mogotio
Mogotio Kenya Medical Training College (KMTC) Campus	Mogotio
Mogotio Level 4 hospital	Mogotio
Mogotio Tannery	Mogotio
Kimose industrial park	Mogotio
Mogotio sewerage	Mogotio
Tarmacking of Emining Technical Institute	Emining
Kipketum water project/Utwo water projects	Mogotio
Sirwa/cheberen gravity water	Mogotio/Emining
Muguyuni-Molosirwe-Chemoinoi-Kaplelwo Road	Kisanana/Emining
Livestock value chain at Lomanira,Kimose and mogotio LIC	Mogotio/Emining
Upper Solai Dam	Kisanana
Last Mile Electricity Connectivity	Mogotio sub county
Chemususu last mile water distribution	Mogotio/Emining/Ravine/Kisanana
Molosirwe and Majimoto Irrigation project	Kisanana/Emining
Solarization of L. Baringo water for domestic use and Irrigation	
Feasibility study of L. Baringo fpr irrigation	
Honey processing plant	
Expansion of Irrigation Scheme through construction of mega dams such as Radat, Berekei, Amaya and Oke	Mogotio,B/North,Baringo Central &Tiaty East
Perkerra Irrigation scheme	Marigat
Barwessa Irrigation	Barwessa
Orion Irrigation Scheme	Loyamorok
Ngaratuko Irrigation Scheme	Saimo Soi
Cable car development	
Fossil geo-site development - Arrorin Tugenensis research institute	Kapkomon
pasture development	Ngaratuko
Development of Kimalel Air strip and Other Air Strip	Kimale,Kabarnet,Kampi ya Samaki
Security - Establish programmes to promote security in the county	Integrated Boarding schools Land Demarcation
Ossen poultry auction	Ossen
Establishment of Solar Firms	Baringo South,Mogotio,Tiaty Sub County
Construction of potato Cooling plant	Equator,Block 4,Torongo,Seguton, Mumberes
pyrethrum value chain	highlands of the county
Completion of Milk Plant	Perkerra
Development of sewerage System	Eldama Ravine
Installation of Fibre Optic Cable Fibre optic cable	Extension to all major towns in the county
Dialysis Machines	All sub county hospitals
Cancer Centre	All sub county hospitals
Construction of check dams	Along Esageri, Narasura, Emining rivers
Improvement of ATC.	
Special Bursary for Children from Insecurity Areas.	Tiaty, Baringo South & Baringo North.
Honey Processing Plant	Churo
Last Mile Electricity	Ilchamus Ward

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Kerra Roads	
Solar farm for Kokwa and neighbouring Island	Ilchamus
Capacity development on stabilised soil block technology for affordable rural housing	County
Establishment of one Alternative Building Material Technology centre at each sub-county.	County
Procure hand press Machines for block production for each ward, and Hydraform Machine for each sub-county	County
Reopening of 7 Insecurity affected schools	Baringo South
Establish fruit processing plant	Baringo south
Rehabilitation of dams- Kimao, Arabal and Chemorongion	Baringo south
Kimalel Airstrip	Baringo South
Desilting of Dams- Chemorongion, Mukutani and sandai	Baringo south
Solar panels at Kokwo highland	Baringo South
Development of Marigat Sport club	Baringo south
Opening of security roads in Baringo South	Baringo South
Establish Cereal Produce Board in Mochongoi	Baringo South
Enhancing production of Perkerra irrigation scheme	Baringo South
Establish new irrigation schemes in Mukutani,	Baringo Soutkh
Partnering with Kenya Seed company to have a branch in Marigat	Baringo South
Baringo Business hub- Marigat town	Baringo South
Upgrade Marigat Vocational centre to National polytechnic	Baringo South
Expansion and renovation of Perkerra Irrigation scheme	Baringo South
Upgrade Marigat hospital to level 4	Baringo South
Kirandich Phase II	Baringo Central
Kapkiyai Training Camp	Baringo Central
Baringo Technical National Polytechnic	
Tenges health Centre	Baringo Central
Development of County Geo-park	All county Geo-sites
Development of Arrorin Tugenesis	Baringo North
Tourism Marketing	
Construction of Stadias	Kabarnet & Eldama Ravine
Identification and levelling of fields	Across the county
Tree planting-Afforestation and Re-afforestation	
Office complex	Kabarnet
Construction of correctional facilities	
Establishment of Land banks	
Establishment of recreational facilities	
Establishment of millet value chain	
Establishment of Poultry Value chain at ATC	
Establishment of bakeries for cooperatives	
Establishment of Homes for Elderly and children	
Enhancement of mobile clinics in hard to reach areas	
Establishment of County Radio and Tv station	
Development of sporting activities to promote peace e.g Basketball	

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Annex 5: recommendations and Priorities by Members of Baringo County Assembly During Validation Forum

S/No.		Comment/Input/Recommendation
1.	Deputy Governor's remarks	The document has attracted a lot of views…this tell us that we have a lot to do as a county, to ensure that the document is fully implemented. We need the support of the County Assembly to work on the revenues we generated. We also need the support of the assembly on matters legislation, to ensure the document is approved and implemented.
2.	Governor's remarks	Failure to plan is failure to fail. Planning is crucial for every organization. This CIDP is necessary for approvals of the exchequer release. This CIDP informs our budgeting process. From the CIDP, we draw our ADPs, and our MTPs. This CIDP adopted the programme approach, which is the broader agenda of our developments. This CIDP has clear strategies on how we will address our development issues. This document will form the basis of the oversight role of the County Assembly CRA around 6.3Bilion, conditional grants, donor support. We need to emphasis on revenue collection, the assembly should consider a finance bill that considers the own source revenue generation. Revenue collection is one measure of performance.
		Plenary 1.
1.	Marigat MCA	Tourism Geo Site development it is a natural resource, in tourism is geo site commercialization for revenue collection Natural resource & Environment clearly have mining development for revenue collection purposes Health Sector Consider development of a medical research center to consider having extract of venoms
2.	MCA Sacho Ward	Energy & Infrastructure Rural roads to be upgraded to bitumen standards Under the urban roards KeNHa is not clearly featured Electricity connectivity to indicate the number of House holds
3.	MCA Kisanana Ward	The CIDP should clearly feature out the ways of enhancing own source revenue, it should be Land banks Trainers of the VTCs, ECDE Teachers and all the Human resource aspect Flagship projects to be evenly distributed to avoid removal during budget process. There is also challenge of ownership of project flagships. Don't assign flagship funds, assign flagship projects. The projects should be financed in the priority of the earlier placed. What could be the reasons of having a large number of abandoned projects. (Mutation of projects) – There is need for financial discipline.
	Tangulbei Korrosi Ward	Page 12 of the presentation diocument I The County Government should be added as a lead agency and not GDC only. Page 29 Proposed Flagship – National Government The Road proposed Kisanana should end at Naokot Chemologot to be added to the list of construction of law courts.
	World Vision	Social Protection – Indicate ways in which the children protection can be strengthen through
	MCA Tenges Ward	Health services Consider blank banks Under the Health Centers consider solar installations. Agriculture Provision of coffee seedlings for farms, the MCAs to b

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		Roads Tenges to reach Ochi KeRRa – Classify the roads Sports majors only on software
	MCA Bartabwa Ward	ECDE Teachers on PnP B/North to put up an MTC at Kabartonjo Anti-Venom centers should be considered to address the ever rising snake bites challenges Medical Research center Water Usage regulation on sustainability. Kinyanch Airstrip Consider building MCA and chief offices in every road. Consider capacity building of MCAs
	Saimo Soi MCA	Lake Baringo – blue economy & irrigation Kaldich road Consider inclusion of Stadiums at all Sub Counties Water treatment