COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE COUNTY GOVERNMENT OF BOMET

COUNTY INTEGRATED DEVELOPMENT PLAN

2023 - 2027

SEPTEMBER 23, 2022

COUNTY ASSEMBLIES FORUM (CAF)
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COUNTY VISION AND MISSION

VISION

A prosperous and competitive County in economic, social and political development offering high quality services to its people

MISSION

To transform the livelihoods of Bomet County residents through innovative and dynamic leadership, efficient and effective mechanisms, viable partnerships while ensuring equity, integrity and community participation in a clean, secure and sustainable environment.

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ABBREVIATION AND ACRONYMS

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FOREWORD

The Constitution of Kenya 2010 created a two-tier level of government, national and county. The county governments are required to prepare five-year County Integrated Development Plans (CIDPs). The third Bomet CIDP 2023-2027 was prepared in accordance with Article 220 of the Constitution of Kenya, 2010, Part XI of County Government Act, 2012, Section 126 (1) of Public Finance Management (PFM) Act, 2012, and other legislations.

The Bomet CIDP 2023-2027 was prepared to guide planning and budgeting at county level. The CIDP provides an integrated development planning framework to enhance linkage between policy, planning and budgeting. The CIDP is expected to contribute to the realization of aspirations of Kenya Vision 2030 and its Medium-Term Plans, UN 2030 Agenda and the Sustainable Development Goals (SDGs), Africa's Agenda 2063, Paris Agreement on Climate Change, 2015, EAC Vision 2050, ICPD25 Kenya Commitments; and Sendai Framework for Disaster Risk Reduction 2015 – 2030.

The second CIDP will build on the achievements of the second CIDP which was implemented in the period 2018 to 2022. This CIDP articulates my government's priorities and outlines the policies, programmes and projects which the county government intends to implement during the five years from 2023 to 2027 in order to improve education, health care provision, food security, road network and the living standard of the residents of Bomet County as well as job creation, especially for the youth. The CIDP was prepared through an inclusive and wide consultative process in conformity with the Constitution of Kenya and other guiding legislations. The programmes and projects contained in the CIDP and priorities were set out in consultation with all stakeholders to address the development challenges faced by the community.

The implementation of this Plan requires the support of all: the county government of Bomet, the residents of Bomet County, development partners, the private sector and all stakeholders. The implementation of this Plan will improve service delivery and generate economic growth necessary for job creation and the improvement of living standards of the people. I call upon all

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the stakeholders to join hands in the implementation of this Plan and work hard to realise our aspirations as the residents of Bomet County.

I would like to thank all stakeholders led by the people of Bomet County for their contribution in the development of this Plan. I particularly commend the Executive and the Legislature of Bomet County for their continued dedication and commitment to providing quality services to the people.

H.E. PROF. HILLARY BARCHOK,
GOVERNOR.

COUNTY GOVERNMENT OF BOMET

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ACKNOWLEDGEMENT

The process of preparing the third Bomet County Integrated Development Plan (CIDP) 2023-2027 benefited from invaluable input from various stakeholders. Our greatest gratitude goes to H.E. the Governor of Bomet County Hon. Prof. Hillary Barchok for the guidance he gave to the process despite the huge demands on his time by county and national duties. I also wish to sincerely thank H.E the Deputy Governor, Hon. Shadrack Rotich, the County Secretary and my colleagues, the members of the County Executive Committee, for their timely support in all the processes that went into this plan.

I would like to acknowledge the national government through the National Treasury and Planning for developing the guidelines which was used in the preparation of this Plan. I am also indebted to all Members of the County Assembly headed by the Speaker, Hon. Cosmas Korir, for their support, strong commitment and participation during the entire process.

My greatest gratitude goes to Mrs Milcah Rono, Chief Officer, Economic Planning for coordinating and guiding the preparation of the plan successfully. Much appreciation goes to the CIDP preparation team headed by Mr. Linus Ng'eno, Director Economic Planning and members Mr Ronald Kirui, Mr. Paul Towett, Mr. Daniel Terer, Mr. Charles Langat, Mr. Simon Mutai, Mr. Amos Langat, Ms. Jemimah Chepngeno, Ms. Janericks Cheptoo and Ms. Joan Chepkirui for the critical role they played in coordinating the CIDP preparation process and drafting the CIDP 2023-2027. I also acknowledge all Sector Working Groups for their key input in the preparation of the Plan.

The staff of the county and other co-opted experts played a key role in the completion of this report. I wish to record my appreciation to Dr. Bosco Okumu for his inputs that culminated in the finalization of the plan. I also want to single out Mr. Zack Maritim of WWF for his invaluable support towards the develop of the plan.

I wish to thank the people of Bomet County who, during public participation process, provided information that was key in determining the development agenda of the county. To the many institutions and individuals whom I have not mentioned, though they actively participated in one

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way or another in the process, accept our gratitude for your invaluable information.

HON. ANDREW SIGEI
CECM, ECONOMIC PLANNING, FINANCE AND ICT
COUNTY GOVERNMENT OF BOMET

EXECUTIVE SUMMARY

Article 125 and 126 of the Public Finance Management Act, 2012, provides that each county will prepare an integrated development plan, which will include both medium term and long term priorities to be achieved by the county. The second Bomet County Integrated Development Plan (CIDP II) for the period 2023-2027 was prepared by the department of Finance and Economic Planning in close collaboration with all sectors. The CIDP is a product of broad-based consultative process in each of the 25 wards which brought together a cross-section of stakeholders within the county. The plan has been aligned to the Kenya Vision 2030, the Third Medium Term Plan 2023-2027, the Constitution of Kenya 2010 and the Sustainable Development Goals (SDGs).

The CIDP comprises of six chapters. Chapter One provides county background information indicating the size of the county, population, topography, climate, poverty index and unemployment rate. It describes the composition of the population (disaggregated by gender, urban, PWD including type of disability, age and sub county), its distribution and demographic dividend. The chapter further describes the baseline data of the county across all sectors like infrastructure development, land use, agricultural production, trade, health and access to nutrition and education.

Chapter Two presents a review of the implementation of the CIDP for the period 2018-2022. The chapter begins with an analysis of the county revenue sources and county budget expenditure for the period 2018-2022 and thereafter presents the key achievements realized in the implementation of programmes and projects. In addition, the chapter presents the challenges, emerging issues and lessons learnt during the implementation of the previous CIDP. The chapter goes on assess the existing natural resources in the county and concludes by discussing development issues per sector

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Chapter Three provides the spatial framework within which development projects and programmes will be implemented in the county. The chapter is based on the current County Spatial Plan which is in force. It discusses the Spatial Development Framework, Desired Spatial Structure and County Spatial Development Strategies by Thematic Areas. The chapter also has various maps that depict location of facilities such as water supply schemes, energy and transportation potential. The maps also indicate potential agricultural, industrial and tourism attraction areas

Chapter Four presents the county development priorities and strategies. The chapter also proposes the sectoral strategies that will be adopted to deal with the identified challenges. The chapter also highlights programmes identified in various forums including, public participation in all the wards and engagements with several stakeholders. The information is presented based on all the sectors at the county level. In addition, the chapter discusses CIDP linkages with National Development Agenda, Regional and International Development Frameworks such as;
Kenya Vision 2030 and its Medium-Term Plans; The UN 2030 Agenda and the Sustainable Development Goals; Africa's Agenda 2063; EAC Vision 2050 among other. The chapter concludes by discussing cross-sectoral linkages.

Chapter Five identifies the institutional framework for implementation of the CIDP. The organogram has two distinct institutions namely; the County Assembly, County Assembly Service Board and other structures working under it and the Executive headed by H.E. the Governor and the County Executive Committee Members in charge of various government entities and subsequent structures. The field services are provided by the sub-county administrators assisted by ward and village administrators including the village councils. The county government collaborates with the national government and key institutions of the national government as provided for in the National Government Coordination Act, 2013, which include the office of the County Commissioner and the structures working under it as well as other stakeholders. The chapter also discusses the resource mobilization framework with a focus on resource mobilization strategies. It concludes by estimating the resource gap and proposing measures to address the gap.

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Chapter Six presents the monitoring and evaluation framework that will be used at the county level to track progress in the implementation of policies, programmes and projects. An indicative matrix detailing projects and programmes, expected outcome, baseline, sources of data, reporting responsibility, mid- and end-term targets.

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CHAPTER ONE:

COUNTY OVERVIEW

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1.1 Background

The Constitution of Kenya 2010 created two levels of government: the national and county governments. Bomet County being one of the 47 counties is located in the South Rift region of Kenya being the former Bomet District that was created through Kenya gazette supplement No. 53 of 1992.

Bomet county is predominantly occupied by the Kipsigis sub-tribe of the Kalenjin tribe. The other ethnic groups resident in the county include; Somalis, Kikuyus, Abagusii, Luos, Luhyas, Maasai, Kambas and Indians in varying proportions and the county is also inhabited by marginalized group of Ogiek decent. The major economic activities in the county are agriculture and trade

. On the regional front, Bomet County is a member of the Lake Region Economic Block (LREB) that brings together 13 counties of Nyanza, Western and part of South Rift.

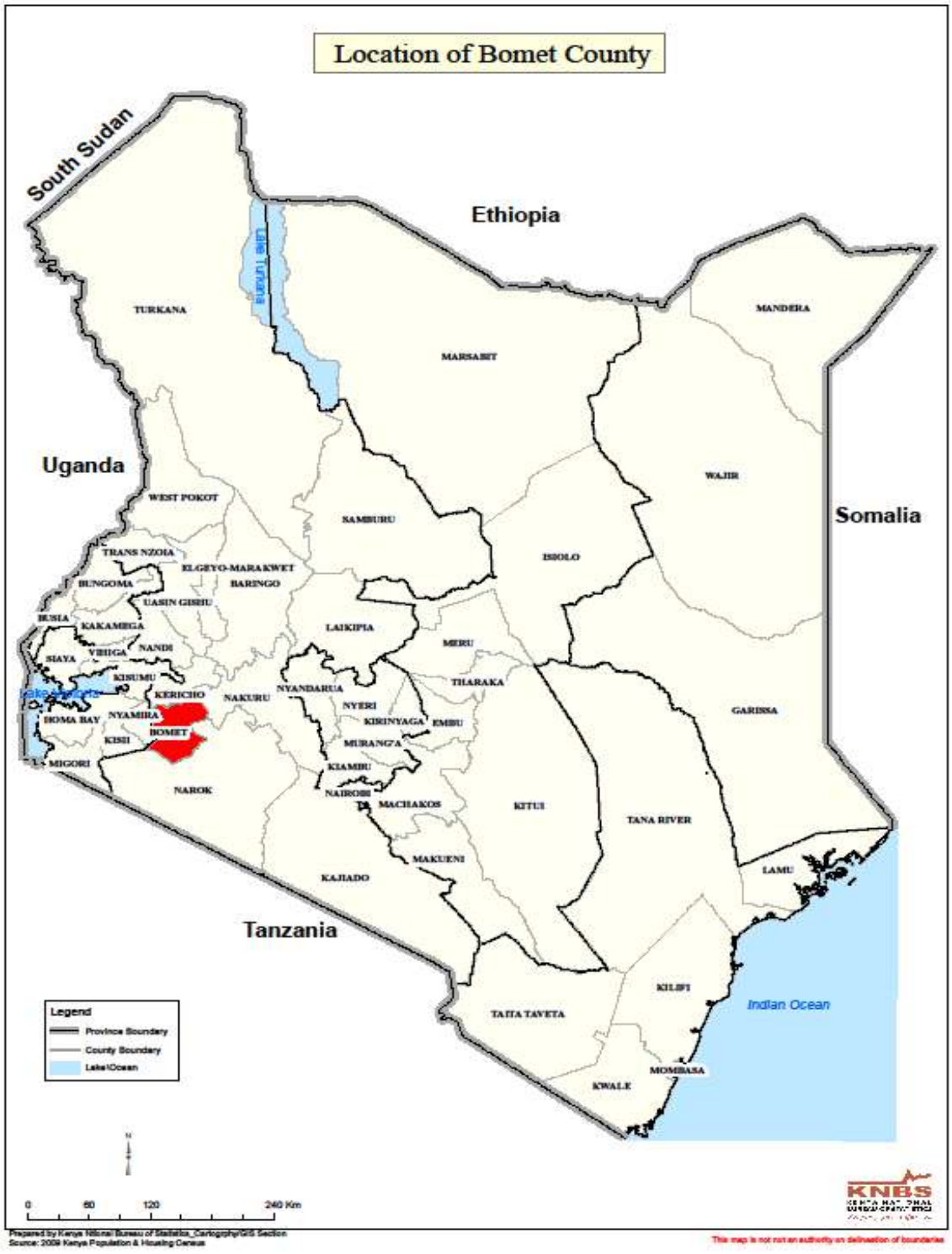
1.2 Position and Size

Bomet County lies between latitudes 0º 29' and 1º 03' south and between longitudes 35º 05' and 35º 35' east. It is bordered by four counties, namely: Kericho to the north, Nyamira to the west, Narok to the south and Nakuru to the north-east covering an area of 2,037.4 Km^2. The county is the source of major rivers such as Mara and Itare which flow into Lake Victoria.

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Figure 1: Location of the County in Kenya



1.3. Physiographic and Natural Conditions

Physical and Topographic Features

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A large part of the county is characterized by undulating topography that gives way to flatter terrain in the south. The overall slope of the land is towards the south, except the north eastern part which rises eastwards towards the 3,000m high Mau Ridges. The land slopes gently from Kericho plateau to about 1,800m in the lower area where the land is generally flat with a few scattered hills in Chepalungu and Sigor plain.

Climatic Conditions

Rainfall in the county is highest in the lower highland zone with a recorded annual rainfall of between 1000mm and 1400mm. The upper midland zone which lies west of the Rift Valley experiences uniform rainfall while in the upper midland zone on the southern part of the county experiences low rainfall.

Rainfall is evenly distributed except for the short dry season in January and February. The wettest months are April and May. Overall, there is little break between short and long rains in the whole county. In the extreme south, rains start in November and continue intermittently until June. The period from June to November is the driest season. In the extreme north, rains start towards the end of March and continues intermittently up to the end of December. The temperature levels range from $16\ ^{0}$C to $24\ ^{0}$C with the coldest months being between February and April, while the hot seasons fall between December and January.

There are abundant water sources and even distribution of rainfall almost throughout the year. This explains why agriculture and livestock production are the main economic activities of the county.

Ecological Conditions

The county borders a long stretch of Mau forest which is an indigenous forest and home to different species of animals and plants. However, due to human encroachment, animal life is threatened and certain species of animals, birds, insects and plants are already extinct. Public sensitization on environmental conservation and the need for people to co-exist with other organisms is necessary if this trend is to be reversed. In addition, economic empowerment of the residents is needed to ensure they are able to meet their basic needs and thus promote environmental conservation.

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(Refer to County Climate Risk Profile Report by World Bank)

1.4. Administrative and Political Units

1.4.1. Administrative units

Bomet County is divided into five (5) Sub-Counties, 25 wards, 72 locations, 182 sub-locations and 2027 villages as shown in table 1. The locations and sub-locations are administrative units of the national government. The Bomet County Government Coordination Act, 2014 (Amendment 2019) established Sub-County, Ward, Sub Ward and Villages. Table 1 also indicates the area per sub county giving a total area of 1988.4 km² for the whole county.

Figure 2: County's Administrative and Political Units

(Insert the map of the County's Administrative and Political Units)

Table 1: Area (Km²) by Sub-County

Sub-County	Land Area in Km²	No and names of Wards	No of Division	No. of Locations	No. of Sub-Locations	No. of Villages
Bomet Central	305	Silibwet, Singorwet, Ndaraweta, Chesoen and Mutarakwa		8	24	294
Bomet East	286.1	Longisa, Kembu, Chemaner, Merigi and Kipreres		10	27	320
Chepalungu	460.5	Sigor, Kongasis, Chebunyo, Nyongores and Siongiroi		15	42	465
Sotik	544.3	Ndanai/Abosi, Kipsonoi, Kapletundo, Chemagel and Manaret/Rongena		19	51	501
Konoin	392.5	Kimulot, Mogogosiek, Boito, Embomos and Chepchabas		20	38	447
Total	**1988.4**	**25**		**72**	**182**	**2027**

Source: *Kenya National Bureau of Statistics, 2019*

Sotik sub-County is the largest in land area covering 544.3 Km^2, followed by Chepalungu (460.5 Km^2), Konoin (392.5Km^2) and Bomet Central (305 Km^2). Bomet East is the smallest with an area of 286.1 Km^2. Some sections of the expansive Mau Forest fall within Bomet county and it covers an area of 542.3 Km².

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1.4.2 County Government Administrative wards by constituency

Bomet County has five parliamentary constituencies and 25 electoral wards distributed as shown in Table 2.

1.4.3. Political Units (Constituencies and Wards)

Bomet County has five sub-counties, twenty-five electoral wards and 2027 villages as shown in Table 2.

Table 2: County Government Administrative Wards

Sub County	Number of wards	No. of Villages
Bomet Central	5	294
Bomet East	5	320
Sotik	5	465
Konoin	5	501
Chepalungu	5	447
Total	25	**2027**

Source: *County Government of Bomet and IEBC 2022*

1.4.3 Political Units (Constituencies and Wards)

Bomet is divided into five parliamentary constituencies and twenty-five electoral wards. Table 3 indicates all the constituencies by name and the number of wards per constituency

Table 3: County's Electoral Wards by Constituency

Constituency	*County Assembly Wards*
Bomet Central	5
Bomet East	5
Sotik	5
Konoin	5
Chepalungu	5
Total	25

Source: Independent Electoral Boundaries Commission

1.5. Demographic Features

1.5.1 Population Size, Composition and Distribution

Kenya's population was estimated at 47.6 million in the 2019 Population and Housing Census and growing at about 2.2 percent per annum. The implication of this high population growth rate is a

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large increase in the section of population below 35 years. This makes the country to be classified as youthful with two-thirds of the population constituting people under the age of 35 years and only 5 percent above 60 years. This high population growth in the country reflects similar growth across the counties.

The population of Bomet County was estimated at 875,689 (49.6% male and 50.4% female) in the 2019 Population and Housing Census and has similar features as that of the national population but different demographic indicators. The population was estimated to be 981,365 in 2022 and is projected to reach1,304,982 in 2025 and 1,735,316 at the end of the plan period growing at an estimated population growth rate of 1.9 per cent with the same distribution for women and men. The rapid population growth exerts pressure on the existing infrastructure and provision of basic services in the County.

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The population projections by sex and age cohorts for the period 2020-2023 for the County are as shown in Table 3.

Table 3: Population Projections by Age Cohort

2019				2022			2025			2027		
Age cohort	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	56,215	54,761	110,976	63,003	61,374	124,377	83,779	81,612	165,391	111,406	108,525	219,931
5-9'	62,410	60,050	122,460	69,946	67,301	137,247	93,012	89,495	182,506	123,683	119,006	242,690
10-14'	65,946	65,402	131,348	73,909	73,299	147,209	98,282	97,471	195,752	130,691	129,613	260,304
15-19	56,100	53,909	110,009	62,874	60,419	123,293	83,608	80,342	163,950	111,178	106,836	218,015
20-24	38,235	42957	81,192	42,852	48,144	90,996	56,983	64,020	121,003	75,774	85,132	160,905
25-29	30,834	35,192	66,026	34,557	39,442	73,999	45,953	52,448	98,401	61,106	69,743	130,850
30-34	28,889	34,198	63,087	32,377	38,327	70,705	43,054	50,966	94,021	57,252	67,773	125,025
35-39	21,777	17,259	39,036	24,407	19,343	43,750	32,455	25,722	58,177	43,157	34,204	77,361
40-44	18,625	17,856	36,211	20,874	20,012	40,886	27,757	26,611	54,369	36,911	35,387	72,298
45-49	16,332	16,009	32,341	18,304	17,942	36,246	24,340	23,859	48,199	32,367	31,726	64,093
50-54	9,458	9,360	18,818	10,600	10,490	21,090	14,096	13,950	28,045	18,744	18,550	37,293
55-59	8,555	9,696	18,251	9,588	10,867	20,455	12,750	14,450	27,200	16,954	19,215	36,170
60-64	6,395	7,191	13,586	7,167	8,059	15,227	9,531	10,717	20,248	12,674	14,251	26,925
65-69	5,089	5,578	10,667	5,704	6,252	11,955	7,584	8,313	15,897	10,085	11,054	21,140
70-74	4,235	4,470	8,705	4,746	5,010	9,756	6,312	6,662	12,973	8,393	8,859	17,251
75-79	1,956	2,860	4,816	2,192	3,205	5,398	2,915	4,262	7,177	3,876	5,668	9,544
80+	2,841	4,991	7,832	3,184	5,594	8,778	4,234	7,438	11,672	5,630	9,891	15,521
Total	**433,950**	**441739**	**875,689**	**486,285**	**495,080**	**981,365**	**646,644**	**658,338**	**1,304,982**	**859,882**	**875,434**	**1,735,316**

***Source**: Projections based on KNBS (2019) Housing and Population Census*

Table 3 further shows the population grouped into three broad economic groups: 0-14 years which constitutes children, 15-64 years constituting the working or economically active group and 65 years and above constituting the aged. There is a high concentration of the population in the age group 0-14, necessitating the need to provide services to support the children. However, half of the population (54.6%) falls within the working age group indicating a rationally high potential for labour force and a fairly low dependency ratio.

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Table 4:Population Projection by Main Urban Centres

Urban Centers	2019			2022			2025			2027		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Bomet	6,037	5,728	11,765	6,766	6,420	13,186	8,997	8,537	17,534	11,964	11,352	23,316
Sotik	2,221	1,973	4,194	2,489	2,211	4,700	3,310	2,940	6,250	4,402	3,910	8,312
TOTAL	8,258	7,701	15,959	9,255	8,631	17,886	12,307	11,477	23,784	16,366	15,262	31,627

Source: *County Statistics Office*

Table 4 shows the projected population of County 's main urban centers of Bomet and Sotik from 2019 to 2027. Other centres in the County include: Mogogosiek, Silibwet, Longisa, Sigor and Mulot. The growth of these centres should be strengthened as they are conventionally the engines of economic growth.

Bomet town has the highest population of 11,765 while Sotik has an estimated population of 4,194 people according to the 2019 census. The population of the two towns is projected to increase to 17,534 and 6,250 by 2025, 23,316 and 8,312 by the end of the plan period respectively. Proper planning of these urban centres is necessary to provide adequate amenities to the increasing population. It should however, be noted that according to the Urban Areas and Cities Act, 2011 none of the two centres qualifies to be a town.

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1.5.2 Population Density and Distribution

Table 7 shows the population size and density by sub-County. Bomet Central with a population density of 624 people per Km^2 had the highest density followed by Bomet East, Sotik, Konoin and Chepalungu, respectively as shown in Table 7. The population density in Bomet Central is high due to higher land/soil potential in the sub-County; including rich agricultural land, commercial activities, and the largest urban Centre (Bomet town). Sotik sub county had the highest population of 227,855 people in 2019 and is projected to increase to 265,260 people in 2027 while Bomet east the least populated county with a population of 144,275 people in 2019 is expected to increase to 167,959 by the end of the plan period.

Table 5: Population Density and Distribution by Sub County

Sub County		2019		2022		2025		2027	
	Land area Km2	Pop	Density	Pop	Density	Pop	Density	Pop	Density
Bomet Central	286.1	175,215	613	185,492	649	196,373	687	203,978	714
Bomet East	305	144,275	473	152,738	501	161,697	530	167,959	551
Sotik	544.3	227,855	419	241,220	444	255,369	470	265,260	488
Konoin	392.5	163,507	417	173,098	441	183,251	467	190,348	485
Chepalungu	460.5	164,837	358	174,506	379	184,741	401	191,897	417
Total	1988.4	875,689	2,280	927,053	2,414	981,430	2,555	1,019,442	2,654

Source: *County Statistics Office*

1.5.3. Population Projection for broad age groups

Table 8 shows the population projections for broad age groups which is critical data for analyzing the challenges facing the groups and in formulating recommendations to address the challenges.

Table 6: Population Projection by broad age Groups

Age groups	2019			2022			A2025			2027		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Infant population (Under 1)	20,581	20,142	40,723	21,788	21,323	43,112	23,066	22,574	45,640	23,960	23,449	47,408
Under 5	68,700	66,124	134,824	72,730	70,003	142,732	76,996	74,109	151,104	79,978	76,979	156,957
Pre-school (3-5)	36,694	35,034	71,665	38,846	37,089	75,935	41,125	39,264	80,389	42,718	40,785	83,503
Primary Sch age (6-13)	102,940	101,175	204,123	108,978	107,110	216,088	115,370	113,392	228,762	119,839	117,784	237,623
Secondary Sch age (14-17)	49,260	47,806	97,066	52,149	50,610	102,759	55,208	53,579	108,787	57,347	55,654	113,000

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Youth Population 15-30	131,759	133,297	272,056	139,487	141,116	280,603	147,669	149,393	297,062	153,389	155,179	308,568
Female Reproductive age (15-49)		217,380	217,380		230,131	230,131		243,629	243,629	-	253,065	253,065
Labour (15-64)	235,200	243,627	478,557	248,996	257,917	506,913	263,601	273,045	536,646	273,810	283,621	557,431
Aged Pop (65+)	14,121	17,899	32,020	14,949	18,949	33,898	15,826	20,060	35,886	16,439	20,837	37,276

Source: *Projections based on KNBS (2019) Housing and Population Census*

Under 1: Table 8 shows that the total number of under 1 age group was 40,723 in 2019 and is projected to increase to 45,640 in 2025 with a composition of 49.5% girls and 50.5% boys. The under 5 age cohort is projected to increase from 134,824 to 151,104 over the same period with the distribution of girls to boys being 49% to 51% respectively. This pattern of growth of the two groups requires appropriate planning for the delivery of ante-natal and post-natal healthcare services.

Age group 3 – 5 (pre-school going age): the population of this group was 71,661 in 2019 and is projected to increase to 80,389 and 83,503 in 2025 and 2027 respectively thus calling for increased investment in ECDE programmes. It also points to the need for the national government to work with the County government in planning for the necessary investments in the education sector to accommodate the increasing demand for early childhood education services and the number of girls and boys coming out of pre-primary schools.

Age Group 6 – 13 (Primary School Going Age): In 2019 Kenya population and Housing Census, the total number of primary school age children was 204,123 and was projected to increase to 228,762 in 2025. This figure is set to reach 237,623 in 2027 implying that primary school going will have increased by 8,861 pupils in two years leading to increased demand for primary school services.

Age 14 – 17 (Secondary School Going Age): In 2019 Population and Housing Census, the total number of secondary school age children was 97,066. This figure is set to rise to 102,759, 108,787 and 113,000 in 2022, 2025 and 2027 respectively with the distribution of girls at 49.3% and boys at 50.7%. This signifies that the development should be biased towards creating more post-secondary education institutions to absorb the youths graduating from Secondary schools.

Age 15 – 30 (Youthful Age Group): This age group described as youthful population comprises 272,056 persons as per the 2019 population census. It is expected to rise to 280,603, 297,062 and 308,568 persons in 2022, 2025 and 2027 respectively. Majority of this population will exert pressure on the existing learning facilities as they strive to achieve the required skills hence the need for more investment in tertiary educational facilities.

Age (15-49 Female Reproductive Age): According to the 2019 Kenya Population and Housing census, the population of females within the reproductive age group were 217,380. This reproductive age group is projected to rise to 230,131, 243,629 and 253,065 by 2022, 2025 and 2027 respectively. This trend shows a steady increase of this population which may lead to

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increased population in the County given the high fertility rate of 5.3 and therefore calls for formulation of strategies to address the high population growth rate.

Age 15 – 64 (Labour Force): The 2019 Population census indicates that 478,557 of the County's population are in the category of labour force and the number is estimated to grow to 506,913 in the year 2022, 536,640 in 2025 and 557,431 at the end of the planning period. This represents 54.6% of the total population as per the 2019 population census and it implies that 45.4% of the people are dependants. This scenario portrays fairly a good picture for the County's economy only if employment opportunities are created to engage the growing labour force so as to support the increasing population of the dependants.

Age Group 65+ (Aged Population): From Table 8, the population for those aged 65 years and above in 2019 was 32,020 persons. This aged population is projected to be 33,898 in 2022 comprising of 14,949 males and 18,947 females. It is further projected to increase to 35,886 and 37,276 in 2025 and 2027 respectively. Therefore, there is need to scale up programmes catering for the special needs of this aged population including increasing the cash transfer and medical care services by the government.

1.5.4 Population of Persons with Disability

Table 7: Distribution of Persons with Disability

	Visual			Hearing			Mobility			Cognition			Self-Care			Communication		
County/ Sub county	Total*	Male	Female	Total*	Male	Female	Total*	Male	Female	Total*	Male	Female	Total*	Male	Female	Total*	Male	Female
BOMET	2,334	1,070	1,264	1,610	799	811	3,931	1,645	2,285	1,962	1,005	957	2,007	1,005	1,002	1,551	885	666
BOMET EAST	511	250	261	320	170	150	751	312	439	351	171	180	346	153	193	259	151	108
CHEPALUNGU	457	207	250	335	151	184	855	347	507	429	223	206	445	239	206	336	194	142
KONOIN	358	153	205	214	117	97	567	223	344	275	132	143	308	142	166	256	136	120
SOTIK	605	258	347	458	223	235	1,049	464	585	521	294	227	512	277	235	400	232	168
BOMET CENTRAL	403	202	201	283	138	145	709	299	410	386	185	201	396	194	202	300	172	128

1.5.5. Demographic Dividend Potential

Demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors.

The accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years). With fewer dependents to support, those in the

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working ages will have more savings that can be invested for the economic growth of the county thereby improving the wellbeing of the county's residents. However, the attainment of a demographic dividend is not automatic. As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labour force, they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Table 10 shows the key demographic indicators for Bomet County. According to 2019 census Bomet County total population was 875,666. In 2024, the population was projected to be 952,502 people up from 939,761 people in 2023.This figure is projected to reach 965,243, 976,468 and 981,694 people in 2025, 2026 and 2027 respectively assuming that the county fertility rate continues declining over the years to reach 2.1 children per woman by over the year 2050.

By the end of the MTP IV period in 2027, the fertility is expected to decline to 3.0 from the average of 3.3 in 2019, before declining further to 3.0 in 2027.This is based on 2019 census results that showed a fertility rate of 3.3 children per woman. Given the decline in fertility, the proportion of children below the age 15 is expected to decline from about 42percent in 2019 to almost 34.5percent in 2027.This will result in a corresponding increase in proportion of the population in working ages (15-64years) from almost 55 percent to 62 percent over the same period, the proportion of the older persons above 65 years will remain almost unchanged at slightly above 3 percent

Table 8: Bomet County Demographic Dividend Indicators

Category	2019	2023	2024	2025	2026	2027
Population Size	875,666	939,761	952,502	965,243	976,468	981,694
Population below 15(%)	41.7	36.5	36.0	35.4	34.8	34.5
Population 15-64(%)	54.7	59.8	60.4	61.0	61.7	62.1
Population Above 65(%)	3.6	3.7	3.6	3.6	3.5	3.5
Dependency Ratio	82.8	67.3	65.5	63.9	62.2	61.1
Fertility Rate	3.3	3.1	3.1	3.1	3.0	3.0

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According to the 2015 National Adolescents and Youth Survey report, Bomet county needs to undertake the following, among other things, to harness the potential of its youth in preparation to harness demographic opportunity;

Health

1. Increases investments in the health sector targeting reproductive health services including family planning services to increase and access of these services.
2. Intensify programmes to address myths and misconceptions on certain methods of family planning.
3. There is need to create and strengthen partnerships through Public Private Partnerships (PPPs) in the provision of accessible and affordable health services.
4. Intensify campaigns to encourage couples to adopt small family norms to reduce the TFR which is above the national average.

Education

1. There is need for all stakeholders to collaborate and mobilize resources to improve access to education and to reduce school drop outs and increase the transition to secondary education.
2. The County government and national government should allocate bursaries to secondary education to reduce the number of primary-to-secondary-school drop-outs.
3. Provision of sanitary pads to girls in schools to reduce absenteeism and improve education standards.

Economy

1. Formulating and implementing high impact economic policies targeting young people to create more employment opportunities and to reduce unemployment.
2. Sensitization of young people on the existing vocational training and employment opportunities.
3. Simplification of business licensing procedures and processes to enable young people incorporates business entities to enable them to get engaged in business opportunities set aside for them.
4. Facilitate the youth to have access to credit facilities.

Governance

1. Strengthening the governance structures in the County and deliberately includes young people in county leadership positions.
2. Strengthen the M&E systems in the projects management.
3. Community involvement in projects design, planning, and implementation. This would ensure that there is community buy-in and improve social accountability.

Therefore, Bomet County has the potential to achieve a demographic dividend from 2036 and estimated to close after 40 years if the right investment in health, education, economic and governance policies are put in place now and implement over the coming years.

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1.6. Human Development Index

Human Development Index (HDI) is one of the indices that are used in expressing human development. This is computed as a single composite index using a simple average of three components: longevity in life, educational attainment or level of knowledge, and a decent standard of living. For Kenya, the National HDI improved from 0.520 recorded in 2012 to 0.536 in 2015. This was primarily driven by improved education but also improvements in some areas of health, and incomes. In 2015, Counties' performance, however, reflect a wide disparity ranging from a HDI of 0.430 registered in Turkana County to 0.619 recorded in Nairobi. Some of the overall County HDI improvement reflects a higher standard of living resulting from the country's GDP growth rate, which rose from 5.3 per cent in 2013 and 5.6 per cent in 2015.

In addition, out of the 47 counties in Kenya, 20 (43%) of them have HDI estimates above the national estimate, while 27 (57%) have measures lower than the national average, indicating a disparity of human development within the country

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CHAPTER TWO:

PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

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Overview

This chapter provides a review on implementation of the previous CIDP 2018-22. It presents an analysis of county performance in terms of revenues, expenditures and key outcomes as well as the major challenges faced in the implementation of the plan.

Analysis of the County Revenue Sources

Table 9: Analysis of the county revenue sources

Total	Revenue projection (Ksh. Million)						Actual revenue (Ksh. Million)					
	2018/19	2019/20	2020/21	2021/22	2022/23	Total	2018/19	2019/20	2020/21	2021/22	2022/23	Total
a) Equitable share	5,934,600,000.00	5,507,100,000.00	5,507,100,000.00	6,691,099,118.00	6,691,099,118.00	30,330,998,236.00	5,934,600,000.00	4,497,738,187.00	5,507,100,000.00	6,155,811,191.00	-	22,095,249,378.00
b) Conditional grants (GoK)	-	115,000,000.00	464,725,014.00	202,181,405.00	110,638,298.00	892,544,717.00	-	115,197,000.00	464,528,014.00	60,045,531.00	-	639,770,545.00
c)Conditional grants (development partners)	916,772,674.00	982,405,478.00	952,838,565.00	981,408,363.00	346,519,929.00	4,179,945,009.00	501,371,614.00	629,976,576.00	717,410,624.00	375,099,054.00	-	2,223,857,868.00
d)Own source revenue	211,712,644.00	200,922,277	221,421,954.00	260,000,000.00	300,000,000.00	993,134,598.00	210,221,723.25	201,510,614.00	183,008,302.00	201,510,561.00	-	796,251,200.25
e) Other Sources (Specify)-Balance C/F	-	707,271,403.00	473,610,600.00	668,554,856.00	399,911,732.00	2,249,348,591.00	-	707,271,403.00	473,610,600.00	668,554,856.00	-	1,849,436,859.00
Total	**7,063,085,318.00**	**7,512,699,158.00**	**7,619,696,133.00**	**8,803,243,742.00**	**7,848,169,077.00**	**38,846,893,428.00**	**6,646,193,337.25**	**6,112,317,209.00**	**7,345,657,540.00**	**7,461,021,193.00**	**-**	**27,565,189,279.25**

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Table 12: County Expenditure Analysis

County Budget expenditure Analysis (2018/19-2022/23)					
Sector	**Total Budget Allocation (Ksh. Million)**	**Total Actual Expenditure (Ksh. Million) except 2022/23**	**Variance**	**Absorption Rate (%)**	**Remarks**
County Executives	4,698,906,785.00	4,169,312,273.00	529,594,512.00	89%	
Public Service Board	223,141,961.63	128,020,365.00	95,121,596.63	57%	
Administration	842,754,857.00	625,442,126.00	217,312,731.00	74%	
Public Service	3,858,991,716.00	1,716,805,901.00	2,142,185,815.00	44%	
ICT	212,738,932.00	118,224,184.00	94,514,748.00	56%	
Finance	1,624,284,130.00	1,161,011,928.00	463,272,202.00	71%	
Economic Planning and Development	1,280,087,259.28	475,871,759.00	804,215,500.28	37%	
Lands and Urban Planning	1,469,940,792.00	601,164,500.00	868,776,292.00	41%	
Youths, Sports, Gender and Culture	552,721,665.00	402,982,493.00	149,739,172.00	73%	
Agriculture, Livestock and Cooperatives	2,326,616,677.00	1,077,355,507.00	1,249,261,170.00	46%	
Medical Services and Public Health	9,324,378,920.97	5,786,441,923.00	3,537,936,997.97	62%	
Water, Sanitation and Environment	2,378,534,081.00	1,369,259,063.00	1,009,275,018.00	58%	
Education and Vocational Training	1,949,398,631.00	1,299,309,301.00	650,089,330.00	67%	
Roads, Public Works and Transport	4,252,294,786.00	3,486,161,040.00	766,133,746.00	82%	
Trade, Energy, Tourism, Industry and Investment	535,989,720.00	321,868,224.00	214,121,496.00	60%	
Cooperatives and Enterprise Development	152,485,341.00	19,157,055.00	133,328,286.00	13%	
County Assembly	4,261,141,868.00	2,896,295,378.00	1,364,846,490.00	68%	
Total	**39,944,408,122.88**	**25,654,683,020.00**	**14,289,725,102.88**	**64%**	

Sector Programmes Performance Review

Administration, Public Service and Special Programs

Administration

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i. Construction, completion and operationalization of Merigi, Siongiroi, Kipsonoi, Ndanda and Rongena/Manaret ward offices
ii. Establishment of sub ward administrators' offices Establishment of five (5) Members of Village Council for every Sub ward totaling to 1255.

In the wards whose offices are completed, the citizens have had easy access to government services like extension services, veterinary services

With Village council in place, the government information flow has been enhanced e.g., bursary applications, subsidized agricultural commodities like avocados, bananas

Bomet County Alcoholic and Beverage Control Agency (BOCABCA)

Inspected about 860 alcoholic outlets across the County in which about 645 were licensed to operate while 215 outlets were closed.

trained 370 Liquor outlets owners on Health protocols and safety during Covid-19 pandemic period. In addition, they were trained by KRA officers on liquor brands and counterfeit.

Disaster

i. Distributed food and building materials to county citizens affected by floods
ii. Successfully handled various disasters (RTAs, Floods, Drowning cases) within and outside the County
iii. Distributed food to needy families across the county in conjunction with local administration.
iv. Established psycho-social support unit to assist victims and survivors of various unfortunate incidents. More than 146 survivors and victims have so far benefited from this initiative.
v. Carried out flood's awareness campaigns, drainage works, opening up of dams' spillways and banning of mining activities in high-risk quarries to alleviate effects of floods
vi. Acquired Toll free number and emergency number
   a. Purchased one fire engine
   b. Trained disaster personnel

Public participation and civic education

i. The department carried out public participation fora on various development programs/projects including sensitization on COVID-19 in conjunction with department of medical Services and Public Health
ii. Successfully supported a Social Audit program funded by FORD Foundation through the Council of Governors where Women, Youth and PWDs were trained on how to conduct social audits. The program culminated in a benchmarking visit to Nandi County with over 50 participants
iii. Sensitization of 25 public participation departmental champions.
iv. Sensitization of 1974 citizens on their role in public participation and project management.
v. Development of draft guidelines for project management committee.
vi. Development of public participation data collection tool.
vii. Sensitization of 517 county staffs and 40 PWDs on Covid-19.
viii. Collaboration with Ford Foundation to sensitize 25 PWDs and conduct benchmarking

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exercise and Nandi County.

Human Resource Development

i. Authorized County Executive Staff Establishment; The County Government reviewed staff establishment. Implementation of the Approved Staff Establishment ongoing.
ii. Adoption of national government schemes of service that has resulted on the promotion of number of our staff on various cadres
iii. Mapping the remaining county executive staff to e-salary and benefit administration (IPPD) Ensuring that all staff are properly mapped and paid through the IPPD system

Challenges during implementation of CIDP 2018-2022.

i. Inadequate budgetary allocation and delay in disbursement of funds to the department. This challenge was compounded by the delay in disbursements from the exchequer to the county.
ii. Inadequate policy framework occasioned partly by delaying enactment of bills related to the sector and limited capacity of the officers to develop the policies.
iii. Inadequate coordination and cooperation between the national and county government on matters of jurisdiction on projects.
iv. Inadequate monitoring and evaluation of projects due to non-provision of logistics, equipment and facilitation to monitoring and evaluation officers. This resulted in delay in project implementation.

Lessons learnt.

i. Adequate and timely disbursement of funds is important for programme, policy and project implementation.
ii. There is a need to enhance resource mobilization through collaboration with development partners. Resource mobilization strategies should be developed to enable the county to raise additional resources from development partners in order to bridge resource gaps.
iii. There is need for commitment to implement all the planned programmes in the CIDP. Funds should be allocated to planned projects/programmes and work plans followed to ensure timely implementation of projects.
iv. There is need to strengthen coordination and cooperation between the national and the county government. This will improve the implementation of projects for better outcome.
v. There is need for more involvement of private sector in the implementation of projects.
vi. Training and development of staff is critical for improving service delivery.

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vii. Linkage between key county policies such as CIDP, sector plans, spatial and strategic plans and Annual Development Plan (ADP) is critical for the smooth implementation of projects.

viii. There is need to strengthen monitoring and evaluation to ensure effective implementation of projects. Monitoring and evaluation should form an integral component of all projects.

ix. Public engagement and participation in projects and decision-making is the key to ownership and sustainability.

Agriculture, Livestock, Fisheries and Cooperatives

i. Pasture and fodder production and conservation:-2545 acres of new pasture established with seeds procured through the CGB,and partners(ASDSP,KCSAP,SDCP)

ii. Improved indigenous chicken has improved incomes and nutrition in the regions recieving support from partners,(KCSAP(150,000 in 6 wards),ASDSP,SDCP),viz:

   a. Ndanai/Abosi,Rongena,Kipreres,Longisa,Embomos andMogogosiek wards.

iii. Installation of milk pasteurizers and Dispensers(ATMs) has spurred business in Balek FCS and Longisa FCS thus benefitting member farmers.

iv. Beekeeping:-Support from KCSAP and SIVAP has benefited groups in Sigor and KCSAP wards respectively.

v. 25 on-farm fish ponds have been established county wide and fish eating widely adopted

vi. Construction of Kapcherany and Singorwet slaughter houses. Improved hygiene in meat hence reducing the incidences of zoonotic diseases. The projects have also improved trade in livestock products especially meat. The average daily kill has improved since the facility meets the minimum standards.

vii. Construction of Kapamban Cattle Dip to reduce incidences of Tick-borne diseases which contribute to over 70% of livestock diseases. This facility is benefiting residence of Kapamban location and its environs in enhancing livestock health and productivity improving their income and livelihoods. Over 200 heads of cattle are being dipped weekly benefiting over 40 households. The committee has been trained on quality dip management and good governance to ensure effectiveness and sustainability of the dip.

viii. Development of 7 Draft policies;

   i. Bomet County Animal Welfare Policy
   ii. Bomet County Animal Disease Control Policy

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iii. Bomet County Livestock Breeding Policy
iv. Bomet County Livestock Sales Yard Policy
v. Bomet County Antimicrobial Resistance Policy
vi. Bomet County Abattoir Policy
vii. Bomet County Veterinary Public and Private Health Service Policy

1. Supported 54 cattle dips with acaricides. Reduction of incidences of tick-borne diseases.
2. Subsidized AI programme has resulted in improvement of the livestock genetics across the county. Over 17,000 inseminations have been done. (MoU with KAGRC)
3. Distribution of 2000kgs of iron fortified bean seeds to an initial 850 farmers. Has had a huge impact of improving nutrition especially in Ndanai where it was started.
4. Adoption of Avocado and tissue culture banana as commercial crops across the county.

Education, Vocational Training, youth and sports

In 2018, gross enrolment rate in ECDE was 85% at the end of the planned period it stood at 87% against a target of 95%. This achievement can be attributed to the following; Construction of 4 ECDE centres in each ward, furnishing of 79 completed centres in Fy2018/2019, Supply of textbooks in all ECDE centres, Engagement of 1,196 ECDE teachers on permanent and pensionable terms, Implementation of school feeding programme.

i. In 2018 the total trainee enrolment in all VTCs was 1700 by the end of the planned period (2022) the enrolment stood at 4360 representing an increase of 256% during the period. This increase in access to Vocational Skills training can be attributed to a number of interventions including construction of workshops, rehabilitation of workshops, provision of subsidized grants to VTC trainees, inauguration of boards of governors of VTCs and hiring of VTC principals.
ii. The particular interventions are summarized thus.
iii. Developed and Implemented the Bomet County Bursary act 2019
iv. Developed Bomet County Education Revolving Fund Policy and Regulations

Operationalized the Bomet County Revolving fund in collaboration with HELB which has benefitted 3545 students so far

i. Expansion of ECDE centres from 1200 to 1221
ii. Completed 305 ECDE centres across the County
iii. Furnished 131 ECDE centres with adequate and appropriate furniture
iv. Provided Textbooks for Six Activity area with teachers guides in all ECDE centres
v. Supplied Teaching/Learning materials (Chalks, Manilla Papers, and Marker Pens in all ECDE centres)
vi. Implemented feeding programme in all centres that has increased enrolment in all ECD centres from 53727 to 56570
vii. Provided full scholarships to 10 needy Students in every ward
viii. Provided an annual 1Million shillings worth of partial scholarships in every ward
ix. Constructed, Expanded, rehabilitated infrastructure, and provided capitation funds to all VTCs that led to increase in enrolment from 1700 to over 4360 currently.

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Economic Planning, Finance and ICT

i. All the departments' spending was guided over the five years by the 2nd generation CIDP, ADPs and CFSPs as developed by economic planning.
ii. Timely preparation of Monitoring and Evaluation reports
iii. County Annual Progress reports (CAPR) were prepared which informed evidence-based decision-making
iv. Timely preparation of budget reports due to adherence to PFM Act 2012.
v. Through the support of KNBS, the department managed to generate gender statistics which has assisted in getting accurate statistics for planning

Challenges

i. Inadequate office space and equipment in most units within the department
ii. Delivery of services to the public was affected because of inadequate human resource in the directorates
iii. Inadequate publicity of County Government programmes/Projects
iv. Budgetary constraints resulting from previous pending bills affecting implementation of new development projects
v. Inadequate facilitation which includes vehicles (due to delay in repairs and maintenance) thus affecting services delivery due to limited mobility of staff
vi. Implementation of key programs affected by Covid-19 pandemic

Lessons Learnt

i. Adequate and skilled human resource is key in delivery of services to the public
ii. There is need to enhance publicity of County Government programmes/Projects
iii. Lack of office space and equipment in most units within the departments hinder service delivery
iv. Pending bills affect running of the operations (procurements and payments) in the current financial year
v. There is need to effectively manage the payroll through use of unitary system.
vi. Ease of mobility of staff is affected by inadequate means of transport
vii. Adequacy of ICT equipment and unified county-wide communication infrastructure is paramount in-service delivery
viii. There is need to boost public participation and awareness on governance

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ix. There is need to follow laid down Ministry of Health guidelines on handling of Covid-19

Emerging Issues

i. COVID 19 pandemic which resulted in diversion of resources to contain the spread.

Gender, Culture and Social Services
Achievements

i. Library Services

As part of the County strategic objective to increase access to information by constructing six (6)community libraries one in each sub county, the department successfully three community libraries equip them with computers and information resource materials at Makimeny, Kaptien and Koiyebeiyon This was attributed to community engagement and funding from the County Government During the official launch more than 500 people from the community witnessed the occasion and lauded the County for the initiative. Periodic monitoring has shown that an average of 20 persons visit and utilize the resources in the facilities on a daily basis.

ii. Social protection and Children Services.

1.The county government recognizes the importance of mobility for PWDS in the quest for access to enhance their livelihoods. Over the last 5 years, 2000 PWDS against a target of **4788** were supported with different assistive devices such as wheelchairs, prosthesis, white canes and crutches, and hearing aids. This was attributed to partnership between Bomet county and development partners such as Tenwek Hospital, Jaipur, and Kenya Society for the Blind (KSB). A spot check in some of the beneficiaries revealed that they have been able to undertake household chores, gardening and small-scale businesses. Some of the beneficiaries were also trained on entrepreneurship skills and assisted with tools of trade such as incubators, welding machines, sewing machines, cobbler kits and fertilized eggs, water tanks, heifers and this has assisted them to jump start their small-scale businesses.

iii. Performing Art Centre and Recording Studio

The County government planned to establish a film hub at the County Headquarters to promote creative arts, music production and preservation of culture. In the last reporting period, the County Government managed to construct a film, Hub. This was attributed to the partnership with Kenya Film Commission The hub has helped in job creation, creative arts development and self-employment among the youths PWDs men and women. Since its completion, over 80 youths were trained on film production, editing videos, shooting, cinematography. In addition, the facility has created employment by engaging 5 employees from the community

iv. Gender Mainstreaming and Empowerment

As part of women empowerment, the County Government intended to register 60 Community Based Organizations (CBOs) to enable them access financial support from various financiers. Over

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the last CIDP Review period the County registered 34 CBOs against the target of 60. This is attributed to the countywide mobilization, sanitization and capacity building of the CBOs. as a result, the registered groups were supported to access financial support from women enterprise fund and other financial institutions. The funds received enabled them to start SMEs and access support of Tools of Trade such as incubators chicks, Tents and chairs, maize seeds and fertilizers.

v. Children services

The County Government support orphan children in 10 charitable institutions and special needs institutions with food stuff, dignity kits and bedding. This was attributed to mapping and profiling of chairtable and special needs institutions across the County.

x. The County Government intended to construct a Rescue centre for children who are surviors of Gender Based violence with an aim of rehabilitating and reintegrating them in the Society.In the last CIDP review period , the County Government earmarked a 9 acre parcel of land and fenced it off. The construction aspect is still pending due to budgetary constraints.

xi. Emerging Issues

1. COVID 19 Pandemic
2. Increased prevalence of GBVS

xii. Challenges

1. Low budgetary allocation and delay of fund disbursement
2. Inadequate personnel
3. Retrogressive cultural practices

xiii. Lessons Learned

1. Prompt disbursement of funds increase absorption

vi. Youth and sports

-Bomet AP FC which were playing in the national super league (NSL) were promoted to Kenya premier league (KPL). This was attributed to the following services offered by the county government through the department of sports:

-A total of 7.2 million direct funding to all soccer teams playing the FKF matches

-Upgrading of playing fields that includes Silibwet stadium, Bomet IAAF stadium, and issuance of sporting equipment such as kits, soccer balls and goal nets.

-490 youths with different professions were released for competitive job market. The 490 youths will compete well in the job market because the county government of Bomet through the department of youth and sports engaged them in two consecutive years for a one-year internship program that gave them to develop their working experience.

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-25 youth groups empowered. This was achieved by the issuance of car wash machines by the county government of Bomet through the department of youth and sports. The 25 youth groups constitute of about 2500 who upon the issuance of the car wash machines were also trained on other entrepreneurial skills that will enhance them engage in self-employment.

-County staff given opportunity to develop their sporting talents. This was achieved through the participation in the annual KICOSCA games that is facilitated through the department of youth and sports.

-80 youths empowered with skills in film production industry. This was well achieved by the development of film hub in partnership with Film commission of Kenya

Challenges

- Inadequate funding.
- Shortage of staff personnel.
- Policy taking long before its approval (e.g., youth policy)
- Delay in the release of the funds

Emerging issues

-Covid 19 pandemic that hinders sporting activities.

-Natural calamities

Lessons learnt

-the need to partner with donors and set up cordial linkages with national government e.g., Kenya film commission.

-All infrastructural projects that require long procurement process should start as early as first quarter

Lands, Housing and Urban Planning

Key Achievements:

The Department had the intention to establish one functional GIS Lab which was established and launched in 2018 courtesy of WWF. The launch of the GIS Lab which guides in the Digitization of Land Data and aid in the Projection of Futuristic Scenarios. Most parcels of public land and maps (RIMS) have been digitized and stored within the local GIS server.

To increase the County land bank to accommodate new County projects like ECDE Centres, Dispensaries etc. 71 parcels of land were acquired against a target of 320.
On securing of public land, 300 Public lands were surveyed and beaconed against a target of 250 parcels which ascertained a reclamation of 150 acres of encroached public land.

The County Spatial Plan (2022-2031) has been completed and launched. This will ensure that there

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is optimum use of land and will act as one of the key pillars in spurring economic growth and development. There was also an intention to plan 46 urban areas. So far 7 have been completed.

To improve the working environment and accommodation of more County Staff, 18 houses and offices were renovated against a target of 105. In the affordable housing program, Parcels of land were earmarked in Bomet town and Sotik towns.

In improving urban mobility, approximately 8km of urban access roads were graveled against a target of 26km. In Municipality, 4km of roads were improved to Bitumen Standards. This success was attributed to a funding from Kenya Urban Support Program (KUSP). The roads improved are Silibwet Town Road, Re-carpeting of Bomet Town Road, Chebirir- University Road and Longisa Town Road. Bomet Municipality has got four major Urban Nodes, these are Longisa, Silibwet, Kapkwen and Bomet Town. Two out of four Urban Nodes were completed.

There were plans to develop op 4 Urban Markets; one was constructed and laying of Cabro works, and three were upgraded by grading and gravelling. This has improved the business environment and encouraged investors.

To manage solid waste effectively in urban centres, a truck fitted with skip loader has been purchased to help in the transportation of the garbage to disposal sites.

On liquid waste management, 200 more households in Bomet were connected to the sewer system against a target of approximately 1000 households. This resulted from the construction of 5.9 Km Extension of Sewer Lines

Challenges:

Bomet town and some urban centres have grown beyond the availed public land. Development has grown towards freehold land which was not planned. This has resulted in uncontrolled development caused by rampant subdivision of land allowing very narrow roads and haphazard developments.

The issue of solid waste disposal in urban areas is still a big challenge since most of them do not have designated dumping sites. This need to be addressed by ensuring every urban centre has its own dumping site.

Some of the projects have not been 100% completed and launched because there are outstanding payments.

Pertaining to the creation of land banks to meet public demands on the construction of public projects such as ECDs etc., land prices have gone high with time as confirmed through valuations. This affects acquisitions of the target number of lands.

Land is scarce and all dealings on public lands especially on protection of its registered boundaries from adverse encroachments through surveying and beaconing attracts security threats. This

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requires a wider public engagements and enlightenment on all existing land laws and policies for safety.

Emerging Issue:

In trying to identify dumping sites, most of the resident's object to locating dumping sites near their places.

Health services

The Overall goal of health sector during the review period was to reduce maternal mortality from 258 to 232/100000 live births, Child mortality rate from 45 to 38/1000 Live births, Infant mortality rates from 33 to 25/1000 live births, Increase skilled deliveries from 52 to 62 %, Increase the number of Pregnant women who received 4 + visits from 37 to 72 %, number of children who are fully immunized (12-23 months) From 82 to 94%, Enhance control of communicable diseases (e.g. diarrhoea l diseases, Malaria HIV/AIDs typhoid) from 16533-8000 cases and Enhance prevention and control of Non Communicable Diseases (e.g. Cancer, Diabetes etc.) from 3417 to 1500 cases , Improve hygiene and Sanitation, Reduce prevalence of malnutrition(children under five stunting from 36% to 15% and underweight from12 to 2%).

The health sector managed to reduce maternal mortality to 82/100000 live births, Child mortality rate to 22/1000 Live births, Infant mortality rate to 19/1000 Live births, Increase skilled deliveries to 79.6% , Increase the number of Pregnant women who received 4 + visits to 38%, Increased number of children who are fully immunized (12-23 months) to 84.9%, Enhance control of communicable diseases (e.g. diarrhoea l diseases, Malaria HIV/AI Ds typhoid) , Enhance prevention and control of Non Communicable Diseases (e.g. Cancer, Diabetes etc.), Improve hygiene and Sanitation, Reduce prevalence of malnutrition(children under five stunting to 35% and underweight to 10%).

The sector achieved these targets through strategies by increasing the number of health facilities providing effective and efficient health services by constructing 5 new dispensaries and completing 11 ongoing projects, upgraded 4 MCH units and 7 maternities completed, constructed 1 new laboratory and completed 5 ongoing laboratories .The sector established 246 Community units from the initial 39 units which now serves 73,800 households across the county improving the preventive and promotive services as well as enhanced referral system.9 utility vehicles were acquired during the review period in collaboration with various partners that scaled up health service monitoring and supervision of health care service delivery. Procurement of Specialized treatment equipment's for rental unit, oncology, CT scans and ophthalmic machines which serves 6, 20, 30 and 60 patients per day respectively. The sector recruited 341 Health professionals to improve on service delivery during the review period this included specialists in paediatrics, internal and family medicine, ophthalmology, urology, orthopaedics and general surgery. The achievements of specialized services like oncology and ophthalmology were through the collaboration of partners.

Challenges

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- Emergence of COVID 19 which took priority and health resources
- Inadequate Infrastructural Development
- Inconsistent supply of pharmaceutical and non-pharmaceutical commodities
- Inadequate policies and regulations
- High disease burden
- Inadequate Primary and Maternal health care services
- Non-Compliance to Public health laws and regulations
- Poor nutrition and sanitation services
- Shortage of skilled health workforce
- Poor administration and Coordination of health service delivery.
- High cost of health services

Roads, Public works and Transport
Achievements:

At the end of the planned period, the road network connectivity across the county improved from 30% in 2018 to 90% in 2022. This is attributed to the opening up and maintaining a total of 1850 kilometers of gravel roads, Construction of 7 Motorized bridges, 7 footbridges and 6 box culverts. The draft policies presented to the County Assembly for adoption standardized our work procedures and ease of doing works.

The construction of the Material testing lab within the county will improve on our efficiency and save on cost. Currently the Sector spends an average of Kshs. 35,000 per road constructed.

The installation of fleet management system improved the management of County Vehicles through online tracking of vehicles, fuel and service alerts. This has improved the efficiency and effectiveness in operation. Road safety clinics increased safety awareness to the stakeholders in the transport sector that led to reduction of accidents and incidences during the reviewed period.

Challenges:

1. The County Mechanical workshop were not done because of failure to identify the right contractor.
2. Budgetary constraints.
3. Climate change impacted negatively on the sector plans to implement road construction.

Emerging Issues:

1. Impact of Covid-19 slowed down implementation of some programs

Lessons Learnt

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1. Timely/early planning of programs and budget preparation resulted in the implementation of programs.
2. There is need for more involvement of development partners and Donors in implementation of road projects.
3. Training and development of staff is critical for improving service delivery.

Trade, Tourism, Energy, Investment and Industry

Market infrastructure provide vital link between traders and ultimately consumers in commodity value chains. With the objective of improving the business environment for Micro, Small and Medium Enterprises, this has been achieved through the construction of 98 *boda boda* shades, 63 shoe shiner sheds and 3 market sheds. According to scores for Micro and Small enterprises business environment, drawn from County Business Environment survey for Micro, Small, and Medium Enterprises, CBEM (KIPPRA, 2022) Bomet County has a score of 21.61% on provision of worksites and related infrastructure. The main constraints are inadequate budgetary allocation, delays in funds disbursement

In order to address the inadequacies of business management, market information and entrepreneurial skills in retail trade sector, the department has continued to redesign the business management and entrepreneurship programs in collaboration with the Kenya Institute of Business Training (KIBT). The Trade Division has trained 300 MSMEs in three sub-Counties. According to KIPPRA 2022, the county score on this area of focus is 17.35% against a target score of 100%.

The Weights and Measures Section managed to carry out the verification and calibration of weights, measures, weighing and measuring instruments and equipment in all the earmarked market centres as per the schedule throughout the CIDP period. **Re Infrastructure**

In order to increase access to electricity in the rural areas through transformer maximization and Last Mile Connectivity Programme (LMCP), the department in collaboration with Rural Electrification and Renewable Energy Corporation (REREC) prioritized and implemented transformer maximization in 6 prioritized sites. In the CIDP period under review, the sub sector managed to increase electricity connectivity from 25.33% in 2018 to 51.5% at 2022. Within the same period, the department installed 170 No. units of floodlights in all the wards against a target of 163. The installation of the floodlights has improved security and contributing to disposable incomes to traders through extension of business hours. On access to clean fuels technologies, the sub sector has created awareness clean energy technologies and installation of 160 biogas units leading to reduction of number of hours spend in firewood collection, reduction in firewood and charcoal usage and reduction in indoor air pollution. The sub sector developed the Bomet County Green Energy Policy in order to address sustainable development without degrading the environment. Following the mapping of potential tourist attraction sites in the period under review, the department had targeted to develop 6 sites, however the department managed to develop 2 sites. The sites developed are Iria Maina and Chepalungu Forest for the purpose of promoting local tourism, ecotourism activities and revenue generation. In the period under review, the division had planned to construct 25 *jua kali* sheds. However, the division managed to construct 14 sheds representing 56% of the target. Equally on support to jua kali artisan associations through

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equipment support, the division managed to support 14 jua kali associations with industrial equipment.

Challenges

i. inadequate budgetary allocation,

ii. inadequate incubation services for MSMEs

iii. Delays in treasury releases

iv. Inadequate amenities in the worksite including electricity, water, designated areas for waste disposal and limited internet connection

v. Poor prioritization

vi. Lack of policy documents to guide some functions

vii. Weak link between the CIDP, ADP and budgets

viii. Failure to obtain optimality in staffing levels in key technical departments

Emerging issues

During the CIDP period, the Covid 19 pandemic disrupted most of the planned activities and resulting in rescheduling**.**

- Highlight the unforeseen issues that arose during implementation period that needed or needs to be addressed.

Lessons Learnt

i. Need to put in place policy documents

ii. Functional Monitoring and evaluation plan will enhance CIDP delivery

Water, Sanitation, Environment, Natural Resources and Climate Change
Access to water

Access to piped water improved from 13% to about 24% against a target of 55%. This was attributed to upgrading, rehabilitation and expansion of existing water supply infrastructure. This was done through installation of over 280km network comprising of rising mains and distribution lines, installation of twelve (12) pump sets and construction of two (2) Composite Filtration Units (CFUs). This is reflected in the increase in the number of registered water consumers from 17,678 to 20,642 over the reporting period.

Access to clean water was also improved through protection of 76 water springs, supply and installation of storage tanks for rainwater harvesting. The target was not met because the

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anticipated completion and operationalization of the Bomet-Mulot flagship water project was not realized.

In partnership with Kenya Red Cross Society (KRCS) through Bomet Integrated Development Programme (BIDP), Chebangang' water project was upgraded and it is an ongoing project targeting to serve 120,000 people.

To further improve on water harvesting and storage for domestic and livestock use, eighty-three (83) water pans were de-silted against a target of 100 in the period under review. In partnership with the National Irrigation Authority (NIA), over 200 smallholder (household) water pans were constructed in Kipreres, Chebunyo and Ndanai/Abosi Wards. In addition, over one hundred (150) plastic water tanks were supplied to ECD centres and other public institutions.

Sanitation

To provide a strategy and a roadmap for planning activities and projects for future investments in the water sector in the County, Bomet Water, Sanitation and Hygiene (WASH) Masterplan was developed in partnership with Dig Deep (Africa). It is due for implementation within the 3rd generation CIDP 2023-2027.

Two hundred (200) households were connected to sewer line in Bomet town against a target of 1,000. To improve on sanitation, on-site sanitation systems are required in other major town centres in the County.

Irrigation infrastructure

Construction of sedimentation basin and improvement of intake works for Nogirwet irrigation scheme were undertaken under the BIDP programme. The set target to increase land under irrigation from 80ha to 1,310ha was not achieved but works are ongoing to reach out to more farmers in Chebaraa and Nogirwet irrigation schemes.

Ministry of Agriculture

through the Small Irrigation and Value Addition Program (SIVAP) is implementing Kaboson irrigation project. The project is funded by Africa Development Bank (AfDB) to a tune of Kshs 287 million and stands to benefit six hundred and ninety-six (696) households.

Forestry Management

There was an increase in forest cover from 13% to 24.28% against a target of 22% over the reporting period. This was attributed to contribution from the county government and partners, Kenya Forest Service (KFS) and KEFRI that saw the planting of over 3.5 million trees. In addition, tree cover increased from 17.1% to 26.78% against a target of 19%. This was attributed to county-

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wide environmental education and awareness, involvement of public institutions, Water Resources Users' Association (WRUAs) and CBOs.

Riparian and Literal zones

The county government intended to conserve water catchment areas against pollution and soil erosion to improve water quality. In the CIDP under review the county successfully planted bamboo along the riparian zones that saw an area coverage protected from 20% to 25%. Further, prohibitory sign-posts were installed along the riparian zones and public awareness carried out discouraging pollution along the river banks in Bomet county.

Management of solid wastes

The County government intended to clean and create a conducive environment for habitation through efficient storm water drainage. There was installation of litter bins in all major urban centers that saw increased coverage from nil to 16% against a target of 20%. In addition, the public was sensitized and trained on utilization of litter bins and segregation of waste at source for easy management of the solid waste.

Challenges

Upgrading of Chebangang' BIDP project targeting Kimulot, Chepchabas and part of Boito Ward residents was not completed. KRCS which is a partner in implementation of the project was unable to meet its part of the bargain of counterpart contribution due to the unforeseen need to attend to other Covid-19 pandemic related emergencies.

Timely disbursement of funds from the National Treasury is still a challenge. This has led to perpetual pending bills in the sector that slows down implementation of water projects in subsequent years.

Inadequate public land for development of water supply infrastructure.

Dilapidated water supply schemes that have outlived their design periods and require overhaul and re-design.

Emerging Issue

The outbreak of Covid-19 pandemic posed a great challenge and hampered close supervision of works. It also led to inadequate public participation which is necessary before, during and after implementation of projects.

Lessons Learnt

(i) Training and development of staff is critical for continuity and stability in public service. There is need to recruit and confirm technical staff in the sector.

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(ii) There is need to increase exchequer allocation to the county and address challenges of delay and inconsistency in disbursement of funds.

(iii)Public awareness and engagement are key for sustainability of projects.

Recommendations

i. Restoration of Mogogosiek-Kapletundo-Kaplong 20km pipeline destroyed during construction of a tarmac road has benefited over 20,000 residents of Mogogosiek, Kapletundo and Chemagel Wards. The project costed over Kshs 60 million.

ii. To provide a strategy and a roadmap for planning activities and projects for future investments in the water sector in the County, Bomet Water, Sanitation and Hygiene (WASH) Masterplan was developed and successfully launched by His Excellency the Governor on July 15th 2022. It is due for implementation within the 3rd generation CIDP.

iii. Construction of smallholder (household) water pans with the support of National Irrigation Authority (NIA) benefitted over 200 households in Kipreres and Chebunyo Wards. It is expected that this will enhance food security, improve household income from kitchen gardening and improve water storage for utilization during prolonged droughts.

iv. Planting of at leat 3.5 million trees resulted in the increase of tree cover from 17 to 26% and forest cover from 15 to 24% in Bomet County.

v. Bomet County Climate Change Act, 2021 was developed during the period under review. This will help in addressing climate change matters.

1.2.Natural Resource Assessment

This section highlights major natural resources status of utilization and strategies for sustainable management.

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Forest : South West Mau Forest Complex (Nairotia, Ndoinet, Mara Mara , Itare), Chepalungu block	• Water and Environment. • Trade, Industry and Tourism. • Agriculture, Livestock and Cooperatives. • Medical Services and Public Health. • Lands, Housing and Urban Planning.	**Status:** Encroachment, Degradation and loss of biodiversity, Competing uses, Charcoal burning and forest fires, Climate change, Illegal logging, Inadequate enforcement of policies, laws and regulations. **Level of utilization:** Moderate tending to high but unsustainable **Scenarios for future** Likely to further decline exacerbating climate change	-Existing international environmental management and social safeguards standards and best practices - existing environmental policies, laws and legislation -County environmental management committee - draft Bomet environmental management and coordination policy -existence of community-based organisations (CFAs and WRUAs) - Collaborating with other agencies in rehabilitation of forests. eg	-Inadequate awareness and community participation in conservation -Inadequate enforcement of policies and laws -Limited research funding -Interference of natural trees through logging and charcoal burning	-Develop land use management and monitoring systems -Developing a county environment and natural resources management master plan -Enforcing existing environmental policies, laws and legislation - embrace agroforestry to increase tree cover

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
			Kenya Railways, provision of alternative materials for shelter.		
Rivers, dams and water pans	• Agriculture, Livestock and Cooperatives • Trade, Industry and Tourism • Water and Environment	**Status** -Declining water levels -declining water quality due to increased farming activities -farming along riparian zones -water pollution -deforestation and reduction of vegetation cover **Level of utilization:** -High level **Scenarios for future** – Expected to further decline with expansion of	Best practices in waste water management and wetland conservation in some farms -existing international environmental management and social safeguards standards and best practices - existing environmental policies, laws and legislation -County environmental management committee -Collaborating with other agencies to protect, rehabilitate and	- decline in Water levels - deterioration in Water quality -Inadequate awareness -Inadequate enforcement - Limited access due to underdeveloped infrastructure e.g piped water, treatment plants	-Monitoring of water levels and quality -Extension services to cover waste water treatment management -putting in place pollution control mechanisms - Rain water harvesting by the public institutions - Resource mobilization

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
		horticulture sector -Water quality expected to decline further due to increased farming	purify water sources for safe utilization. - Expand water infrastructure -rain water harvesting		
Wetlands and springs	• Agriculture, Livestock and Cooperatives • Water and Environment • Lands, Housing and Urban Planning	**Status;** - Encroachment -Degradation and loss of biodiversity -Competing uses -Wetlands pollution -Planting of non-environmental friendly tree species (e.g. Eucalyptus) **Level of utilization:** -High and unsustainable **Scenarios for future** -Water quality expected to decline due to	-Best practices in waste water management and wetland conservation -Existing international environmental management and social safeguards standards and best practices - Existing environmental policies, laws and legislation -County environmental management committee	-Declining water in wet-lands -deterioration of Water quality due to pollution -Inadequate awareness -Inadequate enforcement	-Monitoring and protection of wetlands and springs - Conservation of wetlands and springs

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
		increased farming -Extinction of aquatic living organisms -Water level expected to fall -Reduction of wetland coverage			
Quarries	• Roads, Transport and Public works • Lands, Housing and Urban Planning • Water and Environment • Trade, Industry and Tourism • Finance and Economic Planning	**Status:** -Poor methods of quarrying -Workers are exposed to a variety of occupational health and safety hazards. -Illegal quarrying - Disused queries poses a risk to the community **Level of utilization:** -High level **Scenarios for future:** -Rising risk to the	- Existing environmental and mining policies, laws and legislation -County environmental management committee -Existing disaster management team -Rehabilitation of disused quarries - Used for water pans and water reservoirs	- Poor management of disused quarries -Inadequate awareness -Inadequate enforcement -Pollution and land degradation -Landfill waste	-Rehabilitation of disused quarries - Establish mechanisms for conservation of quality land for environmental conservation purposes -Develop land use management and monitoring systems -Develop a county environment and natural resources management master plan -Enforce existing environmental policies, laws and legislation

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
		community due to increase in disused quarries - Risk of depletion due to over extraction	-Design construction of buildings -Recreation areas -Landfill		- Identify other building/road construction materials -Recycling of construction materials
Land	Lands, Housing and Administration , ICT and citizen service. Lands ,housing and Urban Planning. Finance and Economic Planning. Roads, Public Works and Transport. Water and Environment. Medical Services and Public Health. Trade, Industry and Tourism. Gender, Youth, Sports and Social Services. Education and Vocational Training.	- Limited land availability due to population pressure -Land use is unsustainable - New plans and policies are expected to contribute to sustainable land use	Land consolidation and implementation of sustainable practices in land uses	-Finiteness of land resource -Fragmentation of land and land speculation - inadequate policies and laws/regulations for land management	-Develop land policies and spatial planning
Heritage sites.	Trade, Industry and Tourism. Finance and Economic Planning.	-Sites encroached -Poor road network.	-Restoration and development of the sites to	- Uncontrolled human activities -Inaccessibility to the sites	-Demarcation and surveying of the sites.

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
	Roads, Public Works and Transport. Lands, Housing and Urban Planning Water and Environment.	-General neglect of the sites.	modern standards. -Mapping and surveying of the sites.		Ownership documents for the sites to be obtained. -Promote ownership by involving the community in the development of the sites
Wind	Trade, Industry and Tourism. Finance and Economic Planning. Water and Environment. Agriculture, Livestock and Cooperatives.	-Unexploited -Potential for full exploitation	Development of a windpower	-Inadequate financial resources	-Develop policy on wind energy -Mobilize resources
Solar	Trade, Industry and Tourism Finance and Economic Planning Water and Environment Agriculture, Livestock and Cooperatives	-Not fully exploited -Potential exist for full exploitation	-Generation of power -Leverage offgrid solutions to provide tier one to tier three access for those without grid	-Licensing required -Installation costs	Develop policy on solar energy
Talents	Gender, Youth, Sports and Social Services	-Talents not fully developed	Construction of standardized stadia. Training of personnel in	-Inadequate awareness of sports opportunities -Few stadia.	-Financial support to upcoming musicians, artists, cultural practitioners and

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
		-Potential for full exploitation	various fields of sports. Construction of museums and amphitheater for presentation of culture and music.	-Lack of technical expertise in the field/coaches. -Financial constraints.	upcoming sports persons -Setting up of standardized amphitheater and music recording studios

1.3. Development Issues

This section should present key sector development issues and their causes as identified during data collection and analysis stage. The information should be provided as indicated in Table 14.

i. Administration, public service and special programmes

Sector	Development Issue	Causes	Constraint	Opportunities
Administration,Public service and special programs	Citizen service delivery	-Inadequate office space -Complaint handling mechanism -Lack of Enforcement skill and Equipment -Project plans are not adhered to -Failed contractual obligations	-Change culture opposition -lack of mobility -Political interference -Industrial action -Inadequate funding	-Evidenced based budgeting making process, -Availability of land for office space development -Principles and values of Public service -Customize The National government performance

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		-Lack of citizen service centres		appraisal system - Qualified staff -Donor funded programs -Staff incentives
	Management of disasters and Special programs coordination	-Inadequate Equipment -Inadequate staff -Lack of connectivity eg access roads in urban areas -Incomplete Flagship projects -	Unpredictability of disaster -Poor town planning -Contract Variations	-Modern equipment acquisition -Spatial plan -weather forecast -Donor Funding
	Civic Education and public participation	-Inadequate funding -Low public Engagement/low turnout	-lack of a training manual -Inadequate human capacity to handle training and consultancy -no regulation to operationalize the ACT -Unregulated Mode of communication -lack of common public engagement framework	-Available land /space for development of town halls and other conferencing facilities -Constitution of Kenya 2010-emphasized on public participation -Legislative ACT for Implementation -Availability of Local Radio stations -Availability of policy framewok -Sub ward Administrators

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				and members of Village Council
	Drug and Substance Control	-Infiltration by Counterfeits -Unemployment especially among the youth -peer influence and misinformation -Adult Advertisements -	Low and inconsistent enforcement on Compliance -Depression and hard economic times -Illicit trade and behavior	-Presence of a Rehabilitation Centre at Koiwa -Legislative Acts enabling operations and facilitating controls. -National Campaigns against Drug abuse -Religious crusades
	Human Resource Management and Development	-Inadequate Staff career progression guidelines/ schemes of service for all cadres. -Lack of a proper Performance Appraisal system -Lack of training needs assessment. -Absence of succession plans – -Improper staff record management -Non-harmonised pay and benefits grading structure	Minimal Budget provision for staff development -Lack of capacity building of staff -lack of a guideline on staff appraisal performance appraisal. -Absence of a staff medical cover	- The National government performance appraisal system - Qualified staff -Staff incentives

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ii. Agriculture, Livestock, Fisheries and Cooperative

Table 14: Development Issues, Causes, Constraints and Opportunities

Sector Name	Development Issue	Causes	Constraints	Opportunities
Agriculture (crop development)	Low crop productivity	-Erratic weather patterns -Declining soil fertility -High cost of inputs - Inadequate extension services -Diminishing arable land	-land fragmentation -over-use of fertilizer -Inadequate funding - Rising global prices(fuel) -Global political activities (Ukraine-Russia war) -Poor road networks -Crop pests and diseases - Poor post-harvest management	-Support from development partners in Programmes and projects (KCSAP, BIDP, ASDSP, SIVAP) -Agricultural road expansion programmes -Input subsidies -Mechanization (Agricultural machinery services) -Irrigated production -Soil testing -Promotion of Climate smart production technologies
	Declining nutrition security (crops)	- Poor productivity - Low level of nutrition knowledge - - Preference for cash crops (tea)	-Preference of cash crops (tea growing areas) -Low access to alternative production technologies e.g., multi-story gardens -Low HH income -Crop pests and diseases	-Implementation of Agri-nutrition implementation Strategy (ANIS) - Promotion of kitchen gardens at household level -Inputs subsidies/support -trainings on nutrition - promotion of wide range of food crops

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		- Neglect of high value crops (traditional crops)		- Irrigated production - Promotion of Climate smart production technologies - Mechanization (Agricultural machinery services)
	High post-harvest losses	- Poor post-harvest management	-limited knowledge on post-harvest management -Limited access to postharvest handling technologies	-Linkage to post-harvest management technologies -Establishment of storage facilities
	Poor market access	- Exploitation by middlemen	- Individual marketing of produce - Poor produce quality -Low volumes of produce -Low access to market information - low use of and poor marketing instruments (MoUs, contracts)	-Establishment of aggregation/collection centres - - Strengthening of marketing associations - - Establishment of cold storage facilities (Irish potatoes and horticultural produce) - Capacity building on good agricultur

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				practices - Enhancement of value addition- coffee - Expansion of production- horticultural- avocado, bananas, passion fruits, French beans, cash/industrial – coffee, pyrethrum, macadamia and food crops- beans
	Low extension service provision	-Staff exit from service	-low staffing level - low funding	-Recruitment of staff - procurement and repair of motor cycles and vehicles -Facilitation of extension staff (fuel, DSA) -Promotion of demonstration plots, model farms, Farmer Field Schools, revamping Bomet ATC, collaboration with VTIs (curriculum,

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				demos, model farms), trade fairs, shows, farm competition
Cooperatives				
Sector	**Development issues**	**Causes**	**Constraints**	**Opportunities**
Cooperatives	Poor governance among cooperatives	Lack of legal framework Leadership and integrity issues among cooperative officials Non- compliance to regulatory requirements	Lack of county specific policy and legal framework Lack of structured training and capacity building programs	Availability of cooperative policy Development of training manuals Enhancement of audit and compliance unit Promotion and revival of dormant cooperatives
	Low Market access	Low productivity Fluctuating agricultural prices Poor marketing facilities Post-harvest losses Limited market access especially for regional and international market High competition	High cost of production Low quality products Proliferation of middlemen and hawkers Low adoption of modern and appropriate storage facilities Inadequate market information systems Poor document for traceability	Government subsidy on fertilizers and other farm inputs. Use of cooperatives models for bulking and bargaining power Development of appropriate cooling and storage facilities Development of market networking and linkages systems Development of reliable and trusted supply chain mechanism through cooperative societies model. Presence of bilateral and multilateral agreements

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				through government interventions contract farming
	Low Value addition	Low value addition for agricultural products Low quantity and quality products for value High cost of value addition infrastructure String market standards and requirements Inadequate entrepreneurial capacity Access to affordable credit facilities	Lack of value addition policy Inadequate funding Lack of bulking centres Lack of technical support on market compliance requirements	Development and implementation of value addition policy Establishment of cottage industries Collaboration with regulatory and research agencies Support from development partners Availability of scalable products for value addition Availability of local and export markets for value added products Availability of low-cost credit (Financial Inclusion/Hustler Fund and funding institutions)
Veterinary Services				
Sector	Department issue	Causes	Constraint	Opportunities
Agriculture	High incidence of animal diseases	- Inadequate vaccines, - Knowledge gap on the need for vaccination of pets,	-Inadequate funding -Few extensions service providers	-Presence of partners like Red Cross (CHV's), Farming System Kenya), SIVAP, World Vision Kenya, KCSAP, ASDSP and others, -Development and implementation

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		- Inadequate extension services -Poor sampling -Some dips are collapsed, need acaricides,	The laboratory is far (Veterinary Investigation Laboratories Kericho) -Inadequate funding -Poor management of dips	of animal disease policy -Availability disease vaccination calendar but must be followed to the letter -Presence of veterinary investigation lab in Kericho Availability of acaricides suppliers
	Increasing demand for breeding services	- Increased uptake of AI services by farmers -Few Ai service providers - Inadequate AI semen	-Inconsistent semen supply -Not enough AI service providers only 15 for the whole county -Inadequate budgetary allocation	-Availability of semen from KAGRI, ADC Kitale - Availability subsidized AI Service -opportunities on Embryo Transfer technology -Availability of livestock registration center Kenya Stud Book) in Nakuru - Availability of contract farming with KAGRI
Livestock Production				
Livestock productio	Low milk production per unit	-Use of inferior breeds	-High cost of dairy breed	-Collaboration with stakeholders

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n sub - sector		-Inadequate feeding -High prevalence of diseases -Declining soil fertility -Erratic rainfall/weather	stock and equipment -High cost of inputs	-Government subsidy on fertilizer and AI -Availability of technical knowledge (capacity building) -Establishment of model farms
	-Low product prices(milk,eggs,meats,honey)	-Unorganized product marketing	-Inadequate legislation on product marketing -Limited knowledge on marketing skills	-Investment in value addition -Promotion on utilization of products at local level -Policy development on products marketing, especially milk -Diversification -Training
	-Low trade/business levels	-Limited knowledge in business skills(entrepreneurship) -Poor record keeping (Farm and business levels) -Illiteracy	-Inadequate Extension personnel	-Existence and growth of cooperative societies -Hustler's fund -The presence /use of mobile phone apps
	-Declining youth engagement in Agriculture	-Agriculture products do not provide quick returns -Declining numbers of youth training in agriculture -Land tenure status not favoring the youth	-Reduced employment opportunities for agriculture sector graduates -Agricultural activities involve a lot of drudgery and physical strain	-Involve youth at the marketing levels of products -Value addition opportunities -Exploit/promote youth and gender friendly technologies/equipment -Exploit marketing

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				application of agriculture products
	Poor/un-sustained livestock feeding	-Unreliable rainfall/erratic weather -Limited feed storage strategies	-Limited knowledge on conservation -Inadequate capital for investment	-Construction of hay stores through partnerships -Irrigation -Trade in hay and silage -Capacity building -Establishment of seed bulking units -Introduction and research on drought tolerant/high producing pasture and fodder seed varieties
	Poor nutrition at House-hold level	-Limited knowledge on diversification into alternative sources of food -High levels of poverty	-limited diversification -Un-organized egg, honey and poultry meat marketing	-Promotion of poultry production and beekeeping through formation of value chain Common Interest Groups -value addition -Capacity building
Fisheries sub-sector	Low production and productivity	-Low numbers of fish ponds -Inadequate exploitation of existing rivers for fish production -Inadequate suitable fish breeds	-High cost of pond establishment -Inadequate knowledge -Inconsistent water supply	-Partnerships to expand production at pond level -Capacity building -Establishment of fish hatcheries -Aquaponics =Sourcing of suitable brood stock

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	Low levels of consumption of fish	-Limited knowledge on nutritional advantages --Limited abundance at the markets	-Cultural biases on fish consumption -It's relatively high unit cost at the market	-Promotion of fish consumption through deliberate campaigns -Input subsidy provisions by institutions/stakeholders
	Low incomes from fish	-Inadequate quantities for the market -Un-organized marketing	-Limited stocks/harvests -Inadequate /poor harvesting techniques/equipment	-Bulking of fish for sale -Formation of fish producer cooperatives -Capacity building on business -Adapting to the market need

iii. Education, vocational training, youth and sports

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
	Inadequate access to quality vocational training and skills training	Inadequate workshops and classrooms Inadequate modern tools and equipment Understaffing in VTCs Inadequate access to education support, bursaries, and grants Outdated curriculum/syllabus	Inadequate funding to VTCs Lack of Scheme of Service and promotion for VTC staff Lack of VTC Policy Slow adoption of CBET curricula in VTCs	Increased Funding to VTCs Development of a Scheme of Service for VTCs Recruitment and promotion of VTC Staff Development of VTC Policy Providing Tuition Support, Grants and Bursaries to VTC Trainees

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				Adopting CBET curricula in VTCs Creation of more linkages and partnerships with government and non-governmental agencies
	Low access to Quality Basic Education	Inadequate ECDE Centers Inadequate ECDE Assistants and Care Givers Insufficient Feeding Programme Inadequate Teaching /Learning Materials and equipment	Financial Constraints Unavailability of space for ECDE Centres Inadequate Capacity building for Personnel	Availability of policy guidelines Engagement by County Public Service Board Community Support
	Weak quality assurance in ECDS &VTCS	Inadequate and insufficient well-trained personnel Insufficient quality assurance assessment tools for ECDS &VTCS Inadequate transport logistics	Insufficient training Inadequate human resource Lack of funding Lack of road net-worthy vehicles Lack of land to construct a Resource Center	Existing QASO Policy guidelines' Ministry of Education to support in training of staff Benchmarking with successful Counties and the Ministry of education

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		Inadequate ECD and VTC Resource Centers		County public service board to employ more staff Engaging Development partners (NGOs, FBOs, CBOs) Budget for the vehicles Use of ECD and VTC Centers to train staff
	High youth unemployment	Lack of adequate skills. Drugs and substance abuse. Lack of funding for vocational skills training	Limited funding. Inadequate human resources.	Introduction of internship/volunteerism program with stipend. Development of rescue/rehabilitation centres. Training on entrepreneurial skills. Provision of tools of the trade. Provision bursaries/loans for skill training. Engaging the youths in agricultural activities. Networking and linkages to job opportunities within and outside the county.

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	Untapped talents in sports and performing arts	Inadequate sporting facilities and equipment Inadequate hubs	Lack of funds for land acquisition, procurement of sporting equipment and inadequate qualified human resource.	Development of stadia and sports academies. Using the elites within the county to mentor the upcoming athletes. Partnering with donors for sponsoring teams/athletes and the supply of sporting equipment. Sponsoring of performing art competitions from the ward level up to the county level. Building more talent hubs.

iv. Finance, Economic Planning and ICT

Development issues

Sector	Development issue	Causes	Constraint(s)	Opportunities

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Economic Planning	Policy formulation, coordination, planning, monitoring and evaluation	• Inadequate technical and human capacity • Inadequate participatory public policy making process that is transparent and accountable • Weak linkages and feedback mechanisms • Inadequate data for planning • Weak monitoring and evaluation structures • Limited mobility due to unavailability of departmental vehicle • Inadequate access to M&E information to support evidence based decision making • Change of priorities in budget making process and emerging issues	• Inadequate resources • Inadequate training	• Inexistence of statistical system in the county • Draft ME policy • Statistical act • CIMES guidelines • National ME policy
ICT	Low access to ICT Services and internet	• Limited ICT infrastructure and poor Connectivity	• Distribution of administrative offices and facilities	• Development of ICT infrastructure

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	connectivity	• Underdeveloped ICT Policies, regulations and standards • Inadequate integrated information management systems to support e-government • Limited human capital and workforce development through capacity building/training	across the County • Lack of regulatory framework that defines the deployment of integrated information management systems	• Policy development/adoption and implementation • Automation of processes to support e-government initiatives • Capacity building of staff
Revenue	Low own source revenues	• Inadequate operationalization of revenue collection and enforcement framework • Intermittent down times in Revenue Collection and Management System • Insufficient training of revenue staff/collectors • Unapproved valuation roll	• Non-deployment of enforcement and compliance officers • Technological issues– Network, Hardware and Software failures • Inadequate resources to carry out comprehensive Public participation for all the stakeholders • Ownership of assets	• Full operationalization of revenue collection and enforcement framework • Expansion of revenue streams • Enactment of supporting revenue administration laws • Procurement of a robust and stable Revenue Collection and Management System

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			which are yet to be fully transitioned to the County	
Financial Management	Compliance to Public Finance Management	• Lack of regular Capacity building to staff on regular amendments and gazette notices on procurement processes • Inadequate financial support to carry out sensitization of special groups on the requirements for compliance • Inadequate centralized storage spaces to cater for	• Regular amendments and gazette notices on Public Procurement processes • Lack of departmental risk management personnel • Lack of automation for internal audit processes • Late approval of appropriation bill	• Approval of Risk Management Policy for establishment of risk management personnel • Automation of internal audit processes • Continuous capacity building • Construction of modern storage facility • County through CoG to liaise to National Treasury on timely release of funds • Strict adherence to contract completion period

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		delivery of bulk goods • Weak Internal Control Systems to enhance Financial discipline • Lack of automation of Internal Audit Services • Inadequate training of Risk Management and Audit Committees • Pending bills	and revenue sharing formula by the National Assembly and Senate • Late exchequer releases	

v. Gender, Culture, and Social Services

Sector	**Development issues**	**causes**	**Constraints**	**opportunities**
Gender	1.Gender mainstreaming	- Gender inequality -Retrogressive cultural practices -Stigmatization -Stereotypes	-Inadequate funding - Understaff -Long referral path ways.	-SGBV Policy & relevant legal framework - supportive development partners
Children Development	2.Vulnarable children	- Domestic violence -Destitute families -Neglect -Abandonments -Abuse children -Eviction /displacement -Orphans -Poverty	-Children services not fully devolved -Inadequate finances -Lack of a rescue Centre - Lack of play &recreational facilities	-Childcare service policy &policy &another relevant legislative framework -Children Rescue Centre

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	3.Social Protection development	-Poverty -Old age/ Elderly -Vulnerable groups	-Inadequate funding -Functions not fully devolved. -Lack of county protection policy.	-PWD Act & other relevant legal frameworks -AGPO -
	4. Cultural development	- Preservation and promotion of cultural heritage.	-Lack proper documentation & preservation of culture. -Low budgetary allocation	-New technologies to document -Partnership with The National Museum Kenya, National product Industry -Kenya Plant Health Inspectorate Services (KEPHIS), KEBS -Cultural policy
	5. Development and promotion of Library services	-Lack of access to information -Illiteracy level -Low reading culture	-Lack of adequate funds - Lack of enough community libraries. Lack county library policy	-Internet services -Kenya National Library Services
	6. Development of fine, creative and performing Arts	-Lack of awareness of the economic value of fine, creative & performing arts	-Inadequate funding -Inadequate training/personnel	-Integration of fine art courses in VTC -Film hub

vi. Lands, Housing, Urban Development and Municipality

SECTOR	DEVELOPMENT ISSUE	CAUSES	CONSTRAINTS	OPPORTUNITIES
Lands, Housing, Urban Planning and Municipality	Land tenure and management	• Inadequate land for Development • Encroachment	• Inadequate budgetary allocation • Lack of dispute resolution mechanism/alternative dispute resolution	○ Registered maps ○ Lands surveying and mapping policy

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		• Land ownership conflicts		
	Poor solid waste management	• Lack of designated solid waste disposal site	• Community resistance to the establishment of designated places next to their residence	○ Availability of land for purchase and/or development of dump site
	Inadequate Urban Infrastructure	• Insufficient funds • Inadequate recreational land	▪ Inadequate budgetary allocation	○ Kenya Urban Support Programme
	Uncontrolled development in Urban areas	• Lack of Developme nt plans in most of the Urban areas • Town expansion to freehold areas leading to rampant land subdivision without planning	▪ Inadequate budgetary allocation ▪ Freehold tenure land ownership	○ County Spatial Plan ○ Physical and Land Use Planning Act ○ Donor funding such as the Digital Land Governance Programme by FAO
	Inadequate access to Affordable low-cost Government Houser	Unavailability of affordable low-cost Government houses	▪ Inadequate budgetary allocation	○ National Government on affordable Housing program ○ Public-private Partnership ○ Availability of land

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Health services

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Health Services	Inadequate access to quality Health care	Inadequate Skilled staff	-Inadequate funds -high skilled staff turnover (due to transfers, attrition) -inadequate capacity building for skilled staff	- staff establishment - political goodwill
		Inadequate Health Care financing	-Inadequate allocation -Inadequate Resource Mobilization -High cost of Medical products	-FIF policy being developed to ring-fence revenue -KEMSA MOU -MEDS MOU
		Inadequate Physical Health Infrastructure	-Inadequate funding	-Budget Allocation - Development Plans -public Private Partnerships -good political will
		Inadequate Diagnostic Health Infrastructure & Equipment	-high cost of Equipment - Inadequate servicing of available equipment -poor inventory management	-National Government support -Equipment Placement - Donor Support
		Weak referral System and linkage to	-Improper coordination of referral services -Political interference	-Policies UHC spoke and Hub - Ambulance Availability

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		Health care system	-Lack of motivation for community health volunteers	- Stakeholder Collaboration e.g. NHIF, COUNTIES, LREB - Availability of 246 CHUs covering the whole county
		Inadequate supply of health Products and commodities	-Inadequate supply of health commodities -Irrational use of health products	-KEMSA MEDS for quality and fair prices -Donor Support Programs - Availability of Logistic Management information System
		High Cost of Health care services	-unaffordable health services to residents - poor quantification of commodities	-Universal Health coverage -Good Public Private partnerships
		Inadequate Health ICT infrastructure	-	-National Government support - Donor Support
		Lack of connectivity to reliable internet		-National Government Support
	High Disease burden of Communicable and Non Communicable Diseases and change in morbidity patterns	Poor Hygiene and Sanitation Practices	- Lack of awareness among population - Inadequate human resource - Poverty -	-Policy -Donor Support - Stakeholder Collaboration - Established WASH Hub - Established County WASH Masterplan

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		Poor Nutrition	• inadequate skilled nutrition staff • Poor eating habits attributed to cultural practices, belief systems, social and physical context. • high cost of living • food insecurity • Limited integration and collaboration to nutrition sensitive sectors Agriculture, WASH, Gender, education and social protection • Limited nutrition policies • Inadequate funding of nutrition	-Policy -Health and other sectoral collaboration Donor and partnership
		Poor lifestyle behaviors and habits	-Lack of awareness Inadequate diagnostic and management of NCDs	- Policy regulation (Cap 254) -Donor and partner support

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		Emerging Diseases ,pandemics and Epidemics	-lack of preparedness -	-National Government Support -Donor support -Stake Holder Engagement - Availability of skilled staff
		Limited research and innovation	- Inadequate funds to establish research Center - Shortage of skilled health staff -	- Universities - National Government Agencies e.g. KEMRI - Other Stakeholder Collaboration - Availability of space for Establishment of research Center -
		Inadequate uptake of immunization services	- Lack of awareness among population - Inadequate human resource - Cultural beliefs	- Donor and Partner support - National Government Budget Allocation
	Inadequate technical capacity of Health facilities leadership	High staff turnover	- inadequate skilled staff - inadequate induction /training on management skills - lack of motivation - Lack of induction to	-HR Policy -Budget for training -National Government and Donor Support

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			newly recruited employees	

Roads, public Works and Transport

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Roads, Transport and Public Works	Insufficient Policy framework	i. Lack of Public works policy	i. Budgetary allocation	i. Developed policy framework
	Inaccessible Roads	i. Land Encroachment ii. Poor Terrain iii. Adverse weather iv. Unclear road classification v. Unsustainable gravel road construction convention vi. Poor road reserve planning vii. Inadequate Roads construction plant and equipment	i. Lack of Operational GIS Lab ii. Insufficient funding iii. Lack of Roads Construction equipment iv. Nonstandard road reserve in RIM maps v. Lack of alternative road construction techniques vi. Unharmonized plan for road reserve users; KPLC, Water, Telecoms, Environmentalists etc.	i. Available Policy framework ii. Donor Funding and development partners iii. Decentralized roads classification for county roads
	Uncoordinated County Transport Management	i. Complex annual subscription service ii. Outdated FMS iii. Lack of county workshop	Budgetary allocation	Developed in-house modern Fleet Management system

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	Inadequate housing and poor infrastructural development Inadequate quality control strategies for infrastructural development	✓ Inadequate technical staff ✓ Lack of geotechnical investigations ✓ Lack of alternative construction technologies ✓ Poor drainage systems and infrastructure ✓ Lack of geotechnical investigations ✓ Few ACT ✓ Understaffing and untrained personnel	✓ Inexperienced contractors ✓ Soil instabilities ✓ Adverse weather ✓ No research on ACT ✓ Non-gauged river flows ✓ Budgetary constraints for geotechnical investigations ✓ Lack of operational construction material testing equipment ✓ Low research on ACT	✓ Available Policy framework ✓ County Materials testing Lab ✓ Equipped material lab
	Inadequate Training of Road stakeholders	✓ Untrained road stakeholders on road safety issues	✓ Budgetary allocations	✓ Training framework

vii. Trade, energy, tourism, investment, and industry

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Trade	Trade Development and promotion	Lack of accessible, affordable and decent market infrastructure	Inadequate amenities in the worksite including electricity, water, designated areas for waste disposal and limited internet connection	Construction /Upgrade of existing worksites
		Limited technical capacity of MSMEs on entrepreneurial and business management skills	Limited skills, adaptation of new technology, inadequate incubation services	Collaborate with government institutions (KIBT, NITA) to offer training to enhance skills development

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		Limited to access to markets	Low trade participation, awareness and uptake of AGPO	Enhance awareness of AGPO, and protect against unfair competition
		Limited financial literacy and access	Undiversified access to financial services	Institutions to promote financial literacy ad use
		Bureaucracies in licensing and issuance of permits	Inadequate awareness on existing laws	Participation in policy formulation process
		Unfair trade practices	Compliance to Weights and Measures Standards	Enforcement of Weight and Measures standards
Energy	Inadequate access to energy	Limited access to electricity connectivity	Limited availability of electricity infrastructure which include power lines and transformers	Collaborate with KPLC and REREC on ensuring equitable access
		Reliance on traditional biomass to meet energy needs	Inadequate awareness on clean technologies, high initial capital outlay	Promote initiatives on clean energy technologies
Tourism	Limited Tourism Development and promotion	Undeveloped tourist attraction sites	Inadequate budgetary allocation	Prioritization of budgetary allocation
		Limited awareness on tourist sites	Lack of tourism promotion initiatives	Budgetary allocation for tourism promotion
Industry	Limited Industrial Development and promotion	Undeveloped cottage industries	Use of obsolete technology	Setting up of incubation centres
		Weak entrepreneurship orientation	Negative attitude towards entrepreneurship activities	Entrenching entrepreneurship culture
		Limited market access to products	Negative perception on local products as low-quality constraining demand, limited access to AGPO	Facilitating access to domestic and export market,
		High mortality amongst MSEs start-ups	Limited financial access, personal reasons, shortage of stock/raw materials	Facilitation of start ups
		Limited access to a diversified and affordable range of financial products	Unaffordability of financial products	strengthening self-sustaining funds for MSEs, financial

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		and services;		literacy initiatives
		Limited affordable, accessible and decent supportive infrastructure for MSMEs	Limited infrastructure	Provision of supportive infrastructure
		Weak legal and regulatory framework	Lack of county policy on industrialization	Formulate legal and regulatory framework
Investment	Investment promotion and Branding	Lack of county investment policy	Lack of county regulations	Establishment of County investment unit
		Lack of Investment promotion strategy	Investment promotion activities not developed	Develop an investment strategy in collaboration with the national Government

viii. Water, Sanitation, Environment, Natural Resources and Climate Change

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Water, Sanitation, Environment, Natural Resources and Climate Change	Low access to clean water	Inefficiency of old water infrastructure	-Inadequate funding -Inadequate public land for development -Encroachment of PI & riparian lands and catchment areas	-Donor support -Partnership
		Land topography prohibiting development of gravity systems	High cost of electricity for pumping water	Partnership for installation of hybrid system
		High non-revenue water (NRW)	-Illegal connections -Losses attributed to dilapidated infrastructure	-Embrace current technology -Take legal action against illegal consumers
		Polluted water	High cost of treatment	Catchment protection
	Low access to water for irrigation	Unpredictable weather patterns	Prolonged droughts	Irrigation
		Poor management of water	-Illegal connection -Lack of close supervision	-Take legal action against illegal consumers -Strengthen management structures
	Low access to sanitation facilities	Capital intensive cost of implementation	Inadequate funding	Donor support

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	Environmental degradation	Inappropriate land use practices	Increased population	Stakeholder partnership
	Natural Resources exploitation	Low level of conservation and management of ecosystems	-Land fragmentation -Inadequate information on improved livelihoods -Encroachment of gazette forest ecosystems -Increased pollution of water sources and the environment	-Public awareness and sensitization -Growing of trees to lower carbon emission
	Reduce levels of climatic vulnerabilities	-Inappropriate land use practices -Increased logging -Land degradation and dereliction -Increased levels of pollution -Deforestation	-Lack of information on climate change mitigation adaptation and resilience -Inadequate financing -Conflicting policies on land use practices	-Donor support -Research -Adaptation -Building and strengthening resilience

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CHAPTER THREE:

SPATIAL DEVELOPMENT FRAMEWORK

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Overview

The Constitution of Kenya 2010 assigns Planning and Development functions to the County Governments. The Counties are mandated to prepare and execute County Spatial Plans as frameworks that integrate all objectives of all the Sectoral Plans. The County Governments Act 2012 in section 107 (1) gives mandate to the Counties on the type and purpose of Plans which include County Integrated Development Plans (CIDPs), County Spatial Plans (CSPs) and County Sectoral Plans (CSPs).

Bomet County finalized its first County Spatial in June 2022 which was approved and launched.
The Bomet County Spatial Plan (2022-2031) provides comprehensive strategies and policy guidelines to solve the problems of rural and urban development, industry, infrastructure and human settlement, ecotourism and sustainable environmental management. The guidelines will be applicable throughout the county in provision of spatial planning services.

Spatial Development Framework

The general purpose of a county spatial plan is to provide the conceptual and topographical structure, appropriate land use and land management policies, coordinate the distribution of people and activities throughout the county to achieve prosperity, equity and sustainable social and economic development. On its part, the BCSP has been prepared to attain socio-economic transformation and land resource optimization to improve the quality of life of the people of Bomet for the next ten years. Its main purpose is to provide a spatial framework that delivers visionary and practical proposals that strives to transform Bomet County to **a balanced agro-based economy by the year 2031.** It shall cover the entire area measuring approximately 2,507.1 Km² comprising of five sub-counties namely; Konoin, Chepalungu, Sotik and Bomet East and Bomet Central.

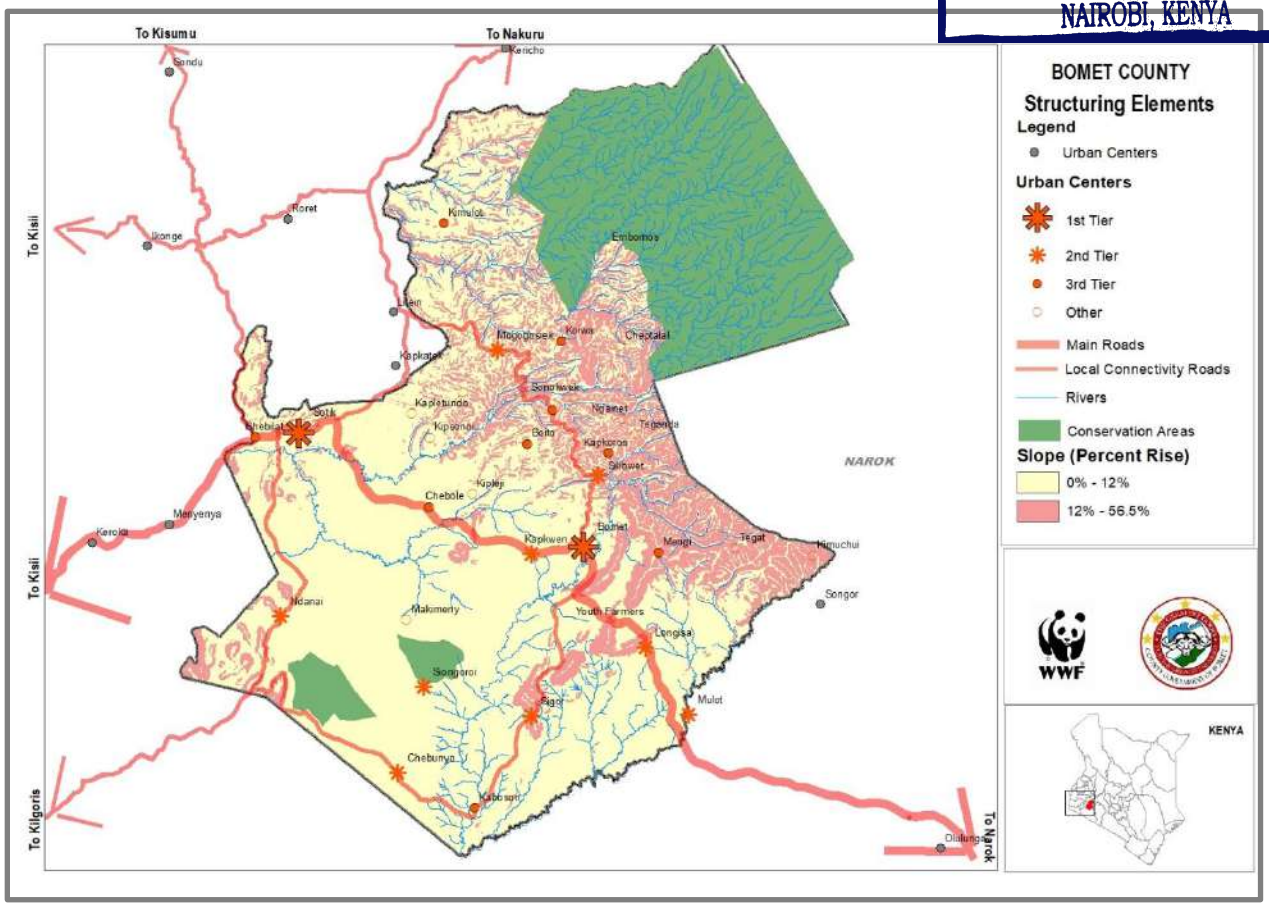
Desired Spatial Structure

The desired county spatial structure is how the re-organization and structuring of the County space has been done in order to achieve a set of desired goals for instance, a sustainable, balanced and equitable countywide development and competitiveness within the regional and national context. To realize the above goals, the plan has re-organized the County by combining resource areas, strategic corridors and nodes into an integrated spatial framework for the County. The main defining features of the CSS are;

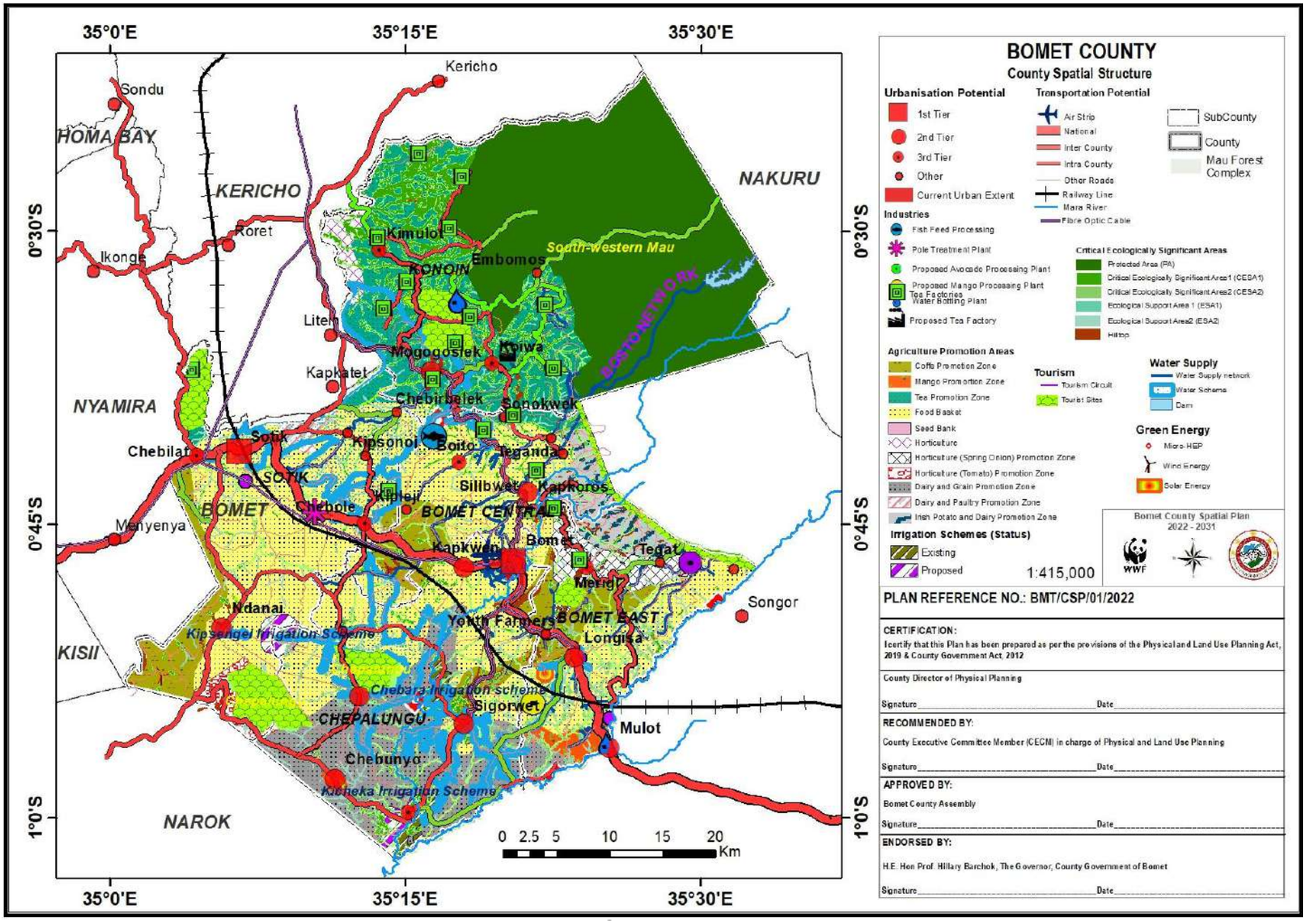
i. Corridor structures comprising of the B1 Highway, Proposed Standard Gauge Railway, Rivers Nyongores and Amalo and other transport corridors.
ii. Nodal Constellations comprising of urban centres, cultural/tourist sites, clustered settlements and villages. They are mainly attached to the corridors structure. Others are however embedded within the resource pockets.
iii. Resource areas comprising of Forests, Tea farms, irrigation schemes and human settlements.

Map: Structuring Elements of Bomet County

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BOMET COUNTY

County Spatial Structure

Urbanisation Potential
- 1st Tier
- 2nd Tier
- 3rd Tier
- Other
- Current Urban Extent

Transportation Potential
- Air Strip
- National
- Inter County
- Intra County
- Other Roads
- Railway Line
- Mara River
- Fibre Optic Cable

- SubCounty
- County
- Mau Forest Complex

Industries
- Fish Feed Processing
- Pole Treatment Plant
- Proposed Avocado Processing Plant
- Proposed Mango Processing Plant
- Tea Factories Water Bottling Plant
- Proposed Tea Factory

Critical Ecologically Significant Areas
- Protected Area (PA)
- Critical Ecologically Significant Area1 (CESA1)
- Critical Ecologically Significant Area2 (CESA2)
- Ecological Support Area 1 (ESA1)
- Ecological Support Area2 (ESA2)
- Hilltop

Agriculture Promotion Areas
- Coffe Promotion Zone
- Mango Promotion Zone
- Tea Promotion Zone
- Food Basket
- Seed Bank
- Horticulture
- Horticulture (Spring Onion) Promotion Zone
- Horticulture (Tomato) Promotion Zone
- Dairy and Grain Promotion Zone
- Dairy and Paultry Promotion Zone
- Irish Potato and Dairy Promotion Zone

Tourism
- Tourism Circuit
- Tourist Sites

Water Supply
- Water Supply network
- Water Schema
- Dam

Green Energy
- Micro-HEP
- Wind Energy
- Solar Energy

Irrigation Schemes (Status)
- Existing
- Proposed

1:415,000

Bomet County Spatial Plan 2022 - 2031

PLAN REFERENCE NO.: BMT/CSP/01/2022

CERTIFICATION:
I certify that this Plan has been prepared as per the provisions of the Physical and Land Use Planning Act, 2019 & County Government Act, 2012

County Director of Physical Planning

Signature _____ Date _____

RECOMMENDED BY:

County Executive Committee Member (CECM) in charge of Physical and Land Use Planning

Signature _____ Date _____

APPROVED BY:

Bomet County Assembly

Signature _____ Date _____

ENDORSED BY:

H.E. Hon Prof. Hillary Barchok, The Governor, County Government of Bomet

Signature _____ Date _____

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Development Strategies in the County Spatial Plan

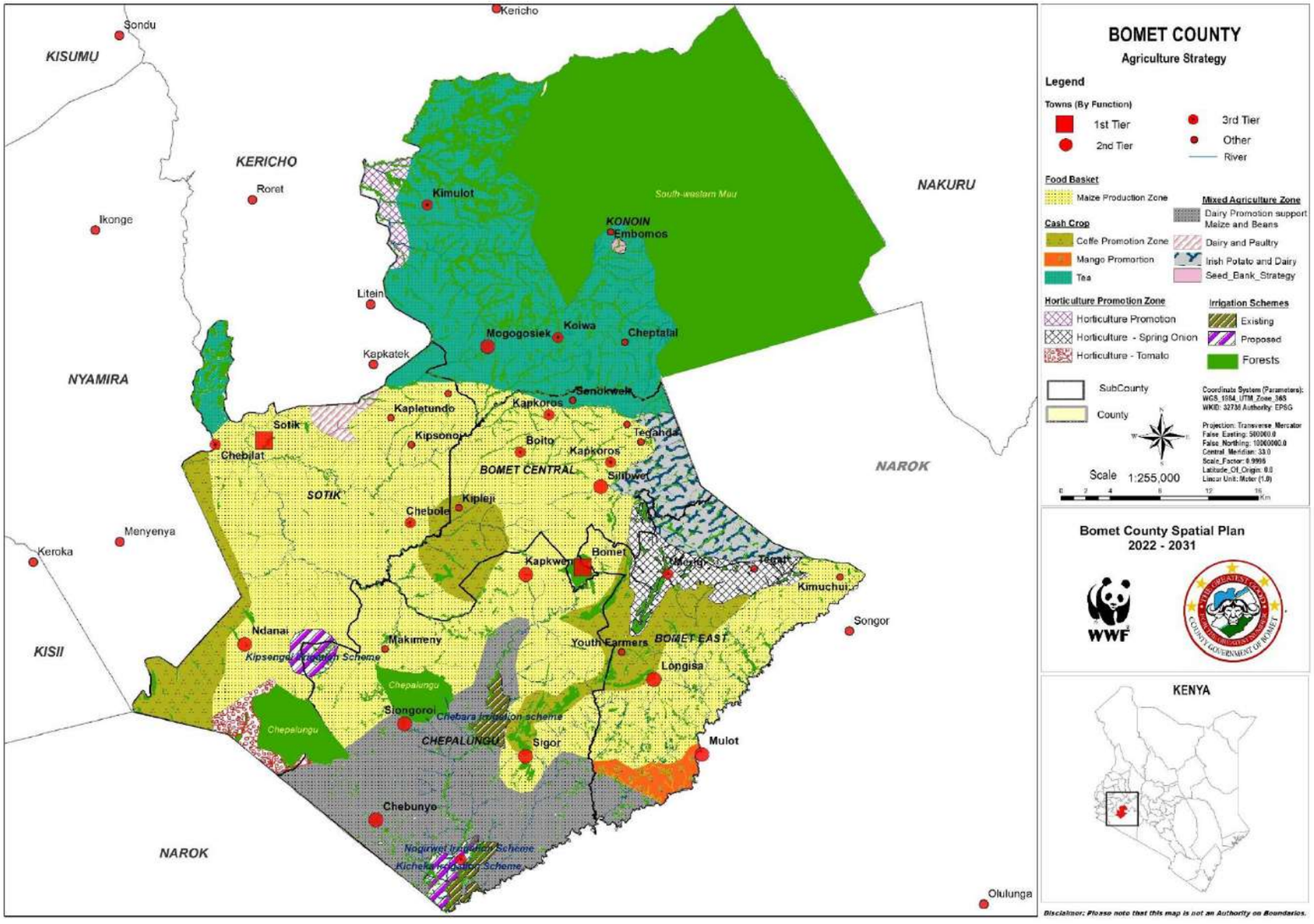
The following broad strategies were developed in the County Spatial Plan;

I. Spurring economic growth of the County
    a. Modernizing agriculture
    b. Promoting industrialization
    c. Developing tourism
II. Optimizing use of land and natural resources
III. Securing environmental quality
IV. Integrating transport network
V. Managing human settlements
VI. Providing appropriate infrastructure
VII. Enhancing good governance and strengthening institutional capacity

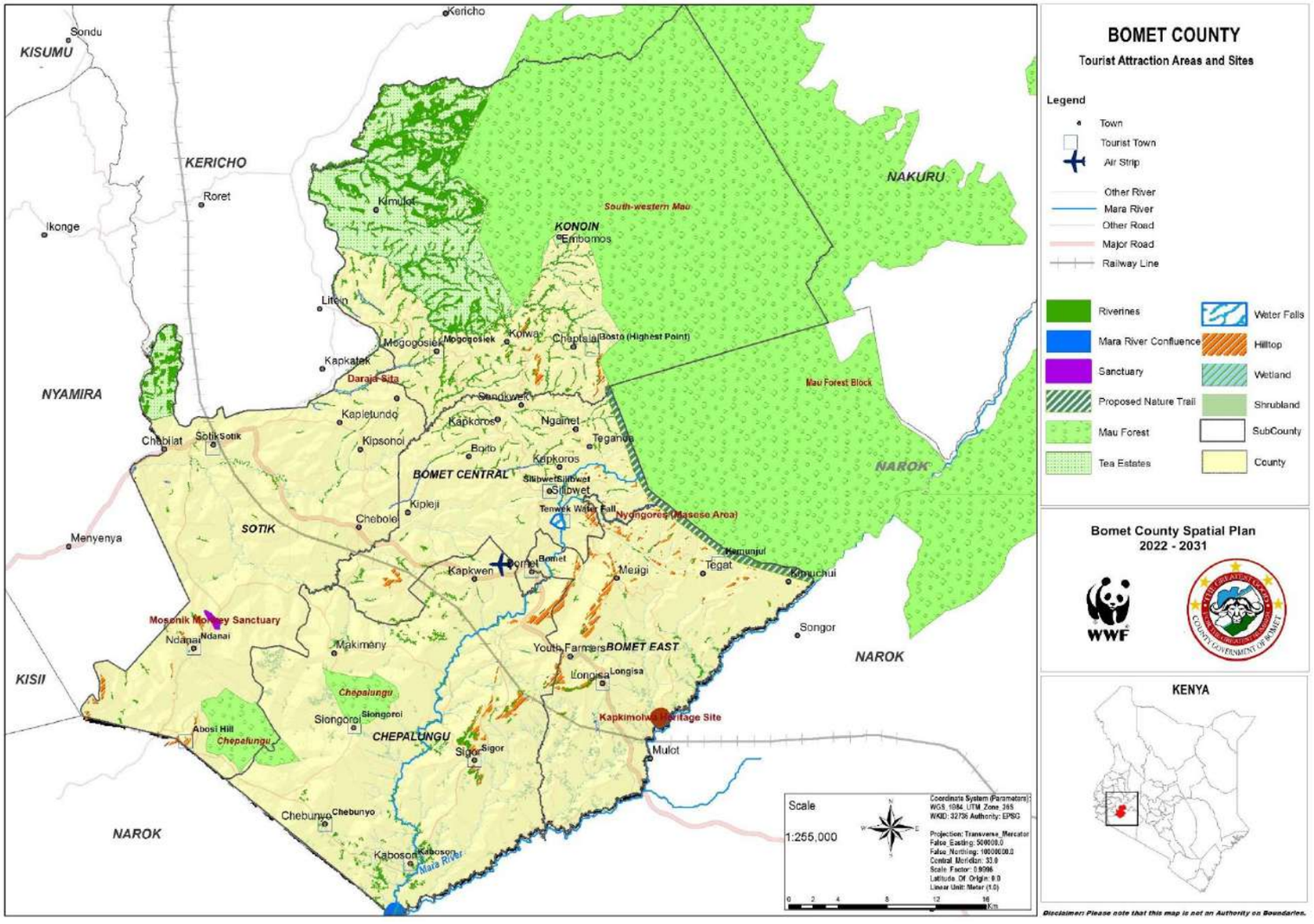
In each and every strategy, there are principles governing the strategies.

Below are accompanying maps supporting the strategies.

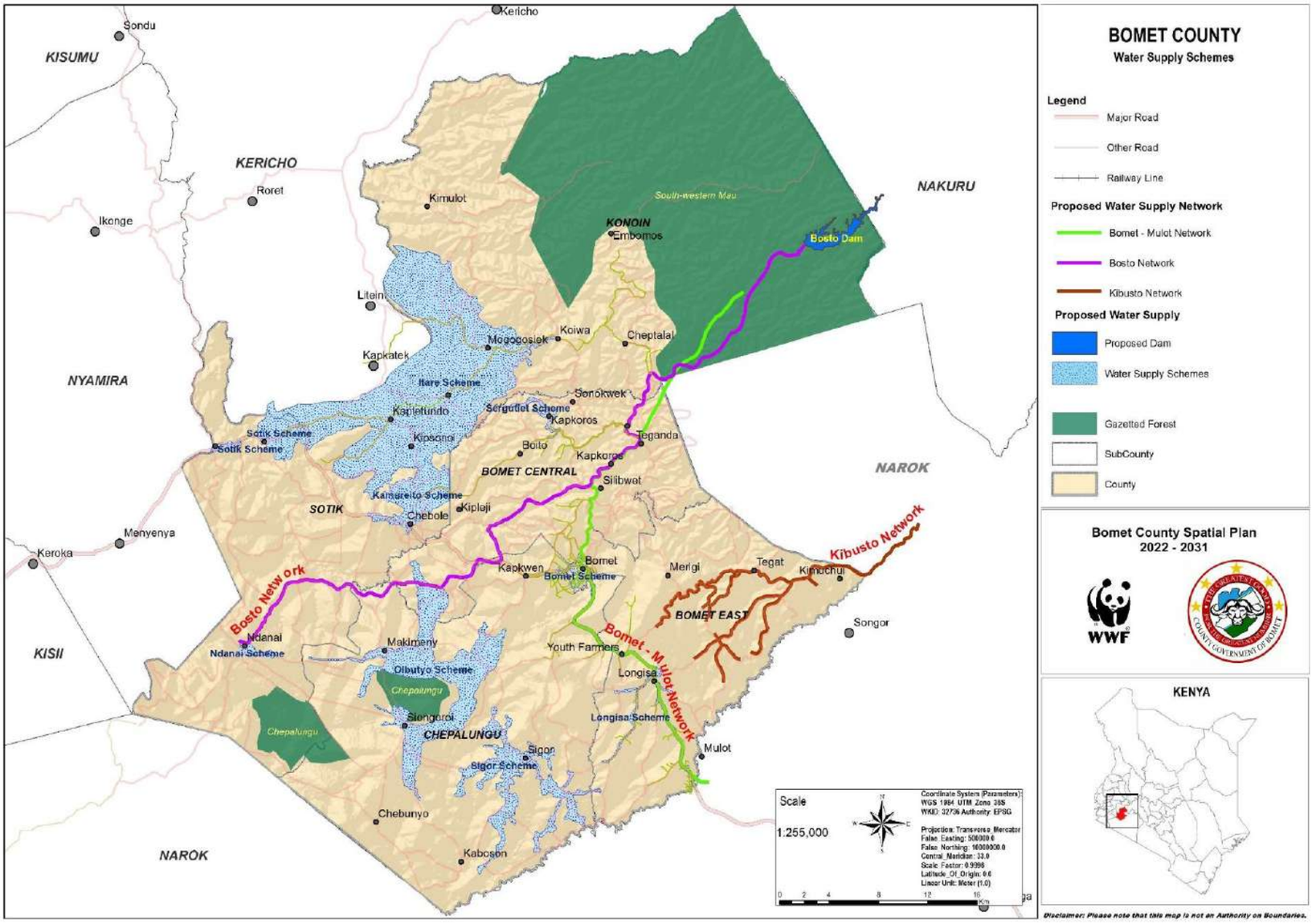
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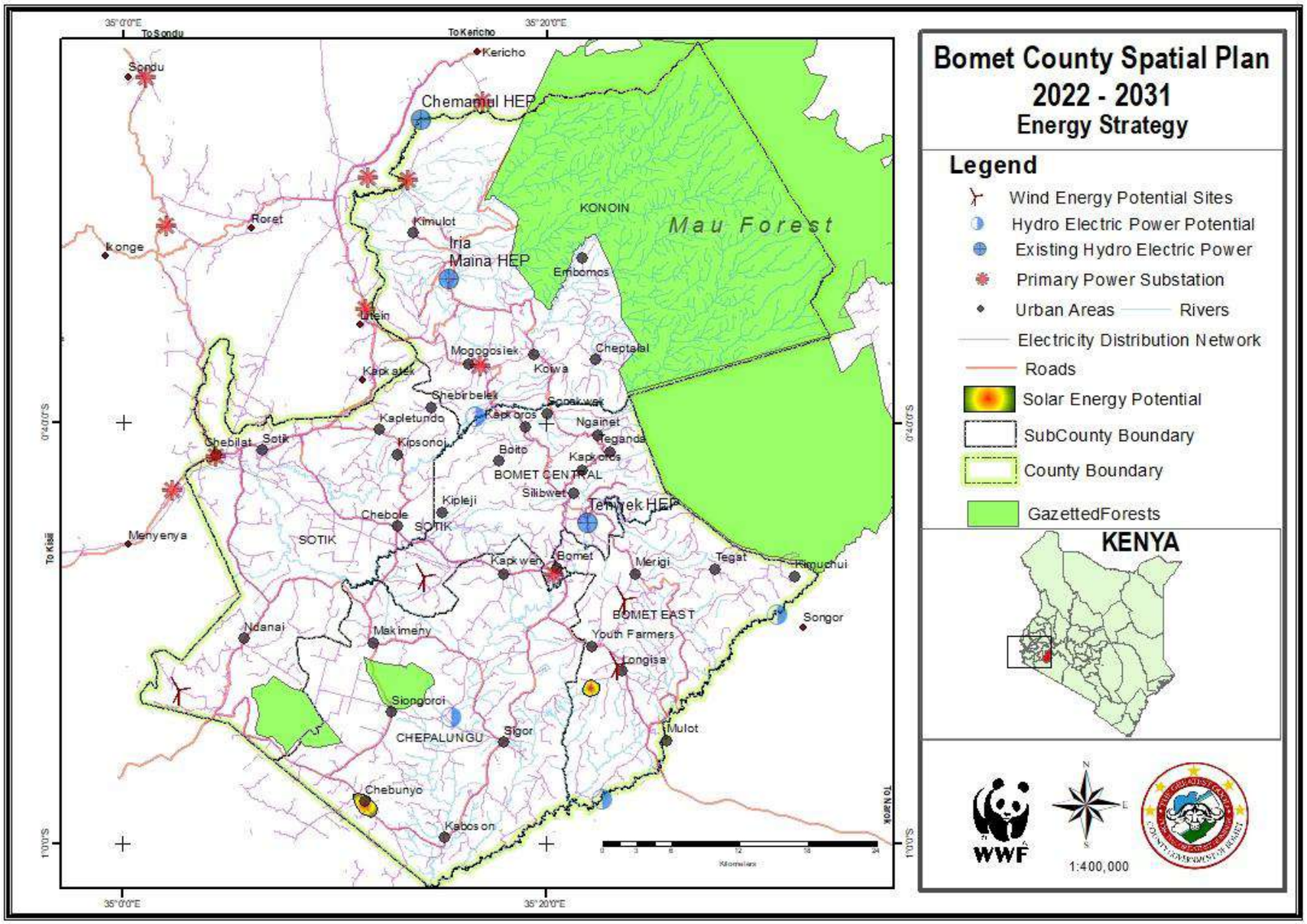
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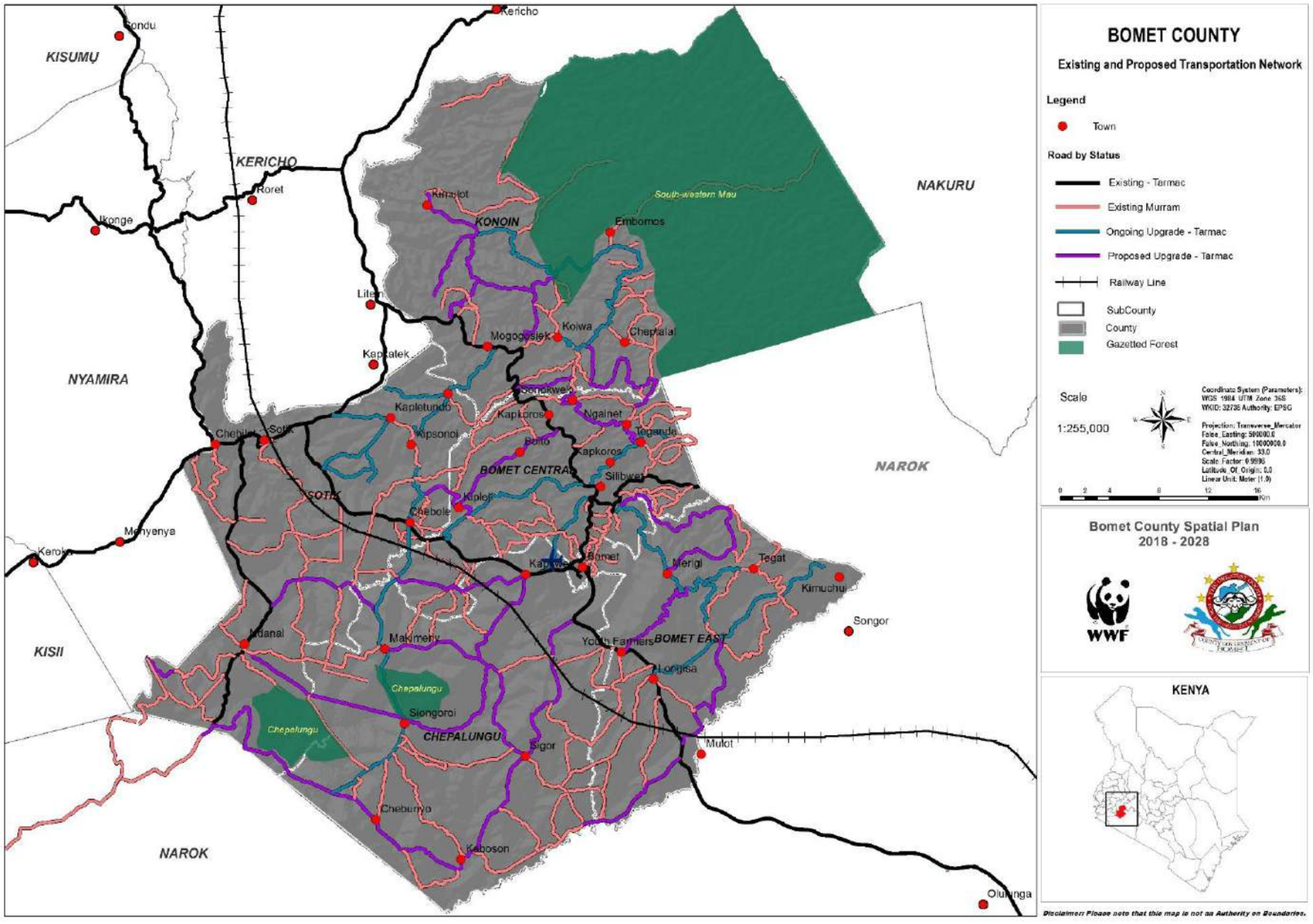
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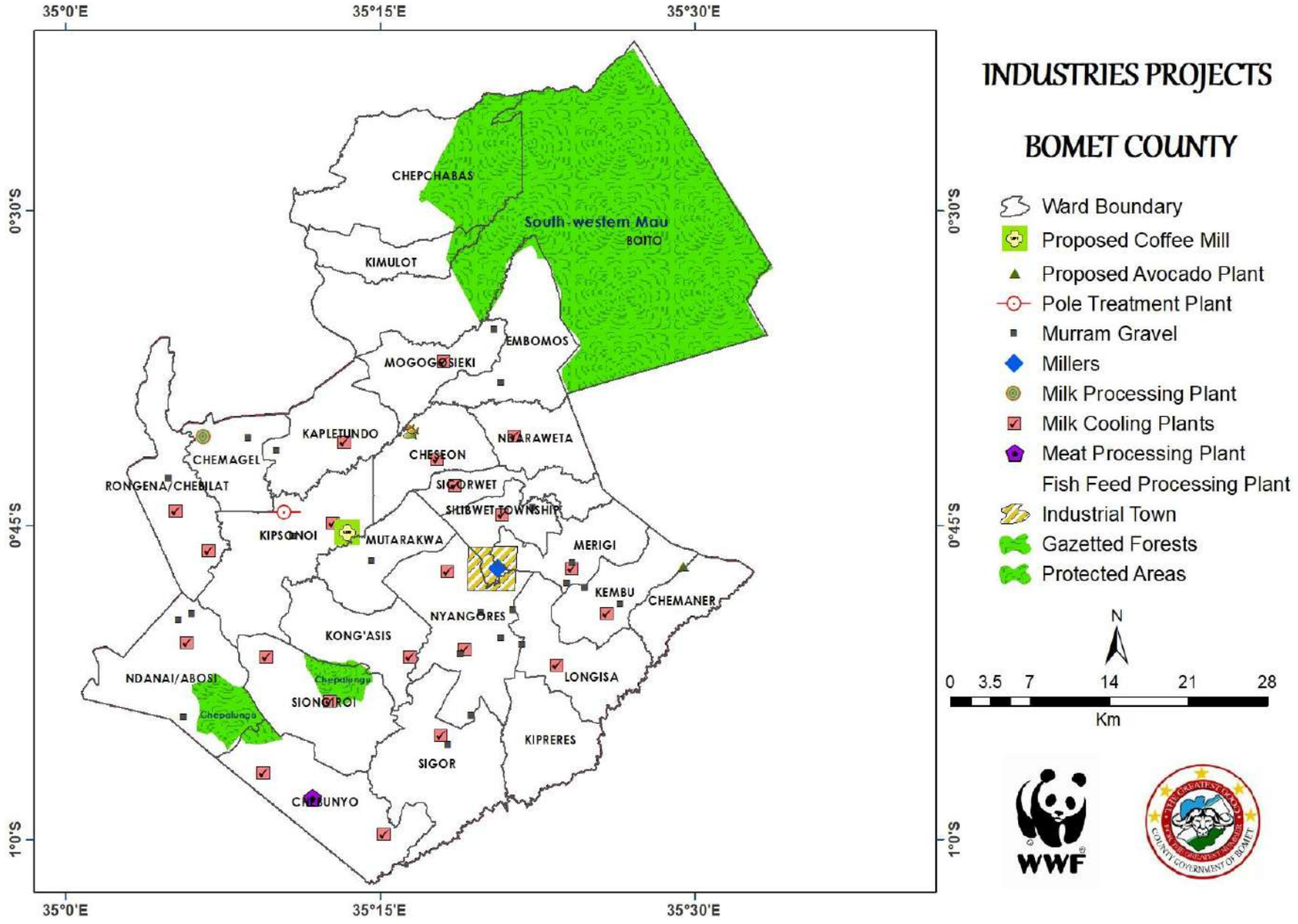
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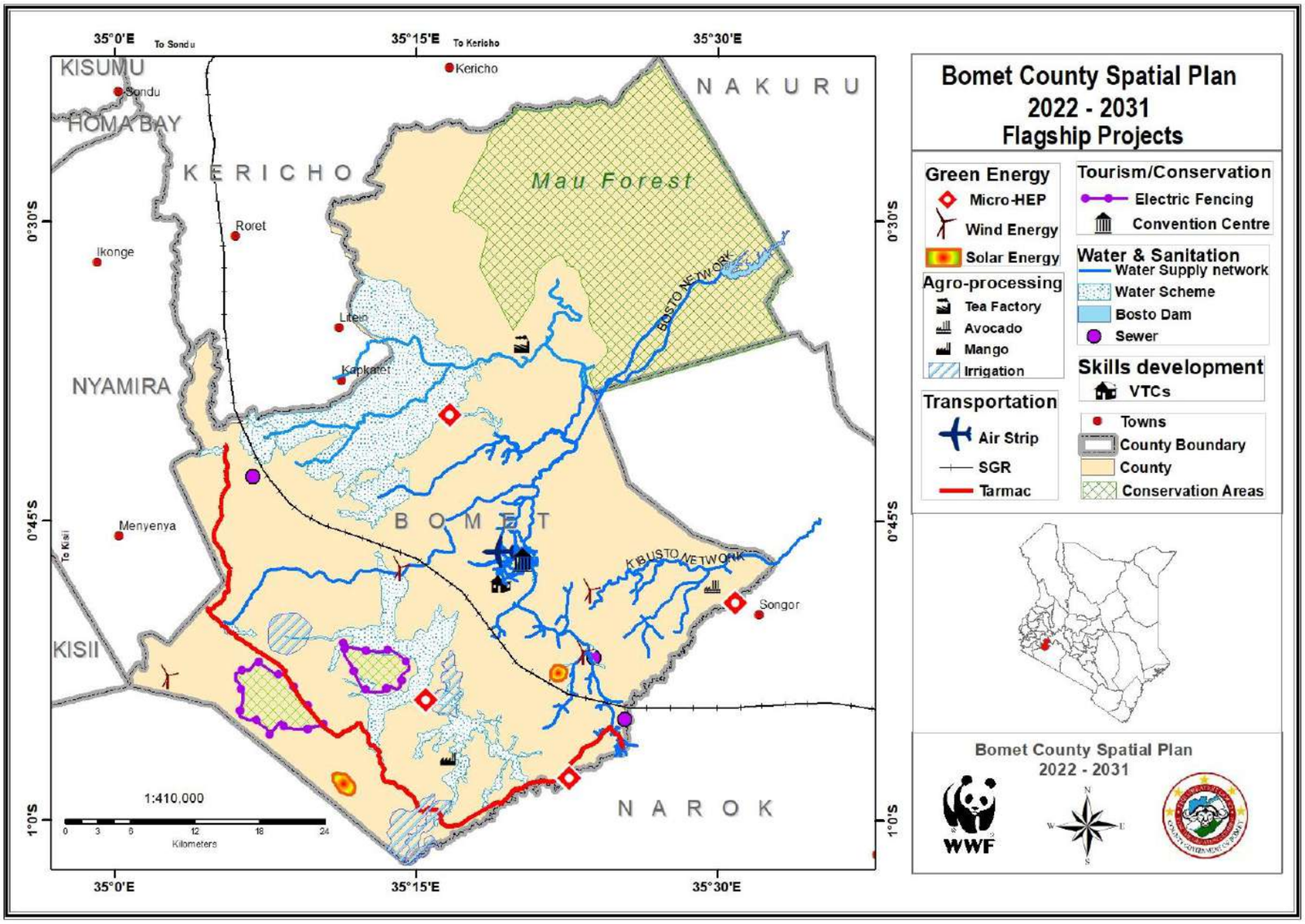
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County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Agriculture	The County has good arable land and moderate rainfall. However, soil fertility is declining and rainfall is becoming erratic	• Adoption of correct land tenure system • Diversify farming enterprises and technologies	• Konoin • Sotik • Bomet Central • Bomet East • Parts of Chepalungu	• Agriculture, Livestock and cooperatives. • Water and Environment
Industrialization	The county has agro-processing industries spread across the county	• Establish industrial parks and incubation centres	• Sotik town • Bomet town	• Trade, Industry and Tourism. • Agriculture, Livestock and cooperatives. • Water and Environment • Lands ,housing and urban planning
Tourism	Tourists sites exist but they are undeveloped	• Develop and market tourist sites	Tea Estates/Zones, Kipsegon, Mosonik Hills,	• Trade, Industry and Tourism.

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
			Mau Forest, Abosi Hills, Nairotia, Iria Maina and Tenwek waterfalls. Kapkimolwa, Tenwek Bomet IAAF stadium, Training Camps in Terek and Tegat	• Finance and Economic Planning. • Water and Environment • Youth ,Gender ,Sports and Culture
Conserving natural environment	Environment especially forests, wetlands and rivers are experiencing environmental degradation	• Conserve the environment	• Mau Forest • Hill tops • Nairotia Forest, quarries • Wetlands and riparian areas	• Water and Environment. • Agriculture, Livestock and cooperatives. • Roads, Public Works and Transport. • Trade,Indsustry and Tourism
Transportation network	Poor roads connectivity where Many roads are impassable	• To improve connectivity and road conditions	• Sub County headquarters. • All major roads • All major busparks	• Roads, Public Works and Transport.

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
		• To improve buspark conditions		• Lands, Housing and Urban Planning. • Finance and Economic Planning.
Human Settlements	Existense of unplanned urban and rural settlements	• Plan Human Settlements	• Urban centres • Rural markets	• Lands, Housing and Urban Planning. • Roads, Public Works and Transport. • Water and Environment. • Finance and Economic Planning

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CHAPTER FOUR

DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

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4.1.1 Administration, Public Service and Special Programmes

The sector comprises of the following sub-sector; administration; human resource; disaster management; enforcement and compliance; County Attorney; Public Complaints (Ombudsman); Centre for Devolved Governance; Bomet County Alcoholic and Beverage Control Agency (BOCABCA); and Civic education and Public Participation

The department of Administration, Public Service and Special Programmes is responsible for: coordination of County Government functions in Sub Counties to the lowest unit of devolution; coordination the county special programmes; implementation of flagship projects, Mobilization of the Governor's legacy-based on inter-departmental projects and programmes. The Bomet County Alcoholic and Beverage Control Agency(BOCABCA) deals with Liquor licensing, Gambling Betting & Lottery and Control of Drug and Narcotic Substance and Enforcement and Compliance Handles County Security Matters.

The Centre for Devolved Governance handles capacity building of staff members and provide conferencing facilities. Further, the Public Complaints(Ombudsman) tackles maladministration (improper administration) in the public sector, investigate complaints of delay, abuse of power, unfair treatment, manifest injustice or discourtesy by the public officers while discharging their duties while Human Resource/Public service Board provides policy directions on public service and reforms. The Civic education and Public Participation on the other hand coordinates Public Participation and Civic Education in the county while the County Attorney provides legal advises and litigate cases concerning County and Disaster management provides response, management and coordination of disaster and Emergency issues in the county

Vision

To transform Bomet into an economic powerhouse in the South Rift region and beyond in fulfilling the dreams and aspirations of the people of Bomet.

Mission

To provide a county government that exercises transparency and accountability in the use of public resources and ensures equitable distribution of resources, corruption-free governance and equal opportunities.

Sector Goal(s)

The goals of the sector include:

- To provide overall leadership and coordination of county government functions
- Ensure quality service delivery
- To mobilize resources and support for county programmes
- To facilitate effective coordination, cooperation and communication between the county, and the national government and Council of governors.

Table 16: Sector priorities and strategies

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Sector Priorities	Strategies
Access to services	Completion of administration offices and residential buildings Establishment of citizen service centres in every sub-county office and sub county hospitals Equipping county offices Establish County registry and resource centre Purchase of government motor vehicles and equipment. Conducting legal clinics Develop complaints and feedback mechanism Develop service charters Creating an effective and efficient workforce
Response to disasters and coordinate flagship projects	Acquire additional modern firefighting machine Build fire stations in major urban areas Stakeholder sensitization on disaster preparedness Conduct disaster drills Recruit disaster management officers
Inclusivity in public participation	Enhance civic education to the public Conduct public participation Develop civic education and public participation policy Conducting regular public barazas
Control of drug and substance abuse in society	Enforcement and compliance of the Act. Campaign against drug and substance abuse Setting up of additional Rehabilitation centres

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4.2 Sector Programmes and Flagship Projects

A summary of the sector programmes to be implemented in the plan period is presented in Table 17.

4.2.1. Sector Programmes

The sector programmes and sub programmes to be implemented in the plan period is presented in Table 17.

Table 17: Sector Programmes

Sector: Administration, Public Service and Special Programmes														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme: Citizen Service Delivery														
Objective: To improve service delivery														
Outcome: Improved service delivery														
Office administration	Administrative offices established	No of Office Administrative offices established	9.1,9.a	10	100M	10	100M	15	150M	10	100M	5	50M	**500M**
County offices equipment	County offices equipped	No of County offices equipped	9.1	20	40M	20	40M	8	20M	-	-	-	-	100M
Sub-county Citizen service centres	Citizen service centres established	No of citizen service centres established	9.1,16.7,16.6.2	20	200M	20	200M	8	100M					500M
County registry and resource centre	County registry and resource centre established	Registry established and operational	9.1	-	-	1	10M	-	-	-	-	-	-	10M
		Resource centre operational	9.1	200	10M	-	-	-	-	-	-	-	-	10M
Purchase of Motor	Motor Vehicles	No of Vehicles	9.1,9.1.2	10	50M	20	100M	10	50M					200

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Sector: Administration, Public Service and Special Programmes														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
vehicles	purchased	purchased												
Legal clinics	Legal clinics conducted	No of legal clinics conducted	9.1,16.3	5	0.75 M	10	1.5 M	20	3M	10	1.5 M	5	0.75 M	**7.5 M**
Complaints and feedback mechanism	Complaints and feedback mechanism established	Operational mechanism and sustenance	16.3,16.6, 16.b,16.7,16.10,5.1.1,10.3.1	5	10M	2	5M	6	15 M	3	8M	5	12M	**50 M**
Citizen service charter	Citizen service charter developed	Citizen service charter	9.1,16.7,16.6.2											
Human Resource Support Services	Efficient and Effective workforce	Medical cover in place	8.3,8.5,8.8	3,700	200 M	3,700	200 M	3,700	200 M	3,700	200 M	3,700	200 M	1B
		Human Resource Records Digitized			5M									5M
		Recruitment of additional		200	8M	200	8M	-	-	100	3.5 M	200	8M	27.5M
		Training and Development		3,700	185 M	3,700	185 M	3,700	185 M	4,000	200 M	4,000	200 M	955 M
		Performance Appraisal system		3,700	3M	3,700	3M	3,700	3M	4,000	3.5 M	4,000	3.5 M	16 M
Total					**811.75M**		**852.5M**		**726 M**		**516.5M**		**474.25M**	**3.381B**
Programme: Disaster Management and Special programs														
Objective: To reduce disaster prevalence														
Outcome: Reduced disaster prevalence														
Acquire	Modern firefigh	Number of	13.1	1	30M	-	-	1	30 M	-	-	1	30M	90 M

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Sector: Administration, Public Service and Special Programmes														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
additional modern firefighting machine	ting equipment acquired	modern firefighting equipment acquired												
Fire stations in major urban areas	Fire stations established in major urban areas	Number of fire stations operational	13.1	1	10M	1	10 M	1	10 M	1	10 M	1	10M	50 M
Stakeholder sensitization	Public and stakeholders sensitized on disaster response	Number of disaster drills conducted	11.3,16.7	2	1M	2	1M	2	1M	2	1M	2	1M	5M
		No of stakeholder sensitizations held	**11.3,16.7**	120	3.6 M	150	4.5 M	180	5.4 M	210	6.3 M	240	7.2 M	27 M
assessment on disaster prone areas	assessment conducted in disaster prone areas	Number of assessment conducted	13.1,3.d	1	2M	1	2M	1	2M	1	2M	1	2M	**10 M**
Total					**46.6 M**		**17. 5M**		**48. 4M**		**19. 3M**		**50.2 M**	**182 M**
Programme: Civic Education and Public Participation														
Objective: To increase public awareness and engagement in decision making														
Outcome: Increased public awareness and engagement in decision making														
Conduct Civic education	Civic education conducted	Number of civic education conducted	11.3,12.8,13.3	**100**	**10M**	**100**	**10 M**	**120**	**12 M**	**120**	**12 M**	**120**	**12M**	**56**
Conduct Public Participation	Public participation conducted	Number of Public participation	11.3,16.7	**80**	**6.4 M**	**80**	**6.4 M**	**80**	**6.4 M**	**100**	**8M**	**120**	**9.6 M**	**36. 8M**

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Sector: Administration, Public Service and Special Programmes														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		conducted												
Public Baraza	Conduct public barazas	No of public barazas held	11.3,16.7	1200	18M	1500	22.5M	1800	27M	2100	31.5M	1800	27M	**126M**
Civic education and Public participation policy	Develop civic education and public participation policy	Civic education and Public participation policy	11.3,12.8,13.3,16.7			2	120M	3	180M					**300M**
Total					**34.4M**		**158.9M**		**225.4M**		**51.5M**		**48.6M**	**518.8M**
Programme: Drug and Substance Control														
Objective: To reduce incidences of drugs and substance abuse														
Outcome: Reduced incidence of drugs and substance abuse														
Enforcement and compliance	Operations and surveillance conducted	Number of operations and surveillance conducted	16.3	600	1M	600	1M	600	1M	600	1M	600	1M	5M
Campaign against drug and substance abuse	Campaigns against drugs and substance abuse conducted	Number of campaigns conducted	16. 3	200	3M	200	3M	200	3M	200	3M	200	3M	**15M**
Rehabilitation centres	Rehabilitation centres constructed and operationalized	Number of Rehabilitation centres constructed and operationalized	3.9,3.a.1	-	-	-	-	1	15M	-	-	-	-	15M
Total					**4M**		**4M**		**19M**		**4M**		**4M**	**35M**

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Note: The programmes and projects should mainstream cross-cutting issues such as green growth and green economy, climate change, HIV and AIDS, Gender, Youth, Persons with Disability (PWD), and Disaster Risks among others.

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	To create a globally competitive and prosperous country with a high quality of life by 2030	The County will continually Plan developments in line with Vision 2030 through County Integrated Development Plan (CIDP) with a view of creating a competitive and prosperous county.
The UN 2030 Agenda and the Sustainable Development Goals	They are a call to action to end poverty and inequality, protect the planet, and ensure that all people enjoy health, justice and prosperity. -To end poverty and hunger everywhere; to combat inequalities within and among countries; to build peaceful, just and inclusive societies; to protect human rights and promote gender equality and the empowerment of women and girls; and to ensure the lasting protection of the planet and its natural resources. We resolve also to create conditions for sustainable, inclusive and sustained	-Through a fair administrative justice and non-discrimination while undertaking development projects. - Ensuring inclusive and participatory development planning -The county, through the Administration, will ensure that our natural resources are protected

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	economic growth, shared prosperity and decent work for all, taking into account different levels of national development and capacities.	
Africa's Agenda 2063;	An inclusive and sustainable development	Ensure a fair distribution of services and development projects across the county.
Paris Agreement on Climate Change, 2015	Its goal is to limit global warming to well below 2, preferably to 1.5 degrees Celsius, compared to pre-industrial levels. To achieve this long-term temperature goal, countries aim to reach global peaking of greenhouse gas emissions as soon as possible to achieve a climate neutral world by mid-century.	- The department will ensure a continuous civic education on the environmental protection and participatory planning. -Carry out Environmental Impact Assessment on any new industrial project.
EAC Vision 2050	The Vision 2050 focuses on initiatives that will create gainful employment to the economically active population. It aims to accommodate the development pillars and enablers that will create jobs to absorb the expected expansion of work- force during the duration of the Vision 2050.	The county government intends to create a conducive environment to spur economic growth that will create jobs for the expected work-force increase.
ICPD25 Kenya Commitments	To support investments in the capabilities of adolescents and youth that uphold their rights, and create the necessary	Enhance inclusive participatory development planning by involving youths and adolescents. -Regular carrying out civic education and public participation

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	conditions through which they can fulfill their potential by guaranteeing access to quality education and appropriate skills at every level, including access to comprehensive sexuality education.	
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	The Sendai Framework focuses on the adoption of measures which address the three dimensions of disaster risk (exposure to hazards, vulnerability and capacity, and hazard's characteristics) in order to prevent the creation of new risk, reduce existing risk and increase resilience.	To establish fire stations within the Municipality and major towns within Bomet county. Also, to capacity build disaster officers and procure modern firefighting machines

Table 20: Cross-sectoral impacts

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Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Citizen Service Delivery	All sectors	Fair service delivery	Poor service delivery	Carry out staff capacity building, provision of tools of trade, enhance motivation
Disaster Management and Special programs	Health Services (HS)	Provision of health services (drugs and counselling services to the victims and including ambulance services	Increased mortality	-Ensure availability of drugs -Capacity staff on emergencies and counselling services -Ensure a well serviced ambulances are available
	Roads, Public Works and Transport (RPWT)	Construction of roads for accessibility to the disaster scenes -Repair and maintenance of disaster vehicles	Poor road network	-Ensure sufficient allocation of funds for road construction and maintenance -Ensure quality road construction and maintenance
	Water,Sanitation,Environment,Natural Resources and Climate Change (WENRCC)	Availability of water for the firefighting machines.	Unavailability of water	-Develop additional water source projects -Ensure adequate distribution of water supply

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Civic Education and Public Participation	All sectors	Civic education and Public participation on all development projects in the county	-Increased litigation on developments programs in the county leading to delay in projects implementation.	-Strengthen civic education
Drug and Substance Control	Health Services (HS)	Provision of health services (drugs), especially at rehabilitation services	-Increased mortality and low economic activities.	Operationalization rehabilitation services
	Education, Vocational Training, Youth and Sports (EVTYS)	Develop programs to engage youths on productive sport activities	Low economic productivity	-Develop sporting facilities -Create awareness on effects of drug abuse.

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4.1.2 Agriculture, Livestock, Fisheries and Cooperatives

The sector is composed of agriculture, livestock production, fisheries development, veterinary, cooperatives and marketing. The agriculture sub sector is charged with the responsibility of: Crop policy; food and nutrition security; Crop husbandry; Provision of agricultural extension services or advisory services; Crop disease control; Availing inputs to farmers; Control of pests and noxious weeds; post-harvest management; and Management of agricultural mechanization stations. On the other hand, livestock production is charged with responsibility of: Livestock development; Provision of livestock extension and advisory services; Implementation of livestock policy; Pasture and fodder development; Enforcement of quality standards. While the Veterinary sub sector plays the role of: Disease, vector and pest control; Laboratory diagnostic services and disease surveillance; Provision and facilitation of extension services in animal health, welfare and production; veterinary Public Health; Development of appropriate policies and institutional framework to efficiently manage animal health, welfare, production and veterinary public health; County abbatoirs and salesyards; Livestock breeding services; and Management of dips. Fisheries sub sector is charged with the responsibility of: Fish health certification; Fish production and trade licensing; Implementation of fisheries policy; Collection of fish production statistics; Food and nutritional security; and aquaculture development. The cooperatives sub sector also plays the role of: Registration of cooperative societies; Cooperative education and training; Promotion of cooperative ventures and innovations for local cooperatives; Cooperative development, regulation and oversight; Cooperative audit services; Cooperative production and marketing; Promotion of value addition; and enhancing access to affordable credit and insurance packages for farmers

Vision

An economically wealthy county with abundant and nutritious food produced through sustainable agricultural practices

Mission

To be economically prosperous through adoption of modern climate smart agricultural practices

Sector Goals

The sector goals are:

i. To enhance production and productivity in crops, livestock and fisheries
ii. To enhance livestock trade, animal health and animal welfare
iii. Leverage the cooperative movement to increase access to markets, finance and other Services by farmers
iv. To promote agro processing and value addition.
v. To strengthen market infrastructure and market information systems
vi. To promote product safety and quality assurance for agricultural products
vii. To develop sound policy, legal and institutional framework

Table 16: Sector Priorities and Strategies

Sector priorities	Strategies
Crop production	
Increase crop productivity	Promotion of Climate smart production technologies; Strengthening of extension service delivery; Mechanization (Agricultural machinery services); Irrigated production; Provision of input subsidies; Improving access to quality inputs (seed, fertilizer and agro chemicals)

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	Strengthening agricultural extension services; Promotion of demonstration plots, model farms, Farmer Field Schools, revamping Bomet ATC, collaboration with VTIs (curriculum, demos, model farms), trade fairs, shows, farm competition; Enhancement of crop pest and disease management; Capacity building on good agricultural practices and standards; Expansion of production- horticultural-avocado, bananas, passion fruits, French beans, cash/industrial – coffee, pyrethrum, macadamia and food crops- beans; Promotion of kitchen gardens at household level and kitchen garden production technologies; and Trainings on nutrition
Reduce post-harvest losses	Promotion of post-harvest management technologies; Establishment of suitable storage facilities; Farmer trainings on post-harvest management; and Establishment of cold storage facilities (Irish potatoes and horticultural produce)
Livestock Production	
Increase livestock production	Government subsidy on fertilizer, pasture seed and AI; Construction of hay stores through partnerships; Irrigated pasture and fodder production; Establishment of seed bulking units; Introduction and research on drought tolerant/high producing pasture and fodder seed varieties; Promotion of poultry production and beekeeping through formation of value chain Common Interest Groups; Livestock products value addition; Involve youth at the marketing levels of products; Flag value addition opportunities; Exploit/promote youth and gender friendly technologies/equipment; Exploit marketing applications for agriculture products; and promotion of embryo Transfer technology
Veterinary services	
Reduce incidence of animal diseases	Development and implementation of animal disease policy; Consistent vaccination to cover 70% of animal population; Capacity building of staff on sampling for lab diagnosis; Construction of Veterinary Investigation laboratory; Renovation of existing and building of new dips
Fish production	
Increase fish production	Establishment of fish hatcheries; Promote Aquaponics; Capacity building; Promote on farm feed production; Sourcing of suitable feed and brood stock; Promotion of fish consumption through deliberate campaigns;
Improve income from fish	-Bulking of fish for sale -Formation of fish producer cooperatives -Capacity building on business -Adapting to the market need
Cooperative Management	
Improve cooperative development and governance	Promotion of cooperative ventures and innovations; Training and capacity building of cooperatives societies; Enhance audit and inspection for cooperative societies;

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	Supervision and oversight of cooperatives; Registration and revival of cooperatives; Enhance access to affordable credit by cooperatives;
Improve market access	Development of business hubs for aggregation and marketing; Establish appropriate cooling and storage facilities; Expand market information system; Establish value addition/ cottage industries; and Promote appropriate packaging and branding of products

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Sector Programmes

The programmes to be implemented by the sector during the plan period are presented in Table 17.

Table 17: Sector Programmes

Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme: Crop production														
Objective: To increase crop productivity														
Outcome: Increased crop productivity														
Climate smart agriculture	Climate smart agriculture promoted among farmers	Proportion of farmers adopting CSA	**SDG 1,2, 3,5**	5,500	1.6	6,000	1.8	6,650	2	7,300	2.2	5,500	1.6	**9.2**
Agricultural extension services	Farmers provided with extension services	No of women farmers reached through extension	**SDG 1,2, 3,5**	30,000	6	33,000	6.6	36,300	7.3	33,000	6.6	30,000	6	**32.5**
		No of men farmers reached through extension	**SDG 1,2, 3,5**	20,000	4	22,000	4.4	24,200	4.8	22,000	4.4	20,000	4	**21.6**
strengthening agricultural extension services	Extension officers trained on modern farming	No of Extension officers trained on modern farming	**SDG 1,2, 3,5**	60	1	60	1	60	1	60	1	60	1	**5**
Agriculture mechanization	Agricultural machines	No of tractors acquired	**SDG 1,2, 3,5**	0	0	1	5	1	5	0	0	0	0	**10**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	acquired and services provided	No of farmers provided with Agricultural mechanization services	**SDG 1,2, 3,5**	11,000	3.3	12,000	3.6	13,300	4	14,600	4.4	11,000	3.3	**18.6**
Irrigation agriculture	Land put under irrigation	Proportion of land under irrigation	**SDG 1,2, 3,5**	20	4	30	6	50	10	30	10	20	4	**34**
Input subsidy	Farmers provided with input subsidy	No of female farmers provided with seed input subsidy	**SDG 1,2, 3,5**	2,800	22.4	3080	24.64	3388	27.1	3080	24.64	2,800	22.4	**121.18**
		No of male farmers provided with fertilizer input subsidy	**SDG 1,2, 3,5**	2,200	17.6	2420	19.36	2662	21.3	2420	19.36	2,200	17.6	**95.22**
Access to quality inputs	Farmers provided with quality inputs (Linkages, e-subsidy, crop insurance, trainings, programs/projects support)	No. of farmers accessing quality inputs (Fertilizers, seed and agro-chemicals)	**SDG 1,2, 3,5**	2,500	2	5,000	4	7,500	6	5,000	4	2,500	2	**18**
Agricultural promotion	Demonstration plots established	No of demonstration plots established	**SDG 1,2, 3,5**	50	5	50	5	50	5	50	5	50	5	**25**
	Model farms developed	No of model farms developed	**SDG 1,2, 3,5**	25	5	25	5	25	5	25	5	25	5	**25**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Farmer field schools established	No of farmer field schools established	**SDG 1,2, 3,5**	0	0	2	1	3	1.5	5	2.5	0	0	**5**
	Bomet ATC revamped	Revamped ATC	**SDG 1,2, 3,5**	0	0	1	10	0	0	0	0	0	0	**10**
	Trade fairs held	No of trade fairs held	**SDG 1,2, 3,5**	1	0.5	1	0.5	2	1	1	0.5	1	0.5	**3**
Crop pest and disease management	Farmers supported in crop pest and disease management	Number of farmers supported in crop pest and disease management	**SDG 1,2, 3,5**	4000	1.5	10000	3	12000	4	10000	3	4000	1.5	**13**
Farmer capacity building on good agricultural practices and standards	Farmers capacity build on good agricultural practices and standards	No of farmers capacity built	**SDG 1,2, 3,5**	2000	1	5000	2	5000	2	3000	1.5	2000	1	**7.5**
Crop diversification	Production expanded to horticulture (avocado, bananas, passion fruits, French beans) cash/industrial (coffee, pyrethrum, macadamia) and food crops such as beans	No of hectares of land under Avocado-BS 687 Ha	**SDG 1,2, 3,5**	824	0.2	989	0.3	1187	0.4	1425	0.5	1709	0.6	**2**
		No of hectares of land under Bananas-BS 415 Ha	**SDG 1,2, 3,5**	457	0.2	502	0.3	552	0.4	608	0.5	668	0.6	**2**
		No of hectares of land under passion fruit-BS 115 Ha	**SDG 1,2, 3,5**	120	0.2	125	0.3	130	0.4	135	0.5	140	0.6	**2**
		No of hectares of land under beans-BS 25,570 Ha	**SDG 1,2, 3,5**	26080	0.2	26600	0.3	27135	0.4	27680	0.5	28230	0.6	**2**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No of hectares of land under Irish potato-BS 3505 Ha	**SDG 1,2, 3,5**	3856	0.2	4241	0.3	4665	0.4	5132	0.5	5645	0.6	**2**
		No of hectares of land under sweet potato-BS 1117 Ha	**SDG 1,2, 3,5**	1128	0.2	1139	0.3	1151	0.4	1162	0.5	1174	0.6	**2**
		No of hectares of land under sorghum-BS 2165 Ha	**SDG 1,2, 3,5**	2273	0.2	2387	0.3	2506	0.4	2632	0.5	2763	0.6	**2**
		No of hectares of land under coffee-BS 6750 Ha	**SDG 1,2, 3,5**	6885	0.2	7025	0.3	7165	0.4	7300	0.5	7455	0.6	**2**
		No of hectares of land under pyrethrum-BS 125 Ha	**SDG 1,2, 3,5**	165	0.2	210	0.3	275	0.4	355	0.5	465	0.6	**2**
		No of hectares of land macadamia-BS 95 Ha	**SDG 1,2, 3,5**	100	0.2	105	0.3	110	0.4	115	0.5	120	0.6	**2**
Kitchen garden	Kitchen garden promoted	Number of households with kitchen gardens	**SDG 1,2, 3,5 SDG 2.3**	6,000	3	7,200	3.3	8,640	3.6	10,368	4	6,000	3	**16.9**
Nutrition training	Households trained on Nutrition	Number of households trained on nutrition	**SDG 1,2, 3,5 SDG 2.3**	10,000	2	11,000	2.2	13,200	2.4	11,000	2.2	10,000	2	**10.8**
Total					**81.9**		**111.4**		**117**		**105.3**		**85.9**	**501.5**
Programme: Post Harvest Management														

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Objective: To reduce post-harvest losses														
Outcome: Reduced post-harvest losses														
Post-Harvest management technologies	Post-harvest management technologies promoted	Number of farmers adopting post-harvest management technologies	**SDG 1,2, 3,5**	2000	1	5000	2.5	6000	3	5000	2.5	2000	1	**10**
Storage facilities	Suitable storage facilities established	No of suitable storage facilities established	**SDG 1,2, 3,5**	0	0	1	8	1	8	1	8	0	0	**24**
post-harvest management Training	Farmers trained on post-harvest management	Proportion of farmers trained on post-harvest management	**SDG 1,2, 3,5 SDG 2.3**	10,000	2	11,000	2.2	13,200	2.4	11,000	2.2	10,000	2	**10.8**
Programme: Livestock production														
Objective: To increase livestock production														
Outcome: Increased livestock production														
Government subsidy	Livestock farmers provided with fertilizer subsidy for pasture	Proportion of farmers provided with subsidies	1,2,3,5	10%	16.8	20%	33.6	30%	50.4	10%	16.8	10%	16.8	**134.4**
	Farmers provided with subsidized AIs	No of farmers provided with AIs	1,2,3,5	28,800	7.2	31,230	7.8	29,780	7.4	25,780	6.4	25,400	6.3	**35.1**
Hay stores construction	Hay stores constructed	No of hay stores constructed	1,2,3,5	2	6	3	9	3	9	2	6	1	3	**33**
Irrigated pasture and fodder crops	Fodder crop and pasture put under irrigation	Hectares of fodder crop and pasture put under irrigation	1,2,3,5	5	5	10	10	20	20	20	20	10	10	**65**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Seed bulking units	Seed bulking units established	No of Seed bulking units established	1,2,3,5	1	3	3	4.5	3	4.5	3	4.5	1	3	**19.5**
Research on drought tolerant/high producing pasture and fodder seeds	Research conducted on drought tolerant/high producing pasture	No of drought tolerant pasture and fodder seeds introduced	1,2,3,5	2	1.75	3	23.75	4	25.5	2	23.75	1	1.25	**76**
Poultry and bee keeping promotion	Value chain common interest groups established	No of value chain common interest groups established	1,2,3,5	75	4.0	150	5.5	250	7.5	150	5.5	75	4.0	**26.5**
Flagging value addition opportunities	Value addition opportunities flagged	No of value addition opportunities flagged	1,2,3,5	2	5	3	5.3	3	5.3	3	5	4	1.5	**22.1**
Livestock products value addition	Livestock, poultry and honey value addition done	No of new value-added products	1,2,3,5	0	0	2	3	2	3	1	2.5	0	0	**8.5**
Youths' engagement in Agriculture	Youths engaged in agriculture	Proportion of youths engaged in agriculture	1,2,3,5	5%	2.5	10%	5	15%	7.5	15%	5	20%	2.5	**22.5**
Youth and gender friendly technologies	Youth and gender friendly technologies promoted	No of youth and gender friendly technologies promoted	1,2,3,5	5%	2	10%	2.5	15%	3	15%	2	20%	1	**10.5**
Marketing applications	Marketing applications for agricultural products	No of marketing applications launched	1,2,3,5	2	1	4	1.5	6	1.5	4	1	5	1	**6**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	exploited by the youth													
Embryo transfer technology	Embryo transfer technology promoted	No of farmers adopting the technology	1,4	3	3	4	3.5	5	4.35	6		3	2.7	**13.55**
Total					**60.25**		**127.65**		**162.35**		**111.15**		**56.05**	**517.45**
Programme: Veterinary Services														
Objective: To reduce prevalence of animal diseases														
Outcome: Reduced prevalence of animal diseases														
Animal disease policy	Animal disease policy developed	Animal disease policy	1,2	6	1.2	3	0.6	3	0.6	0	0	0	0	**2.4**
Vaccination of animals	Animals vaccinated	Proportion of animas vaccinated against various diseases	1,2	248,576	16.6	261,061	17.35	273,671	18.1	286,407	19.0	299,271	19.9	**90.95**
Staff capacity building on sampling	Staff capacity built on sampling for lab diagnosis	No of staff capacity built	1,2	24	0.45	27	0.506		0	0	0	0	0	**0.956**
Veterinary investigation laboratory	Veterinary investigation laboratory constructed	Operational Veterinary lab		1	10	0	0	0	0	0	0	0	0	**10**
Cattle dips	Cattle dips built and renovated	No of cattle dips built/renovated	1,2	8	12.55	8	12.55	8	12.55	0	0	0	0	**37.65**
		No of cattle dips supported with acaricides	1,2	45	3.9	45	4.0	45	4.1	45	4.2	45	4.3	**20.5**
Slaughter houses	Decrease incidence of zoonotic disease	No of slaughter house	1,2,3	4	7.6	4	7.8	4	8	4	8.2	2	4.4	**36**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		built/renovated												
Livestock sales yards	Improved animal health and trade in livestock	No of sales yard constructed/ renovated	1,2	1	1.4	1	1.6	1	1.8	1	2	0	0	**6.8**
Farmer capacity building on disease control	Farmers capacity build on disease prevention and control	No of farmers receiving extension services	SDG 1,2, 3	56,000	1.2	67,000	2	84,300	2	59,000	1.5	56,000	1.2	**7.9**
Total					**54.9**		**46.406**		**47.15**		**34.9**		**29.8**	**213.156**
Programme: Fish production														
Objective: To increase fish production and consumption														
Outcome: Increased fish production and consumption														
Fish hatchery	Fish hatcheries established	No of fish hatcheries established		1	1	1	1	1	1	1	1	1	1	**5**
Aquaponics	Aquaponics promoted	No of farmers practicing aquaponics		5	5	5	5	5	5	5	5	5	5	**25**
Farmer capacity building	Farmers capacity built on fish production	No of farmers capacity built on fish production		450	0.435	450	0.435	450	0.435	450	0.435	450	0.435	**2.175**
Farm feed production	Farm feed production promoted	No of farmers doing farm feed production		1 (feed formulating machine)	0.3(ingredients purchase)	2 (feed formulating machines)	0.6(ingredients purchase)	3(including 1 new equipment)	2.3 (equipment and ingredients purchase)	3(feed formulating machine)	0,3(for ingredients purchase)	3 (feed formulating machines)	0	**3.5**
Feed and brood stock sourcing	Suitable feed ad brood stock sourced	Amount of feed and		300 brooders and	1	300 brooders and 300	1	300 brooders and 300	1	300 brooders and 300	1	300 brooders and 300	1	**5**

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		brood stock sourced		300 bags of feed		bags of feed		bags of feed		bags of feed		bags of feed		
Fish consumption campaigns	Fish consumption campaigns conducted	No of fish consumption campaigns conducted		1 campaign	1	1 campaign	1	1 campaign	1	1 campaign	1	1 campaign	1	**5**
Total					**8.735**		**9.035**		**10.735**		**8.735**		**8.435**	**46.675**
Programme: Cooperatives Management and development														
Objective: To improve cooperative development and governance														
Outcome: Improved cooperative development and governance														
Cooperative ventures and innovations	Cooperative ventures and innovations promoted	No of ventures and innovations promoted	SDG 2.3 SDG 5.1 SDG 8.10	30	30	30	40	30	50	30	20	30	20	160
Cooperative society capacity building	Cooperative societies capacity built	No of cooperative societies capacity built	SDG 16.5 SDG 17.3 SDG 16.6	100	2	150	3	200	4	250	5	300	6	20
Audit and inspection for cooperative societies	Cooperative societies audited and inspected	No of Cooperative societies audited and inspected	SDG 16.5 SDG 16.6	50	2	80	3	100	4	150	5	200	6	20
Supervision and oversight	Cooperative societies supervised and oversighted	No of cooperative societies oversighted and supervised	SDG 16.5 SDG 16.6	300	0.6	450	0.9	600	1.2	750	1.5	900	1.8	6
Registration and revival of cooperatives	Cooperatives registered and revived	No of cooperatives registered	SDG 9.3 SDG 5.1 SDG 8.10	60	1.2	40	0.8	40	0.8	30	0.6	30	0.6	4
		No of cooperatives revived		30	0.5	20	0.4	15	0.4	10	0.3	10	0.3	1.9

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Sector: Agriculture, Livestock, Fisheries and Cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget Kshs. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Credit access	Cooperatives accessing affordable credit	No of cooperatives accessing affordable credit		50	2	60	2.4	80	3	60	3	90	4	14.4
Total					38.3		50.5		63.4		35.4		38.7	226.3
Programme: Value addition and market access														
Objective: To improve value addition and market access														
Outcome: Improved value addition and market access														
Business hubs for aggregation and marketing	Business hubs developed	No of business hubs developed	SDG 2.3	5	7.5	10	15	10	15	5	7.5	5	7.5	52.5
Cooling and storage	Cooling and storage facilities established	No of Cooling and storage facilities established	SDG 2.3	10	20	7	14	8	16	8	16	5	10	76
Markey information system	Market information system developed	Operational market information system	SDG 2.3	0	0	1	1	3	4.5	2	3	2	3	11.5
Value addition cottage industries	Value addition cottage industries established	No of value addition cottage industries established	SDG 2.3	2	40	3	60	1	50	1	30	1	40	220
Aggregation centres	Aggregation centres established	No of Aggregation centres established	SDG 2.3	5	7.5	10	15	10	15	5	7.5	5	7.5	52.5
Packaging and branding	Appropriate packaging and branding of products promoted	No of new packaging and branding	SDG 2.3	3	4	2	5	2	10	2	12	2	6	37
Total					79		110		110.5		76		74	449.5

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CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	*Agriculture -to be an innovative, commercially oriented, and modern agriculture and livestock sector*	• *Value addition to agricultural produce* • *Adoption of modern technology into agricultural practices*
SDGs	***Relevant SDG Goals):*** • *SDG 1 – No Poverty (specific targets)*	• *Implementation of pasture seed subsidy programmes* -subsidized AI services -promotion of poultry and small stock enterprises
	• *SDG 2 – Zero Hunger*	• Smart agriculture • *Supporting small scale irrigation* •
	• *SDG 3 – Good Health & Wellbeing*	• *promotion of well-balanced diets*
AU Agenda 2063	*Goal 6: Blue/Ocean economy for accelerated economic growth* ***A high standard of living, quality of life and wellbeing for all citizens***	• *Sustainable exploitation of resources in the oceans, rivers and lakes* • Conservation of water bodies **Incomes, jobs and descent works** **Poverty, inequality and hunger**
Paris Agreement on Climate Change, 2015	*-mitigation* *-climate change education and training*	Smart agriculture Promotion of awareness and participation

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EAC Vision 2050	*Agriculture food security and rural development*	Attaining food security within the community Increasing production of crops livestock fisheries and forest products Harmonizing agricultural policies of the EAC partner states
Sendai Framework for Disaster Risk Reduction 2015 – 2030	*Global disaster and climate governance*	Identify assess and monitor disaster risks and enhance early warning. Strengthen disaster preparedness for effective response at all levels.

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Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to
		Synergies	Adverse Impact	Harness or Mitigate the impact
Livestock production	Health Services (HS)	Nutrition issues. Products standards.	Low production levels.	Efficient production measures.
	Gender, Culture and Social Services (GCS)	Group dynamics and women/youth involvement in agriculture.	Undesirable gender parities in agriculture e.g. In-access to resources.	Capacity building and involvement of women and youth.
	Trade, Energy, Tourism, Investment, and Industry (TETII)	Marketing of products and value addition.	Poor market leading to low income.	Improve on linkages and marketing strategies.
	Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)	Feed production, waste disposal and green energy investment.	High Green House Gas emission. Water pollution	Capacity building, efficient production and waste disposal technologies e.g. biogas, solar

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Fish production	Health Services (HS) Trade, Energy, Tourism, Investment, and Industry (TETII)	Nutrition issues. Products standards. Marketing of products and value addition.	Low production levels. Poor market leading to low income.	Efficient production measures. Improve on linkages and marketing strategies.
Veterinary services	Health Services (HS) Trade, Energy, Tourism, Investment, and Industry (TETII) Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)	Nutrition issues. Products standards. Marketing of products and value addition. waste disposal and green energy investment.	Disease outbreaks in humans and animals. Poor market leading to low income. High Green House Gas emission. Water pollution	Best disease control practices Improve on linkages and marketing strategies. Capacity building, efficient production and waste disposal technologies e.g. biogas, solar

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Crop production	Water, sanitation and Environment Health Services	Irrigation agriculture Kitchen gardens	Land degradation	Sensitization on soil and water conservation

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4.1.3. Economic Planning, Finance and ICT (EPF &ICT)

The department is composed of the following sub-sectors: Finance, Economic Planning and Information communication technology. The mandate of the sector is to facilitate prudent public financial management, collection of own source revenues, policy formulation, coordination, planning, monitoring and evaluation and improve access to ICT services and internet connectivity

Sector Name: Economic Planning, Finance &ICT

Sector composition.

- Finance
- Supply Chain Management
- Audit
- Revenue
- Information Communication Technology
- Economic Planning

Vision:

Efficient and prudent financial management and economic planning leveraging on Information and Communication Technologies.

Mission:

To undertake financial management and economic planning while adopting Information and Communication Technologies in all sectors to ensure that activities are implemented in a synergetic manner.

Sector Goal(s):

- To improve efficiency in revenue collection and management
- To strengthen financial management
- To develop the county ICT infrastructure and e-government systems to improve access to ICT services
- To enhance the capacity building of staff
- To strengthen policy formulation, budgeting, planning, monitoring and evaluation

Sector Priorities and Strategies

A summary of the sector priorities and strategies for the plan period are presented in Table 16.

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Table 16: Sector priorities and Strategies

Sector Priorities	Strategies
Enhance Financial Management	▪ Development and operationalization of financial, audit and procurement policies; ▪ Training of technical staff on PFM ▪ Capacity build Risk Management and Audit Committees; ▪ Automate Internal Audit Services; ▪ Provide adequate centralized storage spaces to cater for delivery of bulk goods; and ▪ Sensitization of special groups on the requirements for compliance.
Enhance policy formulation, coordination, planning, monitoring and evaluation	i. Recruit and train technical staff on planning and M&E; ii. Develop county planning documents; iii. Establish a county statistics unit; iv. Develop county statistical abstract; v. Strengthen CIMES structures; vi. Operationalize M&E dashboard to enable wide access to M&E information to support evidence-based decision making; and vii. Finalize the M&E policy.
Increase own source revenue	▪ Enhance automation of all revenue streams; ▪ Full operationalization of revenue collection and enforcement framework; ▪ Expansion of revenue streams; ▪ Enactment of supporting revenue administration laws; and ▪ Approve valuation roll.
Improve access to ICT services and Internet Connectivity	▪ Development or adoption of ICT policies, regulations and standards; ▪ Increase the development and deployment of ICT infrastructure, as well as increase the number of ICT equipment, and Connectivity across the County; ▪ Recruit and build the capacity of county technical and non-technical staff on ICT skills and competencies; ▪ Procurement/Development of integrated Management Information Systems to support e-government processes; ▪ Data cabling, data centre, unified communication system, Disaster Recovery Planning and internet connection; and ▪ Encourage and support ICT innovations among the youth in the County.

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Sector programmes and projects

The sector programmes and projects to be implemented during the CIDP III period are summarized in table 17.

Table 17: Sector programmes and projects

Sector: Finance, Economic Planning and ICT														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme Name: Public Financial Management														
Objectives: To improve financial Management														
Outcome: Improved financial Management														
Policy Development	Formulated and operationalized financial, audit and procurement policies and Acts	Number of formulated and operationalized financial, audit and procurement policies and Acts	8.3	2	4 M	2	4 M	2	4 M	2	4 M	2	4 M	**20**
Technical support	Technical staff trained	Number of finance, audit and procurement staff trained	16.6, 16.7	100	5 M	100	5 M	100	5 M	100	5 M	100	5 M	**25**
	Risk management and audit committee capacity built	No of risk management and audit committee members capacity built	16.6, 16.7	20	2 M	20	2 M	20	2 M	20	2 M	20	2 M	**10**
Automation of Internal Audit Process	Audit processes automated and accessed	Number of audit processes automated and accessed	16.6	0	0	5	5	5	5	5	5	0	0	**15**
Central storage	Adequate storage space for bulk goods established	No of storage for bulk goods established		0	0	1	40	0	0	0	0	0	0	**40**
Special interest groups sensitization	Special interest groups sensitized on complianc	No of Special interest groups sensitized on		200	5	200	5	200	5	200	5	200	5	**25**

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Sector: Finance, Economic Planning and ICT														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	e to PFM Act	compliance to PFM Act												
Programme: Policy Formulation, coordination, planning and Monitoring and evaluation														
Objective: To improve policy formulation, planning and implementation														
Outcome: Improved policy formulation, planning and implementation														
Technical support	Technical staff trained on Planning, budgeting and M&E	No of staff trained	SDG 8, 17	22	1.1	29	1.45	34	1.7	37	1.85	40	2	**8.1**
Planning services	CIDP developed	CIDP developed	8, 17	1	30	0	0	0	0	0	0	0	0	**30**
	ADPs developed	No. of ADPs developed	8, 17	1	6	1	6	1	6	1	6	1	6	**30**
Policy formulation services	policies formulated	No. of policies formulated	8, 17	1	2	1	2	1	2	1	2	0	0	**8**
County statistical unit	County statistical unit established and operationalized	Operational Statistical unit		1	20	0	0	0	0	0	0	0	0	**20**
Statistical information	Statistical abstract developed	No. of statistical abstracts developed		1	30	0	0	0	0	0	0	0	0	**30**
Budgeting services	PBBs developed	No of PBBs developed		1	12	1	12	1	12	1	12	1	12	**60**
	CFSP developed	No. Of CFSPs developed		1	6	1	6	1	6	1	6	1	6	**30**
Monitoring and evaluation services	CIMES structured strengthened	Number of CIMES committees operational	8, 17	1	2	1	2	1	2	1	2	1	2	**10**
	M&E dashboard operationalized	Operational dashboard	8, 17	0	0	1	10	0	0	0	0	0	0	**10**
	M&E reports prepared	No of C-APRs prepared		5	0.4	5	0.4	5	0.4	5	0.4	5	0.4	**2**
M&E policy	M&E policy Finalized	M&E policy		5	0.4	5	0.4	5	0.4	5	0.4	5	0.4	**2**
Programme Name: Revenue Collection and Management														
Objectives: To increase own source revenues														

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Sector: Finance, Economic Planning and ICT														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Outcome: Increased own source revenues														
Revenue Automation	Revenue streams Automated	Number of revenue streams automated	9.4 9.5	0	0	1	50 M	0	6 M	0	6 M	0	6 M	**68**
Revenue streams expansion	Revenue streams expanded	No of new revenue streams	9.4 9.5	20	2	20	2	20	2	20	2	20	2	**10**
Policy Development	Revenue policies and Acts formulated and operationalized	Number of formulated and operationalized revenue administration policies and Acts	8.3	2	4 M	2	4 M	2	4 M	2	4 M	2	4 M	**20**
Valuation bill	Valuation bill approved	Valuation bill	8.3	1	20 M	0	0	0	0	0	0	0	0	**20**
Technical support	Revenue staff trained	Number of revenue staff trained	16.6, 16.7	100	5 M	100	5 M	100	5 M	100	5 M	100	5 M	**25**
Programme Name: Information Communication Technology (ICT) Services														
Objectives: To improve access to ICT services and Internet Connectivity														
Outcome: Improved access to ICT services and Internet Connectivity														
Policy Development	Formulated and operationalized ICT policies	Number of formulated and operationalized ICT policies	8.3	2	4	2	4	2	4	2	4	2	4	**20**
	Compliance to existing ICT Standardization	Percentage of compliance to existing ICT Standardization	8.3	70%	4	80%	4	90%	4	100 %	4			**16**
ICT technical support	Staff trained on appropriate skillsets	No. of staff trained on appropriate skillsets to bridge the gaps of required ICT workforce	16.6, 16.7	50	2.5	100	5	100	5	100	5	50	2.5	**20**
Development of	Offices with	No. of offices	9.1, 9.5	5	10	10	20	10	20	5	10	5	10	**70**

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Sector: Finance, Economic Planning and ICT														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
County ICT infrastructure and enhancement of Connectivity	functional Local Area Network and Internet	with functional Local Area Network and Internet connectivity												
	Installed and operational CCTV	Number of offices with installed and operational CCTV	9.1, 9.5	5	10	10	20	10	20	5	10	5	10	**70**
	Operational public hotspots	Number of operational public hotspots	8,9	5	5	5	5	5	5	5	5	5	5	**20**
	Operational ICT hubs established and/or equipped	Number of operational ICT hubs established and/or equipped	9.5	3	5	6	10	6	5	5	5	5	0	**25**
	Constructed and equipment of Data Centers	Number of Data Centers constructed and equipped	9.5	0	0	1	15	0	0	0	0	0	0	**15**
E-Government Services	Automated processes or functions	Number of automated processes or functions	9.4	1	20	1	20	2	40	1	20	0	0	**100**
	Registered youth on County database	Number of e-registered youth on County database	9.5	2000	7	1500	6	1000	5	1000	5	1000	5	**28**
	Accessibility of online government services by staff and citizens	Number of government services accessed online by staff and citizens	9.1 10.4	1	5	2	10	1	5	1	5	0	0	**25**
	Viable ICT innovations	Number of viable ICT innovations developed	9.4 16.6 16.7	1	5	2	10	2	10	2	10	1	5	**40**

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Sector: Finance, Economic Planning and ICT														
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	developed and operationalized	and operationalized												

Flagship Projects

Table 18: Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Ksh.)	Source of Funds	Lead Agency
Automation of Revenue	Across the County	Increase Own Source Revenues	Identification of Revenue Streams (Structured and Unstructured) and automation	Revenue streams Automated	2023-2027	68M	CGB	Revenue Section Under Finance, ICT & Economic Planning
Construction of Software Industry	Mulot, Kipreres Ward, Bomet East Sub County	To create employment opportunities for Kenyan youth and spur the country's economic growth	Construction, Equipment and Commissioning	Operationalized software industry	2023-2027	100Bn	NG	NG through ICTA

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	Transforming Kenya into a newly industrializing, "middle-income country providing a high-quality life to all its citizens. The Vision is based on three "pillars": economic, social and political	The county programs will enhance efficiency and access to government services by automating major County operations and the establishment of communication and interactive platforms; Levying reasonable charges to businesses
SDGs	Ensure sustainable consumption and production patterns; End poverty in all its forms everywhere	Use of ICT for Socio-Economic Empowerment for Youths, Women and PWD; Automation of all County processes

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AU Agenda 2063	A Prosperous Africa, based on Inclusive Growth and Sustainable Development	Sustainable fiscal policies; Continuous citizens engagement in fiscal development processes
Paris Agreement on Climate Change, 2015	Substantially reduce global greenhouse gas emissions to limit the global temperature increase in this century to 2 degrees Celsius while pursuing efforts to limit the increase even further to 1.5 degrees	Proper disposal of e-wastes; Construction and equipment of modern data centers; Availing government services online for access by staff and citizens
EAC Vision 2050;	East African Community will be transformed into an upper – middle income region within a secure and politically united East Africa based on the principles of inclusiveness and accountability.	Sustainable fiscal policies; Continuous citizens engagement in fiscal development processes
ICPD25 Kenya Commitments	Putting the rights, needs and aspirations of individual human beings at the centre of sustainable development	Enhance the capacity of Economic Planning Division to increase availability and accessibility to high-quality, timely and reliable population and related data at national, county, and sub-county levels, disaggregated by income, gender, age, ethnicity, migratory status, disability and geographic location
Sendai Framework for Disaster Risk Reduction 2015 – 2030	Strengthening disaster risk governance to manage disaster risk	The county government will endeavor to achieve development and automation of county human resource database and Occupational Safety and Health Policy in order to improve productivity by creating an enabling a conducive working environment

Cross-Sectoral Linkages

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Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Public Financial Management	All sectors	Financial resources Budget implementation	Inadequate financial resources Low level of project completion	Strengthen own revenue collection by enhancing automation of revenue collection
Policy Formulation, coordination, planning and Monitoring and evaluation	All sectors	Preparation of county development plans, policies and annual progress reports	Inadequate accurate baseline data Weak structures for monitoring and evaluation of projects	Capacity building; Establishment and empowerment of a county statistics unit Operationalize M&E dashboard to enable collection and wide access to M&E information to support evidence-based decision making; Appointment and training of M&E Champions per sector
Revenue Collection and Management	Health services, LHUP, APSSP	Collection of revenue	Limited revenue base Revenue leakages	Automation and expansion of revenue streams, policy development and enactment of Valuation bill
Information Communication Technology (ICT) Services	All sectors	Connectivity to ICT	Departments in different locations Undocumented ICT services required by the sectors	Training of staff Involvement of all the sectors in needs assessment and validation Attaching skilled ICT personnel to each sector

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4.1.4 Education, Youth, Sports and Vocational Training

The sector comprises of Early Childhood Development and Education (ECDE), Quality Assurance and Standards (QAS), Youth and Sports Development and Vocational Training Centres (VTC) Directorates. The core mandate of the sector is to promote and protect the right of all ECDE children, Technicians and Youth to quality education, training, nurturing talents and preparation for global competitiveness by fostering educational excellence and ensuring equal access

Vision

To be a leading provider of quality, equitable, empowered, ethical educational services, and training and to be a model of efficiency in the provision of quality services to youth for sustainable livelihoods

Mission

Nurturing every learner and technician's potential and skills within the County and raising standards of living among the youths through socio-economic development

Sector Goal(s)

To Provide quality education

To Increase access to ECDE services

To Promote digital literacy

To offer Quality training and service delivery

To Increase retention and transition rate in Basic and Tertiary Institutions

Provide vocational training and skills development

To enhance leadership and entrepreneurship skills among the youths

To promote and develop sporting activities from the ward level.

To develop and upgrades sporting facilities in every sub county

To develop and equip performing art hubs for nurturing talents.

Sector Priorities and Strategies

Table 16: Sector priorities and Strategies

Sector Priorities	Strategies
Increase access to Quality Basic Education	Establish and construct ECDE infrastructure Provide teaching and learning materials

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	Expand the feeding programme in ECDE Facilitate recruitment and promotion of ECDE Staff Provide curriculum support to ECDE teachers Mobilize community support and partnership networks Improve ECDE data management Develop County Education ECDE Act and Policy Guidelines Source and develop ECDE teaching and learning materials Expand the provision of adequate and appropriate furniture in ECDE Provide digital literacy
Improve access to quality vocational training and skills	Providing infrastructure development funding to VTCs Development of a Scheme of Service for VTC Personnel Recruitment and promotion of VTC personnel Development of VTC Policy Providing Tuition Support, Grants and Bursaries to VTC Trainees Adoption of CBET curricula in VTCs Creation of more linkages and partnerships with government and non-governmental agencies Integrate VTCs for persons with disabilities and other disadvantaged groups
Increase retention and transition in secondary and tertiary institutions	Increasing funding for bursaries and loans Establish a dedicated directorate to manage bursaries and revolving fund Establish a robust monitoring system of beneficiaries Establish a mentorship programme for beneficiaries Improve parental/guardian engagement

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	Psychosocial support to beneficiaries Engage other stakeholders/donors
Improve legal frameworks and policies	County assembly to pass relevant policies, bills and regulations Develop relevant policies and frameworks Review existing policies and legal frameworks
Developing and equipping sporting facilities	Development of stadia and sports academies. Partnering with donors for sponsoring teams and the supply of sporting equipment
Improve youth employment	Introduction of internship/volunteerism program with stipend. Development of rescue/rehabilitation centres. Training on entrepreneurial skills. Provision of tools of the trade. Provision of bursaries to youths in vocational training Institutions Engage youths in agricultural activities. Develop linkages/networking for job opportunities 8. Develop a volunteerism policy.
Development of Art and Talent identification hubs	Organization of performing art competitions from the ward level up to the county level. Building more talent hubs. Partnering with the relevant organization for qualified personnel. Develop a film policy.
Improve access to Quality Assurance and Standards in ECDEs & VTCs and Sports facilities	Facilitate Assessment the ECDE and VTC Centers and Sports facilities Capacity building of ECD and VTC staff Implementation of assessment reports. Improve teacher management and supervision

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	Develop Quality Assurance and Standards Policy Guidelines Increase funding for quality assurance and standards Mapping of ECD Centres, VTC Centers and Sports facilities Facilitate assessments of ECD and VTC Centers Facilitate recruitment and capacity building of Quality Assurance Officers Establish and Construct Resource Center Development of a Scheme of Service for QASO Personnel

Sector programmes and projects

The sector programmes and projects to be implemented during the CIDP III period are summarized in table 17.

Table 17: Sector programmes and projects

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme: Vocational Training														
Objective: To improve access to quality vocational training and skills training in VTCs														
Outcome: Improved access to quality vocational and skills training in VTCs														
Infrastructure development and expansion in VTCs	workshops constructed	Number of workshops constructed	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4.6	15	30 m	15	30 m	15	30 m	15	30 m	15	30 m	150 m
		Number of classrooms constructed	SDG 4.3	33	66 m	33	66 m	33	66 m	33	66 m	33	66 m	330 m

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
			SDG 4.4 SDG 4.5 SDG 4.6											
	Sanitation facilities constructed	Number of sanitation facilities constructed	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4.6	10	10 m	10	10 m	10	10 m	10	10 m	10	10 m	50 m
	ICT Labs Constructed and equipped	Number of ICT Labs Constructed and equipped	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4.6	7	14 m	7	14 m	7	14 m	7	14 m	5	10 m	66 m
	Workshops equipped with tools and equipment	Number of workshops equipped with tools and equipment	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4.6	33	33 m	33	33 m	33	33 m	33	33 m	33	33 m	165 m
Tuition and capitat	Trainees benefitting from	Number of VTC trainees	SDG 4.3	5000	100 m	5500	110 m	6000	120 m	6500	130 m	7000	140 m	600 m

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
ion support to VTCs	tuition support	benefitting from tuition support	SDG 4.4 SDG 4.5 SDG 4.6 SDG 4. b											
Tuition support services	students supported with partial bursaries	The number of students supported with partial bursaries	SDG 4.1 SDG 4.3 SDG 4.4 SDG 4.5	6000	25M	7000	30M	8000	35M	9000	40M	10000	45M	175M
	full scholarship beneficiaries	Number of full scholarship beneficiaries	SDG 4.1 SDG 4.3 SDG 4.4 SDG 4.5	1000	50M	1250	62.5M	1500	77.5M	1500	77.5M	1500	77.5M	345M
	students benefitting from the Education revolving fund	Number of students benefitting from the Education revolving fund	SDG 4.1 SDG 4.3 SDG 4.4 SDG 4.5	5000	25M	6000	30M	7000	35M	8000	40M	9000	45M	175M

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Total					353 M		385.5 M		420.5 M		440.5 M		456.5 M	2.056 B
Programme: Early Childhood Development and Education														
Objective: To Improve access to Quality ECDE														
Outcome: Improved access to Quality ECDE														
ECDE infrastructure development	ECDE centres constructed	Number of ECDE centres constructed	SDG 4.1 SDG 4.2	50	100 M	100	200 M	175	350 M	155	300 M	65	165 M	1..115 B
	ECDE Centres furnished	Number of ECDE Centres equipped and furnished	SDG 4.1 SDG 5.1	100	20 M	175	35 M	250	55 m	135	40 m	75	14 M	164 M
ECDE Feeding Programme	ECDE Children under Feeding Programme	Number of ECDE Children under Feeding Programme	SDG2.1 SDG 2.2 SDG3.4	56000	85 M	56500	86 M	5700	88 M	5700	88 M	57500	90 M	437 M
Teaching and learning materials and equipment	ECDE Centres provided with Teaching/ learning materials and equipment	Number of ECDE Centres provided with ECDE materials and equipment	SDG 4.2	1221	5 M	1225	6M	1228	7M	1230	9M	1230	3M	30 M
Total					638 M		805 M		1.033 B		995 M		851 M	4.322 B
Programme: Quality Assurance and Standards														
Objective: To improve access to Quality Standards in ECDE, VTC and Sports														
Outcome: Improved access to Quality standards in ECDE, VTC and Sports														
Quality Assurance and	ECDE Centres assessed	The number of ECDE Centres assessed	SDG 4.1	1150	3 M	1150	4M	1200	5M	1250	5M	1300	6M	23 M

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Standards			SDG 4.2											
	VTC Centres assessed	The number of VTC Centres assessed	SDG 4.4 SDG 4.3	33	1 M	33	2M	33	2M	33	2M	34	3M	10 M
	Sports facilities assessed	The number of sports facilities assessed	SDG 4.4	5	1 M	5	1M	5	1M	5	1M	5	1M	5 M
Capacity Building of staff	Staff capacity built	Number of staff capacity built	SDG 4.4	1400	5 M	1450	6M	1500	7M	2000	8M	2200	9M	35 M
Total					10 M		13 M		15 M		16 M		19 M	73 M
Programme name: Youth and Sports Development														
Objective: To empower and enhance talents among the youths														
Outcome: Empowered and enhanced talent among youths.														
Infrastructure development	Stadia and playing fields constructed	Number of playing fields constructed	SDG 9.1	2	50 M	3	75 M	3	75 M	3	75 M	1	25 M	300 M
	Athletic training camps constructed	Number of athletics training camps constructed	SDG9.1	1	30 M	1	30 M							60 M
	Art and talent identification hubs constructed and equipped.	Number of art and talent identification hubs constructed and equipped	SDG 9.5	1	40 M	1	40 M							80 M
	Youth empowerment centres constructed and equipped	Number of empowerment centres constructed and equipped	SDG9.5	1	10 M	1	10 M	1	10 M	1	10 M	1	10 m	50 M

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Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget Kshs. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Sports enhancement	sports activities organized/tournaments escalated from sub-location to county level	Number of sports activities organized/tournaments escalated from sub-location to county level	SDG10.2	110	15M	120	20M	130	25M	140	30M	150	30M	106.5m
	Vans procured	Number of vans procured	SDG10.7	1										6m
Revitalization of youth programs	Youth groups trained and empowered	number of youth groups trained and empowered	SDG8.6 SDG4.4	25 groups		50 groups		75 groups		100 groups		25 groups		65M
	Youths participating in leadership and governance	number of youths participating in leadership and governance	SDG10.2	750		750		750		750		750		15M
	Work-ready/ employable youth population	Number of work-ready/ employable youth population	SDG8.5 SDG8.2	250		250		250		250		250		165M
Total					145M		175M		110M		115M		65M	861M

Table 18: Flagship project

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Kshs.)	Source of Funds	Lead Agency
Bomet IAAF Stadium	Nyongores ward	To develop and upgrade playing ground	Construction of the stadium to meet FIFA standards	Playing ground developed	Multi-year	361M	County government, partnering with the national government and other donor agencies.	Youth and sport

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	Quality Assurance &Standards Sector To be a World – Class Education and Training Sector.	To provide continuous assessment and monitoring and evaluation of ECD & VTC Centers and Sports facilities To Provide Competitive Quality Education, Training and Research for Sustainable Development Adoption of modern technology in mapping of ECD & VTC Centers and Sports Facilities
	Youths and Sports Sector Create the much-needed wealth and employment, reduce poverty and create conducive environment for investment	-Introduction of internship & volunteerism program with stipends. -Grants and loans with low interest rates. -Issuance of tools of trade to youth groups.
SDGs	Goal 4; Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Equipping ECD and VTC Centers with appropriate and sufficient furniture. Training of teachers and Instructors
	SDG 8 – Decent work and economic growth SDG 9 – Industry, innovation and infrastructure. SDG – 12 Responsible consumption and production.	-training the youth groups on entrepreneurial skills. -Develop/construct the empowerment centers in every sub county. - issuance of tools of trade e.g., brick making machines to youth groups. - provision of agricultural inputs e.g., seedlings, fertilizers to youth groups.

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AU Agenda 2063	Goal 2; Well educated citizens and skills revolution underpinned by science, technology and innovation	To expand access to quality education by building and preserving education infrastructure and developing policies that ensure healthy and conducive and learning environment in all sub-sectors. Improve quality assessment in ECD and VTC Centers and in Sports facilities
	-World class infrastructure. - Well educated citizens and skills revolution underpinned by science, technology and innovation. - Capable institution and transformative leadership in place. -Engage and empowered youth and children.	-County government to partner with the national government and other donor agencies to develop Bomet IAAF stadium and other sporting facilities. - Construction and equipping youth empowerment centers in every sub county. -County government to offer financial support to youth fora, provide office space among other relevant activities. -Facilitate skill training to youth groups and offer financial support to youth programs.

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Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Early Childhood Development and Education	Health Service	Health and Nutrition	Diseases, stunted growth.	Deworming, immunization, vitamin A, supplements healthcare.
	Agriculture, Livestock, Fisheries and Cooperatives	Nutrition	Malnutrition and stunted growth.	Establishment of feeding programme supplementation.
	Gender, Culture and Social Services	Parental Engagements.		Enforcement of policies and legal frameworks Capacity building, awareness and sensitization.
Quality Assurance and Standards	Health Services	Assessment of learners and trainees with special needs	Low access to education	Correction and Placement
	Roads, Public Works and Transport	Road network to ECD Centers and VTC Centers	Inadequate sanitation	Ascertain quality infrastructure, appropriate and adequate materials and equipment
		Assessment of ECD and VTC Centers and Sports facilities	Low sanitation	Assessment of quality in ECD and VTC Centers
	Gender, Culture and Social Services	Community sensitization	Lack of cooperation and support	Awareness and sensitization

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Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Youth and Sports	Health, land and LHUP	-provision of health services during competitions -Lands to provide playgrounds -ITI for publicity during events	-lack of health personnel -lack of adequate lands -lack of adequate communication systems	-more personnel to be involved from the health sector Provision of finances to procure adequate land for sports facilities -provide proper channels of communication
	Agriculture, livestock, fisheries and cooperatives	-provision of farming and livestock skills	Inadequate extension personnel.	-more extension be deployed in the sub-wards
	TETII	-training on entrepreneurial skills. -provision of loans/grants.	-Lack of skilled personnel - inadequate capital	-Loan and grants provision to youth groups

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4.1.5 Gender, Culture and Social Service

The sector is composed of the following subsectors: gender, culture and social service. The sector's mandate is to promote gender equality through empowerment focused on special interest groups which include men and women, persons with disabilities, children, the older members of society, minorities and marginalized groups in Bomet County.

Vision

A vibrant society free from gender inequality and all forms of discrimination and established strong foundations for men, women, children and Persons with Disability and enriched cultural heritage in an informed society.

Mission

To promote gender equality and freedom from all forms of discrimination in Bomet especially for special interest groups through ensuring compliance with policies, laws and practices.

Departmental Goals & Objectives

- To develop and implement policies and programs on Gender, culture, children and social protection.
- To develop, promote and preserve culture and heritage for sustainable development.
- To promote peace and cohesion, appreciation and tolerance of cultural diversity.
- To mobilize resources for cultural and library services development.
- Rescue, reform and reintegration of rehabilitated individuals
- Community development and resource mobilization

Development priorities and strategies

The sector development priorities and strategies for the CIDP III period are summarized in Table 16.

Table 16: Development priorities and strategies for GCS

Sector Priorities	Strategies
Gender Mainstreaming	▪ Support to GBV survivors; ▪ Conduct Mobilization, Sensitization & capacity building; ▪ Develop mentorship programme for boys and Girls; ▪ Develop men to men empowerment program; ▪ Conduct needs assessment for CBOs; ▪ Empower gender champions and paralegals; ▪ Establish sub-county GBV centres ▪ Provision of tools of trade; and ▪ Establish proper regulations and guidelines on SGBV.
Social protection and Children services	▪ Provide psychosocial support in special needs and children charitable institutions; ▪ Provision of social protection for vulnerable groups ▪ Mapping and digitization of PWDs; ▪ Provision of tools of trade to PWDs; ▪ Organize competition and talent search among children;

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	▪ Support SNIs and CCIs ▪ Observance of international days; ▪ Construct child rescue centres; ▪ Provision of decent and affordable units for the vulnerable; ▪ Provision of assistive devices; ▪ Develop county children policy and regulations; and ▪ Develop recreational and play activities for children.
Culture and Library services	• Establish community libraries; • Establish cultural centres and museum; • Establish traditional governance structures; • Identify, map and certify traditional herbalists; • Identify, map and protect cultural sites; and • Conduct annual music extravaganza.

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Table 17: Sector Programmes

Programme: Gender Mainstreaming													
Objective: To Carry out effective gender mainstreaming and impart relevant skills to men and women													
Outcome: Gender mainstreaming, Self-reliance among women and men													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Ksh. M)**									**Total Budget Ksh. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**
Training and economic empowerment	Men and women trained on entrepreneurship skills	No of women and men trained.	**SDG 5.1**	**6000**	**6m**	**6000**	**6m**	**4000**	**4m**	**2000**	**2m**	**2000**	**2m**	**20M**
Support to Gender Based Violence survivors	GBV survivors supported and reintegrated to community	No of GBV survivors supported and reintegrated to community	**SDG 5.3**	**400**	**12 m**	**600**	**18 m**	**200**	**2m**	**200**	**2m**	**400**	**4m**	**38M**
Sensitization & capacity building of men and women groups	Women groups trained	The number of Women groups trained	**SDG 5.1**	**8000**	**8m**	**10000**	**10 m**	**10000**	**10 m**	**6000**	**6m**	**6000**	**6m**	**40M**

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Mentorship programs for boys and girls	Boys and Girls mentored	Number of boys and girls mentored	**SDG 5.1**	**8000**	**8m**	**10000**	**10 m**	**10000**	**10 m**	**6000**	**6m**	**6000**	**6m**	**40M**
Men to men empowerment programs	men sensitized on empowerment activities	Number of men sensitized		**4000**	**4m**	**6000**	**6m**	**6000**	**6m**	**4000**	**4m**	**2000**	**2m**	**22M**
Needs assessments for CBOs	CBOs Assessed and digitalized	Number of CBOs assessed and digitalized.		**20**	**20 m**	**20**	**20 m**	**10**	**10 m**	**10**	**10 m**	**10**	**10 m**	**70m**
Empowerment of gender Champions and paralegals	Gender champions and Paralegals empowered	Number of Gender champions and Paralegals empowered		**100**	**1m**	**200**	**2m**	**200**	**2m**	**100**	**1M**	**0**	**0**	**6M**
Establishment of Sub-county GBV centers	GBV centers established	Number of GBV centers established		**1**	**1.5 m**	**2**	**3m**	**2**	**3m**	**1**	**1.5 M**	**0**	**0**	
Tools of trade for registered CBOs	CBOs support	Number of CBOs supported		**20**	**60 m**	**20**	**60 m**	**10**	**30 M**	**10**	**30 M**	**-**	**-**	**180M**
														385M

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Programme: Children services and Social protection													
Objective: To improve welfare of Children and vulnerable groups													
Outcome: Improved livelihoods amongst children and disadvantage group													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Ksh. M)**									**Total Budget Ksh. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost "M"**	**Target**	**Cost "M"**	**Target**	**Cost "M"**	**Target**	**Cost "M"**	**Target**	**Cost "M"**
Psychosocial support for children	Children supported	Number of children supported	**SDG16.2**	**2000**	**8M**	**3000**	**12M**	**4000**	**16M**	**2000**	**8M**	**1000**	**4M**	**48M**
Social Protection	Vulnerable persons under social protection	Number of vulnerable persons under social protection	**SDG 2.3**	**3000**	**6M**	**4000**	**8M**	**4000**	**8M**	**5000**	**10M**	**5000**	**10M**	**44M**
Mapping and digitalization of PWDs	PWDs Mapped and digitalized	Number of PWDs mapped		**3000**	**6m**	**4000**	**8m**	**4000**	**8m**	**1000**	**2m**	**0**		**24M**
Assistive devices	Assistive devices issued	Number of assistive devices issued		**1000**	**10M**	**3000**	**30M**	**3000**	**30M**	**2000**	**20M**	**2000**	**20M**	**110M**
Tools of trade	Tools of trade for PWDs	Number of tool of trade issued		**1000**	**10m**	**4000**	**40m**	**4000**	**40m**	**2000**	**20m**	**1000**	**10m**	**120M**
Competition and talent search among children	Competitions held	Number of competition held	**SDG 2.3 SDG 5.1**	**3**	**2M**	**3**	**2M**	**3**	**2M**	**3**	**2M**	**3**	**2M**	**10M**

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Support for SNIs & CCIs	CCIs & SNIs supported	Number of CCIs & SNIs supported	**SDG 2.3 SDG 5.1**	**20**	**20M**	**20**	**20M**	**20**	**20M**	**20**	**20M**	**20**	**20M**	**100M**
Food ratio	Vulnerable groups supported with food stuffs	Number of vulnerable supported		**5000**	**10m**	**5000**	**10m**	**5000**	**10m**	**5000**	**10m**	**5000**	**10m**	**50M**
Celebration of international days				**1000**	**3M**	**1000**	**3M**	**1000**	**3M**	**1000**	**3M**	**1000**	**3M**	**15M**
Construct child Rescue Centre	Rescue centers constructed	Number of rescue centers constructed		**1**	**-**	**-**	**30m**	**-**	**10M**	**-**	**5M**	**-**	**-**	**45M**
Construction of decent and affordable house units for vulnerable	Household units constructed.	Number of household units constructed		**50**	**25M**	**50**	**25M**	**50**	**25M**	**30**	**20M**	**10**	**5M**	**100M**
Inaccessible public institution & toilets	Construction of pavements, ramps and Adapted toilets for PWDs	Number of pavements, ramps and toilets		**5**	**2.5 M**	**10**	**5M**	**2**	**1M**	**3**	**1.5 M**	**-**	**-**	**10M**
														676M
Programme: Culture and Libraries services														
Objective: To promote , preserve cultural heritage & enhance access to information														
Outcome: Enhanced cultural diversity and access to information.														

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Sub Programme	Key output	Key performance indicator	Linkages to SDG targets	Planned Targets and indicative Budget (Ksh. M)										Total Budget Ksh. M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Public records and archives management	An informed society	Number of community libraries established	**SDG 5.1**	**4**	**18m**	**8**	**36m**	**8**	**36m**	**2**	**9m**	**-**	**-**	**99m**
Cultural Development	cultural centers and Museums established	Number of cultural centers and Museums established	**SDG 2.3**	**1**	**7.5 m**	**2**	**15m**	**3**	**22.5 m**		**-**	**-**	**-**	**45m**
Traditional governance structure MYOOT	Traditional governance structure established	Number of traditional structures established n		**1**	**3m**	**5**	**15m**		**-**	**--**	**-**	**-**	**-**	**18m**
Herbal medicine and conservation of Biodiversity	Traditional medicine practitioners mapped and certified	Number of traditional medicine practitioners mapped and certified		**-**	**-**	**100**	**20m**	**-**	**-**	**-**	**-**	**-**	**-**	**20m**
Promotion of creative, fine and performing arts	Creative Arts Industry Established	Number of performing art Centre and recording studio		**2**	**20m**	**3**	**30m**							**50m**
Cultural music festivals				**2**	**6m**	**2**	**6m**	**2**	**6m**	**2**	**6m**	**2**	**6m**	**30m**
														262M

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GRAND TOTAL														**1.323B**

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CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	Develop social strategy	Increase opportunities and participation of Women and disadvantaged groups Empower Women, PWDs and youths with business opportunities Increase access to education for PWDs and girl child Sensitize the public on forms of gender based violence, effects and consequences Accelerate fight against FGM and GBVs Establish shelter for extremely vulnerable groups Enhance Paralympic sports Develop strategies for social protection Establish cultural centers and enhance protection of biodiversity
SDGs	SDG 11: Make cities and human settlements inclusive, safe, resilient and sustainable	The County Government will therefore mainstream climate change issues in its programs and across all the sector
AU Agenda 2063	Increased Human settlement	The County Government will provide shelter to vulnerable groups and access to basic amenities
Paris Agreement on Climate Change, 2015;	Safeguarding cultural heritage and biodiversity	The County Government of Bomet plans to map, designate and protect cultural sites across the County in line with UNESCO Biosphere reserves and World Heritage properties. The County Government through the Directorate of Climate Change will monitor the impact of climate change on World Heritage and develop strategies to combat risks and

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		disasters aim to address the impact of climate change on people and culture
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Safeguarding productive assets vulnerable groups against disasters and risks	The County Government will put in place strategies to reduce risks and disasters to vulnerable persons Create awareness on disaster preparedness and effective response Mainstream disaster risk assessment, mapping and risk management Protection of livelihoods and productive assets for Persons with disabilities The County will develop feedback mechanism on real time access to information
EAC Vision 2050	Economic empowerment and social justice	Create business opportunities for women and PWDs as part of empowerments Embrace use of technology in enterprises Accelerate campaign against GBVs, FGM and all forms of discriminations Increase access to shelter for PWDs
ICPD25 Kenya Commitments	Elimination of Gender Inequality and inequity	Address all forms of gender based violence Economic empowerment for women and girls End female Genital Mutilation (FGM) and develop alternative rites of passage End Gender and all forms of discrimination

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Programme Name	Sector	Cross-sector Impact		Mitigation measures
		Synergies	Adverse impact	
Gender and Women Empowerment	Health, Agriculture, environment lands and urban planning, include all sectors	-Health department to ascertain status of children and advice accordingly. -Setting aside land and provide relevant document for children's homes and offer related instruction	Breakdown in communication	Fully engage in consultative dialogue and planning ahead.
Social protection and Children Services	Health, Finance, Education	-Health to provide cover and welfare by setting aside funds for the purpose. -Finance to facilitate payment of services procured	-Lack of enough finances -Sustainability of the programme	-Multi-services of finances and collaboration with other partners. -Clear monitoring system to identify areas that need close supervision
Culture and Library Services	ICT, Lands and Urban Planning	Provision of health services during competitions. -Urban planning to provide land for playgrounds -ICT to provide publicity during events and co-organize activities such the pageant and development of cultural sites	Lack of proper information systems -Encroachment on cultural sites	Proper public participation and communication channels -Process land ownership documents

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4.1.6. Health Services

The health service sector offers curative preventive and promotive services. The county will focus on eradicating poor sanitation by working with various ministries and departments to achieve a holistic promotive and preventive approach. This health plan will incorporate all the sectors, stakeholders and ministries to help achieve universal health care coverage through strengthening deliverables within the key six pillars of health:

Eliminate communicable conditions;

1. Halt and reverse the rising burden of non-communicable conditions;
2. Reduce the burden of violence and injuries;
3. Provide essential health services;
4. Minimize exposure to health risk factors;
5. Strengthen collaboration with health-related sectors

Sector composition:

The Health Services Department comprises Medical Services, Public Health, Nutrition and Dietetics, Health products and Technologies Unit, Nursing, Administration and logistics sections with five key programs;

- Programme 1: Administration, planning and support services
- Programme 2: Curative services
- Programme 3: Preventive and promotive services
- Programme 4: Health Infrastructure

Sector Goal

The sector aims to Provide quality, accessible and equitable health care to the residence of Bomet

Vision: An efficient and high-quality health care system that is accessible, equitable and affordable for every Bomet resident and others.

Mission: To promote and participate in the provision of integrated and high quality promotive, preventive, curative and rehabilitative health care services to Bomet residents and beyond

Development priorities and strategies

Table 16: Development Priorities

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Sector Priorities	Strategies
Improve access to quality health care	I. Construct, Renovate, upgrade and Complete of ongoing health infrastructure projects II. Adequately equip existing Health Facilities III. Automation of Health Information System IV. Strengthen outreach services, referral System and linkage to Health care system V. Strengthen the health products and technologies Unit VI. Develop and Implement Health policies, guidelines and regulations VII. Strengthen partnerships and collaboration VIII. Recruit more skilled health care personnel IX. Review and formulate staff establishment which addresses current staff gaps. X. Strengthen Nursing and Midwifery services as per the National Nursing and Midwifery Policy.
Reduce high disease burden and malnutrition rates	I. Scale up nutrition interventions II. Scale up uptake of immunization III. Improve hygiene and sanitation practices IV. Strengthen health promotion program V. Enhance emerging diseases preparedness VI. Establish Research and innovation center VII. Scale up maternal and child health services

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Programme 1: Administration, planning and support services														
Objective: To improve access to quality health care														
Outcome: Improve access to Healthcare Services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P.1.1 Policy Development	Health policies developed (FIF, CHS, Referral &Ambulances policy, Health Service bill, Nutrition Bill)	No of Policies / Bills developed		**1**	**3m**	**2**	**6m**	**2**	**6m**	**1**	**3m**			**18 m**
S.P.1.2 Human Resource for Health	Medical officers and specialists Recruited	No of Medical officers and specialists recruited		**20**	**23.4m**	**30**	**35.1m**	**10**	**11.7 m**	**10**	**11.7 m**	**10**	**11.7m**	**93.6m**
	Nurses and Specialist Nurses Recruited	No of Nurses and Specialist Nurses recruited		**200**	**240 m**	**140**	**168 m**	**100**	**120 m**	**90**	**108 m**	**80**	**96 m**	**732 m**

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	All other Skilled Medical Staff	No of Staff recruited		**160**	**195m**	**240**	**288m**	**300**	**390m**	**160**	**192m**	**130**	**156m**	**1221m**
	Training, induction and updates	No of staff trained		**400**	**3.6m**	**600**	**5.4m**	**500**	**4.5m**	**450**	**4m**	**300**	**2.7m**	**20.2m**
	Health Staff Promoted	No. of health staff promoted		**600**	**12.8m**	**300**	**6.6m**	**400**	**8.3m**	**500**	**9.6m**	**400**	**8.3m**	**45.6m**
	Health Staff upgraded	No of health staff upgraded	**3.1**	**60**	**0.5m**	**100**	**0.9m**	**50**	**0.5m**	**75**	**0.65**	**85**	**0.85m**	**3.4m**
	Health staff with Insurance cover	No of Health Staff under Medical cover	**3.1**	**800**	**120m**	**900**	**135m**	**1000**	**150m**	**1200**	**180m**	**1400**	**210m**	**795m**
	Reviewed staff establishment	No of Reviews of staff establishment conducted		**1**	**2**					**1**	**2**			**4m**
S.P.1.3 Health Care Financing	Health revenue Collection Digitized	No of health facilities with digitized revenu	**3.1**	**20**	**2m**	**100**	**5m**	**151**	**3 m**	**180**	**2.5**	**182**	**.05m**	**12.55m**

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		e collection												
S.P.1.4 Medical Equipment	Magnetic Resonance Imaging (MRI) procured	No. of MRI Equipment procured	**3.8**					**1**	**300 m**					**300 m**
	X- ray Machine Procured	No of X-ray Machines Procured	**3.8**			**1**	**50 m**	**1**	**50m**	**1**	**50m**	**1**	**50 m**	**200 m**
	Incinerator procured	No of incinerators installed		**1**	**8**	**1**	**8**	**2**	**16**	**1**	**8**	**1**	**8**	**46 m**
	Mother and Child Wellness Centre equipped	Operational Mother and Child Wellness Centre	**3.8**			**1**	**200 m**							**200 m**
	Non repairable medical equipment replaced	No of obsolete medical equipment replaced		**3**	**3m**	**5**	**15 m**	**2**	**2m**					**20 m**
	6 Fully Equipped	No. of Fully Equipp	**3.1**	**2**	**23 m**	**2**	**18 m**			**2**	**18m**			**59 m**

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Ambulances Procured	ed Ambulance procured												
Lab equipment Procured	No of Laboratory Equipment Procured	**3.1**	**6**	**5.2m**	**8**	**6m**	**6**	**5.2m**	**9**	**6.5m**			**22.9m**
Laboratory equipment serviced and maintained	No of equipment Serviced and maintained	**3.1**	**10**	**1.5m**	**12**	**1.8m**	**12**	**1.8M**	**14**	**1.9M**	**14**	**1.9M**	**8.9m**
Laundry Equipment serviced and maintained	No of laundry equipment serviced and maintained	**3.8**	**3**	**2m**	**2**	**1.5m**	**2**	**1.5m**	**3**	**2m**	**3**	**1.5m**	**8.5m**
Digitization of all inventory of equipment and assets completed	No of health Faciliti es with digital inventory	**3.8**	**30**	**3.5m**	**123**	**3m**	**15**	**3m**	**15**	**3m**			**12.5m**
Surgical and Equipment	No of Surgical Equip		**100**	**20m**	**80**	**16m**	**60**	**12m**	**60**	**12m**	**40**	**8m**	**68m**

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	procured	ment procured												
	Health department utility and ambulance vehicles serviced and maintained	No of vehicles functional and in good condition	**3.8**	**21**	**3m**	**26**	**4.5 m**	**26**	**4.8 m**	**29**	**5.5 m**	**29**	**6.2 m**	**24 m**
Total					**671.7m**		**973.8m**		**1090.3 m**		**620.35m**		**561.2m**	**3917.15**
	Total for administrative services													**3917.15**

Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P.2.1. Health Care Service	Support supervisions conducted	No. of scheduled support supervisions visits conducte	**3.8**	**151**	**4.2 m**	**157**	**4.2 m**	**167**	**4.3 m**	**175**	**4.4 m**	**182**	**4.5 m**	**21.6**

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Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Delivery		d by CHMT, SCHMTs, HMTs												
		No of facility Nursing and midwifery services mentorship conducted		**151**	**10**	**157**	**11**	**167**	**12**	**175**	**13**	**182**	**14**	**60**
		No of supervision by county and sub-county nursing and midwifery services managers		**151**	**5**	**157**	**5.5**	**167**	**6**	**175**	**6.5**	**182**	**7**	**30**
	Nursing and Midwifery Review meetings conducted	Number of Nursing and midwifery services monthly, quarterly review meetings		**104**	**7**	**104**	**7**	**104**	**7**	**104**	**7**	**104**	**7**	**35**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		by County and Sub-County Nursing and Midwifery managers conducted												
	Training on nursing process conducted	Number of nurses trained on nursing process		**200**	**5**	**200**	**5**	**150**	**3.75**	**150**	**3.75**	**100**	**2.5**	**20**
		Number of nurses on continuous professional development or continuous nursing education		**250**	**1.25**	**300**	**1.5**	**300**	**1.5**	**350**	**1.75**	**400**	**2**	**8**
	Updates of nursing scope	Number of Nurses given updates		**300**	**4.5**	**250**	**3.75**	**200**	**3**	**200**	**3**	**150**	**2.25**	**16.5**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	of practice given	on nurses' scope of practice												
	Improved quality of health services	No of health facilities with Functional QITs/WITs	**3.8**	**6**	**0.2 m**	**10**	**0.3**	**15**	**0.5**	**23**	**1m**	**36**	**1.2 m**	**3.2**
		No of Health Facilities audited/ Assessed for quality service delivery	**3.8**	**151**	**.5m**	**157**	**0.57 m**	**167**	**0.67 m**	**175**	**0.75 m**	**182**	**0.8 m**	**3.29**
	Joint health facility inspection for Public, Mission, FBO and private conducted	Number of Joint health facilities inspections conducted		**300**	**2.5**	**400**	**3.5**	**250**	**2**	**200**	**1.8**	**150**	**1.5**	**11.3**
		Number of Health care		**500**	**2**	**600**	**2.4**	**700**	**2.8**	**800**	**3.2**	**1000**	**4**	**14.4**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		workers who are Regulation compliant.												
	Infection Prevention and Control Strengthened	Number of health care workers trained on Infection prevention and control		**300**	**8m**	**400**	**10m**	**350**	**9m**	**250**	**7m**	**200**	**6m**	**40**
		Number of Mentorship on IPC in health facilities conducted		**150**	**5m**	**150**	**5m**	**100**	**3.5 m**	**100**	**3.5 m**	**100**	**3.5 m**	**20.5**
	Improved Access to specialized care clinics	No of special Clinic outreaches conducted	**3.**	**150**	**1.5 m**	**200**	**2m**	**240**	**2.4 m**	**240**	**2.4 m**	**240**	**2.4 m**	**10.7**
	Commodity security	No of health facilities with adequate	**3.8**	**151**	**180 m**	**157**	**185 m**	**167**	**188 m**	**175**	**190 m**	**182**	**190 m**	**933**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	enhanced	essential medicines												
		No of health facilities with adequate essential medical supplies and equipment		**151**	**140 m**	**157**	**150 m**	**167**	**160 m**	**175**	**165 m**	**182**	**165 m**	**780**
		No of staff trained on LMIS		**120**	**2m**	**180**	**2.5 m**	**100**	**1.5 m**	**150**	**2.4 m**	**130**	**2.2**	**10.6**
	Health products and technologies storage and warehousing	Number of fully furnished pharmaceuticals stores built		**1**	**15m**	**2**	**30m**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**90**
	Blood donor center supported to have sufficient stock of	No of health facilities with adequate blood commodity stock		**7**	**1.5 m**	**7**	**1.5 m**	**7**	**1.5 m**	**7**	**1.5 m**	**7**	**1.5 m**	**7.5**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	blood commodity													
Research and Innovation	Research enhanced	Established Research center	**3.**	**1**	**12m**									**12**
		No of operational research conducted		**3**	**1.2 m**	**6**	**1.4 m**	**4**	**1.m**	**8**	**1.5 m**	**4**	**1m**	**6.1**
		No of publications done		**6**	**0.2 m**	**8**	**0.3 m**	**10**	**0.4 m**	**10**	**0.4 m**	**15**	**0.5 m**	**1.8**
	Nursing and Midwifery Education, Research and innovation fund established	No of Nursing and Midwifery Education, Research and innovation funded		**20**	**10m**	**20**	**10m**	**15**	**7.5 m**	**15**	**7.5 m**	**10**	**5m**	**40**
		Number of Periodic reviews, assessment and training		**2**	**6**			**1**	**3**			**1**	**3**	**12**

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Programme 2: Curative Services														
Objective: To improve Quality of health care services														
Outcome: improved Quality of healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		needs, transformative teaching and research done												
Health information Management	Health management information system rolled out to all health facilities	No of health facilities using health management information system	3.1	30	3m	80	4.2 m	150	4.5 m	182	4m	182	4m	**19.7**
	ICT Equipment procured (Desktop computers, printer, scanner, modem)	No of health facilities provided with ICT Equipment	**3.1**	**30**	**5m**	**80**	**6.5 m**	**150**	**6.8 m**	**182**	**4.5 m**			**22.8**
Total					**432.55m**		**453.12m**		**447.62m**		**450.85m**		**445.85m**	**2229.99**
	Total for curative services													**2229.99**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P 3.1. Nutrition	Maternal, Infant, Young Child Nutrition (MIYCN) and prevention, control and management of micronutrient deficiencies scaled up	Number of children less than six months exclusively breastfed	**SDG 2.1** **SDG 2.2** **SDG 3.2**	**16800**	**4.3**	**17000**	**4.6**	**17200**	**4.9**	**17500**	**5.2**	**17700**	**5.5**	**24.5**
		Number of children (6-59 months) receiving Vitamin A	**SDG 2.2** **SDG 3.2**	**96896**	**12.5**	**99548**	**12.8**	**105071**	**13**	**107947**	**13.2**	**110901**	**13.5**	**65**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		supplementation												
		Number of pregnant women receiving IFAS Supplementation	**SDG 3.2**	**28500**	**3**	**29000**	**3.5**	**29500**	**4.00**	**30200**	**4.50**	**30500**	**4.7**	**19.7**
	Baby Friendly Community Initiative (BFCI) Strengthened	Number of Community Units implementing BFCI	**SDG 3.2**	**1500**	**7**	**2800**	**12**	**2800**	**12**	**600**	**2.5**	**400**	**2.0**	**35.5**
		Number of lactation stations established in facilities	**SDG 3.8**	**1**	**0.20**	**2**	**0.30**	**3**	**0.09**	**1**	**0.08**	**1**	**0.08**	**0.75**

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Programme 3: Preventive and Promotive Services													
Objective: To reduce high disease burden and malnutrition rates													
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**									**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		and offices												
		Number of BFCI resource centers at the CU level established	**SDG 3.8**	**1**	**0.075**	**2**	**0.15**	**1**	**0.05**	**1**	**0.05**	**1**	**0.05**	**0.375**
		Number of Baby friendly Breastfeeding spaces established in informal setups	**SDG 3.8**	**3**	**0.25**	**3**	**0.25**	**3**	**0.25**	**3**	**0.25**	**3**	**0.25**	**1.25**
	Nutrition of older children, adolescents, adults, and older persons	Number of sensitizations and trainings on healthy diets and physical	**SDG 3.2**	**247**	**13.5**	**247**	**13.5**	**247.**	**13.5**	**247**	**13.5**	**247**	**13.5**	**67.5**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden 2. Reduced prevalence of malnutrition and DRNCDs														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	promoted	activity in life course conducted												
	Prevention, control, and management of Diet Related Non-Communicable Diseases (DRNCDs) scaled-up	No of people screened and counseled for early detection, control, management and treatment of DRNCDs	**SDG 3.4**	**6347**	**12**	**6521**	**12**	**6699**	**9**	**6882**	**9**	**7071**	**9**	**51**
	Integrated Management of Acute Malnutrition	Number of facilities offering IMAM	**SDG 2.2**	**6**	**111**	**8**	**112**	**10**	**111**	**10**	**111**	**10**	**110**	**555**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Strengthened (IMAM)													
		Number of Nutritionists Sponsored for specialties in clinical nutrition such as oncology, renal, pediatric	**SDG 2.2**	**10**	**3**	**10**	**3**	**10**	**3**	**10**	**3**	**10**	**3**	**15**
	School feeding programme scaled up	Number of schools implementing school meals guidelines and feeding programme for ECD children,	**SDG 2.2**	**3500**	**4.3**	**3520**	**4.5**	**3540**	**4.7**	**3560**	**4.9**	**3580**	**5.0**	**23.4**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		primary and secondary schools.												
	Nutrition Advocacy, Communication and Social Mobilization (ACSM) strengthened	Number of Nutrition Advocacies, Communications and Social Mobilizations Conducted	**SDG 2.2, 3.2**	**30**	**20**	**30**	**20**	**27**	**19**	**27**	**19**	**25**	**18**	**96**
	Sectoral and multi sectoral collaboration governance including co-ordination and	Number of gender transformative nutrition partnerships and collaboration formed	**SDG 2.2,3.2**	**2**	**6.5**	**3**	**7.0**	**2**	**6.5**	**2**	**6.5**	**2**	**6.5**	**33**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	legal/regulatory framework strengthened													
	Sectoral and multisectoral nutrition information systems, learning and research strengthened.	Number of nutrition research, surveys, situational analysis and assessments conducted at the county	**SDG 2.2**	**45**	**31**	**43**	**32**	**40**	**30**	**38**	**29**	**38**	**29**	**151**
	Nutrition integration in Agriculture, WASH, Education, Gender, Social Protection strengthened	Operational Multi Sectoral integration of nutrition to (Agriculture, WASH, Education, Gender, Social	**SDG 2.2**	**2**	**58**	**4**	**70**	**3**	**55**	**3**	**54**	**5**	**35**	**272**

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Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Protection)												
Total					**286.625**		**307.6**		**285.99**		**275.68**		**255.08**	**1410.975**
Total for Nutrition														**1,410.975**

Programme 3: Preventive and Promotive Services														
Objective: To reduce high disease burden and malnutrition rates														
Outcome: 1. Reduced disease burden **2. Reduced prevalence of malnutrition and DRNCDs**														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P.3.2. Environmental Health	Hygiene and sanitation practice	Number of PHOs and CHAs trained	**6.2**	**70**	**2.5**	**70**	**2.5**	**70**	**2.5**	**70**	**2.5**	**70**	**2.5**	**12.5**

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Services	s promoted	on CLTS												
		Number of CHVs and natural leaders trained on CLTS	**6.2**	**1040**	**1.7**	**1040**	**1.7**	**1040**	**1.7**	**1040**	**1.7**	**1040**	**1.7**	**8.5**
	Villages declared ODF	Number of villages declared ODF	**6.2**	**520**	**30**	**520**	**30**	**520**	**30**	**520**	**30**	**520**	**30**	**150**
	PHOs and CHAs trained on post ODF interventions	Number of PHOs and CHAs trained on post ODF interventions	**6.2**	**400**	**1.**	**400**	**1.2**	**400**	**1.2**	**400**	**1.2**	**400**	**1.2**	**6**
	Household surveys conducted	Number of household surveys conducted		**4**	**5**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5**
	Sanitation marketing demonstration kits acquired	Number of sanitation marketing demonstration kits acquired		**520**	**1.3**	**520**	**1.3**	**520**	**1.3**	**520**	**1.3**	**520**	**1.3**	**6.5**
	CHAs and	Number of		**400**	**1.2**	**400**	**1.2**	**400**	**1.2**	**400**	**1.2**	**400**	**1.2**	**6**

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	PHOs capacity-built on Menstrual Hygiene Management guidelines, strategy and policy	CHAs and PHOs capacity-built on Menstrual Hygiene Management												
	Global advocacy days on sanitation and Hygiene conducted	Number of global advocacy days on sanitation and Hygiene conducted	**6.2**	**4**	**6**	**4**	**6**	**4**	**6**	**4**	**6**	**4**	**6**	**30**
Total					**48.9**		**43.9**		**43.9**		**43.9**		**43.9**	**224.5**
Total for environmental health services														**224.5**
S.P.3.3 Communicable Diseases	Sensitize the community on HIV and AIDS.	Number of radio talks conducted	**3.3**	**2**	**0.16**	**2**	**0.16**	**2**	**0.16**	**2**	**0.16**	**2**	**0.16**	**0.8**
		Number community meetings held/conducted	**3.3**	**50**	**1**	**50**	**1**	**50**	**1**	**50**	**1**	**50**	**1**	**5**

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	Identification of more positives	Number of people tested for HIV	**3.3**	**300,000**	**3**	**300,000**	**3**	**300,000**	**3**	**300,000**	**3**	**300,000**	**3**	**15**
		Number of sampling kits for vaccine preventable diseases acquired	**3.3.3**	**20**	**0.02**	**20**	**0.02**	**20**	**0.02**	**20**	**0.02**	**20**	**0.02**	**0.1**
		Number of sample carriers acquired	**3.3.3**	**1**	**0.05**	**1**	**0.05**	**1**	**0.05**	**1**	**0.05**	**1**	**0.05**	**0.25**
		Number of samples collected and shipped to KEMRI lab		**60**	**0.6**	**60**	**0.6**	**60**	**0.6**	**60**	**0.6**	**60**	**0.6**	**3**
		Number of case searches conducted		**100**	**0.5**	**100**	**0.5**	**100**	**0.5**	**100**	**0.5**	**100**	**0.5**	**2.5**
	Community based surveillance scaled up	Number of CHVs sensitized on CBS	**3.3**	**492**	**2.46**	**492**	**2.46**	**492**	**2.46**	**492**	**2.46**	**492**	**2.46**	**12.3**

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	All pregnant women provided with Long Lasting Insecticide Treated Nets (LLITN)	Proportion of women provided with Long Lasting Insecticide Treated Nets (LLITN)	**3.3**	**28589**	**8**	**29371**	**8.5**	**30175**	**8.5**	**31001**	**9**	**31849**	**9.5**	**32735**
	All children under 1 provided with LLITN	Proportion of under 1 year provided with LLITN	**3.3**	**48448**	**5**	**48948**	**5.5**	**49448**	**6**	**49948**	**6.5**	**50448**	**7**	**30**
	LLITNs distributed to households	Proportion of households with LLITNs distributed	**3.3**	**-**	**-**	**-**	**-**	**190642**	**27**	**-**	**-**	**195642**	**29**	**56**
	TB transmission reduced	Percentage of Tb patients completing treatment	**3.3**	**88**	**0.3**	**89**	**0.3**	**90**	**0.35**	**91**	**0.35**	**92**	**0.36**	**1.66**
	TB defaulters traced	Number of TB defaulters traced	**3.3**	**100**	**0.1**	**100**	**0.1**	**100**	**0.1**	**100**	**0.1**	**100**	**0.1**	**0.5**
	Other infectious diseases, epidemics and													

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	pandemics controlled													
Total					**21.19**		**22.19**		**49.74**		**23.74**		**53.75**	**170.61**
Total for communicable diseases														**170.61**
S.P.3.4. Non-Communicable disease	Cancer screening services provided	Proportion of women of reproductive age screened for cervical cancer	**3.4**	**1.6**	**3**	**1.8**	**3.5**	**2.0**	**4**	**2.2**	**4.5**	**2.4**	**5**	**20**
	Mental health services provided	Number of mental health cases reached	**3.4**	**1891**	**2**	**1921**	**3**	**1951**	**4**	**1981**	**5**	**2011**	**6**	**20**
	New patients with hypertension reached	Proportion of new outpatients with high blood pressure reached	**3.4**	**2.3**	**0.6**	**2.5**	**0.8**	**2.7**	**1.0**	**2.9**	**1.2**	**3.1**	**1.4**	**5**
	Number of obese children and adults reduced	Proportion of children and adults with BMI> 30	**3.4**	**234**	**0.5**	**240**	**0.6**	**250**	**0.7**	**250**	**0.7**	**250**	**0.7**	**3.2**
Total					**6.1**		**7.9**		**9.7**		**11.4**		**13.1**	**48.2**
Total for Non-Communicable Disease														**48.2**

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S.P.3.5. Health Promotion and Community Health Services Program	Health Advocacy, Communication and Social Mobilization (ACSM) strengthened	Number of social mobilization equipment's procured	**SDG 3.2**	**3**	**4**	**3**	**4**	**2**	**1.5**	**-**				
		Number of IEC materials acquired	**SDG 3.2**	**200**	**0.3**	**200**	**0.3**	**200**	**0.3**	**200**	**0.3**	**200**	**0.3**	**1.5**
		Number of outreaches conducted	**SDG 3.2**	**30**	**1.5**	**30**	**1.5**	**30**	**1.5**	**30**	**1.5**	**30**	**1.5**	**7.5**
	Community Units Operationalized	Number of dialogue and action days conducted		**9840**	**19.0896**	**9840**	**19.0896**	**9840**	**19.0896**	**9840**	**19.0896**	**9840**	**19.0896**	**95.448**
		Number of CHVs receiving stipend		**2460**	**103.32**	**2460**	**103.32**	**2460**	**103.32**	**2460**	**103.32**	**2460**	**103.32**	**516.6**
Total					**128.2096**		**128.2096**		**125.7096**		**124.2096**		**124.2096**	**630.548**
Total for Health Promotion														**630.548**

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Programme 3: Preventive and Promotive Services													
Objective: To enhance access to reproductive health services													
Outcome: Enhanced reproductive health services													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**									**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P 3.6 Reproductive health services	Family planning services availed	Number of women of reproductive age (15-49years) family planning using family planning	**SDG 3.7**	**41314**	**12**	**42445**	**14**	**43606**	**16**	**44800**	**18**	**46026**	**20**	**80**
	Maternal, newborn and child health services scaled up	Number of skilled assisted delivery by health provider	**SDG 3.2**	**21068**	**20**	**21645**	**22**	**22237**	**24**	**22846**	**26**	**23471**	**28**	**120**
		Number health facilities mentor		**151**	**12**	**157**	**13.5**	**167**	**14.5**	**175**	**15.5**	**182**	**16**	**71.5**

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		ed on safe delivery practices												
		Number of pregnant women attending ANC 8+ contacts	**SDG 3.2**	**28589**	**10**	**29371**	**12**	**30175**	**14**	**31001**	**16**	**31849**	**18**	**70**
		Number of HCWs sensitized on preconception care	**SDG 3.2**	**100**	**2**	**100**	**2**	**100**	**2**	**100**	**2**	**100**	**2**	**10**
		Number of HCWs trained on emergency obstetric and neonatal care	**SDG 3.2**	**150**	**3**	**150**	**3**	**150**	**3**	**150**	**3**	**150**	**3**	**15**
		Number of nurses mentored on emergency		**200**	**4**	**200**	**4**	**200**	**4**	**200**	**4**	**200**	**4**	**20**

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		obstetrics and neonatal care												
	Immunization coverage scaled up	Number of children 12-23 Months fully immunized	**SDG 3.2**	**20125**	**8**	**21242**	**9.5**	**21823**	**10.5**	**22420**	**11.5**	**23000**	**12.5**	**52**
	Accurate planning and forecasting for vaccines and immunization logistics	Number of Planning and Forecasting trainings conducted to HCWs	**SDG 3.2**	**200**	**8**	**200**	**8**	**200**	**8**	**200**	**8**	**200**	**8**	**40**
	Coverage of HPV vaccination for girls aged 10-14 yrs. improves form the current 19% to 70%	Number of outreaches conducted to primary schools to administer HPV vaccine to girls Aged 10-14 yrs. Old.	**SDG 3.2**	**500**	**12**	**500**	**12**	**500**	**12**	**500**	**12**	**500**	**12**	**60**

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		No of cold chain Equipment procured	**SDG 3.2**	**10**	**3.2 m**	**10**	**3.2 m**	**10**	**3.2 m**	**10**	**3.2 m**	**10**	**3.2 m**	**16**
	Vaccine collected and distributed to Health facilities on monthly basis	No of health facilities with adequate stocks of vaccines	**SDG 3.2**	**151**	**0.15m**	**157**	**0.15m**	**167**	**0.16**	**175**	**0.17m**	**182**	**0.18m**	**0.81**
Total					**94.35**		**103.35**		**111.36**		**119.37**		**126.88**	**555.31**
Total for reproductive health														**555.31**
S.P 3.7 Immunization	Procurement of 0.5 ml Auto-disabled syringes	Availability of 0.5 ml AD syringes in all immunizing health facilities	**SDG 3.2**	**270,600**	**2.7 m**	**300,000**	**3m**	**320,0000**	**3.2 m**	**350,0000**	**3.5 m**	**0**	**0**	**12.4**
	Procurement of 0.05 ml Auto-disable	Availability of 0.05ml AD syringe	**SDG 3.2**	**50,000**	**1m**	**60,000**	**1.2 m**	**70,000**	**1.4 m**	**80,000**	**1.6 m**	**0**	**0**	**5.2**

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	d syringes	s in all immunizing facilities												
	Competent health workforce to offer immunization services	Number of health workers trained on operational level training on immunization	**SDG 3.2**	**280**	**4.2 m**	**280**	**4.2 m**	**280**	**4.2 m**	**280**	**4.2 m**	**280**	**4.2 m**	**21**
	Cold Chain equipment Maintained	No of cold chain equipment repaired	**SDG 3.2**	**35**	**1.0**	**35**	**1.0**	**35**	**1.0**	**35**	**1.0**	**35**	**1.0**	**5.0**
Total					**8.9**		**9.4**		**9.8**		**10.3**		**5.2**	**43.6**
Total for immunization														**43.6**
Total for Programme 3: Preventive and Promotive Services														**3083.743m**

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Programme 4: Health Infrastructure													
Objective: To improve Accessibility to health care services													
Outcome: improved Access to healthcare services													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**									**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
S.P 4.1. Health Infrastructure	Dispensaries constructed	No. of Dispensaries constructed	**3.8**	**21**	**85.1m**	**10**	**38m**	**8**	**30.4m**	**6**	**22.8m**	**2**	**7.6m**	**183.9**
	Dispensaries Equipped	No of dispensaries Equipped	**3.8**	**4**	**14m**	**10**	**35m**	**8**	**28m**	**6**	**21m**	**2**	**7m**	**105**
	Health facilities upgraded to meet accreditation status	No. of Health Facilities Upgraded and Equipped	**3.8**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**75**
	Health facilities Equipped	No of Health facilities Equipped	**3.8**	**50**	**-**	**1**	**12m**	**2**	**24m**	**1**	**12m**	**1**	**12m**	**60**
	Theaters constructed and equipped	No of theaters operational	**3.8**	**1**	**20m**	**1**	**20m**	**1**	**20m**	**1**	**20m**	**1**	**20m**	**100**
	Ongoing health infrastructure projects completed and Equipped (Ongoin	No. of ongoing projects completed	**3.8**	**8**	**32m**	**6**	**24m**	**8**	**32m**	**8**	**32m**	**6**	**24m**	**144**

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Programme 4: Health Infrastructure														
Objective: To improve Accessibility to health care services														
Outcome: improved Access to healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	g Dispensaries, Health centers, Maternities, Laboratories and theaters)													
	Sub County Hospitals renovated, Equipped and upgraded to meet accreditation standards	No. of Sub County Hospitals Upgraded and accredited	**3.8**	**1**	**20 m**	**2**	**50m**	**2**	**55 m**	**1**	**25 m**	**1**	**28 m**	**178**
	Mortuary constructed at Sub County hospitals (Ndanai, Sigor, Cheptalal)	No of mortuaries operational	**3.8**	**1**	**3.8 m**	**1**	**3.85 m**	**1**	**3.9 m**					**11.55**

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Programme 4: Health Infrastructure													
Objective: To improve Accessibility to health care services													
Outcome: improved Access to healthcare services													
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**									**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Mortuaries Equipped	No of Mortuaries Equipped	-	-	-	**1**	**3.5 m**	**1**	**3.5 m**	**1**	**3.8 m**			**10.8**
	Mortuary equipment Serviced and Maintained	Operational mortuary Equipment	**3.8**	**1**	**1m**	**1**	**0.5 m**	**2**	**1.5 m**	**3**	**1.8 m**	**4**	**2m**	**6.8**
	Cancer Center Constructed	Cancer Center construction completed	**3.8**	**1**	**60**									**60**
	Cancer Centre equipped	Operational Cancer Center	-	-	-	-	-	**1**	**100 m**	-	-	-	-	**100**
	Completion of Mother and Child Wellness Centre	Completed and functional Mother and Child Wellness Centre	-	**1**	**150 m**		-	-	-	-	-	-	-	**150**
	Equipping of the Mother and Child Wellness	Equipped Mother and Child Wellness Centre				**1**	**300 m**							**300**

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Programme 4: Health Infrastructure														
Objective: To improve Accessibility to health care services														
Outcome: improved Access to healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Centre													
	Buffer Commodity stores constructed in every sub county	No of commodity stores constructed		**1**	**15m**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**1**	**15m**	**75**
	Expansion of Radiology unit at Ndanai hospital completed	CT Scan installed at Ndanai Hospital	**3.8**	**1**	**11m**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11**
	CT scan installed at Ndanai Sub County Hospital	CT Scan installed at Ndanai Hospital	**3.8**	**-**	**-**	**-1**	**5m**	**-**	**-**	**-**	**-**	**-**	**-**	**5**
	Establish isolation units in the County and Sub-County Hospitals			**1**	**4**	**2**	**8**	**1**	**4**	**1**	**4**	**1**	**4**	**24**

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Programme 4: Health Infrastructure														
Objective: To improve Accessibility to health care services														
Outcome: improved Access to healthcare services														
Sub Programme	**Key output**	**Key performance indicator**	**Linkages to SDG targets**	**Planned Targets and indicative Budget (Kshs. M)**										**Total Budget Kshs. M**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Total					**316.8**		**429.85**		**234.9**		**101.6**		**93**	**1176.15**
Total for health infrastructure														**1176.15**

Flagship Projects

Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Kshs.)	Source of Funds	Lead Agency
Mother and Child Wellness Centre	Youth Farmers Longisa Ward	To establish a fully functional hospital offering a wide range of services	Construction and equipping of a Mother and Child Wellness Centre	Mother and Child Wellness Centre constructed	2017 - 2024	750m	CGOB, GOK, Development partners	Health services, Economic Planning department
Cancer centre at Longisa	Longisa Ward	To provide research, diagnostic, treatment and rehabilitative services on cancer	Construction and equipping of functional cancer centre.	Cancer centre constructed	2022-2027	300M	CGOB, GOK, Development partners	Health services department

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions

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Kenya Vision 2030/MTP	To improve the overall livelihoods of Kenyans	- Offering health education and promotion to improve nutrition status. - provision of micronutrient supplements both in the community and county's health facilities. - Offering diagnostic, treatment and rehabilitative services to patients suffering from disease both communicable and non-communicable. - Continuous supply of pharmaceuticals and non-pharmaceuticals - Human Resource for Health Development - Development of health policies - Health Infrastructure development - Disease surveillance and response - Provision of medical cover for indigents - Offering health education and promotion to prevent and control communicable and non-communicable diseases - School sanitation programmes, - Ensuring market sanitation through inspections and licensing of premises - Community-led total sanitation - Vector control
SDGs	Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture Goal 3: Ensure healthy lives and promote well-being for all ages	
AU Agenda 2063	Goal 1.A high standard of living, quality of life and well-being for all citizens Goal 3. Healthy and well-nourished citizens	

Cross sector linkages

cross sector linkages

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Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Administration, policy, planning and support services	Finance and Economic Planning and ICT	Provision of facilitation funds, operation and logistics	Funding limitations	Mobilize resources
Curative services	Land, Housing and Urban Planning	Land for construction of health facilities	Land disputes	Streamline land acquisitions
	Roads, Public Works and Transport	Drawings, designs and supervision of construction works	Collapse and cracks in new buildings	Close supervision and strict testing of building materials
	Finance and Economic Planning and ICT	Allocation of budgets	Scarce resources	Advocacy for budget increase and mobilization of additional funds
Preventive and promotive health	Water, Sanitation, Environment, Natural Resources and Climate Change	Waste water management, irrigation for food, provision of potable water, Sanitation	Water borne/based diseases e.g. Bilharzia, Diarrheal diseases, malaria	Drainage of stagnant water Wearing protective gear as appropriate Chemical spraying of stagnant water
	Agriculture, Livestock, fisheries and Cooperatives	Disease surveillance of both human and zoonotic diseases,	Zoonotic disease outbreaks e.g., Anthrax, Rabies	Train CHVs, Community Health Assistants and Animal Health Assistants on Community-based surveillance
			Malnutrition	
		Nutrition		Provision of food supplements

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4.1.7 Lands, Housing and Urban Planning (LHUP)

The sector comprises of Lands, Housing, Urban Development and Bomet Municipality sub sectors. The roles of the sector include management of public land, land use planning, provision of infrastructure and utilities in urban areas as well as construction of affordable houses and maintenance of government houses and offices.

Vision

Efficient, effective and sustainable land administration, housing and urban management for prosperity

Mission

To improve livelihoods through efficient urban development, coordination and land administration through promoting adequate and accessible housing, optimal land management and urban facilities for all County Citizen

Strategic Objectives

- To ensure effective administration and management of public land
- To ensure orderly development in urban areas
- To build and improve urban infrastructure and utilities
- To improve housing development

Sector Priorities and Strategies

The sector priorities and strategies for the CIDP III period are summarised in Table 16

Table 16: Sector Priorities and Strategies

Sector Priorities	Strategies
Improving administration and management of public land	▪ Policy Development (County Public Land Management policy, ▪ County land surveying and mapping policy); ▪ Increase land bank; ▪ Develop Land Information/Management System (LIS); and ▪ Secure public land.

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Land Use Planning	▪ Policy Development (Land Subdivision Policy, Development Control Policy); ▪ Prepare physical plans for urban areas; ▪ Preparation of Integrated Strategic Urban Development Plan and Digital Maps for Sotik ▪ Part Development Plans (ownership documents for public land); ▪ Development Control; and ▪ Enforcement of development control.
Improve Urban Infrastructure and Utilities	▪ Opening up access roads; ▪ Development of waste water infrastructure in major urban centres; ▪ Avail and designate solid waste disposal site / sanitary landfills at least in every sub county; ▪ Provision of storm water drains; ▪ Provision of street lighting in urban areas; ▪ Construction and maintenance of markets; ▪ Establish fire station in Bomet and Sotik; ▪ Establish recreational parks in all urban areas; and ▪ Development of funeral parlours and crematoria.
Improve housing development	▪ Development of Housing policy; ▪ Affordable Housing development; ▪ Estate Management; and ▪ Securing Government Houses.

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Sector Programmes and projects

The programmes and projects to be implemented during the plan period are presented in Table 17.

Sector Programmes and projects

Sector: Lands, Housing, Urban Development and Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme: Land Administration and Management														
Objective: To ensure effective administration and management of Public land														
Outcome: Improved administration and Management of Public land														
Policy Development	County Public land Management policy developed	County Public land Management policy	SDG 15.9	1	2M	0	0	0	0	0	0	0	0	2M
	County land surveying and mapping policy developed	County land surveying and mapping policy	SDG 15.9	1	2M	0	0	0	0	0	0	0	0	2M
Land bank	Increased land bank	No of lands acquired	SDG 15.9	150 acres	225 M	25 parcels	30 M	25 parcels	30 M	25 parcels	30 M	25 parcels	30 M	345M
Develop Land Information Management System	Land Information Management System developed	No of public land records digitized	SDG 15.9	1000	2M	1000	2M	1000	2M	1000	2M	1000	2M	10M
Securing Public land	Public land surveyed and beaconed	No of Public lands surveyed and beaconed	SDG 15.9	100	2M	100	2M	100	2M	100	2M	100	2M	10M
	Public land fenced	No of Public lands fenced		10	20 M	10	20 M	10	20 M	10	20 M	10	20 M	100M
		No of public lands titled		30	3M	25	2.5 M	25	2.5 M	25	2.5 M	25	2.5 M	13M
Sub-Total					**256 M**		**56.5M**		**56.5 M**		**56.5 M**		**56.5 M**	**482M**
Programme: Land Use Planning														
Objective: To improve land use planning and management														
Outcome: Improved land use planning and management														

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Sector: Lands, Housing, Urban Development and Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Policy Development	Land Subdivision Policy developed	Land Subdivision Policy	SDG 11.3 15.9	1	2M	0	0	0	0	0	0	0	0	2M
	Development Control Policy developed	Development Control Policy	SDG 11.3 15.9	1	2M	0	0	0	0	0	0	0	0	2M
Preparation of physical plans	Local physical Development Plans for market centres prepared	No of Physical Plans prepared and approved	SDG 11.3	2	4M	3	6M	2	4M	2	4M	1	2M	20M
	Integrated Strategic Urban Development Plan and Digital Maps prepared for Sotik Town	• 5 year Integrated Development Plan (IDEP) • Local Physical Development Plan (Zoning map) • Cadaster (Survey Map)		0	0	1	29 M	0	0	0	0	0	0	29M
	Part Development Plans prepared	No of Part Development Plans prepared and approved		2	0.5 M	3	0.7 M	2	0.5 M	1	0.2 M	1	0.5 M	2.4M
Development Control	Development Plans applications approved	No of Development Plans applications approved	SDG 11.a	9	0.7 M	105	0.8 M	115	0.8 M	130	0.9 M	150	1M	4.2M

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Sector: Lands, Housing, Urban Development and Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Controlled Development	Proportion of households, Institutions and businesses conforming to orderly development	SDG 2.3 SDG 5.1	7	0.5 M	5	0.4 M	5	0.4 M	5	0.4 M	4	0.3 M	2M
Sub-Total					**9.7 M**		**36.9M**		**5.7 M**		**5.5 M**		**3.8 M**	**61.6M**
Programme: Urban Infrastructure and Utilities														
Objective: To build and improve urban infrastructure and utilities														
Outcome: Improved urban infrastructure and utilities														
Opening up access roads in urban areas	Urban access roads constructed and maintained	No. of KM of roads constructed/ maintained	SDG 11.2	5	5M	5	5M	5	5M	5	5M	5	5M	25M
Development of Waste water infrastructure	Waste water infrastructure developed	No of KM of sewer line constructed	SDG 11.6	3	18 M	3	18 M	3	18 M	3	18 M	3	18 M	90M
	Public toilets constructed	No of public toilets constructed and operational	SDG 11.6	3	6M	3	6M	3	6M	3	6M	3	6M	30M
Solid waste management	Solid waste infrastructure developed	No of sanitary landfills developed	SDG 11.6	2	30 M	1	15 M	1	15 M	1	15 M	1	15 M	90M
	Awareness on disposal of solid waste	No of stakeholders meeting held on proper solid waste disposal		5	2M	0	0	5	2M	0	0	5	2M	6M
Storm water drains	Storm water drains constructed and maintained	No of KM of storm water drains constructed/ maintained	SDG 11.5	2	5M	2	5M	2	5M	1	2.5 M	1	2.5 M	20M

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Sector: Lands, Housing, Urban Development and Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Provision of street lighting in urban areas	Street lights and high mast flood lights installed	No of Street lights and high mast flood lights installed		3	2M	3	2M	3	2M	3	2M	3	2M	10M
Development of markets	Markets constructed and maintained	No of Markets constructed and maintained	SDG 11.a	1	50 M	1	50 M	1	50 M	1	50 M	1	50 M	250M
Fire stations	Fire station in Bomet and Sotik constructed and equipped	Two fire stations constructed	SDG 11.5 SDG 11.b	1	50 M	0	0	1	50 M	0	0	0	0	100M
Recreation parks in all urban areas	Recreation parks in all urban areas developed	No of Recreational Parks established	SDG 11.7	1	30 M	1	30 M	0	0	0	0	0	0	60M
Development of Cemetery	Cemetery developed	No of Cemeteries developed		0	0	1	25 M	0	0	0	0	0	0	25M
Sub-Total					**198 M**		**156 M**		**153 M**		**98.5 M**		**100.5M**	**706M**
Programme: Housing Development														
Objective: To improve housing development														
Outcome: Improved access to housing														
Policy Development	Housing policy developed	Housing policy	SDG 11.b	1	2M	0	0	0	0	0	0	0	0	2M
Affordable Housing	Affordable houses	No of Affordable houses constructed	SDG 11.1	400	800 M	300	600 M	100	200 M	100	200 M	100	200 M	National Government

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Sector: Lands, Housing, Urban Development and Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
development	constructed													and PPP
Estate Management	Houses and offices renovated	No of Houses and offices renovated	SDG 11.1	9	8M	7	5.5 M	6	5M	5	4.5 M	4	3.5 M	26.5M
Securing government houses	Estate fenced	No of Estates fenced	SDG 11.1	5	7M	4	5.5 M	4	3.5 M	2	3M	1	1.5 M	20.5M
Sub-Total					**817 M**		**611 M**		**208.5M**		**207.5M**		**205 M**	**2,049**
Grand total					**1280.7**		**860.4**		**423.7**		**368**		**365.8**	**3,298.6**

Flagship Projects

The only flagship project the sector has is affordable housing program as shown in Table 18.

Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Ksh.)	Source of Funds	Lead Agency
Affordable Housing	Sotik Bomet	To improve housing development	Construction of affordable housing units	Affordable housing units constructed	5yrs	2Billion	National Government	LHUP

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	Increase access to safe water and sanitation in	Provision of waste water infrastructure in urban areas

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	both rural and urban areas	
SDGs	Make cities and human settlements inclusive, safe, resilient and sustainable	❖ Land use planning ❖ Improving urban infrastructure and utilities ❖ Improving housing development
	Protect, restore and promote sustainable use of terrestrial ecosystems sustainably manage forests, combat desertification and halt and reverse land degradation and biodiversity loss	❖ Land use planning ❖ Management of public land
AU Agenda 2063	Aspiration 1: access to affordable and decent housing including housing finance together with all the basic necessities of life such as, water, sanitation, energy, public transport and ICT;	Provision of land for Affordable housing program
EAC Vision 2050	holistic approach to urban development resulting from industrialization, to include human settlements that provide for affordable housing and infrastructure for both white collar and blue collar workers. It will further prioritize slum upgrading and urban regeneration	❖ Provision of land for affordable housing ❖ Physical planning of urban areas to ensure orderly development ❖ Provision of infrastructure and utilities in urban areas
Sendai Framework for Disaster Risk Reduction 2015 – 2030	Strengthening disaster risk governance for prevention, mitigation, preparedness,	Establishment of fire stations in Bomet and Sotik

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	response, recovery and rehabilitation	

Cross-sectoral linkages

Cross – sector linkage

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Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to
		Synergies	Adverse Impact	Harness or Mitigate the impact
Land use planning	TETII		Some structures affected due to Expansion of urban access road reserves	Stakeholder participation of relevance of access roads reserves
		Connection to market centres	Pulling down of structures on urban road reserves	Establishment of parking bays along the urban access roads;
Urban infrastructure and utilities	Water, Sanitation, Environment, Natural Resources and Climate Change		Environment pollution	Comply and enforce NEMA guidelines
		Connection of sewer lines		Ensuring safe connection of sewers to households and business
Housing development	Water, Sanitation, Environment, Natural Resources and Climate Change		Environment pollution	Comply and enforce NEMA guidelines
	Roads, Public Works and Transport	Construction of houses		Ensuring compliance with National Construction Authority

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4.1.8 Roads, Public Works and Transport

The sector comprises of Roads, Public works and Transport sections. The main aim of the sector is to attain an efficient road sector by constructing and maintaining county roads, improving efficiency and effectiveness of infrastructure contributing to social equity and economic development. The mandate of the sector includes Policy planning and general administrative services, Road Construction and maintenance, Development and Maintenance of other Public works and County Transport Infrastructure.

Vision

To realize high quality, accessible, sustainable and efficient county infrastructure and other public works.

Mission

To professionally provide quality, safe and adequate county infrastructure and other public works for socio-economic development**.**

Strategic Objectives

Sector priorities and Strategies

The sector priorities and strategies for the plan period are presented in Table 16.

Table 16: Sector priorities and Strategies

Sector Priorities	Strategies
Improve road network	▪ Upgrading of rural roads ▪ Rehabilitation of existing roads ▪ Opening up of new access roads ▪ County road classification ▪ Purchase of Road construction equipment and plant and supervision vehicles
Improve County Transport Management	▪ Developed new FMS ▪ Construct and equip county workshop
Increase housing and infrastructural development	▪ Introduction of alternative construction technologies; ▪ Construct motorized bridges; ▪ Foot bridges constructed; ▪ Constructing and equipping construction material testing Lab; and ▪ Installation of Culverts and drainage systems.

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Sector: Roads, Public Works and Transport														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme 1: Road Network and access														
Objective: To improve road accessibility and enhanced connectivity														
Outcome: Improved road accessibility and enhanced connectivity														
Roads upgrade and maintenance	Rural road upgraded	Km of rural roads upgraded	SDG9.1	400KMS	600M	420KM	630M	440KM	660M	460KM	690M	480KM	720M	**3.3B**
	New access roads opened up	Km of new access roads opened up	SDG9.1	100KM	150M	120KM	180M	140KM	210M	160KM	240M	780M	780M	**1.56B**
	County roads classified	No of county roads classified	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Roads construction equipment to be acquired	No of equipment acquired	SDG9.1	0	0	5 graders	50M	5 Excavators	100M	10 Tippers	70M	0	0	**220M**
Sub Total					**750M**		**860M**		**970M**		**1000M**		**1,500M**	**5.08B**
Programme 2: County Transport management														

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Objective: To improve county transport and management													
Outcome: Improved county transport and management													
Fleet management system	Functional Service Bay	No. complete Service Bay	SDG 9.1	-	-	1	50M	-	-	-	-	-	50M
County workshop	Equipped County Mechanical Workshop	No. of equipment in the workshop	SDG 9.1	1	5M	1	10M	1	8M	1	10M	1	5M	38M
Workshop equipment	supervision vehicles acquire	No of supervision vehicles acquire	SDG 9.1	-	-	2	10M	2	10M	2	15M	2	15M	50M
Supervision vehicles and Heavy equipment	Heavy machinery and equipment acquired	No. of heavy machinery and equipment acquired	SDG 9.1	12	270M	10	100M	-	-	-	-	-	-	370M
	Heavy machinery and equipment acquired	No. of heavy machinery and equipment acquired	SDG 9.1	12	270M	10	100M	-	-	-	-	-	-	370M
Sub Total					**545M**		**270M**		**18M**		**25M**		**20M**	**878M**
Programme 3: Infrastructure development													
Objective: To improve county infrastructure													

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Outcome: Improved County infrastructure														
Public works infrastructure	Motorized bridges constructed	No. of motorized bridges constructed	SDG 9.1	2	40M	2	40M	2	40M	2	40M	1	40M	160M
Public works infrastructure	Foot bridges constructed	No. of foot bridges constructed	SDG 9.1	4	24M	4	24M	4	24M	4	24M	4	24M	120M
	Equipped Material Testing Lab	Equipped Material Testing Lab	SDG 9.1	-	-	1	50M	-	-	-	-	-	-	50M
	Box Culvert Installation & Drainage	No. of culverts constructed	SDG 9.1	4	20M	5	25M	5	25M	5	25M	2	10M	105M
Total					**84M**		**139M**		**89M**		**89M**		**74M**	**475M**
Grand total					**1,379**		**1,269**		**1,077**		**1,114**		**1,594**	**6,433**

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Sector Programmes and Projects

A summary of the sector programmes for the plan period are presented in Table 17.

Table 17: Sector programmes and Projects

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	It aims to transform Kenya into a newly industrializing, "middle-income country providing a high-quality life to all its citizens by the year 2030".	Build robust quality road network across the county to enhance production
SDGs	**Goal 9:** Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Promote development of high quality road infrastructure and buildings
AU Agenda 2063	**Aspiration 1:** A prosperous Africa based on inclusive growth and sustainable development;	The county government of Bomet aspires to develop high quality infrastructure that will support sustainable development
EAC Vision 2050	The EAC Vision 2050 articulates the dreams and aspirations of the East African peoples and makes a commitment to what they will do to achieve these dreams e.g., industrial sector transformation	To transform the industrial sector, the county government will aspire to set strong standards on infrastructure develop in the county. It will ensure that world class infrastructure will be developed to enhance industrial development
ICPD25 Kenya commitment	Integrate population issues into the formulation, implementation, monitoring and evaluation of all policies and programmes relating to sustainable development at national, county and sub-county levels by 2030	Infrastructure development is meant to assist the population to access markets and facilities and in this regard, the county government will ensure that population issues are considered in project planning, implementation and monitoring and evaluation
Sendai Framework for disaster management	Disaster Risk Reduction	Infrastructure development will include risk management in planning and designing and proposals on how to mitigate any risk.

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Cross-Sectoral Linkages

Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Road construction	All Sectors	Ease of market accessibility, health facilities and other government facilities	High cost of production and transport	Construction and maintenance of roads
County Transport Management	All sectors	Maintenance of vehicles	Frequent breakages hence poor service delivery	Construction of a robust service bay
Infrastructure development	All sectors	Ease of market accessibility, health facilities and other government facilities	High cost of transport	Construction of bridges

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4.1.9. Trade, Energy, Tourism, Industry and Investment

Mandate of the Sector

The mandate of the Department of Trade, Energy, Tourism, Industry and Investment (TETII) is derived from the Constitution of Kenya, 2010- Article 185(2), 186(1) and 187(2) Fourth Schedule Part 2, Sections 7, 8 which states that the functions and powers of the county are; Trade Development and regulation including markets, trade licenses (excluding regulation of professionals), fair trade practices, local tourism, electricity and gas reticulation and energy regulation. This is achieved through formulation, review of policies, strategies, plans and programmes that ensure promotion of domestic trade, tourism, and industrialization through creation of an enabling business and investment environment, with access to affordable, reliable, sustainable and modern energy being an enabler.

Official government documents that guide the department include;

i. The Kenya Constitution (2010)
ii. The Kenya National Trade Policy
iii. Agriculture Sector Development Strategy
iv. Energy Act (2019)
v. Tourism Policy
vi. Industrial Policy
vii. Competition Policy
viii. Investment Policy
ix. Micro Small and Medium Enterprises Policy
x. Intellectual Property Policy and Strategy; and,
xi. Other Sectoral Policies and Strategies.

i. Sub Sector Composition

a) Trade
b) Energy
c) Tourism
d) Industry
e) Investment

ii. Vision and Mission

Vision

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A dynamic industrial and globally competitive county that thrives as a destination of choice for trade, tourism, investment and industrial development.

Mission

To promote the County as a centre of trade and investment by facilitating creation of a conducive environment for sustainable trade, investment, tourism and a vibrant industrial base with access to reliable energy being an enabler.

iii. Departmental goal

To contribute to enhance economic growth and transform Bomet into an economic power house in the South Rift Region and beyond through trade, energy, industry and enterprise development, promotion of investment and tourism while protecting consumers by ensuring fair trade practices.

DEPARTMENTAL PROGRAMMES AND OBJECTIVES

P .1: Trade development

Objective: To promote growth and development of the trade sector

P.2: Energy Development

Objective: To increase access to affordable, reliable and modern energy sources

P.3: Tourism Development and promotion

Objective: To develop and promote tourism for increased economic growth

P.4: Industrial Development and Promotion

Objective: Promote vibrant industrial activities

P.5 Investment Promotion

Objective: To promote investment opportunities in the county

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Table 16: Sector Priorities and Strategies

Sector Priorities	Strategies
Creation of a conducive business environment for trade to thrive	i. Provision of accessible, affordable, and decent infrastructure for MSMEs ii. Building MSMEs skills to enhance business management capacities iii. Expanding market opportunities for traders iv. Enhance access to affordable business finance (Financial Inclusion) v. Providing conducive legal and regulatory framework vi. Promote fair trade and consumer protection
Improving access to clean and affordable energy	i. Increase electricity connection to households ii. Promote use of clean energy
Development and promotion of tourism activities	i. Develop additional potential tourist attraction sites mapped in the county ii. Initiate marketing strategies for developed tourist sites iii. Establish legal and regulatory framework iv. Develop a tourism circuit to link the county with the bordering counties v. Enhance capacity building of hospitality industry in collaboration with government institutions
Industrial Development and Promotion	i. Setting up of incubation centres and adoption of modern technology ii. Entrenching entrepreneurship culture iii. Facilitate access to cross county markets and for export iv. Promotion of start ups v. Enhancing access to affordable finance by establishment of financing schemes vi. Provide clean water, sanitation and waste management facilities, internet connectivity, worksites and workspaces, common user facilities and tools, storage facilities, incubation centres, integrated one-stop shops and centers of excellence vii. Improve micro enterprise regulatory framework

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Enhance investment promotions and Branding	i. Develop county investment policy and investment unit ii. Develop investment strategy

Sector Programmes and Flagship Projects

Trade

Table 17: Sector Programmes

Programme Name: Trade Development														
Objective: To promote the growth, development and promotion of trade														
Outcome: Improved business environment														
Sub Programme	**Key Output**	**Key Performanc Indicators**	**Linkage to SDG Target**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget (Ksh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Capacity building of SMEs	MSMEs trained	Number of MSMEs trained	SDG 17.9	1500	3M	2000	4M	2500	5M	3000	6M	3500	7M	25
Trade Awards	Trade award event organized	Annual trade award event		1	1M	1	1.5M	1	2M	1	2.5M	1	3M	10
Market Infrastructure Development	Improved market/ business infrastructure and environment	Number of market shed constructed/rehabilitated	9.1	3	18M	5	35M	5	40M	5	45M	2	20M	158
		Market stalls constructed	9.1											
		Shoe Shiner sheds Constructed	9.1	25	20M	25	20M	25	25M	25	25M	25	25M	115
		Boda Boda Shed constructed	9.1	50	25M	25	25M	25	25M	25	25M	25	25M	125
Ease of doing business survey	Ease of doing business report	Number of surveys conducted	9	-	-	1	5M	-	-	-	-	1	5M	10
Establishment of a Business Information Centre (BIC)	BIC Established	One BIC Established	9	-	-	-	-	1	5M	-	-	-	-	5

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Fair Trade and Consumer Protection Practices	Compliance to fair trade and consumer protection	No of Weights and Measures standardized/ verified	9	40	1M	50	1M	60	1M	70	1M	120	1M	5
	Revenue from verification	Amount realized against target	17.3	10000	2M	12000	3M	15000	4M	18000	5M	20000	6M	20
Total					**70M**		**94.5 M**		**107M**		**109.5 M**		**92M**	**473M**

Programme Name: Energy development														
Objective: To increase access to affordable, reliable and modern energy sources														
Outcome: Increased proportion of population/households with access to modern energy sources														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget (Ksh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Electricity reticulation under the matching fund facility	Increased access to electricity by households and public facilities	Number of transformers maximized through new rural connections	7 and 13	5	25M	5	25M	5	25M	5	25M	5	25M	125
Installation of floodlights	Improved business environment	Number of floodlights installed	7 and 13	75	30M	75	40M	75	40M	75	40M	75	40M	190
Maintenance of floodlights	Improved business environment	Number of floodlights installed	7 and 13	25	2M	25	2M	25	2M	25	2M	25	2M	10
Uptake of Renewable energy resources	Increase access to clean energy by households	Number of Renewable energy options technologies uptake	7 and 13	5	5M	10	10M	10	10M	20	20M	10	10M	55

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Total					**62M**		**77M**		**77M**		**87M**		**77M**	**380M**

Programme Name: Tourism development															
Objective: To develop and promote tourism activities															
Outcome: Enhanced tourism activities															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (Ksh. M)0**										**Total Budget (Ksh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Development of Ecotourism facilities	Ecotourism facilities established	No. of sites developed	SDG 9	5	25M	6	30M	6	30M	8	40M	5	25M	150
Tourism promotion	Annual earnings from tourism activities	Number of tourists visiting the county	SDG 9	200	1M	200	1M	300	2M	300	2M	400	3M	9
	Sports tourism events organized	Number of sports events organized	SDG 3	1	5M	1	5M	2	10M	2	10M	1	5M	35
	Tourism Policy Developed	One tourism Policy Developed	SDG 8	1	5M	-	-	-	-	-	-	-	-	5
	Tourism Marketing strategies developed	No of tourism marketing strategies	8.9.1	2	2M	3	4M	3	5M	4	6M	4	8M	25
Total					**38M**		**40M**		**47M**		**58M**		**41M**	**224M**

Programme Name: Industrial development														
Objective: To promote growth and development of industrial activities														
Outcome: Improved environment for industrial activities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget (Ksh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

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Industrial development and support	Developed industrial infrastructure	Number of *jua kali* sheds constructed		5	30M	10	50M	10	70M	15	120M	10	85M	350
Industrial Equipment	Enhanced industrial activities	Number of *jua kali* associations supported		3	9M	4	12M	4	16M	5	20M	3	13.5M	70.5
					39M		62M		86M		140M		93.5M	420.5 M

Programme Name: Investment Promotion														
Objective: To promote investment opportunities in the county														
Outcome: Increased investment opportunities in the county														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget (Ksh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Investment promotion	Investment opportunities developed and promoted	Investment handbook developed		1	1M	1	1.5M	1	1.5M	1	2M	1	2M	8
	Investment events organized	No. of investment events organized		1	10M	1	10M	1	12M	1	15M	1	15M	62
	Investment strategy developed	Investment strategy	17.5	-	-	1	5M	-	-	-	-	-	-	5
Total					**11M**		**16.5 M**		**13.5 M**		**17M**		**17M**	**75**

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Table 18: Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Kshs.)	Source of Funds	Lead Agency
Special Economic Zone/ Industrial Park	Kipsonoi	Spur economic activities	Land acquisition, Fencing and development	Land acquired, fenced and developed	10	1B	GOK	Department of TETII

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	**Aspirations/Goals**	**County Government Contributions/Interventions**
Kenya Vision 2030/MTP	It aims to transform Kenya into a newly industrializing, "middle-income country providing a high-quality life to all its citizens by the year 2030".	Development of policies and prioritization of interventions towards realization of the vision
SDGs	Goal 1. End poverty in all forms everywhere	Reducing proportion of men, women, children of all ages living in poverty in all its dimensions according to national definitions
	SDG 10. Reduce inequality within and among countries- Achieve and sustain economic growth	Improving growth rates of household expenditures or income per capita among the bottom 40 percent of the population and total population
	SDG 8. .3 Promote development-oriented policies that support productive activities,	Encourage entrepreneurship Support growth of MSMEs Facilitate access to financial services
	SDG 7. Ensure access to affordable, reliable, sustainable and modern energy for all	Increase households with access to electricity Promote clean fuels
	SDG 8.9 Promote sustainable tourism	Implement policies that create jobs and promote local culture and products

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	SDG 9 .2 promote inclusive and sustainable industrialization	Quality, reliable, sustainable and resilient infrastructure to be developed
AU Agenda 2063	Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development;	Eradicate poverty through social and economic transformation Double intra Africa Trade through Continental Free Trade Area
	Implementing the African Industrial Development Action Plan	Transform, grow and industrialize our economies through beneficiation and value addition of natural resources
	Aspiration 7: Africa as a strong, united, resilient and influential global player and partner.	Harnessing all African energy resources to ensure modern, efficient, reliable, cost-effective, renewable and environmentally friendly energy to all African households, businesses, industries and institutions, through building the national and regional energy pools and grids, and PIDA energy projects.
EAC Vision 2050- The AEC Vision 2050 articulates the dreams and aspirations of the East African peoples and makes a commitment to what they will do to achieve these dreams	Trade in goods and services	The objective is to enhance trade facilitation to expand the share of imports from EAC among the Africa's total imports
	Energy and petroleum policy	Ensure sustainable, adequate, affordable, competitive, secure and reliable supply of energy to meet regional needs at the least cost, while protecting and conserving the environment
	Vision prioritizes joint interventions in tourism	Establishment of EAC Regional Tourism Hub aggressive marketing to increase visibility; product development and diversification;

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		establishing centers of excellence in tourism and hospitality training in partnership with the private sector; investing in tourism support infrastructures such ICTs, accommodation and transport.
	Industrial sector transformation	high value addition and product diversification agro-processing industry

Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Trade Development	All Sectors	Income, Employment, wealth creation and poverty reduction	Rural urban migration	Equitable development
Energy Development	All Sectors	Reduction of cost of production through adoption of renewable energy technologies	Initial cost of installation	Promotion of subsidies on equipment

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Industrial Development	All Sectors	Opening up of remote areas through improvement of roads, introduction of value addition initiatives	Waste disposal	Adherence to regulations on waste disposal
Tourism development	All Sectors	Foreign exchange earnings, Employment, wealth creation and poverty reduction	High initial cost and Waste disposal	Encouraging private investors to set up ecotourism facilities

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4.1.10 Water, Sanitation, Environment, Natural Resources and Climate Change

The sector comprises of water, sanitation, environment, natural resource and climate change sub-sectors. The mandate of the sector is to ensure availability and sustainable management of water and sanitation for all and to protect, restore and promote sustainable use of environment and natural resources while incorporating adequate measures to address the effects of climate change in the county.

Vision

To be the lead sector in the sustainable development and management of the county's water, sanitation, environment and natural resources; and combating climate change.

Mission

To develop, conserve, utilize, protect and sustainably manage water, sanitation, environment and natural resources; and to combat climate change for improved livelihoods of the people of Bomet County.

Strategic Objectives

Sector priorities and Strategies

The sector priorities and strategies for the plan period are presented in Table 16.

Table 16: Sector priorities and strategies

Sector Priorities and Strategies

Table 16: Sector Priorities and Strategies

Sector priorities	Strategies
Increase access to safe water	▪ Upgrading, rehabilitation and expansion of water supply infrastructure; ▪ Adaption of hybrid pumping systems in the water supply schemes to reduce cost of pumping; ▪ Embrace current technology in detection of leakages and metering; ▪ Partner with other development partners in the water sector; and ▪ Strengthen the water service provider.

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Increase access to water for irrigation	▪ Expand irrigation coverage ▪ Strengthen water management structures ▪ Seek for donor support ▪ Partner with other development partners
Improve access to sanitation services	▪ Expand existing wastewater treatment system ▪ Develop onsite treatment facilities ▪ Seek for donor support
Restore degraded environment	▪ Public education on environmental issues; ▪ Conduct climate change risk assessment; ▪ Develop climate change action plans; ▪ Plant trees on degraded areas; ▪ Protect springs, rivers and water pans; ▪ Advocacy on education and public awareness; ▪ Increase funding for environment restoration; ▪ Plant more trees to lower carbon emission; and ▪ Restore ecosystem in quarry areas.

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Sector Programmes and flagship projects

Sector Programmes

The sector programmes to be implemented during the plan period are presented in Table 17.

Table 17: Sector Programmes

Sector: Water, Sanitation, Environment, Natural Resources and Climate Change															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Programme: Water Supply														
Objective: To increase access to clean, safe and reliable water for domestic and commercial use														
Outcome: Increased supply of clean, safe and reliable water for domestic, commercial and industrial use														
Water Supply Infrastructure Rehabilitation, Upgrading and Expansion	Households accessing piped water	No of households accessing piped water	6.1.1	1,000	400	1,000	750	1,000	750	1,000	700	1,000	400	3,000
Development of Boreholes	Boreholes drilled	No of boreholes drilled	6.1.1	5	25	5	25	5	25	5	25	5	25	125
Hybrid Pumping Systems	Solar systems installed	No of solar systems installed	6.1.1	3	30	3	30	3	30		30	3	30	150
Protection of Springs	Springs protected	No of springs protected	6.1.1	30	12	30	12	30	12	30	12	30	12	60
Water Harvesting and Storage	Water pans desilted	No of water pans desilted	6.1.1	26	105	26	105	26	105	26	105	26	105	525
	Plastic tanks distributed	No of plastic tanks distributed	6.1.1	60	3.6	60	3.6	60	3.6	60	3.6	60	3.6	18
Sub-total					**575.6**		**925.6**		**925.6**		**875.6**		**575.6**	**3,878**
Programme: Irrigation development														
Objective: To improve access to water for irrigation purpose														
Outcome: Improved access to water for irrigation purpose														
Development of Irrigation	Arable land irrigated	No of hectares	2.4.1	20	4	30	6	50	10	30	6	20	4	30

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Sector: Water, Sanitation, Environment, Natural Resources and Climate Change														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Infrastructure		under irrigation												
Sub-total					**4**		**6**		**10**		**6**		**4**	**30**
Programme: Wastewater Management														
Objective: To improve access to sanitation services														
Outcome: Improved access to sanitation services														
Development of Wastewater Infrastructure	Sewer lines constructed	No of households connected to sewer lines	6.2.1	200	180	200	200	200	180	200	160	200	180	900
Onsite treatment facilities	Onsite treatment facilities developed	No. of onsite treatment facilities	6.2.1	1	10	1	10	1	10	1	10	1	10	50
Sub-Total					**190**		**210**		**190**		**170**		**190**	**950**
Programme: Environment Management and Protection														
Objective: To improve environmental management and conservation														
Outcome: Improved environmental management and conservation														
Environmental and Climate Change Education and awareness creation	Public educated on environmental issues conducted	No. of public barazas held on environmental issues	13.2 13.3	50	5	100	10	100	10	80	3	70	2	30
Climate Change Mitigation adaptation and resilience strategies	Participatory climate change risk assessment and vulnerability done	No of climate change risks and vulnerabilities assessed	13.2	1	10	1	15	1	15	1	5	1	5	5O
	Climate Change Action Plan	No of climate change Action Plans	13.3	1	5	1	4	1	8	1	5	1	5	27
	Trees planted	No of tree nurseries established	13.2	800,000	6	1.2	8	1.2	8	800,000	6	500,000	3	**31**

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Sector: Water, Sanitation, Environment, Natural Resources and Climate Change														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No of tree nurseries established		25	2	30	4	30	4	25	2	15	2	14
		No of schools and public institutions greened	13.2	300	2	600	5	600	5	250	1.5	250	1.5	15
	Rehabilitation and protection of degraded rivers, springs, water pans and footbridges	No. of springs, rivers, water pan and foot bridges Rehabilitated and protected	13.3	25	150	40	250	40	250	30	200	25	150	1,000
County Environmental Monitoring and Management	Gazetted environment committees	Established and gazetted environment committees	13.2	6	5	1	2	1	2	1	2	1	1	13
	Environmental Action Plans	No of Environmental Action Plans	13.3	1	2	5	6	5	6	1	1	1	1	16
	Climate Services Information System (CSIS)	Established Climate Services Information System (CSIS)	13.2	1	2	1	5	1	3	1	3	1	2	15
Forestry management	Protected acreage under tree cover	No of acreages under tree cover protected	13.2.	-	-	8,900	120	-	-	-	-	-	-	120
Soil and water	Gabions built to minimize	% Increase of land	13.2	2	2	10	10	3	3	3	3	2	2	20

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Sector: Water, Sanitation, Environment, Natural Resources and Climate Change														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG targets**	**Planned Targets and Indicative Budget (Ksh. M)**										**Total Budget Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
conservation	soil erosion	productivity												
Solid waste management	Litter bins installed	No of installed litter bins in urban settings	13.2	20	3	50	10	20	3	15	2	15	2	20
Riparian protection	Protected riparian area	% of riparian areas protected and conserved	13.2	2%	2	3%	3	10%	10	3%	3	2%	2	20
Sub-Total					**196**		**452**		**327**		**237**		**179**	**1,341**
Grand Total for the Sector					**966**		**1,594**		**1,453**		**1,288**		**948**	**6,199**

Flagship Projects

Table 18: Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Ksh.)	Source of Funds	Lead Agency
Bomet-Mulot water project	Ndaraweta	Increase access to clean water	Head works, T-Works, Storage tanks, Pipelines	Increased number of households accessing clean water	18 Months	1.7 B	GoK	LVSWWDA*
Bosto dam water project	South West Mau Forest	Increase access to clean water	Head works, T-Works, Storage	Increased number of househol	3 years	23 B	GoK	LVSWWDA

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (Ksh.)	Source of Funds	Lead Agency
			tanks, Pipelines	ds accessing clean water				
Kibusto/Amalo water project			Head works, T-Works, Storage tanks, Pipelines	Increased number of households accessing clean water	18 Months	0.65 B	GoK	Ministry of water and sanitation
Sotik Sewerage plant			Lagoons and network	Wastewater treatment plant	18 Months	0.8 B	Donor	LVSWWDA
Total						**26.15 B**		

*Lake Victoria South Water Works Development Agency

Give time frame in years, i.e., the start and end year of the project implementation period.
Refer to the National Treasury Circular No. 1/2022 (Kenya Vision 2030 flagship programmes/projects identification criteria).
Note: The programmes and projects should mainstream cross-cutting issues such as green growth and green economy, climate change, HIV and AIDS, Gender, Youth, Persons with Disability (PWD), and Disaster Risks among others.

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CIDP Linkages with National Development Agenda, Regional and International

Table 19: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/MTP	Ensure improved access to safe water and sanitation to all	Upgrading and expansion of existing water supply projects and development of new ones
	Promote agricultural productivity	Increase area under irrigation through development of irrigation infrastructure
SDGs	Ensure availability and sustainable management of water and sanitation for all	Continuously improving access to safe water
AU Agenda 2063	Environmentally sustainable and climate resilient economies and communities	-Improving access to safe water - Climate resilience and natural disasters preparedness and prevention
EAC Vision 2050	Improve access to safe water from 72% in 2014 to 81.7% by 2030	Upgrading, rehabilitation and expansion of water supply infrastructure to improve water supply coverage
	Increase access to improved sanitation from 40% in 2014 to 60% by 2030	Expanding existing Bomet Town wastewater treatment system and development of onsite treatment facilities in the Sub-counties

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Cross-Sectoral Linkages

Table 20 indicates the cross sectoral linkages among the sectors in the county

Table 20: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross Sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Water supply	All sectors	Access to safe drinking water	Waterborne diseases, ecological impacts, pests, drowning	PPEs, water treatment, water allocation plans, pest control, fencing, implementation of WASH Masterplan
Irrigation development	Agriculture, Livestock, fisheries and cooperatives	Provision of arable land for irrigation	Extreme hunger, malnutrition	Irrigation
Wastewater management	LHUP	Sewerage plants, Decentralized treatment facilities (DTFs)	Waterborne diseases	Water treatment
Environment management and protection	Agriculture, Livestock, fisheries and cooperatives	Climate change adaptation, awareness creation among the community members on environmental issues, climate smart agriculture, prevention of soil erosion	Floods, deep gullies, soil erosion, famine	Afforestation

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CHAPTER FIVE:

IMPLEMENTATION FRAMEWORK

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5.1. Overview

This chapter provides the county's institutional arrangement and their specific roles towards implementation of the CIDP. In addition, the chapter present the resource mobilization and management framework, asset management, and risk and mitigation measures.

5.2. Institutional Framework

This section provides the institutional framework of the County including an organizational chart that displays the implementation of the CIDP and how the County's internal transformation needs are addressed. The framework indicates the County Government's institutional arrangements and demonstrate linkages with the National Government Departments at the county as well as other key stakeholders.

Figure 3: Organizational Chart

The section also indicates the specific roles of the key institutions towards implementation of the CIDP as in Table 21.

Table 21: Roles of key institutions towards implementation of CIDP

S/No.	Institution	Role in Implementation of the CIDP
1.	County Executive Committee	Provide policy direction and resource allocation
2.	County Assembly	Legislation and oversight
3.	County Government Departments	Implementation of programmes, supervision and internal monitoring
4.	County Planning Unit	Planning, monitoring, evaluation and reporting
5.	Office of the County Commissioner	Provision of enabling environment for implementation of programmes
6.	National Planning Office at the county	Provision of technical support and necessary information on emerging issues
7.	Other National Government Departments and Agencies at the county	Provision of technical support and necessary information on emerging issues
8.	Development partners	Funding of projects and programmes e.g. KSCAP-implement climate smart agriculture in four key value chains (dairy, poultry, banana, Irish potatoes) SIVAP- implement small scale irrigation and value addition ASDSP- coordinates all programmes and capacity building Kenya Red Cross- complements food security interventions. World Vision – Support value addition investments in dairy, apiculture and sweet potatoes enterprises Global Communities- capacity building in cooperatives

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		CREAW – Capacity building in cooperatives
9.	Civil Society Organizations	Provides Checks and balances on Inclusivity and play a key role in programme implementation, monitoring and evaluation
10.	Private sector	Financial support, capacity building/training and direct involvement in implementation of programmes

***Source**: Bomet County CIDP technical team 2023*

5.3 Resource Mobilization and Management Framework

This section provides the projected resource requirements by sector, revenue projections, estimated resource gap and measures of addressing the gaps.

5.3.1 Resource Requirements by Sector

This section indicates the projected financial resources required for each sector during the plan period. The section also includes the percentage of the total budget for each sector. This information is presented as in Table 22.

Table 22: Resource requirement by sector

Sector/Department Name	Resource Requirement (Kshs. Million)						
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Total	Percentage of total budget requirement
Administration, Public Service and Special Programmes (APSSP)	897	1,033	1,019	591	577	4,117	10%
Agriculture, Livestock, Fisheries and Cooperatives (ALFC)	323	454	579	374	293	2,023	5%
Economic Planning, Finance and ICT (EPF-ICT)	234	289	192	162	103	980	2%
Education, Youth, Sports and Vocational Training (EYS &VT)	924	1,031	1,086	1,043	978	5,063	12%
Gender, Culture and Social Services (GCS)	284	545	331	189	110	1,459	3%
Health Services (HS)	2,241	2,146	2,187	2,155	2,127	10,856	25%
Lands, Housing and Urban Planning (LHUP)	1,281	860	424	368	366	3,299	8%
Roads, Public Works and Transport (RPWT)	1,379	1,269	1,077	1,114	1,594	6,433	15%

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Trade, Energy, Tourism, Investment, and Industry (TETII)	220	290	330	412	1,252	2,504	6%
Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)	966	1,594	1,453	1,288	948	6,249	15%
TOTAL	**8,748**	**9,512**	**8,677**	**7,696**	**8,348**	**42,981**	**100%**

***Source**: Bomet County CIDP technical team 2023*

The table further indicates that proportion of the proposed budget for health services, roads, public works, transport and Water, Sanitation, Environment, Natural Resources and Climate Change is 25% and15% respectively. Health being one of the strategic sectors leads with a total proposed allocation of Kshs. 10.9B for a period of five years. The bulk of the proposed allocation is meant to address health needs of the people given the increasing demand for health services across the county.

5.3.2: Revenue Projections

The county government of Bomet has various sources of revenue as indicated in Table 23. The table shows that the leading source of revenue is equitable share which is an average of Kshs. 7,764,234,740 per financial year.

Table 23: Revenue projections

TYPE OF REVENUE	BASE YEAR FY2022/2023	FY2023/2024	FY2024/2025	FY2025/2026	FY2026/2027	FY2027/2028	TOTAL
Equitable share +Local Revenue	**7,526,387,041**	**7,902,706,393**	**8,297,841,713**	**8,712,733,798**	**9,148,370,488**	**9,605,789,013**	**43,667,441,405**
Equitable share	6,691,099,118	7,025,654,074	7,376,936,778	7,745,783,616	8,133,072,797	8,539,726,437	38,821,173,702
Local Revenue	300,000,000	315,000,000	330,750,000	347,287,500	364,651,875	382,884,469	1,740,573,844
Balance C/F	535,287,923	562,052,319	590,154,935	619,662,682	650,645,816	683,178,107	3,105,693,859
Conditional Grants from National Government Revenue	**144,884,844**	**152,129,087**	**159,735,541**	**167,722,318**	**176,108,434**	**184,913,856**	**840,609,235**
User fees Forgone	0	0	0	0	0	0	0
Conditional Grant - Leasing of Medical Equipment	110,638,298	116,170,213	121,978,724	128,077,660	134,481,543	141,205,620	641,913,759
Equalization Fund for the Marginalized	26,037,510	27,339,386	28,706,355	30,141,673	31,648,757	33,231,194	151,067,365
Covid 19 Response Allocation	8,209,036	8,619,488	9,050,462	9,502,985	9,978,135	10,477,041	47,628,111
Road Maintenance Fuel Levy	0	0	0	0	0	0	0

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Conditional Allocation for development of youth Polytechnics	0	0	0	0	0	0	0
Conditional allocations to County Governments from Loans and Grants from Development Partners	**616,066,614**	**646,869,945**	**679,213,442**	**713,174,114**	**748,832,820**	**786,274,461**	**3,574,364,783**
World Bank Loan to for transforming health systems for universal care project	26,893,087	28,237,741	29,649,628	31,132,110	32,688,715	34,323,151	156,031,346
Kenya Urban Support Programme	51,764,074	54,352,278	57,069,892	59,923,386	62,919,555	66,065,533	300,330,644
KDSP (Level 1) B/F-Recurrent	10,485,221	11,009,482	11,559,956	12,137,954	12,744,852	13,382,095	60,834,340
KDSP (Level 2 Grant) B/F-Development	136,263,103	143,076,258	150,230,071	157,741,575	165,628,653	173,910,086	790,586,643
Nutritional International	25,305,950	26,571,248	27,899,810	29,294,800	30,759,540	32,297,517	146,822,916
HSSF Danida	27,274,500	28,638,225	30,070,136	31,573,643	33,152,325	34,809,941	158,244,271
IDA Kenya/Climate action	22,000,000	23,100,000	24,255,000	25,467,750	26,741,138	28,078,194	127,642,082
IDA Kenya/Climate action/Development	125,000,000	131,250,000	137,812,500	144,703,125	151,938,281	159,535,195	725,239,102
IDA Kenya Climate Smart Programme	83,323,430	87,489,602	91,864,082	96,457,286	101,280,150	106,344,157	483,435,276
REREC Matching Funds	5,000,000	5,250,000	5,512,500	5,788,125	6,077,531	6,381,408	29,009,564
Agriculture Sector Development Support Programme (ASDSP)	32,757,249	34,395,111	36,114,867	37,920,610	39,816,641	41,807,473	190,054,703
IDA World Bank-Value Chain NAVCDP	70,000,000	73,500,000	77,175,000	81,033,750	85,085,438	89,339,709	406,133,897
TOTAL REVENUE	**8,287,338,500**	**8,701,705,425**	**9,136,790,696**	**9,593,630,231**	**10,073,311,742**	**10,576,977,329**	**48,082,415,423**

Source: *Bomet County Revenue Department 2023*

5.3.3 Estimated Resource Gap

Table 24 discusses estimated county resource needs against the projected revenues. The projected revenue over the planning period is Kshs. 48,082,415,423 which is slightly higher than the required revenue which is anticipated to reach Kshs. 42,950,990,000 giving a difference of Kshs. 5,131,425,423.

Table 24: Estimated Resource gap

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FY	Requirement (Kshs. Mn)	Estimated Revenue (Kshs. Mn)	Variance (Kshs. Mn)
2023/24	8,748	8,702	(46)
2024/25	9,512	9,137	(375)
2025/26	8,677	9,594	917
2026/27	7,696	10,073	2,377
2027/28	8,348	10,577	2,229
Total	**42,981**	**48,082**	**5,101**

***Source**: Bomet County CIDP technical team 2023*

5.3.4 Resource Mobilization and Management Strategies

Resource mobilization is a tool that is used by the county in securing new or additional resources to ensure sustainability and development of the County. The aspects of resource mobilization include: Local revenue, Equitable share, Conditional grants, Equalization fund and funds from development partners.

Local revenue includes: Property Rates, Business Permits, Cess Collections, Markets & Slaughter fees, Rental Income, Parking Charges, County Hospital receipts and multi-Nationals rates.

Conditional grants include: CA- Fuel Levy Fund, User Fees foregone, Other Loans and grants, Development of Youth polytechnics, World Bank for transforming Health System Universal Care Project, IDA Kenya Climate Smart Programme, Kenya Urban Support Programme and KDSP (Level 2 Grant) B/F-Development

5.3.5 Local revenue collection strategies

The county has a huge potential to generate more funds through own source revenue. The huge potential will be tapped using the following strategies: The County shall develop principal revenue legislation and policies on which to anchor their taxes, fees and charges. This is in line with Article 210(1) of the Constitution and section 132 of the PFM Act (2012). The County legislation shall cover property rates, revenue administration, business and trade licensing and entertainment; The county shall rationalize inter county taxation provision so as to ease the movement of goods from county to another as per article 209(5) of the Constitution of Kenya 2010. The County will also carry out a Valuation Roll to ensure the rates used to collect revenue reflect the current fair value of the property. The County shall develop a Tariffs and Pricing Policy so as to provide the rationale for levying fees and charges, as well as a basis for setting fee/charge levels.

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By developing a Tariffs and Pricing Policy, a County will ensure that: its taxes, fees and charges comply with all prevailing legislation and that there is consistency in how tariffs are applied throughout the County. The county will also adopt efficient credit control and debt collection systems to ensure full recovery of fees and charges. To improve revenue administration, the county will take deliberate measures to improve efficiency and effectiveness of personnel involved in the revenue function the revenue department shall review and evaluate its workload and competency needs, before assessing existing staff involved in revenue collection and administration to identify gaps in skills, numbers and training needs. Based on this, an appropriate training programme shall be designed and delivered; The County should map out all the county revenue streams in order to widen its tax base; and furthermore, the collection of revenue will be fully automated to avoid leakages of revenue and to ensure effective and efficient collection of revenue

5.3.6 Resource mobilization strategies from external sources

The county shall develop a strategy to source for external resources to augment to the equitable share from the national government and the county own source revenue, the external sources include; public private partnerships, development partners, private foundations, specialist development partners; loans and grants; private sector investments. The following strategies will be used to attract external resources; Marketing the County as a preferred investment destination, building good external image of a County that cares for the citizen, well run and development oriented; Development of effective governance structures as well as systems and operating procedures; Development of realistic long term development plans and use these as marketing tools to target financiers; Institutionalization of an accountable, responsive and transparent County operation – prudent financial management, procurement, reporting, compliance to regulations, quality service delivery, citizen participation; Development of infrastructure to facilitate investors and reduce cost of doing business in the County; Improvement of local primary production in order to attract value add investors including agro processors, milk processors among others

5.3.7. Financial Management Strategy

In line with the Public Finance Management Act, 2012, the following a strategies will be applied to ensure prudent utilization of financial resources at the county; ensure an all-inclusive budget through a participatory budgeting process an involvement of stakeholders in the budgeting

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process; Ensuring that all applicable accounting and financial controls, systems, standards, laws and procedures are followed when procuring or disposing of goods and services; Ensuring that all financial and accounting records are kept in line with the public financial management act 2012 and PFM (county) regulations 2015. Ensuring that that there is timely submission of expenditure reports to the county assembly. Review of the existing laws regarding revenue collection

5.3.8. Debt management strategy

The County Government powers to raise loans is derived from Article 212 (b) of the Constitution of Kenya and Section 140 of the PFMA, 2012, which stipulates that county government may from time to time borrow within and outside Kenya such sums of money in such amount and on such terms and conditions as to interest, repayment, disbursement or otherwise as the County Executive Committee Member for finance may think fit. The county government Medium Term Debt Management Strategy shall set out the framework for the management of county public debt and shall be reviewed annually and will be prepared and executed by the County Treasury. The county medium term debt management strategy shall be prepared taking into account the borrowing needs of the county governments and the following;

a) Fiscal responsibility principles as set out in section 107 of the PFMA, 2012 and section 25 of the PFM (County) Regulations 2015.
b) Prevailing macro-economic conditions;
c) Prevailing conditions of the financial markets; and
d) Any other relevant factors.

The county medium term debt management strategy shall include measures for minimizing borrowing costs with a prudent degree of risks.

5.4. Asset management strategy

Asset management strategy is the means by which the county proposes to manage its assets to meet its goals and objectives most effectively. The strategy will outline how the county's asset portfolio will meet the future needs and enable the achievement of the asset management policy in the most cost-effective manner. The county will ensure that it complies with section 162, 163 and 164 of the PPDA ACT 2015 in management of its assets. The county will use the following strategies to ensure that its assets are well maintained; All assets upon receipt by the responsible

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staff will be verified and assigned a unique tag number or a bar code and recorded in detail in the Asset Register. Independent physical verifications of assets will be conducted annually; Ensure that assets are safeguarded by recording their details and monitoring their location, condition and usage; ensure that assets are utilized efficiently for purposes of service delivery of the County only and that there is proper accounting for all the county assets

5.5. Risk management

This section provides the key anticipated risks that may hinder the implementation of the CIDP, potential risk implications and proposed mitigation measures to enhance sustainable development. The information is provided in the format presented in Table 25.

Table 25: Risk management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization Strategies
	Delayed disbursement of funds	Delayed implementation of programmes	medium	Timely disbursement of funds
Technological	Cyber security Risk	Breach of valuable information	High	Investment in cyber security risk management
Climate Change	Drought	Loss of livestock and reduced crop and livestock productivity	High	Climate smart agriculture practices
	Emerging Pests and diseases	Loss of livestock and reduced crop and livestock productivity	High	Climate smart agriculture practices
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment and continuous capacity building
Corruption	Loss/ diversion of resources	Failure to implement programs	High	Enhancement of preventive and punitive measures
Inadequate Budgetary allocation	Inadequate financial resources	Stalled projects Delayed projects	Medium	Resource mobilization Strategies
Inadequate human resource	Inadequate Human Resource Capacity	inefficiency in service delivery	Medium	Accelerated recruitment & Training
Unavailability of land	Lack of space for development	No or slow development	High	Acquisition of land
Poor Mobility	Poor supervision of projects	Poorly executed projects	Medium	Timely Maintenance of motor vehicles

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Social	Disintegrated families and rotten society	Loss life, broken families, poor health, low productivity	High	Public campaigns, enforcement and establishment of rehab centers
Awareness	Illiteracy	Unproductive society	high	Sensitization and creation of awareness
Gender responsive budgeting	Inadequate financial resource	Delay in implementation of gender programs	high	Look for financial support from various developments
Child protection	Lack of awareness	Increase in number of Street families	high	Sensitization and creation of awareness on children's rights and protection
policies	Lack of policies	Delay in implementation of programs and projects		Gaps assessment, analysis and formulation of policies
Organizational	-Inadequate Human Resource Capacity -Lack of policy development -Poor mobility	-Inefficiency in service delivery -Absurd development -Inability to actualize intended project purpose -Eroding investor confidences -Poor supervision of projects	Medium	-Have sound policies in place -Timely human resource development and review -Timely Maintenance of motor vehicles
Political	-Lack of political goodwill -Political interference	-Conflict of interest -Selective projects implementation	High	-Proper and well-structured public participation and civic education
Land	-Slows down economic growth	-No service delivery -Conflict of interest across the divide	High	-Develop and fully implement proper land policy

***Source**: Bomet County CIDP technical team 2023*

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CHAPTER SIX:

MONITORING, EVALUATION, AND LEARNING

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6.1 Overview

This chapter should outline how the plan will be monitored and evaluated during and after its implementation. The M&E processes, methods, and tools should be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms, and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlights the proposed M&E structure; data collection, analysis, reporting, and learning; M&E outcome indicators tracking; and dissemination and feedback mechanism.

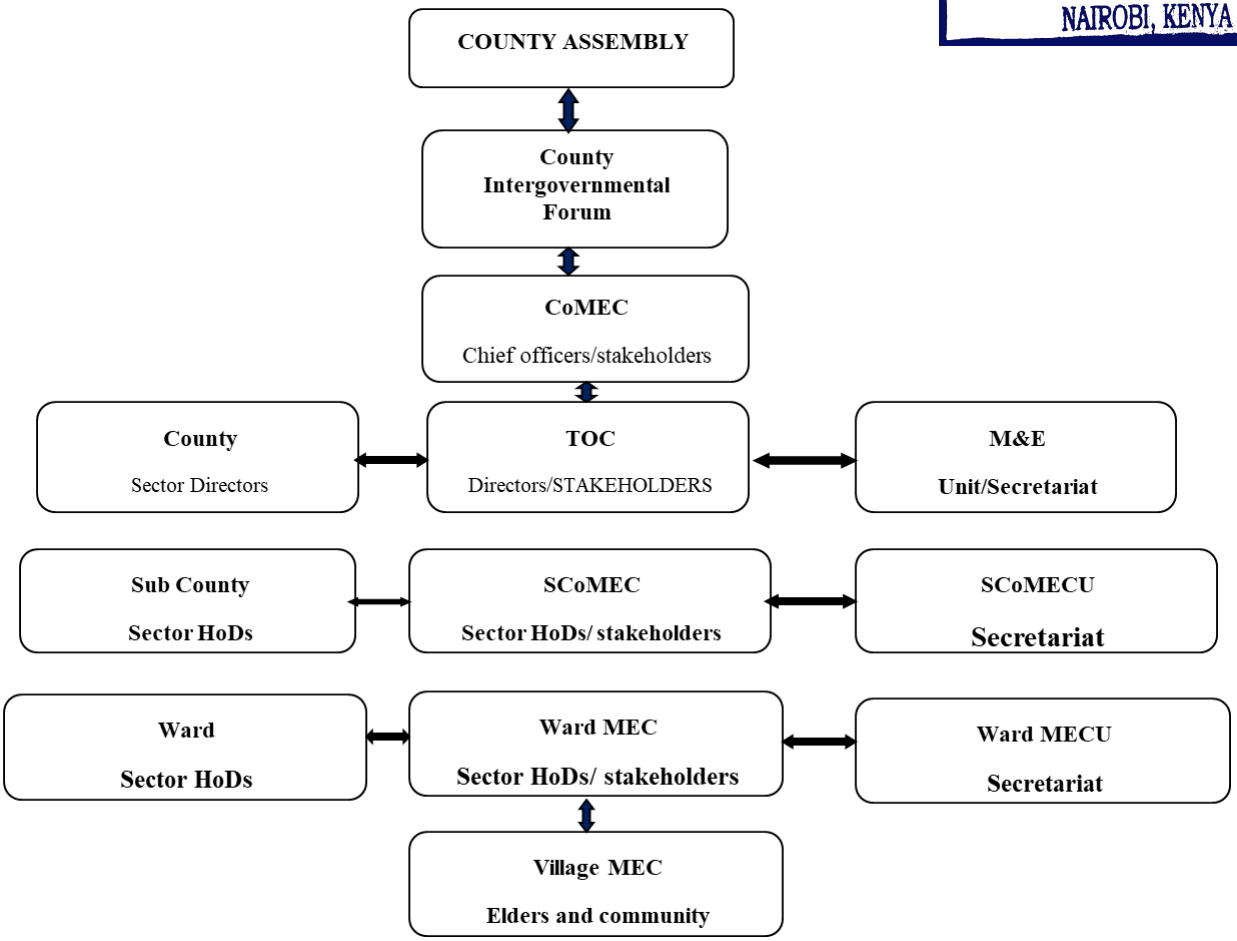
6.2 County Monitoring and Evaluation Structure

The County Government has established the necessary structures to support the M&E process for implementing the plan. The established County M&E structure consists of the County Assembly Committee responsible for Finance, Planning, and Economic Affairs, the County M&E Committee (CoMEC), County M&E Directorate, M&E Technical Oversight Committee, Sector M&E Committees, Sub-County M&E Committees, the Ward M&E Committees, and Village M&E Committees.

The M&E Directorate is headed by the County Director of M&E and supported by trained departmental M&E Focal persons and sub-county M&E Officers. The Directorate is responsible for providing strategic guidance, vision, and management for the successful monitoring and evaluation of all county programs/plans/projects and ensuring the strategic and functional integration of all M&E activities and active collaboration with other stakeholders. The Directorate oversees all M&E activities, provides technical direction, and support, and ensures the accurate reporting of results for County programs/plans/projects activities.

Organogram of M&E Structure

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The County Assembly Committee responsible for Finance, Planning and Economic Affairs is responsible for receiving county M&E reports, reviewing, and presenting them to the County Assembly for approval and authorizing the governor to present the report at the summit.

The CoMEC is charged with ensuring that the County has the quality information needed to make decisions and lead and direct county M&E initiatives and oversees overall county compliance and results of projects implementation and service delivery within the CIDP and ADP.

The M&E Technical Oversight Committee is responsible for identifying, commissioning, and managing evaluations, reviewing the M&E reports, presenting M&E reports to CoMEC, capacity building for M&E, setting the strategic direction for CIMES, approving M&E Directorate's work plan and advising M&E Directorate on actions to be taken on various M&E issues, approving indicator reports for use by CoMEC, and endorsing M&E Directorate's reports to be presented to CoMEC.

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The Sector M&E Committees (SMEC) is responsible for producing sector M&E reports, developing sector indicators, undertaking sector evaluations, and presenting sector M&E reports to the TOC.

SCOMEC is charged with producing sub-county M&E reports, presenting M&E reports to the TOC, and developing M&E indicators.

Ward MEC is charged with producing Ward M&E reports, presenting M&E reports to the TOC, and developing M&E indicators.

Responsibilities of Major Committees on M&E Preparation and Reporting in the CIMES Guidelines

Major Committees

i) County Intergovernmental Forum (CIF)

Composition

Section 54. of the County Governments Act,2012

(2) There is established for every county a forum to be known as the county intergovernmental forum which shall be chaired by the Governor.

(3) The county intergovernmental forum shall comprise—

(a) the Heads of all departments of the National government rendering services in the County; and

(b) the County Executive Committee Members or their nominees appointed by them in writing.

Roles and Responsibilities

The intergovernmental forum shall, pursuant to the Fourth Schedule (Articles 185(2), 186(1) and 187(2) of the Constitution, be responsible for—

(a) harmonization of services rendered in the county;

(b) coordination of development activities in the county;

(c) coordination of intergovernmental functions; and

(d) such other functions as may be provided for by or under any law.

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ii) County Monitoring and Evaluation Committee (COMEC)

Composition

Co-chairs:

- County Secretary and
- Senior representative from County Commissioner's Office.

Convener

- Chief Officer in charge of Planning.

Secretariat

M&E Unit or Planning Unit

Members:

- Heads of technical departments of the national government at county level
- County chief officers
- County Assembly Clerk
- Court Registrar
- Representatives from devolved funds
- Civil Society Organizations (CSOs)
- Private sector
- Development partner representatives in the county
- Technical Representatives managing all other Non-Devolved Funds in the County.

Roles and Responsibilities

The roles and responsibilities of the CoMEC will broadly include:

- Oversee delivery of quality and timely M&E reports
- Review and endorsement of County M&E work plans and other guiding documents
- Mobilization of M&E resources for M&E work at the county
- Receive, review and approve M&E reports from the TOC
- Submission of M&E reports to CEC, Council of Governors, constitutional offices and other relevant institutions, including MDP/MED.
- Advocate for the uptake of M&E and utilization of its findings for policy, planning and budgeting.
- Championing the M&E agenda
- Approval and endorsement of final set of county indicators
- Dissemination and Communication of M&E findings/reports to stakeholders

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6.3 M&E Capacity

As mentioned in the section above, the existing M&E structure has the necessary human capacity for M&E, including the County M&E Director, and departmental/sector M&E Focal Persons. The County government has also taken steps to undertake M&E capacity-building for staff and the various M&E committees to ensure that people have a variety of skills and knowledge to run each step of the M&E system.

In addition, the County has allocated resources such as a dedicated vehicle to support monitoring activities and purchased laptops and associated accessories to provide the physical equipment required for M&E. The County has also allocated the appropriate amount of funds to facilitate M&E processes, with the M&E Directorate providing a Costed M&E Work plan to ensure that all M&E interventions are well funded.

To further strengthen the County M&E capacity, the M&E Directorate will regularly assess the M&E capacity and devise strategies to address emerging gaps through, among others, leveraging on ongoing national government and partner-led M&E capacity building initiatives, existing partnerships, and collaborations for M&E, and mobilizing more resources for the various M&E initiatives.

6.4 M&E Outcome Indicators

Table 10: Outcome Indicator Reporting

Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
Sector: Administration, Public Service and Special Programmes							
Public Service Delivery	Improved Public Service Delivery	Customer satisfaction index	55%	2022	66%	71%	Administration and Public service
		Employ satisfaction index	55%	2022	66%	71%	
		No of compliments	45%	50%	68%	73%	
		No of complaints from public and employees	61%	55%	51%	40%	
Disaster management and special programmes	Reduced disaster prevalence	Number of disaster incidences reported	420	2021	294	210	Devolution and Special Programmes
Civic education and public participation	Increased public awareness and engagement in decision making	Proportion of citizens participating in decision making	12%	2022	25%	41%	Administration and Public Service

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
Drug and Substance Control	Reduced incidences of drug and substance abuse	Number of incidences of drug and substance controlled	600	2022	720	1120	Administration and Public Service
Sector: Agriculture, Livestock, Fisheries and Cooperatives							
Crop Productivity	Increased crop productivity	Proportionate increase in productivity per acre	Beans-6 bags (90kgs)/acre	2022	8 bags (90kgs)/acre	10 bags (90kgs)/acre	Crop production sub-sector
			Irish potatoes-120(50kg) bags/acre	2022	150(50kg) bags/acre	180(50kg) bags/acre	Crop production sub-sector
			Avocado-230 kgs/tree/year	2022	245 kgs/tree/yea	260 kgs/tree/yea	Crop production sub-sector
Post-harvest management	Reduced post-harvest losses	Percentage change in post-harvest losses	Beans- 18%	2022	14%	10%	Crop production sub-sector
			Irish potato-25%	2022	21.5%	18%	Crop production sub-sector
			Maize-20%	2022	17.5%	15 %	Crop production sub-sector
Livestock Production	Increased livestock production	MT of milk produced	150	2022	158	162	Agriculture, Livestock & Fisheries
		MT of meat produced	2.60	2022	2.65	2.75	Agriculture, Livestock &Fisheries
Veterinary services	Reduced prevalence of animal diseases	Reduced prevalence of tick-borne diseases	3150	2022	50%	65%	Agriculture, livestock and fisheries.
		Reduced prevalence of priority notifiable diseases including (FMD, Rabies, LSD, Anthrax and Black Quarter, RVF	16,346	2022	50%	55%	Agriculture, livestock and fisheries.
		No of samples collected and submitted for laboratory diagnosis	288	2022	300	400	CDVS
		No of diagnostic facilities established	0	2022	1	1	CDVS
		No of dips constructed,	153	2022	83	140	CDVS

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
		renovated, supported with acaricides					
		Number of animals dipped per year	4,680,000	2022	2,736,636	5,122,000	CDVS
		Number of abattoirs renovated or constructed	17	2022	5	8	CDVS
Fish Production	Increased fish production and consumption	MT of fish landed	9.4	2022	10	10.5	Agriculture, Livestock and Fisheries
		Fish consumption per capita	90g	2022	100g	105g	Agriculture, Livestock and Fisheries
Cooperative development	Improved cooperative development and governance	No of active cooperative	150	2022	200	250	Directorate of Cooperatives
		Overall net value of active cooperatives	25B	2022	28B	32B	Directorate of Cooperatives
		No of members in the active cooperatives	105,000	2022	140,000	175,000	Directorate of Cooperatives
Value addition and Market access	Improved value addition and market access	No of value-added agricultural products	3	2022	5	8	Directorate of Marketing & Value Addition
		Proportion of county products accessing domestic and international markets	30%	2022	50%	80%	Directorate of Marketing & Value Addition
Sector: Education, Youth, Sports and Vocational training,							
Vocational Training	Improved access to quality vocational and skills training in VTCs	% Completion rate of VTC trainees	80%	2022	90%	95%	Directorate of Vocational Training
		VTCs enrollment	4,360	2022	6,500	9,000	Directorate of Vocational Training
		% Of enrolled trainees attending VTCs in the year	90%	2022	95%	98%	Directorate of Vocational Training
		% Of trainees who enrolled but did not complete VTC curricula	10%	2022	5%	2%	Directorate of Vocational Training
		% Of trainees from vulnerable groups programmes	0.8%	2022	2%	4%	Directorate of Vocational Training
Early Childhood Development and Education	Improved access to Quality ECDE	ECDE Gross enrollment rate	87	2022	90	95	Education and sports
		ECDE Net enrolment rate	84	2022	85	87	
		ECDE teacher pupil ratio	1:50	2022	1:45	1:40	
		No of active VTCs	61%	2022	80%	100%	Directorate of Quality

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
Quality Assurance and Standards	Improved Quality standards in ECDE, VTC and Sports						Assurance and Standards
		No of active ECDE Centres	82%	2022	96%	100%	Directorate of Quality Assurance and Standards
		No of active Sports Facilities	10 %	2022	50 %	100%	Directorate of Quality Assurance and Standards
		Number of VTCs with adequate facilities for practical training	17	2022	27	33	Directorate of Vocational Training
Youth and Sports Development.	Empowered and enhanced talent among youths.	Proportion of youth engaged in productive activities	10000	2022	20%	40%	Directorate of youth and sport
Sector: Economic Planning, Finance and ICT							
Public Financial Management	Improved financial Management	No of unqualified audit opinion	0	2022	1	1	Finance, ICT & Economic Planning
		Percentage of pending bills	15%	2022	10%	5%	
		Budget Absorption rate	78%	2022	85%	95%	
Policy formulation, coordination, planning, monitoring and evaluation	Improved policy formulation, planning and implementation for county development	No. of policies developed	0	2022	2	4	
		No. of plans developed	0	2022	60%	100%	
		No. of statistical abstracts developed	0	2022	1	1	
		No. of M&E reports prepared	0	2022	60%	100%	
Revenue Collection and Management	Increased own source revenues	Percentage of own source revenues collected in relation to projected revenue target	77%	2022	85%	95%	Finance, ICT & Economic Planning
Information Communication Technology (ICT) Services	Improved access to ICT services and internet connectivity	Proportion of services automated	30%	2022	50%	70%	
		Proportion of staff with access to internet services	40%	2022	70%	90%	
		Proportion of public with access to ICT/internet connectivity	0%	2022	20%	50%	
Sector: Gender, Culture and Social Service							
Gender Mainstreaming	Self-reliance among women and men	The number of Women groups trained (Self-help groups)	160	2022	80	160	Department of Gender, Culture and Social Services (**Gender Section)**
		Number of boys and girls mentored	1250	2022	625	1250	
		Number of CBOs assessed and digitalized	34	2022	17	34	
Children Services and Social protection	Improved livelihood among children and	Increased number of children and groups supported	700	2022	350	700	Department of Gender, Culture and Social Services(**Chi**
		Number of assistive devices issued	2000	2022	1000	2000	

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
	vulnerable groups	Number of tool of trade issued	500	2022	250	500	**ldren Services and Social Protection Section)**
		Number of CCIs & SNIs supported	20	2022	10	20	
Culture and library services	Enhanced cultural heritage and access to information	Number of cultural events held	2	2022	3	3	Department of Gender, Culture and Social Services (**Culture and Libraries Section)**
		Number of community libraries established	5	2022	3	5	
		Number of cultural centers and Museums established	6	2022	3	6	
		Number of performing art Centre and recording studio established	1	2022	2	1	
Sector: Lands, Housing, Urban and Planning							
Land Administration and Management	Improved administration and Management of Public land	No. of public lands digitized.	1000	2022	500	5000	LHUDM
		No of Public lands surveyed and beaconed	300	2022	250	500	LHUDM
		No of Public lands titled	10	2022	70	130	LHUDM
Land Use Planning	Orderly Development in Urban Areas	No of Local physical development plans for markets and towns prepared	2	2022	6	10	LHUDM
		No of Part Development plans prepared	5	2022	5	9	LHUDM
		No of Development applications approved	300	2022	300	500	LHUDM
Urban Infrastructure and Utilities	Improved urban infrastructure and utilities	No of KM of urban roads constructed/ maintained	9	2022	15	25	LHUDM
		No of KM of sewer line constructed	3	2022	8	15	LHUDM
		No of Street lights and high mast flood lights installed	15	2022	9	15	LHUDM
		Two fire stations constructed	0	2022	1	2	LHUDM
Housing Development	Improved access to housing	No of Affordable houses constructed	0	2022	400	1000	LHUDM
		No. of houses and offices renovated	9	2022	16	31	LHUDM
Sector: Health Services							

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
Administration Planning and support services	Improved access to quality health care	No of health facilities /10,000 population	1.3	2022	2	2	Health Department
		Health facility utilization rate	40%	2022	60%	80%	Health Department
	Improved quality of health services	% Of health facilities equipped as per norms	0%	2022	151%	151%	Health Department
		No. of public health facilities with specialized diagnostic services	1	2022	6	6	Health Department
	Enhanced management, Efficient and equitable health care service delivery	No. of health bills developed	0	2022	2	4	Health Department
		No. of sector program policies developed	4	2022	8	12	Health Department
	Improved Health worker / Patient ratio	No. of Medical Officers /10000 population	0	2022	1	2	Health Department
		No. of Nurses /10000 population	5	2022	6	7	Health Department
	Improved Staff Welfare and Motivation	No of staff under Comprehensive Medical Cover	0	2022	1200	2500	Health Department
		No of staff promoted	0	2022	600	1400	Health Department
		No of staff upgraded/ predesignated	0	2022	60	137	Health Department
	Responsive Health workforce	No. of staff trained /updated	200	2022	700	1400	Health Department
	Improved Collection of FIF (Revenue)	No of health facilities with digitized revenue collection	1	2022	114	114	Health Department
	Utilization of FIF for improvement of health facilities	Development of FIF policy	0	2022	1	1	Health Department
		% Of FIF Collections utilized for development of the facility	0%	2022	50%	75%	Health Department
Curative Services	Support supervisions conducted	No. of scheduled support supervisions visits conducted by CHMT, SCHMTs, HMTs	0	2022	11	11	Health Department
	Improved quality of health services	No of health facilities with Functional QITs/WITs	0	2022	6	6	Health Department
		No of Health Facilities audited/Assessed for quality service delivery	0	2022	151	182	Health Department
	Improved Access to specialized care	No of specialist's clinics conducted	0	2022	150	240	Health Department
		No of health facilities with adequate essential	0	2022	151	182	Health Department

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
	Commodity security enhanced	medicines and non-pharmaceuticals					
		No of staff trained on LMIS	0	2022	160	600	Health Department
	Operational Health Research used for Planning decision making	Research center Established	0	2022	1	1	Health Department
		No of operational research conducted	0	2022	4	4	Health Department
		No of publications done	0	2022	6	6	Health Department
	Robust Management and use of Health information system	No of Health facilities with integrated established Electronic Medical records	6	2022	123	182	Health Department
		No of health workers trained on integrated health information systems	7	2022	123	182	Health Department
		No of health facilities provided with ICT Equipment	1	2022	151	182	Health Department
Preventive and promotive services	Reduction in Malnutrition	Prevalence of stunting	35%	2022	33%	30%	Directorate of Nutrition and Dietetics
		Prevalence of underweight	10%	2022	8%	6%	Directorate of Nutrition and Dietetics
		Prevalence of wasting	2%	2022	1%	0.5%	Directorate of Nutrition and Dietetics
		Prevalence of anemia	51%	2022	40%	25%	Directorate of Nutrition and Dietetics
		Prevalence of overweight	4%	2022	3%	2%	Directorate of Nutrition and Dietetics
		Number of villages declared ODF	150	2022	1450	2750	Department of Health services
		Proportion of HIV-infected persons among the county's total population	2.8%	2022	2.2%	1.6%	Department of Health services
		Malaria incidence per 1,000 population	2.7/ 1000	2022	2/ 1000	1/ 1000	Department of Health services
		Tuberculosis incidence per 1000 population	183	2022	163	143	Department of Health services
		Mortality rate attributed to cardiovascular disease, cancer, diabetes or chronic respiratory disease	60%	2022	50%	40%	Department of Health services

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
		Number of households provided with medical cover	10,000	2022	20,000	30,000	Department of Health services
Reproductive health services	Improved maternal and child health	Proportion of women using family planning methods	68%	2022	76%	85%	Department of Health services
		Maternal mortality rate	82/ 100000	2022	60/ 100000	50/ 100000	Department of Health services
		Infant mortality rate	19/ 1000	2022	18/ 1000	16/ 1000	Department of Health services
		Under five mortality rates	22/ 1000	2022	21/ 1000	20/ 1000	Department of Health services
Health Infrastructure	Improved access to quality health care	No of health facilities /10,000 population	1.3	2022	2	4	Department of Health services
		Health facility utilization rate	40%	2022	60%	80%	Department of Health services
		No. of complete and functional Emergency Operations Centre	0	2022	1	1	Department of Health services
Sector: **Roads, Public Works and Transport**							
Road network and access	Improved road accessibility and enhanced connectivity	Number of KMS of Roads maintained	1850KM	2022	1260KM	2200KM	Roads, Public Works and Transport
		No of Km of new roads opened up	1200KM	2022	600KM	850KM	Roads, Public Works and Transport
		Km of rural roads upgraded	650KM	2022	660KM	1350KM	Roads, Public Works and Transport
Sector: Trade, Energy, Tourism, Investment, and Industry							
Trade Development and Promotion	Conducive business environment created	Improved average score on broad areas of focus on business environment (Work sites and related infrastructure constructed/rehabilitated, financial inclusion, technical capacity, market environment	29.85%	2022	36%	40%	Department of Trade, Energy, Tourism, Industry and Investment
Energy Development	Increased access to electricity connectivity	Customer connectivity access rate	51.5%	2022	53%	58%	Department of Trade, Energy, Tourism, Industry and Investment

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
	Increased access to clean energy technologies	Number of clean energy technologies promoted	3	2022	4	5	Department of Trade, Energy, Tourism, Industry and Investment
	Increased number of households using renewable energy options	Proportion of households using renewable energy	33%	2022	40%	45%	Department of Trade, Energy, Tourism, Industry and Investment
Industrial Development and promotion	Increased access to affordable and decent industrial Infrastructure	Proportion of MSMEs accessing affordable and decent industrial infrastructure	21.61%	2022	25%	30%	Department of Trade, Energy, Tourism, Industry and Investment
	Facilitated jua kali associations with industrial equipment	Proportion of jua kali associations supported	40%	2022	45%	50%	Department of Trade, Energy, Tourism, Industry and Investment
Tourism Development and Promotion	Increased number of visitors to developed sites	Number of visitors annually	200	2022	700	1400	Department of Trade, Energy, Tourism, Industry and Investment
Investment Promotion	Increased number of investment opportunities	Number of new investors	50	2022	70	100	Department of Trade, Energy, Tourism, Industry and Investment
Sector: Water, Sanitation, Environment, Natural Resources and Climate Change							
Water Supply	Increased supply of clean, safe and reliable water for domestic, commercial and industrial use	No of households accessing piped water	20,642	2022	2,500	5,000	Water and Irrigation
		No of boreholes drilled	30	2022	12	25	Water and Irrigation
		No of solar systems installed	1	2022	7	15	Water and Irrigation
		No of springs protected	450	2022	75	150	Water and Irrigation
		No of water pans desilted	460	2022	65	130	Water and Irrigation
		No of plastic tanks distributed	710	2022	150	300	Water and Irrigation

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Programme	Key Outcome	Key Performance indicator	Baseline		Mid-term Target	End-term target	Reporting Responsibility
			Value	Year			
Irrigation development	Improved access to water for irrigation purpose	No of hectares under irrigation	600	2022	75	150	Water and Irrigation
Wastewater Management	Improved access to sanitation services	No of households connected to sewer lines	200	2022	500	1,000	Water and Irrigation
		No of Decentralized Treatment Facilities (DTFs) constructed	0	2022	2	5	Water and Irrigation
Environment Management and Protection	Improved environmental management and conservation	Percentage forest cover	24.7%	2022	29%	32%	Environment & Climate Change
		Acreage of degraded land rehabilitated	200	2022			

6.5 Data Collection, Analysis, and Reporting

The County M&E Directorate, in collaboration with the other M&E Committees, will define and develop the main methods and tools that will be used for data collection, archiving, analysis, and reporting arrangements in line with the National M&E Norms and Standards. The County M&E Directorate will coordinate the development of a CIDP Indicator Handbook that will guide the Monitoring & Evaluation of the CIDP III. The handbook will be accompanied by the data management plan to help coordinate the M&E functions and organize the collection, analysis, and dissemination of information needed for effective CIDP implementation. The data management plan will define the data collection tools for the indicators, the data collection methods, and the data processing and analysis methods. The M&E Directorate will prioritize continuous training and adoption of technology in the data management processes to make them simpler, faster, more reliable, and more transparent.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the M&E Directorate in collaboration with the departments and tailored to meet the needs of each department/sector. They will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography, videography, and observation, among others. The M&E Directorate will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

Regarding reporting, the County shall develop the County Annual Progress Report (CAPR) based on the guidelines developed by the Monitoring and Evaluation Directorate. The CAPR will provide the overall status of the CIDP implementation on an annual basis. Subsequently, this will inform

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the preparation of the consequent Annual Development Plan (ADP) and annual budget preparation process. Further, the County will prepare the Quarterly M&E progress reports that will feed into the CAPR, donor programme/project reports, back-to-office reports, mid-term reports to be prepared at the third year of CIDP implementation, and End Term Reports to be prepared at the end of CIDP implementation period and other ad hoc reports.

Through the e-CIMES, the county will be able to analyze the progress towards the achievement of the policies, projects, and programmes outlined in the CIDP III. Analysis of CIMES results will demonstrate whether the resources spent on implementing CIDP investment programmes are leading to the intended outcomes, impacts, and benefits for the county population.

The County will also produce other reports like the Public Expenditure Report (PER), Projects Analytical Reports, and Evaluation Reports. To play its role in the National Annual Progress Reports, the county government will produce the following reports as per the CIMES guideline.

a) Villages, through the Village Monitoring and Evaluation Committees (VMEC) will submit their reports to their respective Ward Monitoring and Evaluation Committees (WMEC) one week before the last day of each quarter.
b) Wards then aggregate their VMEC results for one week and submit their summarized report through the WMEC to the Sub-Counties Monitoring and Evaluation Committee (SCMEC) by the first day of the next quarter.
c) Sub-counties, through the SCMEC, submit their reports to the County M&E unit one week after the end of the quarter, following the quarter to which the report is referring.
d) The Sector Monitoring and Evaluation Committee (SMEC) will prepare sector M&E reports and submit them to the County M&E unit one week after the end of the quarter.
e) County M&E units can thereafter compile the county M&E report for onward submission to County Monitoring and Evaluation Committee (COMEC).

6.6 Dissemination, Feedback Mechanism, Citizen Engagement, and Learning

The County will make data and information available to stakeholders, government officials, academic researchers, policymakers, senior management, project participants, and the public for use in making evidence-based decisions. The County will develop a data dissemination plan that will define the target stakeholder or audience, the information needs of the various stakeholders/audiences, the communication methods, and the timing/frequency of the dissemination. The data/information will be disseminated through State of County Address, oral presentations in stakeholder meetings, written reports, fact sheets, press releases, posters, flyers, social media platforms, county websites, devolution conferences, peer-to-peer events, webinars, and live events.

Further, the County will develop a Feedback-and-Response System, or FRSs to create a two-way communication loop that will enable the various sectors/department to receive citizens' feedback and respond timely to their suggestions and concerns. The Feedback mechanisms will allow the

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citizens to provide feedback through channels that include meetings, suggestion boxes, hotlines and others. The County will develop response mechanisms that will acknowledge receiving the feedback and provide appropriate responses to the public in a timely manner.

Regarding learning from the M&E initiatives and reports, the information generated from M&E will be useful for decision-makers, policymakers, and the wider county audience as it will provide facts and evidence, that when accepted and internalized, provide knowledge products for promoting learning. Hence, the County will incorporate learning into the overall programme implementation by using the information disseminated from the M&E processes and making it available for potential users to become applied knowledge. The county will utilize critical reflection sessions, after-action reviews, and peer-to-peer learning, among others, as strategies for learning to improve the overall county performance and quality of results of ongoing and future programs, strategies, and interventions.

6.7 Evaluation Plan

This section identifies the key policies/programmes/projects for evaluation during or after the plan period. Evaluation will be critical for the county policies/programmes/projects to determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact, and sustainability. The evaluations will include rapid evaluations, impact evaluations, CIDP midterm/end-term Reviews, or any other type of evaluation.

The M&E Directorate will develop comprehensive evaluation plans for each planned evaluation to support the evaluation planning and will cover components like the purpose of the evaluation, evaluation questions, evaluation criteria, timetable, and work plan, collecting data for an evaluation, data collection methods to answer evaluation questions, data collection tools and activities, data analysis, and reporting evaluation findings. Table 27 provides a summary of the Evaluation plan for the various intended evaluations by the County.

Table 27: Evaluation Plan

No	Policy/ Programme/ Project	Evaluation Title (specify the type)	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
1.	CIDP	Midterm Review of the Third-Generation CIDP	Improved implementation of the CIDP	Improve implementation of CIDP.	CEC Finance and Economic Planning	June 2025	Sept 2025	10 million	CG/ Donor
2.	CIDP	End-term of the Third-	Improved decision-making	Inform decision-making for	CECM Finance and	June 2028	Sept 2028	10 million	CG/ Donor

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		Generation CIDP	approaches for the implementation of future plans	future implementation of Policies and programs	Economic planning				
3.	Agriculture and irrigation	Outcome Evaluation of the Crop Development and Management Programme	Increased food security and reduced poverty level.	Increase food security and reduce poverty level	CECM Agriculture and irrigation	April 2024	July 2024	4 million	CG/ GoK /Donor

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ANNEXES FOR BOMET CIDP 2023 - 2027

ANNEX I: SUMMARY OF KEY PRIORITY ISSUES RAISED DURING CIDP 2023-2027 SUBCOUNTY PUBLIC CONSULTATIVE FORUMS

Administration, Public Service and Special Programmes (APSSP)

a. Enhance security surveillance in collaboration with the national government administration
b. Construct and/or complete ward and sub-county offices
c. Increase firefighting equipment
d. Enhance disaster response and management
e. Enhance compassionate funding
f. Remunerate the village councils
g. Mobilize for public participation meetings using appropriate media e.g. public address system

Agriculture, Livestock, Fisheries and Cooperatives (ALFC)

a. Construction of food aggregation centres
b. Construction/renovation of cattle dips
c. Construction/renovation of tea buying centres
d. Subsidize farm inputs/AI services
e. Enhance value addition on agricultural products
f. Enhancement of agricultural extension services
g. Establishment of livestock sale-yards
h. Support to cooperative societies
i. Diversification of market for agricultural products
j. Construction/renovation of slaughterhouses
k. Establishment of agricultural demonstration farms
l. Upscale Kenya Climate Smart Agriculture to cover more wards

Economic Planning, Finance and ICT (EPF-ICT)

a. Establish ICT centres
b. Digitize government services

Education, Youth, Sports and Vocational Training (EYS &VT)

a. Acquisition of land for new ECDE centres where necessary
b. Construction of new ECDE centres

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c. Completion and equipping of ECDE centres
d. Establishment of additional Vocational Training Institutions (VTIs)
e. Allocate more funds for bursaries
f. Improve sporting facilities e.g., playgrounds
g. Enhance school feeding program
h. Initiate and support sporting tournaments
i. Strengthen mentorship/internship program

Gender, Culture and Social Services (GCS)

j. Construction of social halls and community libraries
k. Enhance support for the PWDs and the vulnerable groups
l. Establish rescue centres for gender-based violence victims
m. Eradicate drug and substance abuse among the youth
n. Establishment of rehabilitation centres
o. Support for registration and funding of CBOs and self-help groups
p. Establish and support cultural centres/museums

Health Services (HS)

a. Construct and equip health facilities
b. Supply drugs and improve medical services in health facilities
c. Strengthen referral services (ambulance)
d. Construction of medical staff quarters
e. Stipend for Community Health Volunteers (CHVs)
f. Provide incinerators in health facilities
g. Create awareness and establish mental clinics
h. Upgrade existing health facilities on need basis

Lands, Housing and Urban Planning (LHUP)

q. Enhance town and urban planning
r. Survey, demarcate and fence all public land
s. Identify and repossess encroached public land
t. Facilitate land succession and titling processes
u. Facilitate purchase of land for construction of public utilities
v. Construction of public toilets in urban centres
w. Improve solid waste management in major urban centres
x. Establish more open air markets and market days
y. Renovate government housing units

Roads, Public Works and Transport (RPWT)

a. Routine maintenance and culverting of roads
b. Compliance with roads' width standards
c. Surveying and opening up of new road
d. Construction/maintenance of foot and Motorable bridges
e. Purchase land for access roads to public utilities

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Trade, Energy, Tourism, Investment, and Industry (TETII)

a. Construction of market stalls/sheds
b. Construction of additional shoe shiner sheds and *boda boda* shades
c. Installation of additional floodlights
d. Increase transformer maximization
e. Installation of new transformers
f. Improve ease of doing business
g. Operationalize County Enterprise Fund
h. Digitize issuance of business permits
i. Map and develop new tourist attraction sites

Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)

z. Completion of ongoing water projects
aa. Improve coverage on existing water supply schemes
bb. Drilling and equipping of boreholes
cc. Construction of Decentralized Treatment Facilities (DTFs) for liquid waste management
dd. Storm water management
ee. Protection of riparian areas
ff. Establishment of tree nurseries
gg. Construction and maintenance of water pans
hh. Protection of springs
ii. Solarization of water pumping stations
jj. Roll out activities to mitigate and adapt to climate change

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ANNEX II: PROPOSED PROGRAMMES AND PROJECTS FROM SUBCOUNTIES
CIDP 2023-2027 PUBLIC CONSULTATIVE FORUMS
BOMET CENTRAL SUBCOUNTY

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: SILIBWET TOWNSHIP

Ward: Township

Sub-location: Chepngaina sub-location

Venue: Kaptebengwo,

Date: 15/12/2022

S/NO	Department	Proposed project	Physical location
1	Administration, public service and special programmes	Ward office	Ririk
2	Agriculture, livestock, fisheries and cooperatives	Recruitment of more extension officers Provide subsidized AI services Reopening and renovation of cattle dip and equipping Provision of certified seedlings (avocado, tissue banana)	Merigi ward Merigi ward Cheptembee, chengaina Chepngaina sub-location

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3	Education, vocational training, youths and sports	Construction of new ECDs (purchase of land) Recruited ECD teachers Construction of pp1 and pp2 classrooms Purchase of sporting materials for various AFC tournaments	Kaptebengwo C, Chepungee, Bomet Prison, Kaptebengwo A, Keliot primary Bomet primary All ECDs in Chepngaina sub-location Kaptebengwo
4	Gender, Culture and Social Services	Built Community library Gender awareness	Kaptebengwo Countywide
5	Health Services	Construction of dispensary Purchase of ultra-sound machines and built a health centre kitchen	Chepngaina, Keliot and Silibwet Bomet health centre
6	Lands,Housing,Urban Development and Management	Physical planning Survey and beaconing of all PI lands	Chepngaina sub-location Chepngaina sub-location, Chepchibit
7	Roads, public works and transport	Opening up of new roads Completion of Motorable bridge Maintenances of access road	Arap marindany-nyongores river, Arap mungot-nyongores river, Araptakipkitui-kiswahili, arap chebole-ng'oktwa, Tenwekinternational-Arap johnali-kipsiele, Kaptebengwo-Tabaita-arap msafiri, zebra-taachasis, lenana-kaptich-cheptumaka, bondet-Cheptembe road, Kiswahili-Injerian road Kaptakiptui-chebungee Menet-kipkarikanegek, bondet-chepngaina secondary, Chepngaina-Sachora-kipsiele, farmers-chepturkana-Raiya Chelsea-chepoingong,shamma-Cheboingong, AGC-Kambi setani
8	Trade, Energy,Tourism,Investment and Industry	Construction of bodaboda shade Last mile connectivity Installation of streetlights	Taachasis, bondet Kaptebengwo A,B,C,D ,Chebungee village, pilot village Ronald-brevan, famers-chepturkana-Raiya road,

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		Revival of existing street lights Construction Market stalls	Kaptebengwo B, age kambi setani Kaptebengwo A village Silibwet market
9	Water, sanitation environment, natural resources and climate change	Solid waste management pins Spring protection Purchase of water pump and construction of a pump house Tree nursery Drilling of borehole Purchase of water reserve tank	KaptebengwoA, B, C, D, Ririk Kipsiele, arap Birir, kiprobei, arap okey Cheptembe dam Cheptembe dam Kaptebengwo A Kaptebengwo

	SILIBWET-TOWNSHIP WARD	**VENUE: MANYATTA PRIMARY**	
	Sectors/Departments	**Proposed Projects**	**Physical Location**
1	Administration, Public Service and Special programmes, PSB (APSSP)		
		No representation in terms of County employment-Youth to be considered in employment	Manyatta
		Tamayo Youth to be considered in employment opportunities	Tumoyot
		Casual workers to be engaged on rotational basis of 1.e 3 months	Countywide/Kapsimotwo
2	Agriculture, Livestock, Fisheries and Cooperatives		
		County support in Completion of Kapkenini Tea Buying Centre	Kapkenini Village
		Groups to be funded by CGOB/Cooperatives	Manyatta
		Tea Buying Centre Construction at Kap Chesimet (Terre) & Kapchepkwony Junction	Tumoyot
		Provide Extension Officers on soil Testing & trainings and AI services	Tumoyot

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		Farmers be given certified seeds such as Avocado and crafted banana, Potatoes and beans	Tumoyot
		Arorwet cattle Dip revival	Tumoyot
		County to promote Avocado as a cash crop plus Horticulture	Tumoyot
		CGOB to fund Beehives	Tumoyot/Countywide
		Repair and Fencing of cattle dips	Kapsimotwo
3	Education, Vocational Training, Youth and Sports (EVTYS)		
		Kapkenini ECD be given furniture, Water Tank and fenced	Kapkenini ECD
		Manyatta ECD to be Completed/Modernized, construct Toilet and Water tank	Manyatta
		Construct additional Classroom-Kapkenini ECD	Kapkenini ECD
		Silanga/Dam Construction	Chemangais Saoset
		Stalled Chesoton ECD to be completed/ Change contractor	Manyatta C Village
		To increase Bursary allocation and involve locals in its distribution	Kapsimotwo and Countywide
		Employ additional teachers-KAPSIMOTWO ECD and supply with furniture and Water Tank	Kapsimotwo ECD
		Goal posts to be constructed	Kapsimotwo
		Kapkoin ECD TO BE Constructed	Tumoyot/Kapkoin
		Employ additional teachers and Toilet constrution-Tumoiyot Ecd	Tumoiyot
		Tumoyot Vocational Training Centre to be constructed	Tumoiyot
		Tumoyot FC to be funded and given Uniforms, shoes e.t.c	Tumoyot
		Construction of Kolonget ECD-Land to be purchased	

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		Construction of Kapngetuny ECD-Land to be purchased	Kapngetuny
		Cheswerta ECD to be fenced and permanent Gate constructed. Also land purchase payments to be cleared	Cheswerta village
		Playground levelling-Kapsimotwo	Kapsimotwo
		Bursary application to be free	Countywide
5	Gender, Culture and Social Services (GCS)		
		To conduct survey to determine the exact number of PWDS	Manyatta and Countywide
		Single (Mothers and Fathers) and OLD AGED to be supported	Manyatta and Countywide
		PWDS to be given assistive devices	Tumoyot and Countywide
		To support PWDS in financing and education scholarships	Kapsimotwo
		To fund CBO groups	Kapsimotwo
		Rehabilitation Centre to be constructed	Kapsimotwo
		Kapkenini Dispensary to be constructed	Kapkenini-Land Available to be purchased and construction
		Kapsimotwo Dispensary to be upgraded, construct maternity ward, additional washrooms and entry gate.	Kapsimotwo
		Village elders, CHVS to be given stipends by CGOB.	Kapsimotwo
		Kolonget Dispensary to be constructed-Land to be purchased	Kolonget
7	Lands, Housing, Urban Development and Management (LHUDM)		
		Registration of Kapkenini Centre and Flood lights installation	Kapkenini Area

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		Kapsimotwo oxen farm Change of use to include ICT CENTRE, Social hall, and education centre.	Kapsimotwo Oxen farm/22 acres
		12.5 acres additional (PI) land provided at Hospital to be added to support ICT HUB, educational centre, social hall etc.	Kapsimotwo Dispensary land
		Additional Floodlights to be installed	Kapsimotwo centre
		Public Toilet	Kapsimotwo centre
		Construct Mama mboga market shed	Kapsimotwo centre
		Tall trees town to be cut down/manage	Kapsimotwo centre
		Stinking Slaughter House to be rehabilitated	Kapsimotwo
		PI-Arorwet and Uswet-To be surveyed and demarcated	Tumoyot
		Business centres to be improved and trainings availed to business men and women.	Tumoyot
		ORORWET DIP to be surveyed and fenced (PI)	Tumoiyot
		USWET (PI) to be surveyed and fenced	Tumoiyot
		Construction of Kolonget ECD-Land to be purchased	Kolonget
		Construction of Kapngetuny ECD-Land to be purchased	Kapngetuny
		Kolonget Dispensary to be constructed-Land to be purchased	Kolonget
		To fence all PI lands	Kapsimotwo
		All roads to be surveyed and beaconed	Kapsimotwo
		Cheswerta ECD to be fenced and permanent Gate constructed. Also land purchase payments to be cleared	Cheswerta village
		PI-Lands to be surveyed and fenced-Kamasega	Kamasega

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		Kapsimotwo Market to be fully utilized	Kapsimotwo
8	Roads, Transport and Public Works		**Manyatta/Kapkenini**
		New Road Construction	Kapsolian - Kapkenini Road
		New Road Construction	Chingondi - Kapkenini Road
		Maintenance and Culverts installation	Manyatta - Kapkenini Road
		Maintenance	Manyatta - Tumoyot Road
		Culvert installation	Oinopset - Chesoton
		Culverts installation and Commissioning	Kapsimotwo-Singorwet Bridge and road
		Culverts installation	Chesoton - Kapkenini Road
		Culverts installation adjacent to bodaboda shed	Kapsimotwo town
		Culverts installation	Manyatta - Chemangaci (AGC) Road
		Culverts installation	Ainapset-Chorwet
		Construction/repairs	Tengecha-Chingondi Road
		Construction/repairs	Kiplabotwa - Kepkenini Arap Sitienei Road - Kapnamba (Kipleltiondo road)
		New Road Construction	Kapsimotwo - Kapkiriskan Road
		Maintenance and Culverts at Liberty Church	Kaptolel - Chesoton Road
		Maintenance	Chesoton - Sugutanda road
		Maintenance	Kipchamba - Kabiriket Road
		Maintenance of access roads and Culverts	Kapsimotwo town
		Maintenance and Culverts installation	Kapsimotwo - Sukutanda road
		New Road Construction	Unity Church - Arap magara road
		New Road Construction	Arap Maritim - Cheboingong Road
		New Road Construction	Unity Church - Silanga/Kapngetuny Dam road

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		New Road Construction	Kamasega Bridge
		New Road Construction	Kapsoiyo-Kapkoin-Sebee-Arap uitogee (Sebeet TBC) ROAD (TUMOYOT VILLAGE)
		New Road Construction	Tumoyot Pri.-Chebugon Spring Road
		New Road Construction	Agc Tumoyot-Chebugon spring road
		New Road Construction	Kimeme-Talukyat Spring-(Kipkebe TBC ROAD)
		New Road Construction	KAP ST. - Kap Isaac-Kapsugit road
		New Road Construction	Kapketyenya-Uswet Deliverance Church
		New Road Construction	Kap ElijahMarambe-Sebet Road Tumoyot
		Maintenance and Culverts installation	Tumoiyot-Kipkebe (Road)
		Uswet Road to be surveyed and install culverts	Timoiyot
		Maintenance	Karap Lasoi-Deliverance Road-Kolonget
		New Road Construction	Tarachet-Kapsoiyo road
		New Road Construction	Tarachet-Chepchirip kapngetuny
		New Road Construction	Cheboingong Shama-Bomet Road
		New Road Construction	Kipleltiondo Arap Chesengeny-Chesoton Road
		New Road Construction	Cheboingong -Sukutanda (Kapsimotwo)
		New Road Construction	Cheboingong -Cheswerta (Tumoyot)
		New Road Construction	Karamoritim -Sikutanda-Cheboingon Road
		New Road Construction	Kapngetuny Unity-Kapngetuny water point
		New Road Construction	Sigilai - Chelsa Bridge connecting Cheboingong and Chelsa Bomet Town

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		New Road Construction	Chepchirib-Alandlo-Arapkennel (Kapsimotwo sub location)
		Maintenance and constructions	Kolonget-Chemwai na Bridget Road
		Construction and Bridge	Arap Mursi-Arap Langat-Koma Arap Ruto rd
		New Road Construction	Arap Ngeno Kipt-Arap Kosgei Road (Cheswerta Village)
		New Road Construction	Arap Ruto-Arap Koech Road (Cheswerta Village)
		New Road Construction	Arap Tonui-Arap Mursi-Kapchebosi-Arap Leitich - Bridge and Koma Road (Cheswerta Village)
		New Road Construction	Arap Chogindu-Kapjohnstone Road (Cheswerta Village)
		Maintenance	Kapsoiyo-Arap Maritim Road (Cheswerta Village)
		Kapkoin TBC-Hon Kilel-Kaposirir-Kamasega River Road	Kapkoin TBC-Hon Kilel-Kaposirir-Kamasega River Road-Kapsimotwo
9	Trade, Tourism, Investment and Industry (TETTI)		
		Connect Kapsimotwo Slaughterhouse with electricity	Kapsimotwo
		Shoe Shiner Shed	Kapsimotwo
		Bodaboda shed	Kapsimotwo
		Additional Flood lights installations	Kapsimotwo
		Floodlights installation at Tumoyot centre	Tumoyot
		Floodlight installation at Arap Chepkwony-Deliverance church junction	Tumoyot
		Bodaboda shed at Tumoyot centre	Tumoyot
		Market/Business sheds for women	Kapsimotwo
		Train women on business	Kapsimotwo
		Establish Avocado value addition centre	Kapsimotwo
		Hustlers Funds to be introduced by the CGOB	Countywide

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		Developing shoe making materials at Kapsimotwo	Kapsimotwo
		Floodlights installation between Willis Hotel and Town	Kapsimotwo
		Market for women/mama mboga to be established	Kapsimotwo
10	Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)		
		Completion of Mogombet Water Project	Kapsoiyo Village
		Spring protection	Kamasega Spring
		CGOB to Support piped water across Kiplabotwa	Kiplabotwa
		Oinopset To Be improved and fenced	Oinopset
		To involve locals in construction of Kapsoliat - Kapkenini Road to protect rivers adjacent to it	Kapkenini
		To extend Mogombet water distribution	To Kapsimotwo and Kipleltiondo areas
		Water Tank to contain drilled water	Kapsimotwo
		Piping at Sukutanda Dam	Kapsimotwo
		Kapkoin (Richard Mutai) Spring Protection	Tumoiyot
		Chemutwa Spring Protection (Arap Kimatagu)	Tumoiyot
		Chebugon Spring Protection (Kap Chemagel)	Tumoiyot
		Talugyat Water spring Protection	Tumoiyot
		Sebeet Spring Protection (Arap laosi)	Tumoiyot
		Uswet Spring PI Survey and protected	Tumoiyot
		Water Tank to be availed and main pipes to be supplied	Timoiyot
		Cheptembe water dam-To be protected, conserved and fenced	Kolonget/Cheboingong

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		Sigilai (PI)-To be protected, conserved and fenced	Kolonget/Cheboingong
		Sukutanda water dam-To be protected, conserved and fenced	Kolonget/Cheboingong
		Kapanyala water-To be protected, conserved and fenced	Kolonget/Cheboingong
		Kukorwet water spring-To be Protected	Kapsimotwo
		Obot Wilita Spring-To be protected	Kapsimotwo
		Trees to be planted at Cheptembe Dip and distribute to locals	Kapsimotwo
		Mogombet Water project-To enhance water pipes connection between the river and Water Tank & Pipes extended to villages	Cheswerta Village and its Neighborhood
		Construct additional water tanks i.e. at Cheswerta and Tumoiyot	Cheswerta & Tumoyot villages
		All Bluegam trees be removed in all PI lands & Fenced	Countywide
		County to remove/waive all water connection charges being levied i.e. 5,000	Countywide

Sub-Location… ……SILIBWET

S/NO	Department	Proposed project	Physical location
1	Administration, Public Service and special programmes		
2	Agriculture,Livestock,Fisheries and Cooperatives	Farmers store and food store Subsidize farm inputs. Create market for farm produce Upgrade market for tea farmers. Completion of tea buying centers. Deployment of extension officers. Building of gabions to curb soil erosion.	Silibwet town
3	Education ,Vocational Training Youths and Sports	Acquiring land for the proposed ECD, Hiring of ECD teacher	Kipkebe Upper

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		Completion of Chematich Pri. ECD	Koma, Silibwet
		Acquiring land for the proposed Koma ECD	Silibwet
		Completion of Silibwet Pri. ECD	Silibwet
		Proposed ECD at Kipngenoh B, and Kipngenoh A and acquiring of land.	Silibwet
		Completion of Silibwet library	Silibwet
		Purchasing of chairs and water tank for Kapsoiyo ECD.	Silibwet
		Allocation of bursaries in Silibwet Township	Silibwet
		Proposed construction of workshop at Silibwet polytechnic, dormitories, and allocation of bursaries.	Silibwet Town
		Proposed construction of a rehabilitation center at Silibwet Town	
4	Finance ,Economic Planning and ICT		
5	Gender, Culture and Social Service	Empower the Council of Elders County Council office at the County level	
		Building of wall along Silibwet stadium, changing rooms, public toilet, sheds and completion of inner perimeter.	Silibwet
		Levelling of fields at Tenwek Day and Aisaik	Tenwek, Aisaik
		Proposed establishment of training camps.	
		Initiation of Annual Tournament across the county.	
6	Health Services	Proposed equipping of a maternity wing at Silibwet dispensary, supply of drugs, employment of health workers at the dispensary, and upgrading of the dispensary to a health facility.	Silibwet town
		National land (APs center) to surrender land to the dispensary	Silibwet town
		County Council of Kipsigis (CCK) Acquiring of land for construction of Chebunge dispensary	Silibwet town Chebunge village
7	Lands, Housing and Urban Planning	Physical planning of Silibwet Town, demolition of illegal structures.	Silibwet town
		Drainages in Silibwet Town	Silibwet town
			Silibwet town

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		Bus park at Silibwet Town, sewage, and drainages	Silibwet Town
		Construction of market stalls and bus station at Silibwet	Tenwek
		Construction of public toilets, car parking acquiring land for market stalls at Tenwek center.	Silibwet Silibwet
		Ring road of 6m at Silibwet stadium	Silibwet Silibwet
		Fencing of Silibwet field	
		Tarmacking of road along Roya mode and Kipngenoh Rd.	Silibwet
		Demarcation of private and public lands in Silibwet Town	
		Installation of floodlights, and bodaboda shed, shoe shiners center, mama mboga shed in Silibwet and Chelimo Hospital side.	Kapsimotwo Kapsimotwo Silibwet town
		Market day at Kapsimotwa	
		Digging of drainages, installation of flood lights and sewage at Kapsimotwa	
		Dumpsite location, land acquisition, building of Sewage line, incinerators in town and water tanks in Silibwet Town, collection of waste materials.	
8	Roads, Transport and Public Works	Construction of Roads	Silibwet town – Tenwek hospital Rd.
		Silibwet Pri. – Kapjiriman – Aisaik	Silibwet
		Silibwet Chelimo – Kapsimotwa	Silibwet
		Chelimo – White Hotel – Aisaik	Silibwet
		Silibwet – Mogombet – Tenwek Hospital	Silibwet
		Kapkatakana Junction – Tenwek	Tenwek
		Kap Joel Jumo – Kapsoiyo	Silibwet
		Arap Sanga – Kipkebe Primary	Silibwet
		Silibwet Library – Junction Tenwek	Silibwet
		AGC Kapsoiyo – Koma (Arap Sang)	Silibwet
		Arap Serone – Chepkulo bridge	Aisaik
		Chepkulo – Chematich – Ngomwet – Aisaik AGC	Aisaik
		Ngomwet – Cheptuiyet KP11	Aisaik
		KP118 (Kap Gideon) – Chepkulo	Silibwet
		Kap John Kirui – Chepkulo	Aisaik
		Kap John Kirui – Jedis Petrol Station	Silibwet
		Kipngeno T Buying center B – Chepkulo	Silibwet
		Kap Gideon culvert	Silibwet

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		Chepkulo – Kap Stanley – KP 11Completion	Aisaik
		Mogombet Faith Church – Chesengeny	Silibwet
		Mogombet water project – Arap Bor bridge	Silibwet
		KP 31 – Tenwek pry. –Tenwek high(main tarmac)	Tenwek
		Chebunge AGC – Kiswahili village (Chepkulo)	Aisaik
		Kap Mwanga KP28 – Kabungut culverts – Tumoiyot (box culvert)	
		Tenwek main tarmac (industrial) – registration and opening of the road – (eye clinic)	
		Kipkebe cattle dip – Kapsoiyo Rd.	Kipkebe, Silibwet
		Construction of Bridges	Chebunge ASGC – Kiswahili (main bridge)
			KP 28 – Kabungut (available)
			KP 28 – Cheptembe
			Kap Gideon – Mugango (kimugul)
9	Trade,Energy,Tourism,Industry and Investment	Proposed conversion of Tenwek waterfall, Arorwet cave to a tourist site, and Kipsigis cultural site respectively Proposed preservation of Kipsigis heritages.	Tenwek, Arorwet Bomet town
10	Water,Sanitation,Environment,Natural Resources and Climate Change	Proposed Kipkebe water project	
		Proposed Koma (Kaptilolwo) water pipes	
		Silibwet (Kapsoiyo) extension of water pipes	
		Chebungungon (Aisaik junction) – Chepkulo extension of water pipes and tanks at Arap Serone	
		Chematich proposed water pipes.	
		Repair of displaced pipes And Completion of Kipkebe water tanks	Kipkebe village
		Completion of Mogombet Water project), addition of water tanks, completion of Chepkulo River project.	
		Protection of water springs	Togomta (Tenwek) Ngomwet Lilimiet Turobta Salaik

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			Sabeet Mogombet Arorwet

SILIBWET TOWNSHIP WARD VENUE:MOTIGO CENTRE

Sectors/Departments	**Proposed Projects**	**Physical Location**
Administration, Public Service and Special programmes, PSB (APSSP)	Construct Sub ward office	Injerian Dispensary
	Employ all village managers	Villages
	Even distribution of county employment	County
Agriculture, Livestock, Fisheries and Cooperatives	Support fish farming	
	Provide bee hives to youth groups	
	Handle issue of blue gum in tea farms	
	Improve AI services	
	Distribute Hass avocado to every households	
	Completion of TBCs: Kimakata,Artet,Chebamban,Kabarak,Kapngetuny,Kuro,Kuskong,Kapkatet,Chorwet,Set,Moburo,Kapkemo,Tembwo,Kecheiyat,Kapset,Kware and Injerian	Motigo sub location
	Supply hybrid potato seeds	Motigo sub location
	Support pyrethrum farmers by supplying subsidized seedlings	Motigo sub location
	Renovate all Dips	Motigo sub location
	Employ and deploy extension officers to the villages to support farmers	Motigo sub location
	Establish cooling plant	Moburo
	Support goat farming and sweet potato farming	Motigo sub location
	Support TBCs: Kware,Tembwo and centre one	Motigo sub location
	Research on maize disease and come up with solution	County
	Subsidized AI services	County
	Renovate Motigo Dip	Motigo sub location
	Simplify process of acquiring subsidized fertilizers	County
Education, Vocational Training, Youth and Sports (EVTYS)	provide hatcheries to the youths	Motigo sub location
	Support groups through training and financial support	
	Purchase land and construct Kimakata ECD	Kimakata
	Youth empowerment through formation of groups and County Government to purchase seedlings from youth groups	Motigo sub location

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		kapkatet and
	Establishment of proposed new ECDs	Kiptilingit
	Completion of stalled ECD centres	Moburo ECD and Chebamban ECD
	Do talent search at village level and establish public playground	Motigo sub location
	Construct new ECD centres	Kapngetuny,Kecheiyat,Ainamoi,Kabarak,Kuro
	Fund football club and levelling of football fields	Motigo sub location
	Devolve disbursement of County bursaries to sub location, increase allocation and simplify the application system	County
	Renovate Chebamban ECD	Chebamban
Finance, Economic Planning and ICT	Establish ICT Hub	Motigo centre
Gender, Culture and Social Services (GCS)	Construct community library /resource centre	Motigo centre, Kecheiyat centre
	Establish Compassionate fund support families with huge hospital bills	County
	Enumerate PWDs and provide financial support	County
Health Services (HS)	Construction of new dispensary	Motigo Centre/Chepkongony
	upgrade Injerian dispensary to health centre	Injerian
Lands, Housing, Urban Development and Management (LHUDM)	Casual workers working at urban centres should be locals	Urban centres
	Public toilet	Sachora and Kapsebet
	Employ cabbage collectors at every centre	Urban centres
Roads, Transport and Public Works	Complete Grading and murraming of Artet-Kimaket TBC-Injerian road	Motigo Lower
	Open Kapsosian-Kimata(AGC)-Injerian road	Motigo Lower
	Grading of kibulu-kapkokoiyot-chebamban road	Motigo Lower
	Maintainance of Kecheiyat pry-arap Kerich road	Motigo Lower
	Maintainance of Kapchemorore-kapsebet town-Kap injiru-Kiptilingit-Kiswahili bridge road	Motigo Lower
	Maintainance of Kapbrook-arap kerich road	Motigo Lower
	Opening of Kapset Dip-Moburo pry school	Motigo Lower
	Opening of Kapsebet dip-kameja	Motigo Lower
	Opening of Kecheiyat-arap sigira	Motigo Lower

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	Opening of Kamorori-kabesbes	Motigo Lower
	Opening of Kapsebet dip-kapkererbai	Motigo Lower
	Opening of Kapyanga-Chemokoi	Motigo Lower
	Opening of Injerian dispensary-Kapchesinet	Motigo Lower
	Opening of Chebamban-Kimakata	Motigo Lower
	Opening of Kapweldon-Injerian dispensary	Motigo Lower
	Opening of Kabarak-kapinjiru	Motigo Lower
	Opening of Karapyomdo-kapinjiru	Motigo Lower
	Complete construction of Kiswahili bridge	Motigo Lower
	Construction of Ngeny and Kapsabet bridges	Motigo Lower
	Expansion of arap Kerich(Kware) and Kapsabet Dip bridge	Motigo Lower
	Employ casuals to assist in maintainance of roads and bush clearing at every village	Motigo Upper
	Maintain Arap sang-Injerian road	Motigo Upper
	Maintain Kapngetuny-Kecheiyat	Motigo Upper
	Maintain taabook-chepchep	Motigo Upper
	Maintain Kabarak-Sachora	Motigo Upper
	Maintain kapjohn-Kapsabet	Motigo Upper
	Maintain Catholic-choretTBC	Motigo Upper
	Maintain Motigo-Factory-Kapkoit	Motigo Upper
	Maintain factory-Chelelaibei	Motigo Upper
	Maintain Ngainet-Dip	Motigo Upper
	Maintain AGC Kecheiyat-Ainab Tibiik	Motigo Upper
	Maintain Chepkongony pry-Chepkulo road	Motigo Upper
	Expand Kappetero-Chinese road	Motigo Upper
	Maintain Kipkuro-Kapngetuny-Kecheiyat Road	Motigo Upper
Trade, Tourism, Investment and Industry (TETTI)	Flood lights at Artet, Motigo Centre, Kapsebet market, Injerian dispensary,Kapjackson,Sachangwan and Moburo centres	Motigo sub location
	Lower Motigo has no electricity	Motigo sub location
	Mama mboga stalls at Kapset market and Sachora	Motigo sub location
	Fix market day at Kapsabet centre and Motigo centre	Motigo sub location
	Flood lights at Kecheiyat, Motigo Centres and Cheborus Centre	Motigo sub location
	Electricity Kecheiyat village	Motigo sub location
	Bodaboda shades at Artet, Motigo and Kecheiyat	Motigo sub location
Water, Sanitation, Environment, Natural Resources	Protection of Kondamet, Sosuriet(Kap Philip koros),Tabaita springs, Chesungurut(Moburo),Kabesbes,Arap kerich,Kobise,Tokomta and Kapsebet(Kaptisya)	Motigo Sub Ward

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and Climate Change (WENRCC)	Supply Piped water to Motigo Sub Ward	Motigo Sub Ward
	Drill water at Motigo pry school	Motigo Sub Ward
	Protection of Ainab Tibik,Menet,Kosile(Kapchamtany),chelelach bei	Motigo Sub Ward
	Support groups in tree planting	Motigo Sub Ward
	Drill boreholes in every village	Motigo Sub Ward
	Support youth groups established tree nurseries	Motigo Sub Ward
	Subsidized veterinary services and decentralize their offices to Sub Ward	Motigo Sub Ward

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PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: NDARAWETA

Sub-location: Teganda

Venue: Cheswerta primary school

Date: 08/12/2022

S/NO	department	Proposed projects	Physical location
1	Administration and public service	Ward office	Ngainet
2	Agriculture, livestock and fisheries	i. Construction of tea buying centre (new) ii. Tea nursery and laboratory iii. Renovation of tea buying centre and survey it near to road iv. Completion of tea buying centre v. Construction of tea buying centres (land available) Purchasing of tables and painting of tea buying centres	Tugoibe, kapcheluch Teganda near forest Ndarawetta Changchego, Lalagin, Cheswerta , Umoja,

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		vi.	Operalizattion of completed cattle dip	Butahkia, umoja,Tanwa,kapchelala,
		vii.	Nursery seedlings for ovacado	Teganda
		viii.	Construction of food store for potatoes	Bondet
		ix.	Construction of slaughter house and also purchase of land	Teganda
		x.	Recruitement of extension officers	Bondet Bondet Across the ward
3	Education ,vocational training, Youth and sports	i.	Construction of togoruto polytechnic	Togoruto primary school
		ii.	Construction of ECD and pp1 and pp2 and Expansion of playing field.	Tagaruto primary school, Butahkia, Cheswerta, Tangwaa and Matatek sogoet, Teganda mosroo, Musolokto Ndarawetta primary school All ECDs
		iii.	Completion of ECD classroom	Ngainet centre
		iv.	Construction of pit latrines in all ECDs	
		v.	Levelling of playing field and purchasing of sporting materials	Ndarawetta primary school

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			All ECDs across the ward Ngainet
4	Gender, culture and social service	Empowering the special groups	Across the ward
5	Health services	i. Equipping Togoruto dispensary- avail medicine , recruitment of medical staff and fencing	Togoruto
		ii. Land purchase and construction of dispensary iii. Construction of pit latrines in all ECDs and major market centres	Bondet, Cheswerta and Sogoet All ECDs and Bondet,nganet centre
6	Lands, Housing, Urban Development and management	Physical planning Land succession	Bondet centre and Nganet centre Across the ward
7	Roads, public works and transport	Maintenance of access roads	Tabaita tbc- Togoruto forest road Togoruto primary – Catholic church road Teganda-Ngainet-Ndarawetta road Changchego-arap simon Tonui road Mosroo- Kapcheluch-Kaptororgo- Tirgaga road. Cheswerta catholic-Sogoet road Cheswerta –Obot Lazarus road Arap chelal road Togoruto-Ngainet road. Sogoet-Sewerweriet-Ngainet road Togoruto-sogoet road

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			Sogoet- Barkelyet road Arap keter-forest
		Construction of Motorable bridge	Kap maiyor road
		Culverting of roads	All access road in the ward
8	Trade, Energy, Tourism, Investment, and industry	Solid waste management Installation of floodlights Construction of bodaboda shade	Bondet, ngainet and Teganda centre, Ngainet, Teganda Ngainet, Teganda centre
9	Water, Sanitation, Environment, Natural resources and climate change	i. Purchase of water pump and construction of pump house ii. Installation of water reserve tank iii. Protection of springs iv. Tree nursery v. Fencing of forests	Kapcheluch and sogoet water project Cheswerta, Musolokto Tagaruto and in all primary schools across the ward Arap Maina, Barit, kapngerech, cheswerta, komoin, lalagin, sogoet, Tangwa, kap musee, arap tuwei, arap William, kapkeresi, kap Wilson springs. Teganda forest Mutongoyot forest

SUBLOCATION- NYONGORES

DATE: 8/12/2022

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SNO	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	ROADS	1) Bondet-Kibochi-Kapkigorwet 2) 02-Boongo-Nyongores-Tea Zone 3) 02-Sirionik-56-Kenon 4) Kibochi-Sugutek-Kenon 5) Kibochi-Chongenwo-Kapkigorwet 6) Kibochi-Sorionik 7) Boongo catholic church-Boongo primary School. 8) Kibochi-Montessori 9) Tea zone-Kipleting 10) Tabaita Tea buying center-Tabaita village 11) 3 ways-Kapkigorwet B 12) Kipchoek shopping center-chief office 13) KP56 via Nyongores secondary-Sorionik river **Foot bridges-** 1) Kenon-Borowet 2) Kapkigorwet-Semoi 3) Sukutek-Aonet 4) KP02-Chuiyat **Culverts-** 1) Kapkigorwet-Semoi 2) Sukutek-Aonet **3)** KP02-Chuiyat	Nyongores Sub location

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2	Education	1) Bongo ECD to be completed. 2) Kibochi to be completed, washrooms, chairs and water tank 3) Nyongores primary construct an ECD 4) Kenon ECD on going to be completed 5) Nyayo tea zone- construct and ECD and post teacher 6) Kapkigorwet primary is temporary structure, construct a class 7) Chongenwo construct and ECD 8) Kapkigorwet B – Choko- acquire land, construct and post teacher 9) Kibochi primary construct ECD, has 2 teachers. 10) Kapkigorwet primary construct ECD class add 1 teacher. 11) Chongenwo ECD- employ 1 teacher 12) Kapkigorwet B – Choko- add 1 ECD teacher	

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		Polytechnic- Construct at Nyongores Sub location.	
2	Agriculture	Completion and equipping of tea buying centres Kibochi TB to be completed	Kibochi Tbc, Boongo Tbc, KP02 ,Boongo or kwenet tbc, KP 56 , KP56D,KP56E,KP56F,KP56G,KP56H, KP56I, KP56J,KP56K,KP56L .
		Construction of new TBC	KP56 B and KP56C , Kap Mali, Sorionik, Tabaita 02
		Construct **fertilizer store** a	Ndaraweta ward
		Provide Boma Rhodes seeds, AI inseminator, cooling plant, extension officers	Kapkigorwet
		Passion fruits, Avocadoes, potatoes, Tissue culture bananas- Needs nursery beds,	Makindo
		Soil testing	Nyongores sub-location
3	Education, Vocational Training, Youths and Sports		
4	Finance ,Economic Planning and ICT		
5	Gender, Culture and Social Service		
6	Health Services	Upgrade Nyongores Dispensary to a Health Center, and construction of a maternity wing and fully equip(purchase of land)	Nyongores Sub location Kapkigorwet
8	Roads, Transport and Public Works	Opening up of new roads	Bondet-Kibochi-Kapkigorwet 2) 02-Boongo-Nyongores-Tea Zone 3) 02-Sirionik-56-Kenon 4) Kibochi-Sugutek-Kenon 5) Kibochi-Chongenwo-Kapkigorwet 6) Kibochi-Sorionik

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			7) Boongo Catholic Church-Boongo primary School. 8) Kibochi- Montessori 9) Tea zone-Kipleting 10) Tabaita Tea buying center-Tabaita village 11) 3 ways-Kapkigorwet B 12) Kipchoek shopping center-chief office 13) KP56 via Nyongores secondary- Sorionik river
		Construction and maintenance of roads	Bondet – Kibochi – Kapkigorwet Rd
			02 – Boongo – Nyongores – Tea Zone Rd.
			02 – Sorionik – 56 – Kenon Rd
			Kibochi – Sukutek –Kenon
			Kibochi – Chongenwo – Kapkigorwet Rd.
			Kibochi –Sorionik Rd
			Boongong Pri– Boongong Catholic Rd.
			Kibochi – Montessori Rd.
			Tea Zone – Kileting Rd.
			Tabaita Tea buyi ng center – Tabaita Village
			3 ways – Kapkigorwet B
			Kipchoek Shopping center – Chief's office
			KP 56 via Nyongores sec. – Sorionik River Rd.
		Construction of foot bridges	Kenon – Borowet
			Kapkigorwet – Semoi
			Sukutek – Aonet
			KP 02 – Chuiyat
		Construction of Culverts	Kapkigorwet – Semoi
			Sukutek – Aonet
			KP 02 – Chuiyat
9	Trade, Energy,Tourism,Investment and Industry	Installation of floodlights Construction of bodaboda shade	Kap Patrick, sukutek, chamgaa Kap Patrick,sukutek,chamgaa
10	Water, Sanitation, Environment, Natural	Proposed Springs to be protected.	1) Kaptilolwo 2) Kapbarabara

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	Resources and Climate Change		3) Arap Mamboaty 4) Arap Tonui 5) Arap Lesigon 6) Arap Weseit 7) Arap Nyagacha 8) Kap Christopher 9) Arap Too 10) Arap cheruiyot Joseph 11) Arap kober 12) Kipchoek 13) Kap Mali Tea zone 14) Arap Kenduiywo 15) Arap Koskei 16) Kap Isaiah 17) Arap Barkach 18) Arap Chepukon 19) Arap Molel 20) Kap Andrew 21) Arap Tare 22) Kap Johana or Kapchelokoi Kap Onyango Nyongores secondary school
		Construction of water tank Drilling of borehole	

Sectors/Departments	**Proposed Projects**	**Physical Location**
Administration, Public Service and Special programmes, PSB (APSSP)	Complete Ward office	Ngainet
Agriculture, Livestock, Fisheries and Cooperatives	Construction of tea buying centre	Chepkut TBC KP54,kp 91, Mogindo tea buying centre,Kaptororgo TBC,
	Complete potato plant	Mogindo
	Complete cooling plant	Marinyin
	Construction of TBC	Kiptogoch B,Masingororo,Kaptilolwo TBC,Muguleiyat TBC,Sapet B, Kaptembwo, Kipsomor C, Kipsomor B, Mangoita KP 153,lemeiwet Kp 43,Kipkoibet kp148,kiptenden TBCs.

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	Fencing of banana nursery	Masingoro/Sonokwek
	Support cooperative societies	Ndarawetta-Mogoiwet
	Subsidized AI services	Kabusarek sub location
Education, Vocational Training, Youth and Sports (EVTYS)	Community library	Kabusare School
	Levelling of playing field	Kabusare High School
	Support Football Club	Kabusare,sonokwet
	Completion of ECDs and employ teachers	ECDs Lebekwet ECD, Mogindo west ECD,Kaptororko/Chepkitach ECD
	Construction of new (purchase of land)	Kiptenden ECD
	Construction of ECDs(Land available)	Kiptogoch, Maoni Sugutek B, Kabunei/Kipnariet ECD, Masingoro/Saptet Ecd, Mogoiwet, Kipmaikuko, Ngainet
	Establish athletic camp	Ndarawetta ward
	Talent search and train coaches and referees	Ndarawetta ward
	Introduce feeding programme in all ECD centres	Countywide
	Sonokwek Additional courses offered in polytechnic	Sonokwek polytechnic
	Completion of stall ECDs and equip an	Kiptenden, Judea ECD
	Construction of foot bridge at kapmika-Bosto, Manjililiet-arap boiyon-Morome,Kapnariet-kiptenen	

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	Completion of stalled Baregeiyat ECD centre	
	Support construction of Kabusare day school	
	Construction of Kaptilolwo ECD	
	Increase bursary support	
	Upgrade Sonokwek polytechnic and introduce more courses and buy playing ground	
	Construct ECD centre	Sonokwek pry school,Muguleiyat,Lemeiywet
	Support Sonokwek football club	
Finance, Economic Planning and ICT	Construct an ICT Hub	Ndarawetta ward
Gender, Culture and Social Services (GCS)	Support PWDs by paying NHIF and give priority to PWDs who are trained as ECD	
	Construct rehabilitation centre	Ngainet
	Social hall at Ngainet centre	Ngainet
Health Services (HS)	Upgrade Mogindo dispensary to Health centre	Mogindo
	Complete and Operalization of a dispensary that was funded by	Manjililiet

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	Fair trade (KTDA)	
	upgrading of a dispensary to a health centre	Ndarawetta, Kwenik ab Ilet, Sonokwek Dispensary
	Completion of Mogoiwet Manjiliet dispensary	Mogoiwet
	Construct store, staff houses and increase operation fund	Ngainet Health centre
	Construct new dispensary	ngainet,Kabusare
Lands, Housing, Urban Development and Management (LHUDM)	Demarcate road that has been encroached	Ngainet road
	Land succession	Ngainet
Roads, Transport and Public Works	Maintainance of access roads	Sebe East, Sayoka road, Kabusare High school road, Butakya-Kaptororgo road, Butakya-Tirgaga road, Kiptenden Mogindo, Kapnariet-Masingororo road, of Kapmika-Manjililiet-nyangombe road, Kiptenden-Mogoiywetpry-Judea-Kipnariet road , road to ngainet market, Ngainet-Mogoiwet, Ngainet-Baregeiyat road, Arap Terkech-Kipsomor, Kipsonor-Sergutiet road, Sonokwek pry school-kwendo road
	Opening of new roads	Sebe-arap Tuimising Road
	Construction of footbridges	Mogindo Bridge and Maorma Kaptilolwo -Kipkoibon bridge, Kapnariet-Masingororo road, cheswerta Baregeiyat road, Bosto Baregeiyat ECD, Kaptilolwo-Saoset road and bridge
	Foot bridge	Masingororo Nyangombe
	Culverting of all marram roads	Kabusarek sub-location
	Dozing of Road	Chorwet TBC-Kiptuiya, Sonokwek-Kiptogoch-Musuleiyat, Kipsomor-Kiplokyi

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	Construction Motorable	Mogindo-Kaptilolwo,Kipkoiben-Kaptili
Trade, Tourism, Investment and Industry (TETTI)	Installation of streetlights	Moindiot factory, Ndarawetta dispensary,Sayoka, Marinyin catholic church, Sayoka centre, Marinyin AGC, Tirgaga
	Upgrade slaughter house to modern one	Ngainet
	Construction of shoe shiner shade	Ngainet centre
	Last mile connectivity	Barkeiyet village
	Bodaboda shades	Kariobangi centre, Marinyin catholic, Mogindo dispensary, Sonokwek centre,Sabet,Kipsomor and Soyota
	Flood lights	Sabet shopping centre and Sonokwek Main
Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)	Protection of water springs	arap Bii water, aranagerek, Kapkoilonget, karap Boit, Kapcheluch Springs, Chepkitach, Kapraeli Koskei, Kaptorongei springs Kapkones, Kaploboso, Chepkitach and chelolokan springs, Kiptogoch ,Judea,KapRobert(Kipsonoi),Manjililiet,Chepkitach(Kap Richard),Kipmaekuko(Kapcheruso) springs, of Tapket Kirok,Chemorkochoch water spring, Kwenik ab Ilet, Simotwet,Chepkiram,Rawek,Chepkutbek/Muguleiyot, Chelolokan/Lemeiywet springs
	Protection of water springs	
	Completion of water project	Ngainet/Kabusare
	waste management plant	Moindiot factory
	Extent water project	Cheswerta tobarekeiyat
	Renovate and fencing of water project	Kimokiko water project
	Drill borehole	kwendo secondary school, Sonokwek polytechnic
	Support Establishment of tree nursery	Tuiyobei Cattle Dip

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: SINGORWET

VENUE: KIPKOI		
Sectors/Departments	**Proposed Projects**	**Physical Location**
Administration, Public Service and Special programmes, PSB (APSSP)		

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	Construction of Cheptagum Tea buying Centre	Cheptagum
	AI services be enhanced & extension officers deployed in villages	Singorwet
	Construction of Makoi TBC-Land available to be purchased	Olmotonyik
	Ngomwet cattle dip Renovation	baalek
	Support needed in construction of Cheptagum TBC	Singorwet
	Livestock feed store	Chepkitach
	To upgrade the following Tea Buying centres: Berur, Umoja, Chepkurbet, Simotwet, Chepkurbet, Motiret, Tebeswet, Kipkoi	Kabungut
	Construction of Ngomwet New Tea Buying Centre (TBC)	Kabungut
	Balek cooler installation	Balek
	Seed beds at Aisaik sub location	Aisaik
	Construction of the following TBC to be funded by CGOB: Cheptuiyet central, Mataima TBC, Chebungungon TBC	Aisaik
	Kaminjeiwet Cattle Dip Revival	Aisaik
	Cheptuiyet Cooling plant be established around Cheptuiyet TBC	Cheptuiyet

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	Cheptagum ECD to be constructed-To purchase land	Cheptagum
	To lower qualification in terms of marks for Bursary application	Olmotonyik
	Kapngetuny ECD to be constructed-To purchase land	Singorwet
	To employ ECD teachers at Roret Pr., Chepkurbet Pr., Kaptembwo Pr., Motiret Pr.	Singorwet ward
	Leveling of Kabungut Pr. Playing field	Kabungut
	Kabungut VTC be established	Kabungut
	Kabungut Dispensary be relocated	Kabungut
Education, Vocational Training, Youth and Sports	Construction of Tirgaga ECD CENTRE-Land available	Tirgaga
	Additional ECD Teacher needed at Chebungungon ECD	Chebungungon
	Mataima ECD to be constructed-Land available	Mataima
	Sports Centre at Aisaik Pr.	Aisaik
	Aisaik - Chepkogun CBO, Sugutek, Tirgaga and Chebungungon CBOs to be funded	Singorwet
Gender, Culture and Social Services (GCS)	To supply fish to all fish ponds	Countywide
Health Services (HS)	Chepkirip Dispensary to be constructed	Chepkirip Village
	Construction of maternity ward at	Kapngetuny

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	Kapngetuny Dispensary	
	Singorwet Dispensary to be upgraded to Health Centre	Singorwet
	Avail ambulance	Sub county Hospital-Kapkoros
	Tirgaga Dispensary to be upgraded to HC	Tirgaga
	Kapsikowo Dispensary to be constructed-Land to be purchased	Kapsikowo
	Completion of Maternity at Tirgaga dispensary plus fencing of the facility and register	
Lands, Housing, Urban Development and Management (LHUDM)	PI Lands to be surveyed and demarcated	Olmotonyik
	Commissioning of Singorwet market and Fix market day	Singorwet
	PI LAND fencing	Cheptagum
	All PI Lands to have seed beds	Countywide
Roads, Transport and Public Works		
	Cheptagum - Kubare Road-Construction and maintenance	Cheptagum
	Canteen Denis-Quarry Chesoen Road-Construction and maintenance	Olmotonyik
	Quarry -Koibey Road and feeder Roads-Construction and maintenance	Olmotonyik
	Olmotonyik Pr. - School Field access road Construction-	Olmotonyik

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	Construction and maintenance	
	Kabardorris-Olmotonyik Road-Construction and maintenance	Olmotonyik
	Kipleltiondo road-Sharpcorner(Leldaet)-Chebitet (Arap Tiony) rd-Construction and maintenance	Olmotonyik
	PWDS be given free fertilizers/Tea Nurseries/seedlings	Countywide
	Soi-Sugutek Road-Construction and maintenance	Baalek
	Three ways-Kimugung roads-Construction and maintenance	Baalek
	baalek Pr. -Kapngetuny-Kamugung Road-Maintenance	Baalek
	Kamasega Bridge construction	Kamaseka
	Manyatta (Kapkenini)-Silanga Road (Chebitet - Construction	Baalek
	Singorwet market-Kimugul TBC RD-Construction	Singorwet
	Completion of Roret - Kaptembwo ROAD	Kabungut
	Simotwet-Motiret-Tebeswet Road	Kabungut
	Kipkoi-Kipkebe Road & Bridge (New Road construction)	Kabungut

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Emois - Cheptuiyet Road construction	Kabungut
Kipkoi-Baptist-Cheptembe-Kabungut New road construction	Kabungut
KP48-Kapsikowo Road (New)	Kabungut
Simotwet-Kamasega-Cheborge Road	Kabungut
Roret Kabungut Road	Kabungut
Chepkurbet-Injerian-sibaiyan Road construction and Bridge	Kabungut
ST JOHN-BRUKI TBC	Kabungut
Kabungut - Kipkebe Road-Construction and maintenance	Kabungut
Chepkurbet-Motiret Road-Construction and maintenance	Kabungut
Umoja -Onyiny Been Road-Construction and maintenance	Kabungut
Chepkurbet-Sibaiyan bridge	Kabungut
Aisaik water Bridge be completed	Aisaik
Tirgaga-Kaptororgo-Chebungungon-Chemaltan Road Construction	Kabungut
Arap Serone-Chebungungon-Karap Mutai road Construction	Kabungut
Cheptuiyet - Marinyin Road (Bridge construction)	Kabungut
Kimugul FPFK ROAD Construction	Kabungut

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	Kapsikowo-Kapgideon-Dip-Cheptuiyet road Construction	Kabungut
	Cheptuiyet - Saoset-Emous Road Construction	Kabungut
	Kimolong - Kapgeorge Road Construction	Kabungut
	Chepkochun-Kusini Road Construction	Kabungut
	Kapsikowo - Somisbeek road Construction	Kabungut
	Kaplaboso-Kap Arnest Road Construction	Kabungut
	Chebungungon-Kap stanley Road construction	Kabungut
	Tirgaga-Mugango Bridge construction	Kabungut
	Sugutek-Cheptuiyet-Mataima-Saoset road (New road construction)	Kabungut
	Tirgaga-Mugango Bridge construction	Tirgaga
	Tirgaga-Cheptuiyet Road construction	Tirgaga
	Olmotonyik - Taabet Bridge construction	Olmotonyik
	Kap Chelssoi - Umoja Road	Kabungut
Trade, Tourism, Investment and Industry (TETTI)		
	Floodlights-Singorwet Pr.	Singorwet Primary
	Floodlights installation at Olmotonyik centre	Olmotonyik
	Floodlights installation at	Singorwet

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	Singorwet Sign post	
	Floodlights installation at Salgaa centre	Baalek
	Olmotonyik, Singorwet and baalek Boda boda sheds construction	Singorwet
	Floodlights at Kipkoi Centre, Umoja centre, Emous, Roret. Motiret centre	Kabungut
	Water Tank be provided at Kabungut Dispensary	Kabungut/Kipkoi
	Protection of the following springs: Arap Kenduiywo, Arap Saitira, Nukiat Cheptuiyet, Arab Seli, Ainab Sugutek, Kapsasurwo	Aisaik
	Flood lights installation at Kapsikowo and Cheptuiyet	Aisaik
Water, Sanitation, Environment, Natural Resources and Climate Change (WENRCC)	Cheptembe Kaptatur spring-Spring protection	Cheptembe
	Siliwa spring-Spring protection	Cheptembe
	Kabardorris River-Spring protection	Chepkirip
	Ngomwet water spring-To be protected	baalek
	Completion of Singorwet Water project	Singorwet
	Umoja spring-To be protected	Singorwet
	Joseph Chepkwony river--To be protected	Singorwet
	Buruki River--To be protected Onyiny Beek river	Singorwet

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	Set Tebeswet	
	Arap Murtu	Singorwet
	Tesla River	Singorwet

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COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: CHESOEN

Sub-location: Kamogoso

Venue: Kamogoso dispensary

Date: 09/12/2022

S/NO	Department	Proposed project	Physical location
1	Administration and public service	Completion of ward office	Chesoen
2	Agriculture, livestock, fisheries and cooperatives	Installation of a cooling plant (purchase of land) and equipping Construction of a food store Building of tea buying centres(new) Completion of stalled cattle dip and equipping	Kamogoso centre Kamogoso centre Koitama, Sagatet, Sigorian, Atebwo, Kipkuto, Kimenderit, Aonet. Morit Segutiet

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		Construction of slaughter house(new)	
3	Education, Vocational Training, Youths and sports	Construction of ECD classroom (land available) Completion of stalled ECDs and equipping Construction of pp1 and pp2 classrooms Recruitment of ECDs teachers Purchase of water tanks Construction of polytechnic (PI land available) Levelling and purchase of sporting materials Registration of school unregistered	Koitama primary, Morit primary, Monoru, Sigorian Chemerian and Atebwo All ECDs in the ward All ECDs in the ward All ECDs in the ward Kamogoso Kamogoso Sigorian primary
4	Gender ,culture and social service	Cultural site (purchase of land) Talent centre	Kamogoso Kamogoso
5	Health services	Construction of dispensary (land available) Upgrading of dispensary to a health centre and equipping Purchase of water tank and piping in to dispensary Installation of incinerator	Morit Segutiet Segutiet Segutiet
6	Lands, Housing, Urban Development and Management	Physical planning of major centres	Segutiet centre, Kamogoso, Kaptela centre, and Morit
7	Roads, public works and transport	Maintainance of access marram roads	Morit- Kiplokyi road, Chumoinik-Atebwo road, Morit bridge-Morit secondary road, Morit banda-Morit quarry,

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		Opening up of new roads Foot bridge Motorable bridge	Tabaita- Segemoek road, Atebwo masaa-Atebwo primary, Tebeswet-Tebeswet spring, Tebeswet banda-Sisiba spring, Sagatet agc-kaptembei, Gorofa-chepkutebiik-kapkatet, Kamogoso- chesoen road, Dairy-Chepkulebik, Dairy-Chemamul road, Sachangwan-kapmogoso, arap nyigee-arap bor, Manara- Kitaa spring, Sachangwan- lebeiywet spring, Tabaita-arap Ngerechi spring, Atebwo-arap William-chemwaga, Kap Ngerechi- Kipsonoi, Arap tigoi- Chemaitany, Koitama-Karora-tamwerechei, Monandet-sirian-Kipsonoi, Sigorian tbc-arap morisib, chemomul-kipsonoi, chemomul-silibwet-segutiet, masaa-atebwo-itembe, aonet spring-Kimenderit, chorwet-aonet. Kaptembei, Kimenderit-Kibomut oinet, kipomut-kamogoso, winners-tabet road, Lelechwet road, Chesoen-Kamogoso road
8	Trade, Energy,Tourism,Investment ,and Tourism	Installation of floodlights Construction of bodaboda shade	Kamogoso centre, Morit and segetiet centre Kamogoso centre, Morit and segetiet centre

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9	Water,Sanitation,Environment, Natural Resources and climate change	Construction of reserve a tank and piping Water protection Purchase of water pump and construction of a pump house Drilling of borehole	Morit centre Segutiet water project Kipsonoi water fall, arap towett spring, lelach spring, Chepkulbik, Chemaitany water project, Segutiet spring, Chemamul spring, chepwagan spring Kamogoso, Morit

Sub-Location…CHESOEN

Date: 9/12/2022

S. NO	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	Administration, Public Services and Special Programmes		
2	Agriculture, Livestock, Fisheries and Cooperatives	Construction of Slaughter house(purchase of land)	Boito
3	Education, Vocational Training ,Youths and Sports	Construction of new ECDs (Land available) Construction of new ECDs (purchase of land) Construction of a polytechnic Construction and Equipping of a workshop Recruitment of an instructor	Baraka primary, chesoen primary Samoe, Chebilat, Katet, Chemutwa, Kibisorwet, Simotwet, Boito, Kiptebe, Kaminjeiwet, Tangit, Taabet Baraka Kiplelji Kiplelji

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4	Finance , Economic Planning and ICT		
5	Gender, Culture and Social services		
6	Health services		
7	Lands, Housing and Urban Planning	Survey and beacon of PI (581, 576)	Kiplelji ker/chesoen 581, 576, Taabet cattle dip, Chemutwa
		Physical planning of Boito town	Boito town, Chesoen town, KP33 Center, Kiplelji center
		Solid waste management	Boito town, KP 33 Center, Baraka center, cleaners, Kimolwet center, Kiplelji center.
		Construction of public toilets.	Boito town, Kiplelji center
8	Roads, Transport and Public Works	ROADS, PUBLIC WORKS AND TRANSPORT Construction of Boito – Balek Rd. Construction of Ngomwet AGC – Chesoen Sabath Rd. Construction of Mariva – Ghorofa Rd. Chesoen Pri. – Chebeiyan – Manjililiet Rd Chesoen Pri. – Singorwet Rd KP33 – Manjililiet – Kamogoso Rd Kimolwet – Chepkitwal – Koibey – Tabeet Rd. ECD Chepkitwal – Tabeet Pri. Rd. ECD Chepkitwal – KP14 Rd. Kimolwet – Chemutwa – Tabeet Cattle Dip – Tabeet Pri. Rd.	

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		Chesoen Girls – Kimugung' – Balek (Box Culvert) Rd. Baraka Pri. – Chepkitwal Rd. Simotwet – Chepkitwal AGC KP 86 – Kimugung Rd. KP 33 – Kimugung – Cooler Rd. Nderemiat – Kiplelji Pri. – Kap Nathan Rd. KP 14 – Kap Kushoto Rd. Kap Philimona – Kaminjeiywet ECD – Kiptergekian Rd. KP 39 – Morit Bridge Dispensary –Kiplelji Rd. Kapsotin – KP 14 C Rd. Taabet Sec. – Morit Rd. Taabet Pri. School – Sachangwan Rd. Chepkochun - Arap Sete – Cattle dip –Lebekwet Rd. KP 14-Morit Rd. Kimakmakit – Morit Rd. Manjililiet – Chemutwa Rd. Kimolwet – Cattle dip Chesoen girls – Balek Bridge (Box culvert) Kimol	
9	TRADE, ENERGY, TOURISM, INDUSTRY AND INVESTMENT.	Construction of a boda-boda and mama mboga shed Installation of floodlights	Boito town, Chesoen town, KP 33 Center, Baraka center, Kiplelji center, KP 39 center

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			town, Chesoen town, Baraka center, Manjililiet center, Kimolwet center, KP 39 center
10	Water, Sanitation,Environment,Natural Resources and Climate Change		

Venue: Kitaima Dispensary

S/No	Department	Proposed Projects	Physical Location
1	Administration, Public Service and Special Programmes		
2	Agriculture, Livestock,Fisheries and Cooperatives	Construction of new TBC; 1) Acquisition of land 2) building a pit latrine Construction of a potato store Construction of Cattle dip and fully equip it	Arorwet KP 122B, Saoset KP074 tea buying centre Kamobirir Kiplokyi
3	Education, Youths, Sports and Vocational Training	1. Kamobirir ECD – Repossess the encroached PI land plot No. KERICHO/NDARAWETA 1190 and construct ECD classroom. The residents also requested the county to employ ECD teachers.	Kamobirir
		2. KP 41 ECD - acquire land, construct an ECD & post a teacher	Kabutyek
		3. Sirian ECD – acquire extra land, construct another ECD class & post extra teacher due to increased population of students.	Sirian
		4. Chepyese ECD- acquire land, construct an ECD & post a teacher	Chepyese
		5. Chepkorgong ECD - acquire land, construct an ECD & post a teacher	Chepkorgong

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		6. Chepkurbet ECDE- Emergency construction of roofing material, acquire extra land, construct another ECD class & post extra teacher due to increased population of students.	Chepkurbet
		7. Kiplokyi VTC – Construct VTC on Kiplokyi Dip PI land	Kiplokyi
		8. Kiplokyi (Kuinet) ECD - acquire land, construct an ECD & post a teacher	Kiplokyi kuinet
		9. Kitaima ECD; Completion	Kitaima
		10.Chemoiben ECD- acquire land, construct an ECD & post a teacher	Chemoiben
		11. Lalakin ECD; acquire land, construct an ECD & post a teacher	Lalakin
		13. Kaptebengwet welfare youth group – Support with funds	
4	Finance ,Economic Planning and ICT		
5	Gender, Culture and Social service	St. Lucy church – Support in construction of church Sibaiyan Baptist Church - Support in construction of church Lalakin Catholic Church; Support in construction of church Lalakin PEFA church; Support in construction of church . Kitaima Deliverance church; Support in construction of church Samaria PEFA Church; Support in acquisition of land and construction of church Community Library – Construction of Kiplokyi Library .Monthly financial support to the old	Kaptebengwet 41 Sibaiyan Lalakin Lalakin Kitaima Lalakin Kamobirir Kiplokyi Kamobirir
6	Health Services	1. Dispensary at KP41 - acquire land and construct a dispensary	Kabutyek
		2. Sibaiyan dispensary- Purchase of land measuring half an acre for extension and extension of Sergutiet water piping to aid maternity services.	Sibaiyan
		3. NHIF to be provide to the needy families and the elderly	
		4. Kitaima dispensary; i. Purchase of land for expansion ii. Construction of maternity unit iii. Construction of laboratory iv. Renovation of existing structures – urgent v. Fencing vi. Recruitment of staff vii. Dispensary Committee members to be provided with allowances whenever they have a meeting	Kitaima

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		viii. Constant supply of medicine	
7	Lands, Housing and Urban Planning	1Construcion of a public toilet 2 Solid waste management pins. 3. Survey and demarcate all PI lands	Kitaima Centre Kitaima Centre Kapkoros sub location
8	Roads, Transport and public Works	**Bridges** 1.Kiplokyi shopping Centre -Sosiot 2.Chemoiben-Lalakin 3. Chepkorgong – Tebeswet 4. Njerian Kabutyek-Njerian-Singorwet 5. KP078 Buying Centre – Saoset Chepnyalul 6.Saoset-Chemoiben; To be completed Maintenance of access roads and opening up of new roads 1. Sibaiyan – Kaptebengwet village; to be graded 2. Arorwet – Ngomwet – Open up a new road 3. Chepkorgong - Tebeswet in Singorwet; to be graded 4.KP 151 road; To be graded 5. Kabutyek-Njerian; to be graded 6. Kamobirir junction-KP078-Kapjoel Muriet junction Ndaraweta Road; to be graded 7. Kapjoel Muriet- Oinab Tebeswet Road (feeder road); To be graded 8. Sirian Village junction – Kamobirir Primary School Road; To be graded 9. KP078 Buying Centre – Saoset Chepnyalul feeder road; To be graded 10. Kuinet TBC – Kiroisit; To be graded 11. Kiployi shopping centre-Sosiot; To be graded 12. Keso road; To be graded 13. Pastor Benard – Kipsomor road; To be graded 14. Construction of road to Ainamoi river; To be graded 15. Kitaima – Chemoiben Lalakin – Sibaiyan; Maintenance and install culverts 16. Chemoiben – Sibaiyan road; install culverts and grade 17. Kitaima -Ainob Simotwet – Chemoiben; To be graded 18. Ainob Simotwet spring road; To be graded 19. Form projects' committees for supervision of roads	
9	Trade, Energy, Tourism,	Installation of floodlights	KP 41, Kitaima Centre, Booster 3ways,

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	Investment and Industry	Construction of bodaboda shade	Kapnondin, Kiplokyi, Kitaima junction facing Sirian, Kitaima Primary school road and Kamobirir road, Chemoiben Village Koitama centre
10	Water, Sanitation, Environment, Natural Resources and Climate Change	1. Sergutiet (Prof, Koskei) water project – Support in installation of pipes to Sibaiyan and Kimargis.	Sergutiet
		2. Kitaima Shopping centre – Source water from Sergutiet water project and construct a water tank at a PI land in the shopping Centre.	
		3. Piped water to be given to Kamobirir primary school and residence of Kamobirir village	
		4. Arap Sigira spring – Spring protection	
		5. Anganget river – protection	
		6. Pipeline for Booster-Keso TBC –Sergutiet	
		7. Piped water to Kiplokyi C area	
		8.Renovation of Chepkutbei river	
		9.Renovation of Ainamoi river.	
		10.Chemindet water project; To be constructed	Kitaima
		11. Sakawat spring; To be protected	

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: MUTARAKWA

Sub-Location: Kanusin

Venue: Kapsangaru

Date:13/12/2022

S. NO	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	Administration, Public Service and Special Programmes	Review of Kanusin latest demarcation of the 2016 and allocation through public participation. Completion of ward office and fully equipping	Kanusin location, Tarakwa
2	Agriculture, Livestock, Cooperatives and Veterinary	Completion of a cooling plant.	Kanusin center

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		Recruitment of extension officers Soil testing	Kanusin location
		Survey, beaconing and fencing cattle dip.	Kanusin Location
		Vaccination against rabies.	
		Subsidy of acaricides, tissue culture, passion fruits, mangoes/s and coffee.	
		Construction of sales yard	Kanusin center
3	Education, Vocational Training, Youths and Sports	Construction of ECD classrooms	In all primary schools across the ward
		Supply of clean piped water	All ECDs in the ward
		Opening of Tabook polytechnic at Tabook	Tabook
		Levelling of major playing field	Kanusin and Njorwet fields
		Establishment of formidable clubs, registration of playing teams and provide sporting materials	Kanusin and Njorwet FC
4	Finance, Economic planning and ICT	Construction of an ICT hub	Kanusin centre
5	Health services	Construction of a new dispensary; purchase of land, equipping and recruitment of staff.	Njorwet
		Empowerment of CHVs and CHCs	Mutarakwa ward
		Upgrading of a dispensary to a health center: i. Constructing a maternity wing and equipping ii. Health centre kitchen	Kanusin dispensary

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		iii. Recruiting medical personnel	
6	Lands, Housing and Urban Planning	Land succession	Kanusin location
		Survey, beacon and fence of all PI lands	Kanusin location
		Reduce land rates charges	Kanusin location
		Construction of a public toilet	Kanusin cattle dip, Kanusin center
		Physical planning of major centers	Kanusin, Kapsangaru
7	Roads, Transport and Public Works	Maintenance of all feeder roads	Kanusin Girls – Arap Siongi Rd Kanusin Boys – Kiplakwet dam Rd Kanusin Pri – Sisei Sambu Rd. Kiplekwet – Kiperesi – Kapsangaru Rd Kanusin center – Arap Chumo – Chebeiyan Rd. Taabok – Kap Hillary – Chebeiyan Rd.
		Opening up of new roads	
		Construction of bridges	Kapmiswo-leketetiet
			Sasur -Kapangoror)
			Kiplekwet (Arap Tebko)
			Kiplekwet dam – Arap Keles
			Arap Siongi connecting Chebeiyan – Taabok Rd.
		Construction of box culverts	Kanusin location roads
8	Trade, Energy, tourism, Industry and Investment	Opening of open air market (Thursday).	Kanusin center
		Construction of a bodaboda shade	Kanusin centre,Lelkatet,Kiplekwet
		Installation of floodlights	Kanusin centre, Kiplekwet centre, Lelkatet
		Construction of shoe shine shed	Kanusin centre
9	Water, Sanitation, Environment, Natural Resources and Climate Change	Supply youths with tree seedlings	Kanusin location

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		Utilize some of the PIs to plant trees, and seedlings (seedbed)	All primary schools in the ward
		Birir Spring dam; purchase of water pump, construction of a pump house and piping.	All primary schools in Kanusin location.
		Construction of water retention ditches/swells on Mutarakwa hill to avoid destruction of roads.	Tarakwa hill
		Construction of gabions on the valleys.	Tarakwa down hill
		Desilting of dams	Kiplekwet dam, Tamilet dam, Kap Isaiah dam, Chepkulo – Kanusin water line, Arap Chamdanya, Njorwet dam.

VENUE: TARAKWA CHIEF'S CAMP

Sectors/Departments	**Proposed Projects**	**Physical Location**
Administration, Public Service and Special programmes, (APSSP)	completion of governors residence	Tarakwa location
	Relocation of ward office from governor's residence: purchase of land	Tarakwa location
Agriculture, Livestock, Fisheries and Cooperatives	Establishment of a cooling plant	Tarakwa
	Completion of a cooling plant and equipping	Koiyet, East sotik cooler

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	Construction of cattle dip ;PI land available	Waikeri
	Construction of farmers store /training centre	Tarakwa location
	Construction of cattle dip	Sigorian,Leldaet,Tarakwa
	Construction Of new tea buying centre; land available	Leldaet, kipsiwon TBC ,
	Construction of TBC(Purchase of land)	kapgeneral TBC, kipterkekiat TBC
	Establishment of cooling plant	Nyaga primary
	Provision of AI services	Tarakwa location
	completion of TBC constructed	TBC Kapojilo ,kimelet TBC ,lulusik tbc
	purchase vaccines for vaccination of livestock -Foot & mouth ,lumpy skin	Tarakwa location
	subsidized semen	Tarakwa location
	completion/revival of Oldabach coffee factory -completion & equipping	Tarakwa location
Education, Vocational Training, Youth and Sports (EVTYS)	Polytechnic established be relocated- currently at Governor's residence	Sigorian (Kapkawa)

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	construction of new polytechnic (land available)	muywek
	Construction of new ECDs	Sigorian ECDE lower & upper, kilombero Kaposirir ECDE/ k Nukiat ECDE Kagawet, kiplugum ECDE classroom Kapketyenya/Kapkawa ECDE (PI 412) kimelet ECDE -land and construction Nukiat- Kaposirir Ngocho, kipterkekiat, Biririrbei ECDE Roomba Nukiat ECDE, Tulwet (Mutarakwa) Kapsangaru ECDE, Tarakwa &kiplugum, Leldaet primary ECDE, Leldaet ECDE (primary school) Oldabach primary new ECDE Biririrbei ECDE ,koibei ECDE l,Arap chumo ECDE,
	Completion of ECDs	Lelaitich kipsiwon ECDE, Bunyerere ECDE ,kimelet ECDE, koibei ECD,kapkaE ,Kapkawa ECD
Finance, Economic Planning and ICT	Construction of an ICT Hub	Nyaga pry
Health Services (HS)		
	public toilet	Tarakwa centre
	Purchase of land for building dispensary	Koibey, kipterkekiat, Oldabach Chingondi
Lands, Housing, Urban Development and Management (LHUDM)	Construction of dispensary(land available)	Arap Chepkosiom

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	completion of maternity wing	muywek Health Centre on
	Survey & demarcation of PI land	Arap Maritim (Nukiat)PI, Chingondi primary, Leldaet cattle dip, Tarakwa dip, kipeskekian cattle dip,
	purchase of land for cattle dip	Koiyet
	Construction of public toilet	Tarakwa centre, Sachangwan centre Koiyet centre
	Construction of pit latrines	All ECDs in Mutarakwa ward
Roads, Transport and Public works	Maintainance of access roads (Murram)	Arap Soi - Arap sanga - Sigorian road, chebelilet-nyungunyat road (Kapsirich),Arap Ruto – kapchemakinal, Sahara - Tarakwa -, Tarakwa –Nyaga, arap bii-kap Joel dam,
	Opening up of new registered roads	like -Kapkinya road, Arap Maina -Arap chelulei road Chebulu primary -Arap cheroikin, Oldabach - chebeiyan, TBC 123-Kapnandiat road ,Arap Ruto-Arap ngasura, kipsiron pefa - nyongores road, chingodi baptist church -Arap Soi road, kaptabaron -Arap milgo road

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		kijinjer-chepnyalilet-Arap mutai – kilombero, chingodi baptist church -kap john-kap musa road, TBC 123-Kapnandiat road, kap Gilbert - Sigorian road Pustait-Ngocho pry road,TBC 123-kapnandiat road, Arap mitei -Arap yegon road (waikeri) Nyaga laitula - east sotik, karap kenik -Arap Nyaga , Sachangwan - Kaposirir road, karap langat - cooler road (Leldaet), koibei - kapojilo road karap kenik - Arap Nyaga arap bii-kap Joel dam - Kapkawa road karap langat -cooler road kimelet TBC -Kap Benjamin road - Kimelet arap maswai -chebitet - Arap chelule -kapcheke road kap joseph-kap chemaginuel-kap philemon road Bririrbei -Arap Soi feeder road Arap yomto -Arap Sonoiya feeder road
	koibei -kapojilo road -opening up	Tarakwa location
	koibei -culvert road - opening up	Tarakwa location
	feeder road to dam	Tarakwa location
	arap bii-kap Joel dam - Kapkawa road	Tarakwa location

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Trade, tourism, Investment and Industry (TETTI)	karap langat -cooler road (Leldaet) - opening	Tarakwa location
	telalel moiyet FCS (moiyet township)- machines are at the centre operationalized	Tarakwa location
	Kapkawa -arap bororor road	Tarakwa location
	Arap ndugu-kapsigilai road - opening	Tarakwa location
	four in way-TBC arap Tuimising - maintenance	Tarakwa location
	Construction of bodaboda shade	Plugum centre, kap musa and likia,beriat
	last mile connectivity s	Sigorian
	Installation of floodlights	Plugum centre, kipsiwon primary,Ngungunyat,nyaga leldaet,biribei,four ways, Natasha centre,kapmusa
	water project at kipterkekiat	Tarakwa location
	protection of all wetlands (riparian land bamboo tree be planted)	Tarakwa location
	borehole drilling at	Leldaet primary,kipsiwon,lelaitich ECDE,Chingondi primary,
	protection of spring water	Arap Tirike leldaet,Arap taal kap pastor , kap polisiot (Arap

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		Chepkitsimit,Arap Chebongoi Arap Maritim),Biriribei
	protection of arap tele swamp (Chingondi)	Chingondi
	Construction of a dam	PI at Biriribei arap itit,Kap cheramgoi,Arapchumo,Arap kauriat, kitandus,
	completion of Nukiat dam	Tarakwa location

BOMET EAST SUB-COUNTY

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: CHEMANER

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION

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1	**Administration ,Public Service And Special Programmes**	Increase Staffing team for disaster and management in all the wards	Countywide
		Construction of a sub ward office	Stoo PI land
		Remuneration of village elders	Countywide
		Hotline for fire and other disaster issues be initiated or provided to the residence.	
		Civic Education and training on Disaster Management and insurance	
		Establishment of a fire station and equipping with fire fighting vehicles	Longisa
		Construction of a disaster training management centre	Kimugul
		Completion of Chemaner Ward Administration Office	Chemaner
		Posting of a town administrator	
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Soil testing	Chemaner Ward
		Subsidy for seedlings to farmers (tea, pyrethrum, avocado, sweet potatoes, fruits, coffee)	
		Provision of subsidized AI Services	
		Agricultural Extension Officers in sub wards	
		Provision of Beehives and incubators to groups	Narotia
		Construction of food stores	Kimuchul, Chambori
		Renovation of cattle dips and supply of acaricides	Bukunye,kisilbei,sigowet, bukunye,kimogoro
		Establishment of new cattle dips	Kulwet(sapetet),kapsilibwo,chemaluktany
		Training of groups about various faming activities (Dairy Farming, fruit farming and bee keeping)	Chemaner, Kimuchul
		Establishment of milk cooling plants	Matecha, Sitotwet, Chemaner
		Value addition for farm produce (Tea, Mango and	Kimuchul

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		Avocados) and factory for avocados be constructed	
		Construction of store for farm inputs e.g. Boma Rhodes, Molasses, Pesticides, fertilizers	Chemaner Ward
		Completion of tea buying centres	Kisilbei, kinyoriri,sanaga,kapsigirio , maroba, Chemaner, tabaita, kuresiet, kibiwot, karap waitagei,kichutmoi
		Construction of new tea buying centres	Kimogoro, chebitet, morogo
		Partnership between county and the KTDA in supporting tea farmers on tea management issues	Countywide
		Tea nurseries be developed and managed by the county government	Tea planting zones
		Horticulture farming be supported by the county government e.g. Greenhouses and Irrigation	Countywide
		Establishment of Multipurpose Cooperatives in all the Sub Wards	
		Vaccination of livestock be supported by the county and be done regularly (Rabies, ECF and other emerging diseases)	
		Trainings be given to farmers on climate changes mitigation (Planting of trees and other climate adaptations and mitigation)	
		Bench-marking be provided to farmers in various farming categories e.g. Dairy farming, Poultry Keeping, Bee Keeping etc.	
		Purchase of coffee pulping machine	Kichutmo
		Construction of a coffee factory	Kichutmo
		Market for coffee and avocado	Kichutmo

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		Construction of fish ponds	Kichutmo
		Renovation of munandet crush duka moja	Munandet
		Establishment of a slaughterhouse	Chemaner, Matecha, Kimuchul and Stoo
		Auction for cows	Chemaner
3.	**Education, Vocational Training, Youths and Sports**	Construction of ECDE classrooms	Tabaita, mogoiwet,kondamet,leltop ,mugei,kuresiet,soget,lelka tet,mangoita,changcheko,c hepkogen, Sigowet primary,mosochosiek,kara p birir,kapkemoi,kipkoligo,i menwet,kipchulbei,kiprich eit,kulwet, karap birir,matecha, Kichutmo, Kapsinendet ,kibiwot,cheimen,maroba, Kipseysey,kuragur,kapsigi rio,kapkatet,busien,morog o,kimogoro,chemaner town ECDE,kilagan
		Renovation of ECDE classrooms	Kap Silibwet
		Posting of ECDE assistant	Soget , kap Silibwet
		Purchase of land for new ECDEs	Soget ,lelkatet,kichutmo, kapsinendet,cheimen, Kipseysey,kuragur,kapsigi rio,busien,morogo,kimogo ro,chemaner town ECDE,mugei sport centre
		Construction of a toilet	Kapsilibwet,matecha,che maner primary
		Expansion of all existing ECDEs	Kichutmo
		Transparent allocation of bursaries	Kichutmo
		Empowerment of youth groups with seedlings bags for tea, indigenous trees	Countywide
		Grading and levelling of playing grounds	Sigowet primary, Kimuchul primary,sito(Narotia) playing ground

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		Increase of bursary allocation	Countywide
		Expansion, staffing and equipping of Chemaner VTC	Chemaner
		Construction of proposed VTCs	Mugei
		Support to small football clubs	
		Construction of proposed Mugei Sport Centre	Mugei
4.	**Finance, Economic Planning And ICT**	Internet Network be installed at Stoo centre	Stoo
		Monitoring and Evaluation be incorporated to the Sub Ward Level for proper implementation of projects and Programme	Countywide
		Timely payment of salaries to County staff for increased service delivery	Countywide
5.	**Gender, Culture And Social Services**	Talent and Skills be identified and supported	Chemaner Ward
		Construction of Chemaner social hall	Chemaner town
		Construction of a music studio	Chemaner Ward
		Construction of PWD centres	Countywide
		Establishment of a library	Kimuchul,sitoo,chambori
		Establishment of a rehabilitation centre	Kimuchul,sitoo
		Conducting of a survey to identify and support PWDs(financially, with wheelchairs and NHIF cover)	Kimuchul
		Medical costs subsidy for PWDs in government hospitals	Countywide
		Caretakers of PWDs be supported	Chemaner Ward
		Mental Health Clinic be established in all the dispensaries in Chemaner	Chemaner Ward
		Psychiatrist staff be increased to assist the people with mental illness	Chemaner Ward
		Support to churches	Chambori
6.	**Health Services**	Fencing and renovation	Sitoo,mangoita,mangoita, Matecha and Eduba dispensaries

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		Upgrading of dispensaries	Sitoo.
		Construction of a toilet	Mangoita , Matecha and Eduba dispensaries
		Provision of water tanks	Mangoita
		Cancer screening and testing services	Chemaner ward
		Construction of a pharmacy	Changcheko,kibira dispensaries
		Additional staffing	Changcheko ,kibira,mangoita, Kimuchul, Matecha and Eduba
		Provision of pharmaceutical and non-pharmaceutical services	Kimuchul
		Formation of Committees to carry out monitoring and evaluation in the Health projects e.g. Pharmaceuticals supplies and Constructions	Chemaner Ward
		Construction of proposed dispensaries	Kapsinendet, sigowet,chambori,kapsigirio
		Purchase of land for new dispensaries	Sigowet
		Availability of drugs in all medical facilities	Countywide
		Monthly stipends for Community Health Volunteers	Countywide
		Purchase of an incinerator	Chemaner health centre
7.	**Lands, Housing And Urban Development**	Surveying, beaconing and fencing of PI lands	Sitoo,cheptaburbur,chemaner,chambori
		Chemaner market day be changed to different day apart from Sunday	Chemaner
		Utilization of Soget PI land in construction of an ECDE	Soget
		Physical Planning be done in all the developing centres in the ward	Chemaner Ward
		Establishment of a livestock sale yard	Matecha
		Expansion of sertwet and chemaluktany plots	Chambori

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		Construction of public toilets	Matecha, kapkater and chemaluktany
		Establishment of open air markets	Chemaner, sachangwan,matecha
		Chemaner town street planning	Chemaner
		Purchase of land for Matecha open air market	Chemaner
		Establishment of a dump site	Chemaner
8.	**Roads, Public Works and Transport**	Stoo- Isei Road	Stoo
		Stoo-Mugei Road	Mugei
		Kimogoro-Kibira Road	Kimogoro
		Arap Leitch-Changcheko Pry school Road	Changcheko Pry School
		Kapzaki-Changcheko-Isei Road	Kapzaki
		Stoo-Lelkatet-Mugei Quarry Road	Stoo
		Kap salat-Kibira Road	Kibira
		Chepkogen –Kap CDA-Matecha Road	Chepkogen
		Kapkoromicha-kerenga Road	Kapkoromicha
		Catholic-Sanaga ECDE-Cheptaburbur Road	Catholic-Sanaga
		Kapstembut-Sitoo centre Road	Kapstembut-sitoo centre
		Makiswa-Kisilbei –Kapchebusit-Raaban-Quarry-Mugei- Arap Kilach Road	Makiswa-Arapkilach
		Arap Baliach-Kuresiet-Arap Manyal Road	Arap Baliach-Manyal
		Cheptaburbur-Arap Timoteo-Mugei Road	Cheptaburbur
		Sitoo-Jikamba-Olenguruone	Sitoo-Jigamba
		Kap Kimotogo-Kimuchul-KapKibirir	Kap Kimotogo
		KapMichoywet pry school-Kaptonui-Sitoo Road	KapMichoywet pry school
		Quarry water-Matecha Road	Quarry
		KarapSigun-chepkogen Road	Karapsigun
		Willy –Kapagisyo Road	Willy-Kapagisyo
		Rakwach-Kimugul –Leltop Road	Rakwach-Kimugul
		Kimugul-Kaplelach Road	Kimugul-Kaplelach

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		Catholic-Kapzaki-Changcheko-Karap Serut-Kap Salat Road	Catholic-Kapsaka
		Lelkatet secondary school-Kisilbei Road	Lelkatet
		Karap Kipirir Kong-Cheptogos Road	Karap Kipirir Kong
		Expansion of KarapBosuben-Cheptaburbur Road	KarapBosuben
		Catholic-Silibwa-Chengcheko Road	Catholic-Changcheko
		Matecha-Kimugul centre Roads	Matecha
		Arap Sanga- Arap Isimba Road	Arap Sanga
		Construction of the following new roads: • Kipkoligo signpost-chambori road • Katet-mosochosiek road • Kiptures-saptet road • Kapsungula-silanga road • Sachora-chemelet-sachangwan road(incomplete) • Kware-njerian-kakimirai-soget road(4km) • Kware-isei connecting tabarin road(1km), kware-karap muriet road(1.5km) • Kware-sigowet road(1km) • Ngeny-bonda road(1km) • Kapsorogei-amalo road(2.5km) • Kakimirai dispensary-chambori road • Kap cheromit-chambori road	Kichutmo

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		• Kapcheromit-kipricheit road • Arap ndugi through Jackson ndegwa road(2km) • Arap bosuben-isei road(0.5km) • Kibiwot panda-kap ruben(imenuet-isei-mokibior-isei) road • Kap john arwasa-sigowet primary school road • Bustait-kaburana road • Centre juu-amalo road • Imenuet ECDE-amalo-kapmogongei road • Kap kobiro-tabet-koitab ngariet road	
		Construction of the following footbridges: • Sigowet-tabarin • Kibiwot-muranyi • Karap bosuben-kaporuso • Imenwet • Chepkorkong • Mosochosiek-asega • Chebaraa • Kap koriogo-chemororoch	Kichutmo
		Construction of the following roads: • Bukunye dip-maroba ECDE(2km) road • Maroba tea buying centre-kapsigirio ECDE(0.5km) road, • Chemaluktany-chambori-kap ketuturi(1km) road • Centre one canteen-kapkimotoko(1.5) road	Kapsigirio

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		• Maintenance of visionary-kapkimotoko though bukunye spring road	Kapsigirio
		Construction of kipseysey footbridge(connecting Bomet and Narok counties)	Kapsigirio
		Construction of: • Chemaluktany ECDE-morogo-sertwet-kapcheres road • Chambori-chepkirib-amalo road,karap serem-through kapkoromicha-kapweitogee road • Duka moja-cheboibeny-karap marura road • Kapkatet ECDE through amalo river-chemaluktany bridge road • Chambori AGC to chemalal footbridge road • Morogo crush to sugutek water point road • Yaban route through sertwet ECDE to karap sigilai road • Kapngerechi quarry to jigamba river road • Chambori AGC-kapkatet-kapsinendet road • Busien church of God-kulwet P.I road	Chambori
		• Maintenance of chemaner-chemaluktany road, busien road and	Chambori

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		chambori-kakimirai road	
		Construction of footbridges: • Kapkatet-kapsinende • Chemaluktany-maroba • Morogo-cheimen, • Chemalal,morobon-kapsiringat • Busien-kulwet	Chambori
		Construction of roads: • Tegat chemaner junction-green field factory-kimogoro ECDE-karap salat tea buying centre-tabaita tea buying centre road • Julius ndugi tea farm-kiptechroret farm-isei river road • Kapkitigo-karap chebusit-kibunguru tea buying centre road • Kap wetogei-njerian-kap ayub road • Chemaner AGC-njerian-kibunguru road • Karap tuiya-kapsoi-kap zepheniah-kware road • Kap cheres-melitwet-chemobor-ketili-arap yaban-kimogoro road • Mwalimu cheres-arap silol-catholic church road	Chemaner
		• Construction of chepkusoi-tegat, njerian-kibunguru and kilagan-kware footbridges	Chemaner
		Construction and maintenance of all feeder roads within chemaner centre	Chemaner
		Maintenance of visionary-bukunye road	Chemaner

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		Ndubala footbridge	Ndubala
		Kapnyacho footbridge	Kapnyacho
		Kapsesa-KapGedion footbridge	Kapsesa-KapGedion
		Isei River Footbridge	Isei River
		Mangoita Footbridge	Mangoita
		Nuru dispensary- Maraba Footbridge	Maraba
		Chepkones-Amalo footbridges	Maraba
		Culverts be installed in all the new and exciting roads based on geographical terrain (Culverts should not be uniforms e.g. Box culverts)	Chemaner Ward
		All roads should be maintained regularly	Chemaner Ward Kimuchul
		Roads should be constructed by the locals as well as maintenance	
		Development of tourist sites along the Mau Forest(Keened, Matecha)	
9.	**Trade, Energy ,Tourism, Investment And Industry**	Construction of boda boda shades	Sitoo and Matecha centre
		Rates for Business in the small centres in Chemaner should be reviewed and be lowered	Countywide
		Matecha Water Falls be developed for tourist along Amalo river	Kimuchul
		Provision of modern jikos to help in conservation of forest	Kimuchul
		Last mile connectivity	Mugei
		ECO-Tourism in collaboration with CFA and County Government	Kimuchul
		Installation of floodlights	kuresiet,sachangwan,imen wet,katet,centre juu ,Sigowet, Kimugul, lelndom, Lelkatet, Kimuchul, Matecha, mugei, sunset,chemaluktany bridge,Kapzaki,chemaner(20)

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10.	**Water, Sanitation, Environment, Natural Resources And Climate Change**	Drilling of borehole	Kap baliach,kimuchul,changcheko,kapkiroscoco, kikopgop-kiplesan ,kuresiet centre,kipricheit,manyal,kichutmo,chemaner
		Construction of water springs and installation of water taps	Kipsoen,chebilat,kinyorir, cheptaburbur,kapchebusit
		Bukunye water piping	Bukunye
		Amalo Water Piping to Kimuchul Sec	Kimuchul
		Kinyoriri Strategic water tank construction	Kinyoriri
		Water taps constructions in schools	Chemaner Ward
		Fencing of Matecha Spring	Matecha
		Public Utilities along Rivers and streams	Kinamgoi,Mangoita, Kapwaitagei,Kisilbei, Bot Anna ,Mundereriet Kap Selly And Cheptabirbir
		Construction of water dams	Kibusto,chemelet,sapetet
		Protection of water springs	seet,lelechwet,kaburana,karubise,birirbei-kibiwot,kimotokimet,karap chergei,,sugutek-kapsinendet,mosochosiek, karap kirwa,kamasako-tokombta,karap chebochok,springs within chambori sub-location
		Desilting of sigowet water pan	Kichutmo
		Establishment of tree nurseries	Sigowet &bukunye dips,kipkulbei,sugutek,chepkirib
		Upgrading of cheimen spring to a dam	Kapsigirio
		Completion and operationalization of bukunye dam	Kapsigirio
		Improvement and protection of kapsigirio water point	Kapsigirio

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		Construction of water points	kilagan, iser, chebilibiny, karap salat,kapkenyabus, chepkirib/silanga,sugutek, cheimen and kilagan
		Supply of Kimogoro SDA water	Chemaner

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: KEMBU

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1		Construction of Sub- Ward offices	Saoset,kaporuso

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	Administration ,Public Service And Special Programmes	Introduction of Feeding program at all ECDs	Countywide
		Equal distribution of employment opportunities	
		Recruitment of additional enforcement officers	
		Recruitment of additional revenue officers	
		Recruitment of additional extension officers	
		Recruitment of additional ECDE teachers	
2.	**Agriculture, Livestock, Fisheries And Cooperatives**	Construction of tea buying centres	Kapminjeiwet,chepkitwal,somai,kalyet,kiptenden,kipsirichoik,tinet,okoa,mogoma
		Completion of tea buying centres	Okoa
		Support to tea buying centres	Teach Asis,Sitoo,Keteremo A,Keteremo B,Saoset,Chemengwa,Kapsesat, kipusuri,Beregeiwet,Sonoiya,isei
		Revival of tegat cooperative society	Tegat
		Support to kimogoro cattle dip	Kimogoro
		Provision of subsidized AI services to farmers	Kembu ward
		Repair and water supply to slaughter house	Kipyosit
		Construction of a slaughter house	Tegat
		Purchase of land	Chepkitwal market
		Availing of extension services to farmers	Kembu ward
		Subsidized seeds for avocado and Bomarode	Murany & Kaporuso
		Vaccination of cattle and Dogs in the community	Kaporuso
		Cattle dips to be supported with accaracides	Koshor, Kembu& Kipsirichoik
		Improvement of tea buying centres	Kipyosit sub-location

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		Construction of food cooling store for food preservation, food processing plant, farm inputs store	Kipyosit
3.	**Education, Vocational Training, Youths And Sports**		
		Tachasis ECDE –Teacher needed (survey land and fencing)	Tachasis
		Construction of ECDE classrooms	Nyasiat, Tuiyobei, Kaminjeiwet, Chepkitwal, Quarry Chepkitwal , Kinyose,Soma ,Sitoo,keteremo, chemengwa,murany i,kaptebengwe,simo twet,sugutuk,chepki rib,kimugul,karap miso, motongwet,lelechon ik,beregeiwet,waseg a
		Purchase of land for proposed ECDEs	Kaminjeiwet,chepki twal catholic,nyasiat,kete remo, chemengwa,tendwet ,cheimen, motongwet,kipleljin ,ororwet,kapkombu ch,kapkargariat,kara p matagei,boreywet,m osoricho, bonyoriot, kipyosit primary school,Wasega pry,Sonogut,Matai ma,Kipyosit market, Marat,Kipchegego, Tegat township,Koita(Ber egeiwet village
		Posting of ECDE teacher	Quarry chepkitwal,keterem o
		Construction of toilet	Sitoo, soma,keteremo,che

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			mengwa somowot primary
		Completion of ECDE centres	Mwaketatek, motosyet,mosoricho ,mogitui,tegat primary,kagoech
		Extension of ECDE centres	Lelechonic
		Provision of ECDE materials	Lalakin, Kaporuso, Somoget, Kipsorwet-Wasega,Kiramkok
		Construction of ECD centers	Mosoricho,bonyoriot,,kipyosit main,wasega,sonogut,mataima,lalakin,kapkoros kipyosit,samoget,kipsorwet wasega
4.	**Finance, Economic Planning And ICT**	Awarding of tenders to the locals	Countywide
5.	**Gender, Culture And Social Services**	Support of PWDs with finances, wheelchairs, rental houses	Kembu
		Financial support to the needy and vulnerable	
6.	**Health Services**	Change of Management	Chemengwa dispensary
		Renovation of dispensaries	Chemengwa,
		Renumeration of Community Health Volunteers	Countywide
		Construction of proposed dispensaries	Keteremo,somoget
		Purchase of land for new dispensaries	Keteremo
		Purchase of land for expansion	Chemengwa ,kipyosit dispensaries
		Upgrading of health centres	Tegat,kipungunut
		Upgrading of dispensaries to health centres	Muranyi,
		Completion of dispensaries	Mogoma and Lebekwet
		Construction of maternity wing	Kipyosit,kapkapmi,chemengwa dispensaries

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		Completion of staff houses	Kap kapkut dispensary
		Equipping of Tegat health centre and completion of x-ray room	Tegat
		Mortuary construction	Tegat health centre
7.	**Lands, Housing And Urban Development**	Survey, beaconing and fencing of PI lands	Sitoo,kiptenden dispensary,kipsirichoik dip,sonoiya,tinet
		Construction of public toilets	Tegat ,kipyosit
		Town planning	Tegat, kipyosit
		Employment of town cleaners	Tegat, kipyosit
8.	**Roads, Public Works and Transport**	Feeder Roads: a) Nyasiat-Kimoru-Soma Pry Sch	Nyasiat
		b) Kapsimet- Kipsirichoik-Koshoir Dip	Kapsimet
		c)Chepkitwal Catholic-Sigowet-Sikanyare-	chepkitwal
		Culverts needed the above road;	
		a)Kiptesol-Mogoma	Kiptesol
		b)Kapchebusit-Kinyose	Kapchebusit
		c)Rebecca-Soma Pry	Rebecca
		d)Kapundi-Soma Pry	Kapundi
		e)Kapkirongos-Soma pry	Kapkirongos
		f)Tonui- Sikagare	Tonui
		Tarmac Road-Lekimbo-Chepkitwal	Lekimbo
		Road Maintenance;Purching and correct measurement on county roads	
		a)Nyasiat Tinet-Cheimen	Nyasiat
		b)Chepkitwal-Kaminjeiwet-Tinet	Chepkitwal
		c)kinyose-kaminjeiwet-kipsirichoik road	Kinyose
		d)Kapsila- Seretiot	Kapsila
		e)Kembu town-Cheptangulkei-Kaparuso	Kembu Town
		Bridge required in the same road	Kembu
		f)Kappundi-Keteremo-Chepkositoni	Kapundi
		g)Saoset-Ainamoi-Chereres	Saoset
		h)Fila -Nyanyawet-Kibera	Fila
		i)Saoset-Tachasis-Regerego	Saoset
		j)Sitoo-Kapbaita-Sagasak-Chepkositonik	Sitoo
		k)Faith Church-Chepkositonik river	Faith Church
		l)Kap Gilbert-Nyanyawet	Kap Gilbert

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		m)Kap Ezekiel-Saoset Pry	Kap Ezekiel
		n)Chemengwa Dip	Chemengwa
		o)Sitoo-Taach Asis-Chebisian for maintenance	Sitoo
		p)Chepkirib-Nyanyawet-Sitoo	Chepkirir
		q)Kaptebengwet-Isee Murany	Kaptebengwet
		Kaptebengwet-Nyanyawet	Kaptebengwet
		s)Chepkutbei-Kimasian-Tendwet	Chepkutbei
		t)koitabai-Isee	Koitabai
		u)kapmungot-Kiptuyet-Kaporuso Sec Sch	kapmungot
		v)Kap Kones-KapKibako	Kapkones
		w)Tendwet-Kapmurombi-Murany Pry	tendwet
		x)Tendwet-Kaporuso-Chepkutkei	Tendwet
		y)Kipsirichoik-Tegat-via Kapchirchir	kipsirichoik
		z)Kondamet(Cheimen to Kosior)and Kimugul to Kapmuguleya chebisian	Kondamet
		-Samson Tuimising toArapKoskey	Samson Tuimising
		-KaporusoCanteen -Kware-Tendwet road	Kaporuso
		-Tendwet-Kaporuso-Chepkitwal	Tendwet
		Expansion of Kondamet via Kapjacob to Tendwet Centre	Kondamet
		Feeder Roads;	
		-Joel Kitur-Bombowet-Kamusanga-Chepkitwal	Joel Kitur
		-Kings Academy-Marengo-Kapkampuni-	Kings Academy
		-KarapNgasura-Chepkitwal	KarapNgasura
		-Alex Cheruiyot-Kap Isaiah-Dispensary	Alex Cheruiyot
		-Kapnyongores- Kinyose-Chepkitwal	Kapnyongores
		-Mogoma Canteen-Mogoma Pry-Kerengo-Kapkampuni	Mogoma
		-Kapolengo-Kap Mildany- Kiplelji AGC	Kapolengo
		-Kusion Dip-Kirinyet-Chepkitwal	Kusion
		-Kap Andrew-Ainamoi-Chesimet	Kap Andrew
		-Kap Andrew-Kap Matayo	Kap Andrew
		-Kap Chesengeny-Koroitik-Kap Ngeliechek-Lebekwet	Kap Chesengeny

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		-Kap Chemorta-KapKipkones-kiplasoi-Kerengo-KapKambuni	Kap Chemorta
		-Philip Kenduiwo-Chebinyiny-Boreywek-Kap Sodom-Cheboshek-Kembu	Philip Kenduiwo
		-Chemorach-Kerebe-Kap Salat-Tangus	Chemorach
		-Kap Ninety-Kap Salat-KapMaritim	Kap Ninety
		-Kap Mucheiywet-Kap Chemoibei-Karap Boi	Kap Mucheiwet
		-Kap Erick-KapOngocho-Tangus	Kap Erick
		-Kap Michoywet-Muryuywet-Kipsoen	Kap Muchoiwet
		-KapEzekiel-Kpkoromicha-Kiptamoi-	Kap Ezekiel
		-Kemasgeito-Kipsoen	Kemasgeito
		-Kap Kenya-Rev Chumo-Kongotik	Kap Kenya
		Kongotik Pry-Kondiek-Kongotik	Kongotik
		-Kiplelji-Lago-Kongotik	Kipleljin
		-AGC Kiplelji-Ondiek-Lebekwet	Kiplelji AGC
		-Arap Chesimet-Kipsoen	Arap Chesimet
		-Karap Sang-Karap Birech-Kap Manywele-Tendwet-Cheptangulgei	Kap Sang
		-Cheborgei-Kagawet-Matara-Kembu	Cheborgei
		-Kap Togom-Chemitan-Kagawet-Tesot	KapTogom
		-Kosior-Lesiego-Barchok-Bridge	Kosior
		-Kongotik Central-Silvester Kilel-Rodah Chepkoros	Kongotik
		Construction of the following roads; -Kipyosit-Sonogut-Menet -Kapkoros-Mataima Isei upgrading -Kipyosit-Mosoricho-Menet -Kipyosit-Lalakin-Somoget -Kirakachat Banda-Kapkipyegon water point -Kapkoros—Mataima-Mogitui -kapcouncilor-Jerico-Marat water point Wasega-Isei -kipyosit-Nyayo Tea Zone-Somoget -Mosoricho-Muso bridge -Mosoricho-Sabaret bridge -Sonogut-Menet bridge -Somoget- Kapsilibwo Bridge	Kipyosit

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		-Kipyosit-Kichinchet-Koiwek-Wasega pry -somuget chang cheko bridge Kipyosit-sonogut water spring road -mogitui-isei road Mogitui-Marat-Mataima Choronok-Kirango-Syanyawet-Sonoiya-Isei road -Tegat Banda-Eworet road Tegat-Cheptimboch-Ewaret road – Tegat village Choronok-beregeiwet –Isei at Choronok village Kisiet tea factory-Kipkurion pry school Kware-Kipchegego banda-Isei Isei-kapmariko-kiramkok Kaptebengwet-nyanyawet-ororwet Kiramkok-itibet-isei Isei-marat water point Koiwek river- isei river(new) Sonoiya-kibusure(new) Kagoech-eworet road Tegat market-sonoiya pry road Kipyosit-wasega-isei-samoget road -sonogut-kiletien-menet road -junction kipunguri-sertwet road -cheptimboch-chepkurbet -kembu-muranyi-somoget road -sonogut-Mosoricho-Saparet road through maul forest	
		Bridges	
		- Kapbaita-Kiptenden	Kapbaita
		-Karap Too-Kap Solomon to be Constructed	Karap Too
9.	**Trade, Energy ,Tourism, Investment And Industry**	-Last mile connectivity	Saoset
		Construction of boda boda shades	Saoset,Sitoo,kaporusa, chemengwa , tendwet, murany,chepkitwal, Kaptebengwet,kipyosit,somoget
		Boda boda washing machine	Kipyosit

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		Installation of floodlights	Saoset stadia, Mogoma,Lebekwet, Kombere, Kaptembwet, tegat, choronok, mogitui,kagoech,kaptebengwet,beregeiwet,sitoo
		Opening up of tegat town	Tegat
		Construction of shoe shiner shades	Kipyosit
10.	**Water, Sanitation, Environment, Natural Resources And Climate Change**	Construction and protection of dams	Nyanyawet,saoset
		Springs construction and protection	Kimili, Cheptaburbur, Kasana,Kapbwaita, Kapsegerger,Kap James, Kap sagasak, Chepkosiom,Kigombet, Muratit , Chepkirib,Arap Mwe, Kimasia, Karap Chumo, Kapkimasot, Kapramungwayat,Kap Cheborgei, Kirait,Tirita,Kirabu, Kikombet,Sigowet, Sonoiya, koseni,nyanyawet,Tililbei,cheptimboch, isei,chepkunguret,koiywek,chepkitach,lalako,nyanyawet,choronok(drilled),kibusuri,Thomas spring, drilled water at Tegat
		Drilling of water	Saoset,chepkitwal primary,kipyosit forest,kipyosit secondary(feasibility studies already done)
		Water piping from merigi to Saoset	Saoset
		Reviving of tinet water project	Tinet

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		Construction and fencing of dams	Murgowet,boboriet,motongwek,boreywek,kiberengorok
		Distillation and cementing of kapkomburiet dam	Kapkomburiet
		Renovation and fencing of chepkirib dam	Chepkirib,murwangoi
		Survey, fencing and construction of menet dam	Menet
		Completion of ainamoi dam	Ainamoi
		Piping of mogoma sec school water	Mogoma Sec School
		Murongok Access Road	Murongong
		Tree planting at all the dams	Kimuchul
		Kipsirichoik Tinet(Pumping of water to storage)	Kipsirichoik
		Surveying of soma drilled water	Chepkitwal
		Water conservation	
		Planting of trees along the springs	
		Building of bathrooms along the river	
		Construction of water points	Marat, kapkipyegon,chepkunguret,koiwek,koseni,mumetiet,kipkamit,sonogut upper,sonogut lower,mosoricho bonyoriot,kirabeek, kandamet,cheimen

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WARD: LONGISA

S/N	Department	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	Establishment of cheboin sub-ward and agriculture office	Cheboin
		Establishment of a police post at youth farmers chief's office	Youth farmers
		Construction of Sub-Ward office	Torokonik
		Fair Distribution of Job opportunities (Norera and Koibeyon)	Norera and Koibeyon
		Devolution of county coordinators to village level	Countywide
		Completion of all the ward offices	Countywide

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		Completion of sub-chief offices	Countywide
		Renumeration of village elders and nyumba kumi	Countywide
		Sub-division of Kiptulwa sub- ward into Kiptulwa and Olngoswet	Kiptulwa
		Administration office be built at Anganget PI land	Anganget
		Compassionate funds allocation	Countywide
		Creation of ward development fund	Countywide
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Establishment of a coffee pulping plant	Cheboin, emitiot
		Provision of subsidized seedlings for: avocado ,pyrethrum, oranges, coffee, potatoes, fruits, beans, maize, indigenous trees, livestock feeds, tissue culture bananas	Entire longisa ward
		Construction of onion, milk and avocado cooling plant	Cheboin
		Renovation and maintenance of cattle dips	Mataringet,cheboin,emitiot, Tuyobei and Sononin.itipo,simwago
		Construction of new cattle dips	Mogoiwet ,lekimbo dam,anganget,kamaech
		Purchase of a soil testing machine and availing of soil testing services	Entire longisa ward
		Agricultural and extension officers, subsidized AI services and other government services to be readily available at the ward level	Entire longisa ward
		Training and tours for cheboin cooperative union society	Cheboin
		Construction of slaughterhouse	Longisa ,youth farmers
		Empowerment of Longisa farmers' Cooperative Society Ltd(value addition for milk)	Longisa
		Promotion of poultry farming through distribution of incubators to farmer's groups	Entire longisa ward
		Promotion of fish farming and bee keeping	Entire longisa ward
		Milk processing	Aonet, kipsoen,sosur,Chormet ,Kugunoi,Tulwet
		Empowerment of self- groups with car wash machines	Aonet, Kipsoen,Sosur,Chormet,kugunoi,tulwet
		Demonstrations on farming in every Sub-County	Countywide
		Construction of food store	Duka moja
		Provision of subsidized farm inputs	Countywide
		Avail farm machineries and equipment's to farmers	
		Construction of crushes in all the vaccination centers	

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		Subsidized vaccination of ECF and other vaccinations	Countywide
		Construction of milk cooling plant	Kiptulwo,kesebek,kapkimolwo
		Encourage and sensitize farmers on importance of joining co-operatives	Countywide
		Support of existing SACCOs i.e. SOT KILO SACCO, provision of Administration office ,purchase of land	
		Construction and completion of Agricultural Stores	
		Routine vaccination of livestock at cattle dips	Tuiyobei and Chesoton
		Purchase of land	Mogoiwet cattle dip, avocado and onion cooling plants
		Establishment of agricultural training Centre	Kapkimolwa
3	**Education, Youths, Sports And Vocational Training**	Cheboin primary ECDE-construction of 3 new classrooms	Cheboin
		Masare primary-completion and construction of 2 new classrooms	Cheboin
		Construction of proposed ECDE centres (land for new ECDEs to be purchased where necessary)	kesicho, kongebebet, ndamichon, kimugul,, mataringe, chebochok-chesilim, kamebwo, sabunit(kugunoi) and sachora, Chorwet A and B(next to longisa TTC), kipsoen(karap ketwony), tiritab moita, kap chumbin, aonet A(kapsitini), aonet B(logorec), sosur(next to karap chemurwok or karap kipkeritik), tulwet(arap baliach), and bustait, kongebebet/nogirwet, karap cheborgei/chokiko, tuiyobei,keneni,olmoti t, chepkesem,chepkochon,sabunit,kakoech,kiptobit,kamaech,korari,cheptebes,kapcheluch,kiptulwa

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			Primary,simwaga mug uleiya
		Construction of a stadium	Cheboin
		Support of athletes and sporting clubs	Cheboin
		Completion and expansion of ECDE centres	Chepkirib,chepkitach, kiptamui,inderiat,seger ot,kilios
		Purchase of land for construction of ECDE	Muguleiyat,tuiyobei,k eneni,olmotit,chepkese m,chepkochon,sabunit ,kakoech,kiptobit, Nokirwet, kesicho, kongebebet, ndamichon, kimugul, mataringe, kamebwo/lelechonik,c hebochok-chesilim, Saunet,Simago, Olngoswet,Kiptulwo Pry Cheptebes and kapmaech ECDE centres
		Completion of classroom, workshop, administration block and staffing.	Kapkimolwo VTC
		Establishment of playing ground	Kapkimolwo
		Proposed VTC	Kiptobit,cheboin
		Recruitment of two additional teachers, construction of two classrooms and two toilets	Saunet ECDE
		Completion of existing classroom, construction of an additional classroom and two toilets, recruitment of two teachers	Olngoswet ECDE
		Completion of existing classroom, construction of an additional classroom and two toilets	Kiptenden ECDE
		Fair and equal distribution of bursaries to individual	Countywide
4	**Finance, ICT And Economic Planning**	Awarding of tenders and contracts to the local community	Countywide
		Construction of ICT Centres	Torokonik,saunet,kim ugul
		Lower water registration fee and meter fee	Countywide
		County Government to expand sources of revenue eg Embomos Tea Farm	Countywide
5	**Gender, Culture And Social Services**	Establishment of a museum	Cheboin
		Establishment of a community library	Cheboin,kapcheluch,k orari,kiptobit
		Construction of a social hall	Kapcheluch,torokonik

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		Provision of financial support and medical cover to orphans, PWDs and vulnerable families	Mpuro-longisa ward
		Empowerment of CBOs	Samituk
		Devolution of group registration to sub-county level	Countywide
		Registration of PWDs	
		Enhancement of Cash Transfers to elderly, widows, widower and OVCs	
		Construction of cultural centre	Kapkimolwo
		Completion of Koibeyon Community Library	Koibeyon
		Rehabilitation Center to be established	Countywide
		Establishment of a centre for in PWDs	
		Social protection for elderly and PWDS	
		Scholarships for PWDS	
6	**Health Services**	Upgrading of dispensaries	Cheboin,kapkimolwo, olngoswet
		Completion of cheboin maternity wing	Cheboin
		Construction of proposed dispensaries	masare, nogirwet, mitimingi kongebebet,youth farmers,koibeyon,kipsi richoik
		UHC programme	Cheboin
		Purchase of land for construction of dispensaries	Sabunit, Masare, kongebebet, nokirwet
		Olngoswet Dispensary-Lab Needed and completion of maternity wing	Olngoswet
		Equipping of health centres	Korara,olngoswet
		Completion of Kiptulwo Dispensary and equipping	
		Employment and renumeration of CHVs	Countywide
		Red Cross Ambulances to be hired	
7	**Lands, Housing And Urban Planning**	Protection of PI lands	cheboin silanga and dip, cheboin market, mataringe dip and mogoiwet
		Purchase of land for: • Dispensary, ECDE and water pan at Kap professor next to chemosit • Longisa town expansion, KMTC, cooling plant, agriculture expansion • Kipsoen ECDE,kipsoen dip, kipsoen dispensary, aonet ECDE,aonet dip, aonet dispensary, aonet water pan,kugunoi ECDE,kugunoi dispensary, kugunoi dip,chormet ECDE,chormet water	Longisa ward

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		pan,chormet dip,kugunoi south dam, kap john water pan • Cheboin sub-ward administration block and agriculture office • Kapcheluch social hall • ECDEs • Kapcheluch sporting activity • Kiptulwo social hall • Kiptulwo open air market	
		Construction of public toilets	Longisa
		Fencing	Longisa, youth farmers markets
		Survey and beaconing of longisa town municipality boundary	Longisa
		Establishment of a sewerage system and a dumpsite	Longisa,youth farmers
		County to ease succession formulation to wananchii	Countywide
		All PI land to be utilized by planting trees	
		Town planning	Torokonik and kembu
		Construction of public toilets	Kapkimolwo, Torokonik, Duka Moja
		Re-registration of land personal and succession	Countywide
		To buy karap Ngasura Dam	Karap ngasura
		Levelling of field at Kiptobit	Kiptobit
		Expansion of Kapkimolwo Market	Kapkimolwo
		Insure all the tittle deeds in the area for succession	Kapkimolwo
8	**Roads, Transport And Public Works**	Maintenance of: • Goitab silibwet-cheboin-mataringe road • Masare-mogoiywet-kimugul road • Arap kurgat-kongebebet-kibisorwet road	Cheboin
		Construction and maintenance of: • Mitimingi-mataringe-kilyos road • Kimugul catholic-kapchesilim-tiroto road • Tiroto-kapkipkones-lekimbo road • Masare central-silanga-cheboin primary-chesilim road • Kilios-kapcheriro-kaplelemet-lekimbo road • Mitimingi-karapmonyim-somat road • Kesicho-sachora road • Kapmutum-ndamichon-koigama road • Ebenezer church kimugul-karamisiion-mogoiywet road • Karap keigei-mogoiywet road	Cheboin

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		• Kap kauria-nokirwet road • Karap chebaitui-segerot road • Silanga-keronjo road • Kagawet-tapkikoe-kiogama-karap cheptobit road • Kilyos-kapketa-kapsheu road • Kapkilele-kapkiprere road • Kapbochoket-nokirwet road • Karap sowe-segerot AGC road • Arap chesok-chebaloik road	
		Culverting of all the existing and new roads	Entire longisa ward
		Construction of tapkikoe, koigama, silanga-cheboin, kapchesile(kibisorwet), and chesengeny bridges	Cheboin
		Construction of kipraisi and mataringe(chemorkochoch) footbridges	Cheboin
		Construction and maintenance of: • Kap mica-bustait(chepkosgei shop)-silanga road • Kap mica-florida(kipsoen) road • Kap mica-kiptangtangit-karap chemurwon road • Karap milgo-kap mungot road	Samituk
		Maintenance of: • Sosur-lepekwet road • Karap soi-kipsoen road • Karap soi-emitiot road • Longisa town-chesitgei(arap chepkwony)-kugunoi road • Kipreres main road-kugunoi dam-kiptobit road • Longisa petrol station-chorwet spring road • Kap nganga-mary chepkwony road	Samituk
		Construction of footbridges: • Sosur-lepekwet • Kugungu-kiptobit • Kipsoen-lebekwet • Kipsoen-arap sura	Samituk
		Construction and maintenance of: • Kapkones-kapmolel road • Centre one-PEFA church road • Bartai-chepkirib road,kongebebet-ritimba road • Kongebebet-lekimbo primary(kapenguria) road • Tiroto-merigi road • Kapenguria(lekimbo dam)-kiptanui road • Lekimbo dam-kipsoen river road • Kapenguria-kipsoen road • Kombeyot-emitiot dam road	Emitiot

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		• Chepkosgei shop-emitiot dam road • Bot chemutai-emitiot dam road • Kapchemoigut-emitiot dam road • Karap kisiara-tirita-youth farmers road • Kap Nathan-kapenguria-lekimbo dam road	
		Culverting of emitiot primary-kipsoen road	Emitiot
		Construction and maintenance of all feeder roads within youth farmers centre	Emitiot
		-Construction of New Roads	Kapkimolwo / Koibeyon
		-Arap Mugong-Sagaldit-Mugulyet-Nderiat-Takarot Road	
		-Mochokik-Keneni-Nokirwet-Kaproret-Cheptare Bridge	
		-Kapchelogoi-Sakasak Road	
		-Hosannah -Kesebek Road	
		-Norera-Sinonin-Chemerain road	
		-Koibeyon-Chemerian road	
		-Kesibek-Olmutil rod	
		-Isei-Tabriz-Kembu road	
		-Maintenance of all existing roads	
		-Kapkimolwo-Cheptebes-Quarry Road	
		-Norera Junction-Olmotit Road	
		-Chinise-Isei road	
		-Kapkimolwo-Regerego Road	
		BRIDGES	
		-Toronik-Saunet	
		-Kabonech-Kesebek	
		-Sagasak-Mochegoik dam	
		CULVERTS	
		-Kesebek-Kiptulwa-	
		-Koibeyon-Kesebek	
		-Chulchulit Bridge	
		-Sinonin-Chemerain	
		-Mararin-Olngoswet	
		-Kiptobit-Olngoswet Road	
		-Chepsitgei-Olngoswet Road	
		-Kapchemndari-Sabunit	
		-Karap Soi-Lewenei berengo	
		-Cheptebes-Tuyabei Bridge	
		-Kapcheluch-Kapmaech	
		-Ngenenet-Kapmacharia	
		-Korara-Kiptobit-Kamaech	
		-Anganget Bridge	
		-Kiptenden-Inderiat Foot Bridge	
		-Saunet-Inderiat Foot Bridge	
		-Kesibek-Ineriat Foot Bridge	

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		-Sasur-Kiptulwo Foot Bridge	
		-Quarry-Inderiat-Anganget	
		-Saunet-Inderiat-Kesebek-Muguleyat	
		-Saunet-Itipo-Kiberest (Saks) Road	
		-Kiptulwa-Kertai-Koibeyon Road	
		-Kiptandanget-Ngelechek-Mogoma	
		-Chepkoyo-Norera Road	
		-Tarmacking of Longisa -Quarry Road	
9	**Trade, Energy, Tourism, Industry And Investment**	Open air markets	Cheboin, longisa,youth farmers
		Installation of floodlights	Masare, cheboin, keronjo, masare central, kimugul, cheboin-silanga,longisa, kapkimolwo market,nogirwet,kapkimolwo junction,dukamoja, Chepnyaliliet, Kapkimolwo ,Kapborok Olngoswet,Saunet
		Construction of auction for livestock	Longisa
		Construction of jua kali shades, market stalls	Longisa
		Construction of market stalls	Aonet, kipsoen,sosur,chormet ,kugunoi,tulwet,youth farmers,torokonik
		Construction of boda boda shades	Aonet, kipsoen,sosur,chormet ,kugunoi,tulwet,youth farmers,torokonik, Kiptobit,chepnyaliliet, olngoswet dispensary, Kware,Kinitoki junction,Saunet
		Power supply across norera Sub -Location	Norera
		Establishment of Kapkimolwo Cottage industry	Kapkimolwo
		County to introduce hustler revolving funds	Countywide
		Exemption of business permit for (6months) to individual starting a business	
		Empowerment of Boda Boda Sacco	
10	**Water, Sanitation, Environment And Climate Change**	Protection of tapkikoe. Togomnda, mataringe, Oinoplasoi, Ndamichonik, Tebeswet, Tabaita, Kilios, Mogoiwet and Kibunguru water springs	Cheboin

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		Fencing and desalting of cheboin dam	Cheboin
		Maintenance of mogoiwet and chesengeny dams	Cheboin
		Supply of Mogoiwet and Nyangores water to cheboin community	Cheboin
		Renovation and fencing of kugunoi and tiritab muito water pans	Samituk
		Renovation of sosur water pan and compensation of land	Samituk
		Construction and fencing of chorwet,kiptangtangit water pans	Samituk
		Aonet and kap john water pans-construction, fencing and land purchase	Samituk
		Establishment of a water supply system	Longisa
		Supply of kugunoi, chorwet, sosur, kipsoen, aonet and Arap Towet -Tulwet waters.	Samituk
		Renovation and fencing of kugunoi and chorwet dams	Samituk
		Surveying of kongebebet dam	Emitiot
		Protection and fencing of dams and springs	emitiot dam,chepkirip dam, kimatagee spring,itipo dam and Ngomwet
		Supply of cherusot dam water to youth farmers	Cherusot
		Establishment of tree nurseries and provision of tree seedlings	Longisa ward
		Completion of dams	Mogoiwet,chepkesem
		Reduce water bill to residence	Countywide
		Construction and Protection of springs	Cheptilil bei,chepkirib-koibeyon,olmotit
		Construction of water dams	Kamaech,saunet,arap ngasura,mararіat,kiptobit,chepsigei,kapchomandor,kukunoi,lelchwet
		Enhanced Environmental conservation sensitization through workshops and seminars	Kapkimolwo
		Availing of drought resistant crops	
		Water tanks at Saunet and all access roads to be installed with water tanks	
		Water Pans for irrigation	
		Enhancement of water distribution to all the village	
		Water pipes to be installed along the road	
		Water points to be installed at strategic points	Kiptulwo Centre,Olngoswet

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			,Inderiat ,Kiptenden
		Mitigation of Environmental pollution and other effects to animals and humans from kapkimolwo Quarry	
		Refilling of depressions at Kapkimolwo Quarry	
		Insuring of livestock and human being against climate azards	

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WARD: MERIGI

S/N	Department	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	Fencing of all administration offices	Entire merigi ward
		Equal distribution of employment opportunities	Countywide
		Empowerment of village council as an administration unit	Entire merigi ward
		Construction of sub-ward Administration offices	Kiromwok & Bukacha
		Recruitment of sub-ward administrators	Kiromwok & Bukacha
		Purchase of land and construction of a ward office	Kapsimbiri
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Construction of tea buying centres	magenji A & B, kinawet, matarmat B, tiroto, bonyoriot, kaplegetet(janet)
		Provision of subsidized fertilizers and AI services	Entire merigi ward
		Establishment of a potato cooling plant	Magenji
		Empowerment of pyrethrum farmers	Magenji
		Plot acquisition for tea buying centres	motumboru
		Deployment of agricultural extension officers	Entire merigi ward
		Decentralization of procedures for acquiring fertilizers to sub-ward level	Entire merigi ward

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		Provision of subsidized seedlings for: avocado ,pyrethrum, coffee, potatoes, fruits, beans, maize, indigenous trees, livestock feeds, tissue culture bananas	Entire merigi ward
		County annual exhibition demo	Countywide
		Purchase of a biogas digester	Entire merigi ward
		Empowerment of cooperative societies	Countywide
		Purchase of a soil sampling testing machine	Entire merigi ward
		Cooling plant for perishable food	Tiroto
		Formation of a cooperative society for sand harvesters	Tiroto
		Value addition	Countywide
		Avocado cooling plant	Matarmat junction
		Promotion of bee keeping	Entire merigi ward
		Setting up of a cereals depot	Merigi
		Farmers' training	Entire merigi ward
		Establishment of a slaughter house	Kiromwok,tendonok
		Market for all farms' products	Countywide
		Chepkolon onion cooling plant-land purchase and construction	Chepkolon
		Storage facility for coffee and other agricultural products	Tiroto
		Establishment of milk cooling plants	Chepkolon ,chepkositonik
		Renovation of cattle dips	Mataringe, kapsebet, Ainabset , Mataringe,chemomul, Chepkositoni and Eworet
		Free supply of acaricides to all cattle dips	Merigi ward
		Acquisition of dairy goats and cows to farmers	
		Value Addition on crops and produce eg milk,tea	
		Construction of food store(decentralised)	Chamomile
		Support to Merigi Cooperative Society Ltd with revolving fund, milk dispenser and pasteurizer, AI services kit and animal feeds store	Merigi
3	**Education, Youths, Sports And Vocational Training**	Kinawet ECDE-land purchase and construction	Magenji
		Completion and equipping of ECDEs	Magenji,belgut, menet,bilelga,kaplelach,irwaga,saparet,musa, suria,tumoiyot,kipngecher,chemomul,kiptenden
		Proposed ECDEs –construction of a classroom,playground and provision of play materials	Nyasiat, Kibugunun, Kaplegetet magenji B,bonyoriot,kimugul,

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			Marambat,cheplanget, kaptebengwet, kilyos(lakwat), tuiyobei, kamoyo,merigi town ECDE, kiptemenio, kaptembwo, kiptogoch,bukacha,kiromwok,tabain,milimani,motoimet,mindo, Chebirbet,raiya primary
		Land acquisition for ECDEs	Nyasiat,magenji B, cheplanget, kaptebengwet, kilyos(lakwat), tuiyobei, kamoyo, merigi town,mindo, Chebirbet
		Equal distribution of bursary (distribution at village level)	Merigi ward
		Construction of one playing field per ward	Merigi ward
		Athletics and ball games tournaments(sub-location level)	Merigi ward
		Registration of ball games teams with the national government leagues	Merigi ward
		Youth internship program	Countywide
		Youth empowerment through creation of awareness on formation of business and limited companies, promotion of bee keeping and establishment of cottage industry	Merigi ward
		Posting of an ECDE assistant	ECDE Baptist, Chebirbet
		Transfer of merigi primary and secondary schools to allow utilization of the current plot in expansion of sot technical institute	Merigi
		Extension of the school feeding programme	Countywide
		Recruitment and posting of ECDE teachers in all the ECDE centres	Entire merigi ward
		Cosnstruction of a toilet, provision of tank,play materials, chairs	Chemorut,togomnda,koisomoi,miti mingi
		County government to employ at least two ECD teachers per centre i.e. PP1 AND PP2	Countywide
		-Bursary beneficiary list be located in chiefs office	Countywide
		-PWDS be given priority in bursary distribution	
		Construction of pit latrine	Chepkitach ECD

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		Expansion of playing field	Kiptagich ECD
		Land expansion for ECDEs(additional 3 points each)	Kipngerecher,chemomul,Kiptenden
4	**Finance, ICT And Economic Planning**	Establishment of digital hubs in every ward	Countywide
		Setting up of a tea development fund	Countywide
		Waiver on public utility rates	Merigi
		Awarding of 30% of the tenders to special groups as stipulated by the law	Countywide
5	**Gender, Culture And Social Services**	Provision of financial support and medical cover to orphans, PWDs and vulnerable families	Merigi ward
		Provision of assistive devices to PWDs	Merigi ward
		Registration of PWDs and vulnerable members of the society	Merigi ward
		Sensitization about teenage pregnancies	Merigi
		Empowerment of PWDs through provision of water tanks	Merigi ward
6	**Health Services**	Construction of proposed dispensaries	Motumboru, bonyoriot, kibungunun magenji,tiroto,chepkositonik,chepkolon,kapkesiogo,saparet,chepkositonik,miti mingi
		Land acquisition for construction of proposed dispensaries	Motumboru, bonyoriot, kibungunun magenji,tiroto,chepkolon
		Payment of CHVs	Countywide
		Upgrading of health centres	Merigi,Irwaga
		Availability of drugs in all the health centres	Countywide
		Equipping of Belgut Dispensary ,maternity and staffing	Belgut
		Upgrading,equipping,staffing and construction of maternity wing and laboratory	Belgut,kiromwok,kapsimbiri dispensaries
		Costing of water pipes from Kiromwok Sec School to Kiromwok Dispensary	Kiromwok
		Adding the number of beneficiaries of the UHC program (PWDs and the vulnerable to be prioritized)	Countywide
		Provision of a generator in case of power outage	Irwaga
7	**Lands, Housing And Urban Planning**	Control of sand harvesting along chepkositonik-magenji	Magenji
		Survey, beaconing and fencing of all PI lands including springs	Tiroto
		Town planning	Merigi,kapsimbiri,chemomul

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		Waste management system-establishment of a dumpsite	Merigi
		Land acquisition at tiroto to host merigi administration and current plot to be utilized in expansion of merigi health centre	Merigi
		Construction of public toilets	Merigi,kiromwok
		Purchase of land for: Motumboru TBC, chepkolon onion cooling plant, kinawet ECDE, cheplanget ECDE, kaptebengwet ECDE, kilyos(lakwat) ECDE, tuiyobei ECDE, motumboru dispensary, magenji dispensary, tiroto dispensary, bonyoriot dispensary, kibungunun dispensary	Merigi ward
		Survey and restructuring of Kiromwok Market	Kiromwok
		Maintenance of Kirimwok street Roads	
		Opening of Market day at Kiromwok Market	
		Land succession-easy the procedures and reduce fee	Wardwide
8	**Roads, Transport And Public Works**	Construction and maintenance of: Molem-tobok road, simotwet-motumboru primary school road,motumboru-kamoyo through togomda river road,	Magenji
		Expansion of magenji-molem road	Magenji
		Completion of kiplagit-tobob road	Magenji
		Grading of magenji-kapcheitimen road	Magenji
		Construction of molem-chepkositonik bridge	Magenji
		Construction and maintenance of risambo-sachangwan-mitimingi road	Chepkolon
		Construction and maintenance of : • Chemororoch-bonyoriot road • Kaplegetet—murwangoi road • Kaplegetet-chemaywa-merigi road • Kabaruet-tiroto-lekimbo road • Kapstaff-kilyos-panta(maritim) road • Chemororoch-kap35-tangut primary road • Murwongoi-chematwa-merigi road	Tiroto
		Construction and maintenance of: • Stegro factory-matarmat primary-chepkositonik road • Chepkositonik-motumboru road • Kap Joshua-chepkositonik road • Kimugul-chepkositonik road	Merigi
		Maintenance of: • Merigi-chebisian enroute Sacco road • Merigi-matarmat enroute Sacco road • Chebisian-murwangoi-tiroto road • Chebisian-store road • Kimugul-chepkositonik(fountain church) road	Merigi

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		• Kamoyo-motumboru-bukacha road	
		Opening, grading, dozing and culverting of: • Catholic-motumboru enroute ainokoila road • Kamoyo-motumboru road • Merigi primary-motumboru road • Matarmat junction-kaptisgei road • Stegro water point-motumboru road • Matarmat-kosityet-tuiyobei road • Kap kamau-kabarak-tabet road	Merigi
		Construction of kamoyo-motumboru-bukacha, stegro water point-kimugul, chebisian-bonyoriot, kamoyo-motumboru footbridges	Merigi
		Construction and maintenance of all feeder roads within merigi town	Merigi
		Construction and maintenance of: • Chepkolon-miti -mingi road • Sachangwan road • Kilyos-chepkolon-moburo road • Joyland-Tendwet-mataringe-miti mingi road • Kapsebet dip-mataringe dip-kapsigilai-kenduiwo-sachangwan-mataringe-mitimingi road • Kapchepjilat-tendwet-faith church(kecheyat) road • Moburo-cheplangat-mataringe-kapkamba-chelelwo-tebeswet road • Merigi AGC-rwandet-segerot-kaptebwet road • Merigi AGC-kap mosonik-arap chesimet road • Kaptebwet-molem road • Chepkolon primary-ngetich merigi-kiptuiter road • Joyland-kap morning-catholic-kap isack road	Chepkolon
		Maintenance of: • Risambo-kiptuter river-chepkolon tea buying centre- road • Risambo-kiptuter river-kilyos-chebugon-kap Mathew road • Kap Mathew-kaptena road	Chepkolon
		Culvert at sachangwan	Chepkolon
		Construction of footbridges: • Kapprison chebusit • Kap jonathan-kapnuachet-tendwet • Kaptebwet AGC-tebeswet • Kapsabet dip-mataringe dip-kapsigilai-kenduiwo-sachangwan-mataringe –miitimingi • Mataringe	Chepkolon

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		-Construction and Maintenances of;	
		a)Belgut-Kapsoi-Kiptemnio-Kiromwok-Kaptembwo-Musabakwa Road	Kiromwok and Menet
		b)Motoimet-Mononwet-Sugutek Road	
		c)Chepkutbey-Simotwo-Kaptembwo Road	
		d)Chesemwo-Miti Mbili Road	
		e)Maset-Tach asis-Tabok Road	
		-All roads to be installed with proper culverts	
		-Masese Bridge to be completed	
		-Blakit Bridge to be completed	
		-Miti Mbili foot bridge connecting Kitoben(Construction)	
		-Tabok foot Bridge connecting Mekenji(Construction)	
		-Bondet -Eworet Road	
		-Chemorut-Kiptenden road	
		-Musa -Irwaga Road	
		-Labotiet -Tendonok Road	
		-Musa-Sabaret Road	
		-Choronok Road	
		-Chebirbet -Menet Road	Kiromwok and Menet
		-Chebirbet-Mwangoris Road	
		-Kimnyigei-Togomnda-Kiptenden Road	
		-Irwaga -Chemeres Road	
		-Mindo Road	
		-Menet-Muso Road	
		-Tumoiyot Bridge	
		-Silibwet-Tendonok Tarmac Road	
		-Menet -Kipyosit Bridge	
		-Bilisendi- Saoset Foot Bridge	All centres in merigi ward
		-Chepkositonik Bridge	Molem,merigi,along merigi-tiroto ward offices,stegro(sot), matarmat junction,stegro water point,kilyos,kaptebeng wet
		-Milimani -Masese Bridge	Tiroto
		-Opening New roads from;	Matarmat, merigi, kamoyo
		-Bilisendi -Chuka Road	Tiroto
		-NB;Wananchi to be provided with BQ and public participation be done on county project	All centres in merigi ward

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		Maintenance of all access roads(level and murram)	Tarkit-arap marindany-kapsebet,arapHenry-arap sipta,Simotwet-kapsegeli-tirita, koisomoi-kirwa, kapleplep-kapsa guguy-nyongores,Kapilimona-kapingala-nyongores , Kapkaula-tamarta-nyongore, Agc chemomul-kipkarkarek, arap Andrew-arap boiyon, Faith church-kapmanyel kapchesosi,kiptenden-sachangwan-Miti mingi-mataringe,kapsimbiri-arap marisin
		Culverts installation Construction of bridges	All murram roads in the ward
9	**Trade, Energy, Tourism, Industry And Investment**	Construction of boda shades and shoe shiner shades	All centres in merigi ward
		Installation of flood lights	Molem,merigi,along merigi-tiroto ward offices,stegro(sot), matarmat junction,stegro water point,kilyos,kaptebeng wet, Twigs-kapkalya ,Agc raiya-Tamason,raiya-konchosik-bridge Bomet,kiromwok,tendonok,mwangoris
		Construction of market stalls	Kiromwok
		Wind energy at tiroto next to the water dam	Tiroto
		Last mile connectivity	Matarmat, Merigi, Kamoyo
		Solar and biogas energy	Tiroto

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		Construction of market stalls	All centres in merigi ward
		Open air markets	Merigi,tiroto
		Establishment of a cottage industry	Tiroto
		Purchase of land for establishment of tendonok market	Tendonok
		Establishment of chepkositonik market	Chepkositonik
		Power supply in all ECDE centres	Merigi ward
		Last mile connectivity	Raiya,chemomul,kapsimbiri,kaititi,chepkitach
10	**Water, Sanitation, Environment And Climate Change**	Supply of merigi-tiroto water to magenji,kinawet/tobok,motumboru	Magenji
		Protection of water springs,reticulation and extension of pipes (separation of animal and domestic sections)	tendwet, rwandet, kiptuter, chelelwo, kilyos, kapmataro, tebeswet, nyasiat A & B, jimmy rogers, sakawaita, kinawet/oinob tibik,togomda, kigorwet, kilyos/simotwet, kibungunun, chemaywa,tabaita, Saoset,Kap ogello,kirwa,
		Environmental policy to control environmental pollution(plastic bottles)	Magenji
		Establishment of a tree nursery at motumboru PI land(reg. no 746)	Magenji
		Desilting and expansion of dams	Tabaita,kures, Ainopset and chepkulo river
		Construction of dams	Chemororoch, murwangoi
		Supply of water from water kiosks to households	Tiroto
		Supply of stegro water to the community	Merigi
		Supply of Bomet-Mulot water to households	Merigi
		Protection and maintenance of water points	Chepkositonik,chepkosiom,ainopkoila,stegro water/kositiet,tabet,kipkeikei,tumik,cheptililbei,arapbarar,tabaita(bredals),murwangoi,che

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			Kaiwa-Kobet(ainop tabkesis)
		Water harvesting in schools and tea buying centres	Entire merigi ward
		Fencing and planting of indigenous trees in schools and water springs	Chepkolon
		Empowerment of youth groups with tree nurseries	Chepkolon
		Drilling of boreholes	Chemomul,merigi, kapsimbiri,chepkolon primary
		Purchase of water reserve tank	Raiya primary school,

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COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: KIPRERES

S/N	Department	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	Fencing of all administration offices	Entire kipreres ward
		Equal distribution of employment opportunities	Kapliyo
		Registration of kipreres ward as a marginalized ward	Kipreres ward
		Intervention and compensation of farmer's herds consumed by hyenas along amalo river	Olokyin
		Construction of sub-ward offices	Siwot,Ndubai
		Deployment of enforcement officers to every ward	Countywide
		Transparency in over sighting of projects	
		Renumeration and provision of certificates to nyumba kumi officials	
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Support to farmers and groups with green houses, drip irrigation, tree nurseries, training, fisheries and subsidized AI services	Kiplabotwa
		Construction of milk cooling plant	Kiplabotwa,mulot, toronik,mengit,bemjat centres
		Establishment of a chicken slaughterhouse	Mulot centre
		Provision of subsidized AI services,fertilizers to farmers	Kapliyo
		Proposed cattle dips	Kejingo
		Agricultural and extension officers, AI services and other government services to be readily available at the ward level	Entire kipreres ward
		Establishment of kimurtolony tree nursery	Kapuswo
		Free supply of acaricides to cattle dips	Entire kipreres ward
		Demolition and reconstruction of bemata dip	Toronik
		Stores be constructed at Kinaki and Ndubai for easy accessibility	Kinaki and Ndubai
		Renovation of cattle dips	Ndubai,Siwot, Motiret,kiptamui,lelait

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			Mutkekigiyo lelechwet, motiret,ndabibi
		Construction of Sweet Potato factory	Cheboror
		Construction of a slaughterhouse	Kipreres
		Introduction of mango,avocado farming	Kipreres
		Pyrethrum farming be introduced and seedlings be provided to farmers	Countywide
		Soil testing	Kipreres ward
		Irrigation be established in the area	Kipreres ward
		Introduction of other crop production methods eg greenhouses ,fishponds for commercial purposes	
		Fish be provided to all dams in the area	
		Vaccination of Cattles and Dogs	
		Hatcheries be provided to groups	
3	**Education, Youths, Sports And Vocational Training**	Construction of ECDE classrooms	Koita primary,kipindolo,mulot primary,kiptunoi,omega,kelonget,olokyin, kaptimtui, kapcheluch, bemjat, kapuswa,toronik,siwot ,muyondo,ndubai,cheboror,lelechwet,kapuswo
		Purchase of land for establishment of ECDE centres	kejingo,omega,kelonget,olokyin,
		Land expansion for ECDE centres	Marabaek,muyondo,kipindolo
		Establishment of vocational training centres	Kiplabotwa,kiptunoi ,mengit, kelelwet
		Athletics and ball games tournaments	Kiplabotwa
		Training facilities	Kiplabotwa
		Equal distribution of bursary (distribution at village level)	Entire kipreres ward
		Completion of ECDE centres	Nyahururu,lelechwet,kibisoronik
		Establishment of kipreres ward recreational facilities(stadium, library, youth empowerment centre with WIFI and gymnasium)	Entire kipreres ward
		Extension of the school feeding programme	Entire kipreres ward
		Posting of an additional ECDE teacher in all the ECDE centres	Toronik
		Chebirir ECD(Registration, Toilet needed)	Chebirir
		Renovation and maintenance of ECDEs	Kaptimtui,chelemei

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		Construction of sportsground	Cheboror,kolechwo
		Construction of additional classrooms	Siwot VTC
		Increasing the number of beneficiaries of the scholarship programme	Kipreres ward
		Youth internship programme	
		Provision of sporting facilities-clothing, balls, boots	
		Establishment of youth empowerment centres	Cheboror and Siwot
		Proposed of VTCs	Cheboror
4	**Finance, ICT And Economic Planning**	Establishment of ICT centres	Kiplabotwa,chemilda,siwot,ndubai
		Awarding of tenders and contracts to the local community	Kiplabotwa
		Financing of Self Help Group in the community	Kipreres
5	**Gender, Culture And Social Services**	Provision of assistive devices to PWDs	Kiplabotwa
		Training for CIGs	Kiplabotwa
		Establishment of cultural centres	Kiplabotwa,kiptunoi,toronik
		Registration of all PWDs across the ward	Entire kipreres ward
		Funding of CBOs	Toronik
		Support of women and groups with weaving materials, knitting threads,incubators,bee keeping	Entire kipreres ward
		Support of traditional dancers-ndubai,siwot keberusiek,umoja single mother,siwot mixed dancers	Kipreres
		Support of the elderly, PWDs,widows,widowers and the vulnerable (financially,medical cover)	Kipreres
		Support to Mui Council Association	kipreres
6	**Health Services**	Construction of maternity wing	Kiplabotwa,mulot ,cheboror,toronik
		Construction of staff quarters	Kiplabotwa
		Upgrading of health facilities	Olokyin,cheboror
		Fencing and construction of kaptimtui dispensary	Kaptimtui
		Construction of proposed dispensaries	Mengit ,siwot
		Completion of dispensaries	Kibisaronik
		Increase in the number of UHC beneficiaries	Countywide
7	**Lands, Housing And Urban Planning**	Construction of public toilets	Koita, kiplabotwa,mulot,kipreres
		Reclamation of undeveloped plots and subsequent allocation to ready developers	Kiplabotwa
		Construction of bathrooms along amalo river	Kapliyo
		Posting of cleaners across all centres	Entire kipreres ward
		Surveying, beaconing and fencing of all PI land	Kipreres
		Market day at Kijaki Centre and Muyondo centre	Kijaki and Muyondo
8	**Roads, Transport And Public Works**	Opening, grading, dozing and Culverting of: • Olbobo-koita-motiret road	Kiplabotwa

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		• Phebrican-kap mungot-alfred korir-kiplabotwa primary-obot sara road • Korara primary-AGC-korara-tololwo-tamage-karap bande dam road • Kapchebinchor-kipgaa-kiptunoi dam-AGC koita-tuiyobei water kiosk-kimarat sogek-ndabibi primary road • Bore-boostait road • Kiptunoi-karap koirotwet-karap tangus-karap kuriamat road	
		Maintenance of all the existing roads(Culverting)	Kiplabotwa
		Construction of kapberenge, karap bunde, kiptunoi, karap masecha, karap murei footbridges	Kiplabotwa
		Opening, grading, dozing and Culverting of: • Bustait-kap segerger-kiplabotwa road • Arap bett-kap rono road • Alexander-silanga road • Duka moja-dip road • Techgaa-hajo road • Kapliyo dip-kimase road • Kap-koilonget-kimase road • Kejingo-kaproret-olbobo road • Kap cornellius-kiptunoi road • Kap Joshua-kiptunoi road • Johnchess-kap kosgei-kap Joshua road • Johnchess-chengasis road • Kipkononden-sachangwan road • Karap birech-kap chebusit road	Kapliyo
		Installation of culverts at kiptunoi,kapuswo, sugutek-kap chwalit-osama-kejingo	Kapliyo
		Opening, grading, dozing and Culverting of: • Olbobo primary-kapsosit-olokyin dip road • Sachangwan-kalyet FGCK road • Ketienya-dip-mengit busenge road • Kap macharia-kejingo road • Full gospel lelechwet-omega road • Omega-olbobo deliverance road • Kap isack-ndabibi road • Kap nusu-karap tololwo road • Kolonget-oinop ngetet road • Osogo road-kap tirkolo road	Olokyin
		Culverting of all the existing roads	Olokyin
		Construction of kalyet village-motony(narok) bridge	Olokyin

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		Opening, grading, dozing and culverting of: • Kaptimtui-lelaitich-nyakichiwa road • Kap salat-kap monki-kap torombeni-kap ngasura road • Kap nulmasai-kelelwet-kamogendo-kap chesan-kap moyoi-kap mibei-kapketet road • Mwokyot-kap tout-kap nurwelit road • Kap chemunyat-kap kosiom-kap simony- kap tito-kap biomndo road • Mengit(james kosgei)-amalo road • Kap tepgug-kap mandera-alexander koech-mengit deliverance road • Kap buluu-kongoto-birir-kap teresiet road • Kap mongi(lelaitich river)-mosonik-ketienya-kap binyu(bomsut) road • Alexander koech-kimeto(chemusi)-SDA-toronik main road • Kap impossible-chebisim-johnny-mogendo-lelaitich road • Kap siombe-cheres(tilwan)-lelaitich stream road	
		Construction of footbridges: • Mengit-kisaruni amalo • Mengit-toronik kiplesan • Lelaitich-kaptimtui • Bemjat dip-stanley chief • Bemjat footbridges	Toronik
		Road Construction and Maintenance At; a)Kaptigo-Kibisoronik Road b)Mokyolok-Kibisoronik Road c)Mariango- Muyondo Road d)Somisbei-Mogoiwet-Siwot Road e)Chebirir-Kapmugun-Kap tale road f)olesoi-Kapmuriet-Munantet-Kapkomeltyony road g)Kapmusa-Kapshamba-Kapkones-Obot Sarah Road h)Lelechwet-Karap Suswa-Karap RugutRoad i)Kap Joshua-Chebirir Road j)Kibisoronik-Kap Tigei-Chelemei Road k)Kapchemegendi-Lelaitich River road l)Kamayo Toronik-Kapuswa ECD Road m)Tumaini-Ngeny Road n)Chelemei-Cheboror Dis Road o)Ndabibi deliverance -Kap isack Oleljin Road p)Karap Mutmasai-Lelaitich road	

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		q)KarapKilach-Cheptuyet road	
		r)Kaperegeywet-Karap tapketai Road	
		s)Kaplikwop-Kapkelong Road	
		t)Catholic Chelemei-Kap Cheres Road	
		u)Lelechwet ECD-Kapkanzola Road	
		-Road combustion and Bridge at	
		a)Kapnyarende Kapsolomom-Kapwalter Road	
		b)Kipreres Township Road	
9	**Trade, Energy, Tourism, Industry And Investment**	Construction of boda shades	koita, kiplabotwa,kaplelach ,chepnyaliliet, nyahururu, elnino, olokyin, toronik,mengit,bemjat, Siwot,Ndubai,Kijaki Centre,Ko kones,kipreres,ndabibi ,kap james
		Installation of flood lights	Koita, chepnyaliliet, olbobo junction, kelyot, sachangwan,olokyin,el nino,nyahururu, toronik,mengit,bemjat, kijaki,ndubai,siwot,ch eboror,kipreres,ndabib i
		Even distribution of rural electrification to households	Olokyin
		Construction of market stalls	Toronik,mengit,bemjat , KijakiCentre, Abidan Chebirir,Ndubi,Kokon es
		County government to provides stickers freely and fairly to individual	Countywide
		Energy connection	Somat ECD-Proposed, muyondo ECD, Lelechwet ECDE, Chebirir ECDE
		Wines and Spirits business should operate away from educational institutions and vocational training institutions	Countywide
10	**Water, Sanitation, Environment And Climate Change**	Construction of dams	kapchom,karap bii,kiplegok,kiptunoi,k apokiot, karap soi, karap sigilai, karap kikwai,toronik,

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			Ndabibi,karap chepkulul,karap marindany,kapyabei,usonik dam 1 and 2,kapwanga.kapmututwet,karap muguleiya
		Branching of main water pipes along all the feeder roads(subsidized) to reach all households, schools and health centres	Entire kipreres ward
		Setting up of water kiosks	Entire kipreres ward
		Construction of private dams at individual farmers lands	Kiplabotwa
		Supply of olbobo drilled water to the community	Olokyin
		Branching of main water pipes to reach olokyin health centre	Olokyin
		Drilling of boreholes	Nyahururu primary school, olbobo,toronik secondary school,marabaek/lelechwet,kiplabotwa secondary,all primary schools
		Protection and maintenance of dams	Olokyin, ndubai dam 1 & 2,kipsirichoik,chebolicha,kamugamba,siwot
		Installation of solar panels at omega dam for irrigation and domestic purposes	Olokyin
		Piping of water for drinking from koita secondary to omega village	Olokyin
		Desilting of arap chumo-kapcheluch-kures dam	Toronik
		Maintenance of pipes along lelaitich dip-kaptimtui-toronik centre-kures	Toronik
		Supply of Bomet-Mulot water to households	Entire kipreres ward
		Piping of water	Kibisoronik-chelemei, siwot-kapitogoi-muyondo,kapnoah-bridge,arap kirui-kones
		Protection of springs	Somisbei,chebirir,mogoiywet,chemororoch,cheplakwet,mariango,kimolwet,simotwet,sirma,lalwat,cherururet,sitkei,chumo,tabaita

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		Construction ,Protection and Fencing of dams	Karap Kosumbei,karap kalys,kap Philip,karap Langat,karap sirma,kipsien
		Tree planting along all Dams and Springs	Kipreres ward
		Support groups with tree nurseries	
		Fish farming in all the dams	
		Installation of water tanks in kipreres market	Kipreres centre
		Pans to be constructed along all seasonal rivers	Kipreres Ward
		10,000 litres tanks to be installed after every 500 meters to support individuals in the community	

CHEPALUNGU SUB-COUNTY

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: CHEBUNYO

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S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration ,Public Service And Special Programmes**	Completion and operationalization of Administration block	Chebunyo market
		Construction of sub ward office	Kataret
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Renovation of Cattle Dip, frequent vaccination of cattle, Artificial Insemination services	Kataret- Roriondo Dip
		Establishment of fishpond	Kapmogiboi dam
		Deployment of Artificial Insemination provider and Agricultural extension officers	Kapmogiboi sub location
		Expansion of slaughter house	chebunyo
		Renovation and fencing of Chebunyo, Chemisimgut, Kelichek and Sogororbei dip	
		Agricultural training and subsidized extension and AI services	
		Construction of cattle dip at Kap Cherusei	Chebunyo town
		Renovation of Chemisimgut cattle dip	
		Setting up of feed mill factory	
		Subsidy programme for horticulture seedlings	
		Subsidy programme on agricultural extension services and AI services	
		Provision of veterinary and extension services	Nogirwet
		Demonstration land to be sited	Nogirwet
		Provision of farm products e.g., seeds	Nogirwet
		Provision of AI services	
		Cattle dip to be constructed in Cheleget village	
		Provision of AI services	Kaboson
		Lab soil test to be done	
		Provision of extension services	
		Provision of veterinary services	
		Demonstration farms to be established, Extension officers to be deployed	Cheboyo Sub Location

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		Renovation and fencing of cattle Dip and supported with startup acaricides	Mogor Dip
		Construction of a cattle dip	Kigusgong Water Dam
3.	**Education, Vocational Training, Youths And Sports**	Construction and equipping of ECD centres at; Tilangok	Tilangok
		Sogororbei	Sogororbei
		Mukanget	Mukanget
		Taita	Taita
		Kapsomber	Kapsomber
		Chepkirip	Chepkirip
		Bursary allocation to college students	Kapmogiboi sub-location
		Construction of ECD classroom at Merry Matunda and Sugutek primary	
		Purchase of playground at, Kamaget and Kapcheruse	
		Construction of Kapcheplanga, Ararwet, Chepnyaliliet, Kelichek Ngeny and 14 primary schools in Roborwo sub location	Roborwo sub location
		Establishment of Vocational training institute	Chepnyaliliet
		Construction of 8 Early Childhood centres	Kiproroget, Ronda, Kipturgut, Chebunyo North, Chepngulngul, Kapcherusei, Chemsa and Takatet
		ECDE Center in Nogirwet	
		Chebelion ECDE	Chebelion Primary school
		Cheleget ECDE	Nogirwet
		Chelelaibek ECDE	Kamongil
		Kaptumoi ECDE Center	Kamongil
		Chebungei Request for land	Kamongil
		Completion of Kamosiro ECDE	
		Kibosek cattle dip reconstruction	Kamongil
		Emitiot ECDE Center	
		Levelling of Kamosiro Primary school field	

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		Construction of ECDE	Kaboson Primary school
			Chepkeswaet primary school
			ECD Excellent (Arap Lombet)
		Construction of a Public library	Kaboson Market
		Extension of Kaboson VTC.	
		Purchase of land and construction of New ECDE	Sinendet
		Classroom Construction	Kigusgong
		Purchase of land and Classroom construction	Saoset
		Construction of Classroom	Kipsirat
		Construction and equipping of a Vocational Training Centre	Cheboyo
		Construction of ECDEs	Kataret Primary School
			Lelbarak Primary School
			Lalwak
			Kapbindisin
			siroriondo
		Construction of new ECDEs	Chebugen
			Kelichek
			Kipkelat
		Construction of a vocational Training Centre	Cheboyo
		Construction of a new Vocational Training Centre	Kiptenden
4.	**Finance, Economic Planning And ICT**		
5.	**Gender, Culture And Social Services**	construction of community library, Chepngungul and Kamaget	Kapmogiboi sub location
		Expansion of Roborwo cultural tourism resource centre and Bee keeping project	Roborwo
		People with disabilities (PWDs) empowerment programme	Chebunyo ward
		Upgrade of Chebunyo Health Centre by Construction of maternity wing and staff quarters	Chebunyo market
		Cash Transfer programme; Elderly	Chebunyo ward

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		Single parent household(vulnerable) Widows/widowers	
		People with disability and orphans to be supported.	
		PI lands to be marked.	
		Community hall to be constructed in Cheleget.	
		Acquiring of public playground	Kaboson
		Establishment of Resource Centres	Chepoyo CBO Compound and Kipsirat
		All CBOs and self-help Groups to be supported to start Income Generating Activities (IGAs)	Cheboyo Sub Location
		Support to PWDs, Support to CBOs, Self-help Groups	Mogor Sub Location
		Construction of a Youth empowerment Centre	Kataret Market Centre
6.	**Health Services**	Purchase of land for the construction of; Maternity wing, Laboratory and staff quarters in Tilangok dispensary	Tilangok
		Construction of dispensaries at; Sach-Angwan Kapcheruse	Kapmogiboi Sub location
		Completion of Labotiet dispensary	Labotiet
		Purchase of land for the construction of health personnel quarters	Kamusanga and Roborwo
		Power connection	Roborwo dispensary
		Completion of Kiproroget dispensary	Kiproroget
		Maternity	Sobeituk dispensary
		Provision of enough drugs	
		Number of doctors to be increased.	
		Construction of a dispensary maternity	Kamongil
		Construction of a dispensary in Cheronget	Kamongil
		Emitiot Dispensary to be constructed	Kamongil

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		Dispensary to be constructed at Kaboson	Kaboson
		Completion of incomplete buildings and upgrade of Dispensary	Cheboyo Dispensary
		Construction of a new dispensary	Koita Dispensary (Land donated by Dr Bett to be constructed in memory of the late mother)
		Purchase of land and construction	Mogor
		Construction of maternity wing, staff quarters and washrooms	Kataret
7.	**Lands, Housing,Urban Development and Management**	Purchase of land for the; expansion of Tilangok dispensary	Tilangok
		Taita ECD	Taita
		Chepkirip ECD	Chepkirip
		Survey and demarcate public land in Chebunyo market	Chebunyo
		Garbage sites designated and 15 collectors be employed	Chebunyo market
		Tarmacking of Chebunyo town access roads	
		Construction of public toilets in Chebunyo market and Goat yard	
		Installation of drainage system in Chebunyo market	
		Survey and demarcation of PI Land - PI Arap Murei	PI Land at Arap Murei
8.	**Roads, Public Works And Transport**	Installation of culverts; Kap Cheruse Kap Sumei Kap Toiyon.	Tilangok
		Opening up of new feeder roads; Sisywet-Kapsosit-Chepkirip-Arap Sumei Tilangok-Kapsomber road	Tilangok
		Construction of Tilangok-Chepkosa bridge	Tilangok
		Construction of;	Kapmogiboi sub-location

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		Kapcheruse-Sugutek primary-Kapmogiboi-Kapnjeti primary Kaptitany-Kapchepkwelat-Arap langat-Kapmenwo primary Routine maintenance; Mititatu-Kapmogiboi dam-Kamaget Kamaget-chapchap-Masenjo-Chebunyo Kamaget center-Kamaget cattle dip	
		Opening up of feeder roads connecting the following centres; Roborwo primary-Kamosos primary-Chepnyaliliet primary-Kelichek Dip- Kaptembo primary-Arap Langat-Labotiet dispensary Chepnyaliliet centre -Labotiet primary-Kelichek dip (culvert should be installed) Kaptembwo - Roborwo dispensary - Kaplong Kapngeny-Kapchelanga ECD-Kapchemitan-Kapmondi-Nusu Mael	Roborwo
		Routine repair and maintenance of; Kamusanga-Chepkulul Kapserbai-Nusu Mael Kimout-Nusu Mael (Kap zakayo) Roborwo signpost-Roborwo dispensary	Roborwo
		Construction of new roads; Kapkenut- Moset Roronya Kapboneito-Chemsa-Chenit Kapcherusei-Kap David Kipturgut-Kapsomber Kapmaria-Kap JosBii Chenit Kapkenut-Kap Plilipu Kapkasar-Kap kopten	Chebunyo

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		Routine maintenance of; Kapelel -kiproroget dispensary Kiproroget sign post-Kataret market Ronda -sach4 Chebunyo-Kamaget Chebunyo-Tilangok Chebunyo-Dairy-Sogororbei Kiproroget primary to arap Birir(cheurit) Chepngungul -arap Birir (Chinese)-Chebunyo	Chebunyo
		Arap Maywa Rd – Kim Elite Rd	Nogirwet
		KapDavid Road – Silanga Rd	
		Kap Sigilai – Tilyot to culvert Rd.	Tilyot
		Sobon Academy – Karap Soi Rd.	
		Kap Sigilai – Soket Tilyot Primary Rd	Tilyot
		Kap Kipirikot to Kamongil Primary	Kamongil
		Chepnyaliliet to Daystar	
		Kap Murmura – Chesoton to Kamoindi	
		Emitiot (Kap manager) – Arap Kamet	Booster Road
		Kap Birirkot – Ngonya Kamongil Rd.	Kamongil
		Chepngaina – Kamosiro – Kiptobok	
		Ngonyat – Kibosek	
		Kabisaga – Nogirwet Rd	
		Kiptobok – Nogirwet foot bridge	
		Kabusonik – Borut footbridge	
		Narc bridge (Kaboson – Nogirwet)	
		Kaboson – Chepkulo Travelers to Chepkulo	
		Kapmoindiot – Kap Kechir	
		Arap Karin – Kapmoindiot	
		Karap Yomdo – Kap Sober Rd.	
		Kaptechroret – Bot Rebecca	

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		Kaboson Bridge to Keret Kaboson	
		Chebunyo – Chepkosa footbridge	Kaboson
		Construction of new roads	Labotiet- Kapsirich- Koita
			Kap Wilson – Sachangwan – Arap Torongei
			Arap Ng'etich – Kipsirat- Chepnyaliliet- Extension
			Kap Jeremiah- Kap barabara- Sinendet ECD- Kap Johana
			Labotiet- Gorgor to be tarmacked
		Construction of roads	Kipsirat- SDA- Koita
			Kaprose- Don Bosco-
			Kapolilong - Kap John=- Kap Ngasura Rd(2Km)
			Arap Yebei- Arap Bormei- (1Km)
			Kiplelemiet- Bot Seina Road
			Culverts- Arap Kilach, Kipsirat, Arap Cheruiyot, Chepnyaliliet
		Construction of Roads	Arap Ngeny - ChebugonDam- marigo- Kiplelat- kelichek Primary School (7Km)
			Arap Rop- Kap Livingstone- Mogor High
			Kap Terrible - Kigusgong - Kiplelat Culvert
			Araap Sitonik- Araap Morungoino- Nusu Mile
			Labotiet- Gorgor road to be tarmacked
			Kigusgong- Chebugen Dam
			Labotiet- Kelichek Sec - Arap Tirmot
9.	**Trade, Energy ,Tourism, Investment And Industry**	Construction of a Boda Boda shed and shoe shiners shed	Chepalungu TTI and Kamaget

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		Installation of floodlights at Chepalungu TTI	
		Construction of Boda-boda sheds and shoe shining shed in; Labotiet and Chebunyo (junction)	Junction and Labotiet
		Installation of floodlights in Chebaraa shopping centre	Chebaraa
		Construction of Industrial shed in Chepnyaliliet	Chepnyaliliet potteries
		Purchase of Open-Air market land to decongest the streets	Chebunyo market
		Installation of 15 floodlights at Chebunyo market	
		Renovation of old stalls and construction of modern stalls in Chebunyo market	
		Construction of parking stage in Chebunyo	
		Completion of stalled projects; *Jua Kali* sheds and public toilets in the market	Chebunyo market
		Construction of BodaBoda shed	Kataret
		Security lights at Chepalungu Boys	Kaboson
		Sell yard	Kaboson market
		Dump site	Kaboson Market
		Public toilet	Kaboson town
		Installation of additional floodlights	Cheboyo Market
		Transformer maximization	Kipsirat
		Maintenance of Floodlights	Kataret
		Installation of new floodlights	Kataret Dispensary (1)
			Kataret Dispensary (1)
			Philip Langat (1)
		Installation of a *boda boda* shade	Kataret
		Development of a tourist attraction site	Koita Bed Rock
		Transformer Maximization	Chepoyo Centre, Kipkelat Primary, Chebugon Primary,
		Installation of new transformers	Mogor, kigisgong Primary

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		Construction of boda boda shades	Cheboyo and Labotiet
		Installation of floodlights	Labotiet Milk Colling Plant
		Transformer Maximization	Kataret
10.	**Water, Sanitation, Environment, Natural Resources And Climate Change**	Drilling of borehole	Tilangok primary school
		Construction of water dam	Kap Paul Soi Kapsomber
		Piping and distribution of clean water from Kapmogiboi dam to Merry Matunda community	Kapmogiboi sub-location
		Desilting of Kapcheruse dam	
		Desilting and fencing of Sogororbei, Chebunyo and Kelichek dams	Roborwo sub location
		Drilling of new boreholes at Kamosos and Chepnyaliliet	Kamosos and Chepnyaliliet
		Treatment and piping of water to Kapokong tank.	Chepnyaliliet
		Completion of Chepnyaliliet pan	Chepnyaliliet
		Purchase of Chepnyaliliet secondary school	Chepnyaliliet
		Drilling of boreholes; Chepalungu TTI Kiproroget primary Chenit primary Chebunyo Dairy	Chebunyo
		Expansion and completion of, Chemisingut and chepngulngul	
		Treatment and distribution of clean water from Kiproroget pan, Chebunyo dam, Kapcherusei and Chemisimgut to schools, dispensary and households	Chebunyo
		Clean water from Kaptorokwo to Kamoto	Kaboson
		Drilling of boreholes to supply to villages	Cheboyo Primary and Kigusgong Primary
		Supply of water from Labotiet Milk Plant to Cheboyo Dispensary through Labotiet, Kigusgong, Kapkembu to Mogor Dip	Cheboyo Location

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		Purchase of land and construction of a new Water Pan	Kapsenetwei Village- Arap Lessan (Purchase of land and Construction)
		Desilting, Fencing of dam and construction of water troughs	Chepnyaliliet
		Desilting, fencing and establishment of a tree nursery	Kataret Roriondo Dam
		Drilling of a borehole	Kataret, Koita
		Completion and fencing of dam initially started by World Vision	Chebugen Dam
		Demarcation and fencing of dam	Kigusgong Dam
		Drilling of a borehole	Ngonyat Primary School
		Distribution of water to villages	Labotiet Milk Plant
		Survey, demarcation and desilting of dam	Arap Murei Dam
		Establishment of an irrigation scheme	Kigusgong - Kipkelat, Kiptenden, Kiptenden Labotiet, Kibereisit
		Establishment of tree nurseries	Chebugon, Kigusgong

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PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: SIONGIROI

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration ,Public Service And Special Programmes**	Fencing and power connection to Siongiroi administration block	Siongiroi town
		Installation of floodlights in Chemaetany, Kamundugi, Siongiroi Chepkinoiyo and kapsubu	Siongiroi sub location
		Construction of sub-ward offices	
		Further sub-division of sub-wards	
2.	**Agriculture, Livestock, Fisheries And Cooperatives**	Construction of cattle dip	Yoiwana
		Expansion of slaughter house in Leketetyet	Siongiroi
		Repair and maintenance of Kapamban cattle dip	Kapamban

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		AI service providers and extension officers be deployed	Siongiroi sub location office
		Establishment of location office; AI providers and Extension officers to be domiciled	Kipsuter sub location
		Renovation of Ngenenet dip and Kipsuter dip	
		Construction of Chesogori dip	chesogori
		Construction of milk cooling plant	kipsuter
		Establishment of fishponds	Kipsuter
		Renovation of slaughter house	kipsuter
		Subsidy programme on horticulture seedlings; mangoes, avocadoes, Bananas and oranges	Kipsuter sub location
		Renovation of cattle dip	Kabisimba
		Rehabilitation of Kaptwolo cattle dip.	
		Construction of a new cattle dip at Masindoni.	
		Provision of AI services and training of farmers.	
		Kiptagei cattle dip	Kiptagei
		Extension officers at the sub-location levels and offices.	
		Provision of free AI services	
		Coffee seedlings and tree nursery.	
		Avocado, banana, and mangoes seedlings provision	
		Beehives	
		Umoja fish pond construction	
		Cooling plant at Kapoleseroi	
		Renovation of cattle Dip	Reberwet
		Construction of a new cattle Crush	Reberwet
			kimananga
			Chebitet
			St. Sofia
		Subsidy of Artificial Insemination Services	Kapoleseroi Sub Location
		Supply of improved seedlings of Avocado, Mangoes, Bananas and Sweet potatoes	Kapoleseroi Sub Location
		Supply farmers wit improved livestock breeds/Cows/Sheep/Goats	Kapoleseroi Sub Location
		Officers from the department to sensitize groups	Kapoleseroi Sub Location

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		Construction of a new cattle Dips	Atebwo (Asagut Kemain) Bingwa (Arap cheruiyot- Kap Menet)
		Repair of cattle Dip	Siongiroi Dip (Kiptenden)
		Provision of AI Services, Establishment of a training Centre, Provision of vaccines, Subsidized Fertilizers, Crafted Avocadoes, Tissue culture bananas, Sorghum, Coffee, Fruits, Bee Keeping to be established, Poultry projects to be initiated	Atebwo Sub Location
3.	**Education, Vocational Training, Youths And Sports**	Completion and equipping of Kabarak ECD centre	Chemaetany
		Construction of ECD at; Chemaetany primary, Kamundugi primary, Usonik primary, Kapamban primary Leketetyet ECD Kabuson primary	Siongiroi sub location
		Provision of sport facilities to; Kamunduki volleyball team Siongiroi football team	Siongiroi sub location
		Construction and equipping of 6 ECD centres	Motiret, Chesogori, Kuress, Kapsinendet, Cheptangulgei and Usonik
		Establishment of vocational training centre	Chepleliet
		Construction and operationalization of Sports and ICT centre	Kipsuter town
		Construction of 4 new ECD centres	Kamenwo
			Kabisimba
			Kayeba
			Cherosa
		Renovation and equipping of Existing ECDs	chemagel
			Molinga
		Chelelach Day school laboratory construction	
		Construction of ECDs at Chelelach, Kaptembwo Baraka don Bosco Tarakwet and Chebulu.	
		Equipping and funding of Bingwa VTC	
		Recruitment of VTC tutors	
		Equal distribution of bursary funds to the most needy.	
		Construction of an ICT Resource Center (Plot available).	

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		Initiate tournaments at sub-location levels	All sub-locations
		Chepostuiyet field to be equipped with facilities.	Chepwostuiyet
		Chepwostuiyet VTC	Chepwostuiyet
		Availing of instructional materials	
		Construction of ECD centers Kiptagei ECD Highland ECD Sagana ECD Kosimbei ECD Simotwet ECD Chesegem ECD	
		Completion of Chepwostuiyet ECD	
		Completion of Kimugul ECD	
		Chepwostuiyet VTC	
		Full scholarship for learners	
		Chepwostuiyet field equipping with facilities.	
		Initiate tournaments.	
		Construction of new ECDEs, Employment of Teachers	Reberwet, St. Sofia, Kimananga, Greenland, Umoja, Chebitet
		Establishment of a youth Resource Centre	Siongiroi
		Construction of a new ECDEs	Mavat (Atebwo), Daystar (Bingwa), Kiptenden, Simbeywet,
		Completion of ECDE and Renovation of old ECDE	Bingwa
		Revival of ECDE	Lelkatet
		Renovation of ECDE and construction of toilets	Atebwo
		Renovation of classrooms	Atebwo
		Acquisition of land and construction of one classroom	Simbeywet
		Acquisition of additional land and completion classrooms	Atebwo Secondary School
		Completion of classrooms	Kiptenden
		Provision oof equipment, tutors, and boarding facilities	Bingwa Vocational Training Centre
		Provision of bursaries	Entire Sub Location
4.	**Finance, Economic Planning And ICT**	Establishment of ICT training center at Kapoleseroi	Kapoleseroi
		Create more public awareness barazas	
5.		Completion of Siongiroi stadium	Siongiroi town

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	Gender, Culture And Social Services	Public participation to select the beneficiaries of NHIF, and relief goods.	Kiptagei
		Construction of a disability center at Umoja	Umoja
		CDA to support groups.	All
		Construction of a social hall, Cultural Centre, Arboretum, Playing Ground	Siongiroi
		Construction a community Library	Reberwet
6.	**Health Services**	Completion and operationalization of medical laboratory Kamunduki dispensary	kamunduki
		Establishment of a new dispensary	Kapsinendet
		Upgrade of kipsuter dispensary to a health centre	kipsuter
		Construction of cultural Centre	kipsuter
		Empowerment of Community Based Organization and SACCO groups	Kipsuter sub location
		Regular training and equipping PWDs with relevant tools of trade.	
		Construction of maternity wing	Kabisimba
		Operationalization of medical laboratory	
		Proposed Kiptagei Dispensary	
		Chepwostuiyet dispensary to be upgraded to a health center.	
		Construction of toilets in primary schools.	
		Construction of a new dispensary at Masindoni.	
		Completion of Chelelach Maternity wing.	
		Upgrading of Chelelach dispensary to a health center.	
		Establishment of compassionate funds for huge hospital bills.	
		Improvement Kapoleseroi Dispensary through Renovation, Maternity, laboratory	Kapoleseroi Dispensary
		Completion of Umoja Dispensary, opening of the container has delayed	Umoja Dispensary
		Construction of a new dispensary at Reberwet	Reberwet
		Construction of new Dispensaries	Simbeywet, Atebwo
		Provision of equipment, Construction of a maternity wing, consistent supply of drugs	Bingwa Dispensary
		Upgrading to level 4, Establishment of a compassionate fund, provision of an ambulance, Remuneration of CHVs, NHIF for Elderly and PWDs	Siongiroi Health Centre
7.		Construction of public toilets	Kipsuter market

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	Lands, Housing, Urban Development and Management	Kapcheseroi market to be planned.	Kapcheseroi
		Improvement of Siongiroi Health Centre to Level IV	Siongiroi
		Construction of a sewerage system	Siongiroi
		Installation of additional Floodlights/High Mast (4)	Siongiroi
		Creation of a Municipality by demarcation Siongiroi, Makimeny, Olbutyo,	Chepalungu Sub County
		Decentralization of land boards	Bingwa Sub Location
		Construction of a slaughter house, addressing water shortage, improvement of road network, tarmacking of town roads, garbage and sewerage services, improvement of security	Siongiroi
8.	**Roads, Public Works and Transport**	Repair and maintenance of; Kapsubu-Chesogori-Chemagel road Chemaetany -Kabarak road Kamundugi-Kipsuter road Chepkinoiyo-Yoiywana road Chemaetany-kaplechigo road Kapkoroba-Usonik road	Siongiroi sub location
		Construction of; Arap Tum-Kapamban AGC-Kurmana-Kabuson road Kamunduki-Yoiwana Block 6-Block 5-forest road Arap Begat-Arap Kilele-Arap Koskei-Forest Road Kap Tuiya-AFCO-AGC -Arap Tiana-Usonik road Access roads within Siongiroi market Arap Mosonik-Arap Kilach Slaughter house-Kap Sigilai-AGC Kap Koroba-Usonik Kap Remark road-Kabisimba center	Siongiroi sub location
		Repair and installation of culvert; Kamundugi-Kipsuter-dip-Munandet Kelenya	Siongiroi sub location
		Kapringanit-Dip-Water pump	
		Kap Isaac-Kap muzee-Chepkulo	
		Chepkulo-Kapchesimet-Sachora	
		Kapringanit-Chepkulo	
		Ngenenet AGC-Kap John-Usonik-Kipsuter	
		Kap Kilinja-Kap Kinyamu	

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		Kap Molel- Kapilo- Kaptue- Kapjinot-Kapsigoj	
		Kipkandin- Kapkilaa- Kapboas-Kapchebojok	
		Bluegum-Chesogori Primary	Chesogori village
		Kapjosphat-Kaitit-Marus	
		Kapsubu-Chesogori-Kapkalya	
		Kap Anthony-Kap cheplanget	
		Kap Remark-Kapsolob	
		Arap Keino-Kapwogong	
		Construction of footbridge	Ngenenet dip-Chebaraa
		Good infrastructure to excavation sites	kipsuter
		Construction of new roads Kaprose-Kapmenwo-Sach Angwan	Kapisimba sub-location
		Kabisimba Centre-Simboyon	
		Kapilipu-Kabisimba secondary	
		Kabisimba crush-Kapsolop-Kap Cheplanget	
		Kayeba-Kirui-Chesogori	
		Chemagel centre-Kamaget	
		Chemagel centre-Chepkulo	
		Chemagel primary-Chepkulo	
		Kamungei-Mwalimu Langat-Nyeger	
		Kap James-Molinga	
		Chebiror-Tigirer	
		Chebulu – Tarakwet – Kaptembwo Rd	Chebulu
		Chepkochun – Kaptulwo polytechnic center	Chepkochun
		Silage – Mosindoni	Silaga
		Don-Bosco - Chepkochun	Don Bosco
		Malinjumu - Umoja	Umoja
		Maintenance of Chelelach Tumaini Rd.	
		Maintenance of Leldet – Chelelach Rd.	
		Construction of Chelelach Bridge near dispensary.	
		Don Bosco – Kaptulwo bridge	
		Malingumu – Umoja bridge	
		Kaptulwo – Baraka bridge	
		Forest – Lutan – Dip	Forest - Lutan
		Arap Malit – Simotwet –Infolan	
		Highland – Jinja – Sagana	
		Saoset – Kapkisiet	
		Arap Sinei- Lebekwet	

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		Kap Josiah – Arap Cheirogin – Mkulima – Arap Kellong.	
		Dr. Buget – Kap Kobel	
		Arap Malit – Arap Yegon	
		Chepwostuiyet - Chinja	
		Kimugul – Arap Siongok	
		Construction of New Roads	St. Sofia- Vosh Church- Arap Cherus- Chebitet Dam
			Savimbi- Greenland- Kapoleseroi
			Kapoldoit- Chepkoit- Greenland
			Engineer- Umoja- Bartegan
			Arap Chepyoset- kapjacob- Chepwostuiyet-
			Bokoiyot- Chebarus- Kapsayalel
			Tumaini- Bartegan- Kapsayalel
			Centre- Umoja- Dispensary- Kapsanyalel
			Kimananga- Makimeny
			kimananga- Arap Killel- Highland
			Arap Siwon Canteen- St. Soria- Arap Torongei
			Arap- Yomdo- Lecturer- Reberwet
			Arap Ngeny- Umoja
			Umoja- Bartegan - Chepwostuiyet
			Araap Sitonik- Reberwet- Kapshamba Nne
		Road maintenance	Chepnyaliliet - Bingwa- Chelelach
			Atebwo Secondary- Siongiroi Town- Imara
			Sign board Kipsuter- Lelakatet- Mara Primary
			Simbeiywet- Arap Kamoing
			Kapmali Ngumu- Namba Moja
			Kaptilegi- Recovery- Bingwa Centre- lelkatet
		Construction of new Roads	Arap Ketwony- Arap Cheriro
			Kap Jua Kali- Kiptenden Dip
			Kaprose- Don Bosco Primaty

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			Kaplimbwo- Cheptoito Bingwa- Kapsaoset
			Ethet- Arap Soo- Simbeiywet- Nyota- Atebwo Secondary
9.	**Trade, Energy ,Tourism, Investment And Industry**	Renovation of slaughter house	Kipsuter market
		Construction of market stalls	
		Installation of floodlights	
		Purchase of open-Air Market	Kabisimba centre
		Installation of floodlights	Chemagel centre
			Kamungei centre
			Kabisimba centre
		Bodaboda shed at Kwanyoret, Chepwostuiyet	Kwanyoret
		Shoe shine center	Kiptagei
		Security lights are needed at Chelelach dispensary and Kwanyoret market central.	
		Shoe shiner center to be constructed.	
		Boda-boda shed to be constructed at Bingwa center.	
		Kapchesero – Siongiroi tourism center	Kapchesero
		Installation of Floodlights	Kaposio, Kapsubui, Kombololo, Atebwo
		Transformer Maximization	Simbeiywet
		New Transformers	Simbeiywet Secondary School, Mavat , Arap mabwai, Lelkatet, Daystar, Kombololo
10.	**Water, Sanitation, Environment, Natural Resources And Climate Change**	Repair of Kurmana water pan	Kurmana
		Construction of water pans at, Kicheka irrigation, Yoiwana -Arap Chepkwony , Chemaetany-kapcheptiirorit, Leketetyet-Kapsigilai	Kamundugi
		Completion and Extension of cheplelyiet water pipe line to cheplelyiet to Kaplelechwo	cheplelyiet
		Construction of sewer system	Siongiroi market
		Completion of public toilets	
		Construction of water pans	Chesogori and Kapsinendet
		Completion of Kicheka water project	Siongiroi Location
		Routine maintenance of water pans	Kabisimba
		Implementation of PFMP	Chepalungu
		Rehabilitation of Bingwa Ngeny water dams	

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		Creation of new water dams at Masindoni and Chelelach.	
		Construction of dams in: Kiptagei Chesegen Kosimbei Highland	
		Maintenance of Chepwostuiyet dam	
		Construction of Water Pans	Umoja/Kimananga
			Greenland
			Chebitet/Arap Malit
			Reberwet
			St. Sofia- Vosh Church- Arap Cherus- Chebitet Dam
			Water Pipes- Siongiroi Dairy Plant, Sofia- Reberwet- Greenland
		Boreholes	Kapoleseroi school
			Reberwet/Greenland
			St. Sofia- Vosh Church- Arap Cherus- Chebitet Dam
		Construction of a dam	Atebwo and Bingwa
		Desilting of a dam	Siongiroi (Kiptenden)
		Installation of solar pumps at boreholes	Bingwa
		Sompletion of water Project	Siongoroi - Chebunyo Water Project
		Distribution of water	Imara- Simbeiywet
		Distribution of water	Imara Secondary - Simbeiywet
		Distribution of water	Duncan- Makerere - Lelkatet
		Distribution of water	Bingwa Dispensary- Bingwa primary School- Don Bosco
		Distribution of water	Kap hamisi- Noah- Recovery- Don Bosco
		Distribution of water	Kaprose- Nyota- Malingumu
		Distribution of water	Dsiongiroi- Don Bosco- Cattle Dip- Kap Hamisi
		Subsidy for desiliting individual household Dams	
		Subsidized water tanks	
		Establishment of tree nurseries at dams	Bingwa Sub Location
		Provision of seedlings	Bingwa Sub Location
		Introduction of Climate Smart Agriculture Programme	Bingwa Sub Location

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: SIGOR

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	To act accordingly in all the proposals given.	
		Fencing of Sigor ward offices, installation of electricity.	Sub-county headquarters.
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Construction of cattle dip at Chemolul dam	Chemolul
		Repair and maintainance of Kapsigirio cattle dip	Kapsigirio
		Routine training of farmers on importance of AI services and AI providers be accessible	Sigor ward
		Soil testing to ascertain; fertilizers and seedlings	

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		Construction of cattle dip at Chepkochun and Goitab Kalyet	Sigor ward
		Soil testing	
		Extension of irrigation line to chepkosa sublocation	
		Horticulture distribution subsidy;Banana tissue culture,sweet potato vines,Mangoes and ovacadoes	
		Farm stores to be constructed	
		Subsidized farm inputs needed.	
		Training of agricultural officers in the region.	
		Empower farmers.	
		Bench-marking to farmers.	
		Cattle dip at Cheptuiyet to be reconstructed.	
		Renovation of crutch at Tumoi cattle dip.	Tumoi
		Extension of water for irrigation to Terta, Areiyet and Cheptolelgoi, Chemomul and Kaptich	Terta, Areiyet and Cheptolelgoi, Chemomul and Kaptich
		Upgrading of Chebaraa Irrigation system	Chebaraa village
		Construction of a cattle dip at Areiyet	
		Agricultural extension services (AI, crop planting)	
		Breeding of sheep/goats	
		Operationalize Sigor cooler	
		Slaughter house construction	Sigor
		Avail AI services and personnel	All sub-locations
		Avail sweet potato vines	
		Renovation of Sigor cattle dip	Sigor
		Employ more field officers	
		Operationalize Enterprise Fund	
		Design of irrigation scheme	Entire Location
		Construction of a new cattle Dip	cheptare
		Renovation of a cattle dip	Lelaitich cattle Dip
		Recruitment and deployment off extension officers	At least one per subward
		provision of AI Services	Subsidy in the entire location
		Allocation of revolving Fund and acquision of solar driers	Lelaitich Sweet Potato Cooperative Society
		Installation of a milk cooling Tank	Lugumek
		Provision of revolving funds, solar driers	Lelaitich Location
		Ward revolving funds for self help groups	Lugumek
		Provision of share certificate to Lelaitich shareholders	Lelaitich Location
		Request extension officers and facilitation of training to members	Lelaitich Location
		Provision of sweet potato driers in every sub ward	Lelaitich Location
		Conducting frequent civic education	Lelaitich Location
		Subsidy on AI Services	Entire Location

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		Construction of a new dip	Chepkerebbo
		Carry out Soil Testing	Entire Location
3	**Education, Youths, Sports And Vocational Training**	Establishment of Ngwonet VTI (existing land)	Ngwonet
		Construction of ECD centres; Chebungei, Mwokyot primary, Ngwonet primary school	Kipkeigei sub location
		Routine provision of sporting gear Kipkeigei football club	Kipkeigei
		Completion of ECD centre at Chepkosa primary and ECD assistant be posted	Chepkosa
		Purchase of land and the construction of ECD centres at; Kaptich Tapketaa Taach-Asis kapseret	Chepkosa sub-location
		Provision of sporting gear to; Goitab Kalyet volleyball team And chepkosa Football club	
		Construction of library at Koiyet Center.	
		ECD – Koiyet Primary school.	
		Mismis Nursery	
		Ainamoi Nursery	
		Koiyet Polytechnic land needed.	
		Bursery for total orphans and	
		Kapsasian ECD	
		Bursaries to be given at the grassroots levels (sub-location). Technical schools to be given bursaries.	
		Construction of ECD center	Kamorit Primary School
		Construction of ECD center	Cheptuonik Primary School
		Provision of toilets, water tanks and furniture at Cheptuonik ECD	Lelchonik Primary School
		Construction of ECD centers	Chemomul ECD
			Areiyet ECD
		Supply of desks	Chebaraa ECD
			Terta ECD
		Construction of pit latrines	Terta ECD
		Construction of Maramngetiti ECD	
		Marangetit ECD	Marangetit Primary school
		Kapterer ECD	Kapterer Pri.
		Mismis ECD	Mismis Pri
		Tarakwet ECD	Tarakwet ECD

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		Kinyoki ECD	Kinyoki Pri.
		Tolitet ECD	Tolitet Pri.
		Sigor ECD	Sigor Pri.
		Completion of Terta ECD	
		Receruitment of more ECD teachers	
		Sigor High school new site was proposed to be a technical institute	Mismis area.
		Operationalize Bomet University Sigor campus	
		Allocation of bursaries to all students both in public and private schools	
		Landscapping of Sigor Primary school field.	Sigor Pri.
		Offer internship opportunities to the youth.	
		Set up a youth center	
		Land Acquisition and Construction	St. Mary;s kapsasian ECDE , Mabutek ECDE, Kipkene ECDE, Kipsirat ECDE
		Completion of ECDE	Leaitich ECDE
		ECDE Milk Program	Extension of Milk Program
		Provison of learning Materials	All ECDEs
		Provision of Water Tanks	All ECDEs
		Ungrading VTC	Upgrading Kapsabul ECDE
		Building of new polytechnic	Lelaitich Primary
		Establishment of a Resource Centre	Lelaitich Cooperative Society
		Construction of a Sport Facility	Lelaitich Primary School
		County sponsored youth competitions	Entire Location
		Acquisition of land and Construction of an ECDE	Kapchemoino
		Completion of payment for land	Kosia ECDE
		Construction of new ECDE	Silanga- Kapturturi-Lugumek
		Provision of learning materials/Desks	
		Construction of New ECDE	Silanga
		Land acquisition and construction of new VTC	Kobolwo
		Additional ECDE Teacher	Lugumek
		Construction of ECDE	Uswet, Boreiywek, Kapderem,
		Construction of Workshop, Library, Dining Hall, Boadring Facilities, ICT Lab, Kitchen, Acquisition of additional land	Kapsabul Vocational Training Centre
4	**Finance, ICT And Economic Planning**		
5		CDA to be available at Sigor	

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	Gender, Culture And Social Services	Groups to be funded	
		Elderly and the vulnerable to be considered.	
		Formation of sport clubs.	
		Koiyet football team, Koiyet FC to be registered and given materials.	
		Group certificates to be brought to Sigor and CBO certificates to be made available.	
		Churches to be considered in buildings	
		PWDs to access enhanced funding	
		Koiyet builders to be registered.	
		Talent Development (Supply of sports attires, balls and financial empowerment)	Areiyet, Cheptolelgoi, Kisiet sports clubs and Chebaraa clubs.
		Completion of Chebaraa Primary school stadium.	
		Consideration of the PWDs and the vulnerable andf be given social protection funds.	
		Cash Transfer Allocation to Orphans, PWDs, Elderly, Widows	Entire Location
		Construction of a cultural Centre	Lugumek and Lugumek PI Land
		Identification of a centre for alternative rite of passage training	Lugumek Sub Ward
		Cultural artifacts and materials be identified and placed in the tourist attraction centre	Lugumek Sub Ward
		History records be done and stored in the attraction cente	Lugumek Sub Ward
		County Government to find a way of recognition of special talent	Lugumek Sub Ward
		Boy child be declared endangered species and way be put in place to mitigate on the challenge confronting boy child	Lugumek Sub Ward
		Extension officers and veterinary personnel be recruited to facilitate adoption of fruiful and modem agriculture	Lugumek Sub Ward
		Provision of support to PWDs and Cash Transfer programmes targeting Elderly, Orphans, Widows	Entire Location
6	**Health Services**	Establishment of Mwokyot and Kipkegei dispensary. (PI Land is available)	Kipkeigei sub location
		Chepkosa Health Centre upgrade; The following be prioritized; Laboratory Maternity wing Staff quarters	chepkosa
		Completion of Cheleget dispensary	Cheleget

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		Upgrading of Tumoi Dispensary to a health center.	Tumoi
		Construction of a dispensary at the already proposed site at Chemalal	Chemalal
		Fencing	Areiyet dispensary
		Installation of water tanks and water supply.	Areiyet dispensary
		Hiring of workers (security, clinical officers)	Areiyet Dispensary
		Sigor sub-county X-ray/Theatre completion	Sigor sub-county hospital
		Construction of a mortuary	Sigor Sub-County hospital
		Mwokyot propsed dispensary construction	Mwokyot village
		Purchase of an ambulance	Sigor Sub-County Hospital
		Construction of a medical training college.	Sigor Sub-County Hospital
		Increase number of water tanks	Sigor Sub-County Hospital
		Tarmacking of access roads to the hospital.	Sigor Sub-County Hospital
		Recruitment of radiologists.	Sigor Sub-County Hospital
		Construction of an incinerator	Sigor Sub-County Hospital
		Removal of asbestos from the roofing.	Sigor Sub-County Hospital
		Upgrading of Dispansary	Lelaitich Disoensary
		Acquisition of additional Land, Additional Staff , Construction of Staff Quarters, Construction and Equipping of a laboratory, Construction of washrooms Fencing and provision of enough medicine	Kosia Dispensary
		Upgrading to become a health Centre, Operation of maternity , Provision of Medical Equipment, Constrution of Staff Quarters, Construction of laboratory and remunerarion of CHVs	Lugumek Dispensary
		Upgrading from dispensary to Health Centre	Lugumek Dispensary
7	**Lands, Housing, Urban Development and Management**	Fencing of Chemalal Silanga dam and Chemalal cattle dip.	Chemalal
		Proper drainage and maintenance of access road within the town and the demarcation of town	Sigor town
		Renovation of toilets near market stalls	Sigor
		Jua Kali shed to be constructed	Sigor town
8	**Roads, Transport And Public Works**	Construction and installation of culverts; • Mwokyot-Kapsigirio-Emmanuel AGC-Kaptich road B • Arap Chebochok-Chemosoin road • Chebelion junction-Chebungei-Kabolwo road • Repair of Cherandagee bridge	Kipkeikei sublocation
		Opening up of new roads; • Arap Sokwo-Kap Smith-Arap Koromicha • Ngwonet primary-Kapmesmes • Kipsirat-KapJK-Kipkeigei-Lelechonik-Kapboisio road	

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		• Tapleta-Kapkeya-Kapmesmes-Kapkogelgei (soi) • Kapsigirio-Teri-Kaptinget-Kapmesmes • Arap cheriro-Kaptuiya-Kabuson DC-Samoe Girls Sign post. • Chepkelat-Mwokyot primary school	
		Routine maintainance of; • Ngwonet sign post-Cheptolelyo • Kap warkach-Chebunge-Cheptare	
		Chepkosa -Tilangok bridge Construction of Menet footbridge Installation of culverts;Chepkosa -Corridor road	Chepkosa sub-location
		Opening of new road; Arap mesmes-Kaptich-Kisiet-Chebaraa dip Araret-Chepkochun to connect Cheleget-Chepkosa road Chepkochun-Muratit Arap mesmes-Kap Kea-Tapleta Cheleget primary-Menet-Katet Muratit-Koita-Deliverance Kiplabotwo A -Molinga Bridge Kapchelogoi PI-Koita-Kiptenden-Silanga(Arap meses) Siwot cattle dip-Kapmerefu -Chepkochun	
		Completion of on-going road;Goitab Kalyet-Muratit-Maina shops	
		Repair and maintaince of Chepkosa -corridor	
		Arap Kitaa to Kipsasian	Arap Ketaa Kapsasian to Kapken
		Kaplondo Nyakichiwa to be renewed.	Kaplele tp Kapchelule
		Arap Selembu to Lelechwet	Koiyet Sigor , Sosur Sigor
		Kap Chaban to Kap MCA Kipsiele	
		Kaplele to Chelel	
		Nyakichiwa to Kaplondon renewal.	
		Kapchaban to Kap MCA	
		Karap Kiget to Kapsonoiya	
		Koiyet, Cheptuiyet to Kaplewa	
		Mismis to Kapjeisu	
		Katurkana to Kap Ntimama	
		Kap Stephen to Kapchetuiyet	
		Catholic Cheptuiyet	
		Sosurek to Kapmosonik	
		Karap Mmes to Kap David Kiget	

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		Koiyet age Kapkalyet to Kap Stephen	
		Kap Selembu to Lalwat	
		Construction of Roads	Kisiet – Kaptich – Kap Memes – Kipkeikei Rd.
			Arap Sitonik – Kapjaick – Kap Turenchi Rd.
			Arap Maina – Kap Water – Kap Benja – Barchok Road.
			Arap Korkoren –Arap Siele Rd.
			Arap Towett – Kapmisoi feeder Rd
			Arap SAITIRA – Kibira – Naheman Chebaraa Dip – Cheurit Rd.
		Construction of bridge	Arap Sitienei Kap Chemorore – Chepkulo Rd.
			Chemomul AGC – Arap Chepkwony Rd.
			Kap Sagala – Arap Mengewo – Arap Mibei Rd.
			Arap Koech – Kap Musa – Sugutek Rd.
		Constrcution of Areiyet VTC	Areiyet/Cheptolego village
		Fencing of Terta ECD	Terta ECD
		Construction of feeder roads	-Arap Towett – Kapmisoi – Asurruriet -Arap Saitira – Kibira – Norman – Chebaraa Dip – CheuritRoad -Sugutek – Kapmusa Rd.
		Routine Maintenance	Areiyet – Kapwater – Chebaraa rd.
			Nyanyawet – Chemomul – Kapjeringa Rd.
			Areiyet – Cheptolelio – Kaptich Rd.
			Kap Isaiah – Kap Charles Rd.
			Kap Jacob (PEFA) – Chebaraa AGC Raod.

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		Construction of bridges	Kap Chebaraa – Chepkimoiyo bridge
			Kap Musa (Chebaraa) bridge
			Oreiyet /Kapchebore – Cheplaliet bridge.
		Sigor Pri – Sales yard, Kabuson Rd.	Komaech/Kabuson
		Kabuson Rd	
		Orwasa – Kaptebengwo Rd.	Chepkirip/Kaptebengwo
		Kipsirat – Mwokyot Rd.	Mwokyot
		Chepkulo – Quarry	Kinyoki – Arap Songony – Kap Henry Rd.
		Cheptangalek Kap Chebusit dam Chepkisas Rd.	Mismis
		Tarakwet – Terta Rd	Tarakwet/Terta
		Mwokyot – Chepkirib Rd	Mwokyot
		Mwokyot – Kabuson Ngwonet Rd.	Mwokyot, Kabuson, Ngwonet village
		Tangit – Kap Joel Rd	Kinyoki
		Arap Chesengeny – Arap Torengei RD	
		Kibangas Sales Yard	Kibangas village
		Mismara Chepkirip Road	Chepkirib village
		Kinyoki -- Terta Road	Terta/Kinyolki village
		Tarakwet Kipsirat Road	Tarakwet village
		Kaptebengwo-mismis Road	Mismis village
		Kapkenduiywo kapchebusit dam road	Mismis village
		Cheptangalek Kapjerarge Road	Mismis village
		Routine maintenance of:	
		Kapcherge – Arap Moloti Rd	
		Chepkirib new Sigor High Rd.	Mismis
		Chepkirib – Tarakwet Rd.	Chepkirib/Tarakwet villages
		Kapleu – Tarakwet, Koiyet Rd	Tarakwet village
		Tolilet Rd.	Tolilet village
		Mwokyot, Kapterer Kabuson Rd.	Mwokyot Kaptere Kabuson Ngwonet villages
		Sigor Pri Kap Water Rd.	Kinyoki village
		Kap Musa – Kinyoki Arap Langat	
		Arap Chepkwony – Chemomu AGC	
		Mwokyot – Kapsabul Rd.	Mwokyot
		Kapkoin – Mismis Rd.	Kapkoin/mismis village
		Proposed bridges and culverts	

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		Bridges and Culverts	
		Tarakwet- Chekirib bridge	Tarakwet – Chekirib border
		Trakawet – Koiyet Bridge	Tarakwet Koiyet border
		Box culvert near Cheptangalek water spring	Along Mismis Ebenezer Rd.
		Construction of New feeder Roads	Lelaitich Dip - Terta-Trarkwet Primary
			Kipsirat Primary- Lelaitich Primary- Lelaitich Sweet Potato Cooperative Society- Cherandake
			Kapkilisho- Mabutek-ECDE- Nyakichiwa-Kpaturkana- Kapndimama
			Kapchebchilat- St. Mary's ECDE- Kipsirat Centre
			Kipsirat- ECDE-Kapdaktari- Centre-Lelaitich Dispensary
			Lelaitich Dispensary-Boreiwek ECDE_ Simotwet ECDE
			Kwandap Cherotich-Cheptare Water Pan-Tarakwet Primary
		Completion of feeder Road	Kapkonge- Kap Mogendo-Torokonik
		Routine Maintenance	Kaplondon Centre-Lelaitich Dip- Kipreres Bridge
			Koiyet Primary- Mismis Primary- Sigor Centre
			Kipsirat Primary-Kapssabul VTC
			Lelaitich Dip- Toronik
		Bridges	Kipsirat - Tarakwet
		Foot Bridge	Nyakichiwa- Toroniik
		Construction of new roads	Karap Siele- Kapanga-Cheptare- Chebungei - Lugumek
			Arap Tobon- Cheptare-Kosia South
			Chemingin- Kipsirichet-Bridge- Kosia North

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			Kipsitabet- footbridge
			Arap Chepukto- Cheptare Feeder road- Kosia North
			Arap Bett- Cheptare feeder road-- Sobeituk Dispensary- Kosia South
			Karandini- Kobolwo=deliverance- kobolwo footbridge at Amalo River- Kobolwo
			Arap Bett- Kapsio
			Plogos- KWS- Kobolwo
			Mogoywet- Kaptuche- Cheptare- Kobolwo
			Kobolwo Deliverance - Kaptout-
			Kapibya- Mokyolok- Chepkoin
			Nondoiyet- Lutheran-- Lapchat Cheptare- Lugumek
			Kapchemoino- ECD Propsed- Lugumek AGC- Lugumek
			Lugumek Dip- Catholic - Lugumek
			Silanga- Kapturturi- Lugumek
			Lugumek Primary-- Amalo(Ngeny)- Lugumek
			kap Bor- Mibei- Cheptare- Lugumek
			Kaptagitas- Karap Chobot-
			Catholic Kosia- Amalo Ngeny- Tuiya Shop- Kosia Central
			Arap Chebukto- Cheptare Road
			Kap Leopard- Chepkegei(Kosibon Church)
		Construction of new roads	Cherandage Bridge- catholic Mwokyot

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			Lelaitich- Boreiywe-Tapelel- Chepkergeng-Chemengwa
			Repair of Kinyaga Bridge
			Kapsabul- Kipsutmo-Boreywek- Chemengwa
			Chepkirabach- Chepyos-Kunuche
			Kapsukuma- Kapkilisho-Lelaitich- Lugumek-Kinyaga
			Arap Byomdo-Chebinyiny- Kaptito
			Arap Chergei- Kapdaktari-Boreiywek AGC
			kaptergorik-KapsabulAGC-Cho[egende
			Kipsirat- Kapdaktari-Sanah
			Chelel- Kapkelongoi- Arap Kirui- kapnderem
9	**Trade, Energy, Tourism, Industry And Investment**	Install floodlights; Chepkosa, Corridor, Cheurit,Kisyet and Goitab Kalyet	Chepkosa sub location
		Construction of slaughter house at Tumoi.	Tumoi
		Construction of boda-boda shed and shoe shine center	Tumoi
		Installation of floodlights	Kajack Trading center
		Construction of boda-boda shade and shoe shine center	Kapjack
		Protection of Asururiet water to be a tourist and learning attraction site	Chebaraa
		Erection of market stalls	Sigor town.
		Construction of 2 more boda-boda sheds	Sigor town
		construction of market stalls	Kapsamy, Kwandap Cherotich, lelaitich Bustait Centres
		construction of boda boda shades	Lelaitich, Kwandap cherotich, Kapsamy Centres
		Town Planning	Kapsamy Centre
		Installation of floodlights	Kwandap Cherotich, Kpsamy, Bustait
		Transformer Upgrading to Three Phase	Kipsirat, Lelaitich Primary,

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		Extension of last Mile Connectivity Program	Mabiitek—Kipsirat Chepkebit, Simotwet, Lelaitich,
		Installation of a new Transformer	Kipkene
		Construction of bodaboda shade	Kobolwo Centre
		Opening of an open air market, Town Planning,	Kobolwo
		History of wildlife Migration and a clear road map for compensation for damages	Entire Location
		Development of a tourist attraction site	Amalo River
		Installation of floodlight	Kobolwo
		Installation of new transformers	Kosia, Kosia- Munay ECDE, Arap Chebukto, Kapchemoino ECDE and Kalbat Centre
		Transformer Maximization	Kapchemitan, Lugumek Secndary, Kapnicholas, Kaptito, Chepkoin
		construction of Boda Boda Shades	Kapsabul, Kaplondon Centres
		Installation of Floodlights	Kapsabul and Kaplondon
10	**Water, Sanitation, Environment And Climate Change**	Rehabilitation of; • KapChebore water pan • Jakaiti Kapsigirio spring	Kipkeigei sub location
		Levelling,fencing and construction of water trough at Kapmesmes and Chemolul dams	
		Pipe connection to household (Chebungee) from Kipkeigei dam	
		Drilling of borehole	KipKeigei market
		Pipe water extension network through; Cheptolelyoi-Kaptich-Mutatit—Kap-stanley Kap Martin-Arap Tui-Chepkochun -Araret ECD centre. Cheleget-Chepkosa Goita-Kap Kurgat-Tapketa Kap Boisyo-Arap mesmes	Kipkeigei sub location
		Drilling of borehole at Goitab Kalyet-Chepkosa Kapchelogoi	
		Supply of clean water	-Terta ECD – Kinyogi Line -Cheptolelyoi Kaptich villages -Areiyet – Kibira Line
		Protection of PI	Sugutek PI

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			Mnagoen PI
			Areiyet PI
		Demarcation and protection of water springs: -Taborgoi water spring	
		Water registration to be lowered from the current 5,000KES to 2,000KES.	Within Sigor
		Kaptilolwo water spring	Kapterer village
		Kinyoki water spring	Kinyoki village
		Batkawet water spring	Mismis village
		Cheptangalek water spring	Mismis village
		Kapundi spring	Near Kaprobet in Sigor
		Cheptuiyet water spring	Sigor
		Kibangas spring	
		Tolilet waterline rehabilitation	Tolilet village
		Extension of piped water in Cheribib/Tarakwet line	Chepkirib Tarakwet
		Extension of Sigor Pri. – Sigor dip/Kapchumo new line.	Sigor area.
		Fencing, protection, de-siltation renovation of water troughs and placing of water taps to: Marangetit dam, Sigor dam, Kapchebusit, Ngeny dam, Arap Water spring	Mwokyot, Sigor village, Mismis village, Tarakwet village and Kinyoki respectively.
		Rehabilitation/reconstruction of Ngeny dam	Tarakwet village
		Purchase of land for drilling of water at Tolilet village	Tolilet village
		Kapmorungu water point to be drilled	Kamaech
		Construction of a water distrubution line	Nyakichiwa, Sugumerga, Lelaitich and Lugumek
			Kapsamy- Kapkwen,- Momelei- Keita-
			Kisirat- Soaset- kapsasian-
			Chepkebit- Kipsirat- Primary- Kipsirat Village-
			Kpsamy- Nyakichiwa- Secondary- Kapsasian ECDE
		Tree Planting	All Pis
		Water Pan	Construction of a new water pan at Cheptare PI Land
			Provision of water tanks at Sugumerga Centre
		Construction of water kiosks	Kapsamy, sumelei, Kwandap cherotich, Centre, Mabutek Village,

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			Kipkaiges- Nyakichiwa Village
		New water connections	Lugumek East Villages
		Distribution of Water from Kobolwo Borehole	Lugumek Sub Ward
		Extension of BOMWASCO Pipeline	Kinyaga- Lugumek-kapheimono
		Extension of water pipes	Lugumek North to Kosia South
		Construction of Water Kiosks Points	Kosia: Munyat ECDE, Dispensary
			Kobolwo: Chepkoin, Chepitok
			Lugumek: Kpachemoino ECDE, Ligumek East and Lugumek West
		Construction of new dams	Cheptare Ngeny Chepkut, Kipsutmo
		Installation of a water kiosk	Uswet
		Drilling of a borehole-	Kapsabul Primary School and Boreywek ECDe

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: KONGASIS

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	Construction of sub ward offices	Kongasis ward
		Sub-division so as to have Mukenyi, Cheborian, and Kiptenden.	
		Completion of ward office	
		Fixing of notice boards	
		Enhance transparency of the public service.	
2	**Agriculture, Livestock, Fisheries and Cooperatives**	Renovation of Kimaya cattle dip Subsidy on sweet potatoes and Bananas Provision of spray rays at Chebanyiny Provision of incubators and AI services.	Kimaya sub location
		Construction of Kiptugit cattle dip	Kiptugit
		Farmers training by extension officers and provision of AI services	Segemik sub location
		Construction of Fish pond	Olbutyo
		Annual subsidy programme on seedlings;coffee seedlings,sweet potatoes,sugarcane and oranges	Segemik sub location

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		Value Addition of milk through provision of packaging machine	Olbutyo milk cooling plant
		Construction of slaughter house (land is available)	Olbutyo
		Subsidy programmes be rolled out;Tissue culture bananas and ovacadoes seedlings	Kongasis ward
		Construction of Kiboit cattle dip	kiriba
		Artificial Insemenation and Agricultural extension service providers be domiciled at ward level	Kongasis ward
		Subsidy	Subsidy of tissue/mangoes and avocadoes
		Extension officers needed	
		AI services	
		Fisheries	Chepkiger dam
		Cattle dip	Kiptunoi
		Cooling plant	Kiberesit center
		Provision of AI services	
		Maintenance of hay center and equipping	
		Cooling plant to be built at Mukenyi	Mukenyi
		Training of personnel and establish a tree nursery	
		Animal vaccination e.g. dogs, cats	Koimeret
		Establishment of demo farms.	
		Land Purchase and Construction of new cattle Dips	Chelusto, Saunet
		Recruitment and deployment of extension officers, veterinary officers, Artificial Inseminators, door to door AI Services, Training Farmers, Training on fish farming, provision of subsidized tissue culture bananas, avocadoes, and fruits	Entire location
		Renovation of cattle Dips	Kapsaiyalel Dip, Kapchumbe, Chepkiker
		Construction of a new milk cooling plant , provision og coffee seedlings, and revival of	Makimeny Centre

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		cooperatives through empowerment	
		Civic education on Group formation	Entire location
		Acquisition of land and construction of cattle Dips	Chelusto, Saunet
		Maintenace of cattle Dips and supply of acaricides	Saramek Cattle Dip
		Construction of milk cooling plant	Kiboson Centre, Saunet Centre
		Provision of Artificial Insemination Services and extension Services	Kiboson, Saunet, Saramek
		Establishment of Tree Nurseries	Chelusto Dam, Saramek Dam
		Provision of seedlings of Avocados, Tissue culture bananas, Crafted Mangoes and beehives	Chelusto Dam, Saramek Dam
		Construction of a new milk cooling plant, Connection with electricity, AI Services, Provision of incubators and Extension Services	Ndamichonik
		Soil Testing	Makimeny Location
		Provision of Sorgum, Boma Rhodes, Demostration fields, Constrction of warehouse, bee keeping, fish pond coonstrcution	Makimeny Location
3	**Education, Youths, Sports And Vocational Training**	Construction of proposed Vocational training institute	Kimaya sub location
		Completion of Lelboinet ECD and Chabanyiny	Kimaya sub location
		Construction of new ECD in all existing primary schools (land available)	
		Revival of all sporting groups;Kimaya F.C,Chepkorgong F.C, Chebanyiny F.C and Kap Morir F.C	Kimaya sub location
		Increment of Education Loan to Technical and Vocational Education Training	Segemik sub location
		Completion of on-going projects;	

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		Nyatemba, Segemik, Kipkuror and Kimindilil	
		Posting of ECD assistant and caregiver	
		Introduction of feeding programme to ECD learners	
		Construction of ECD centre for PWDs in every sub location and posting of Special Needs assistant	
		Community based programme on the distribution of County Bursaries	
		construction of ECD centres;	
		• Kapsirich ECD	Kapsirich primary
		• Cheptingting ECD	Cheptingting primary
		• Kaplulukwa ECD	Kaplulukwa primary
		• Kiriba ECD	Kiriba primary
		• Kabuson ECD	Kaproron village
		Construction of new ECDs	Keldet PAG
			Kabuson
			Barekeiywet
		Extisting ECDs	Kiptunoi/Kiberesit/Chesaur
		Mengwet VTC	
		Construction of ECD at:	Tumoiyot, Nyabugo, Kotalel, Mathew, Mogoget,mCheborian, Sigowet, Kiptenden
		Distribution of bursaries at the ground level.	
		Establishment of museums	
		Construct a library at Koimeret	Koimeret
		Support music and other talents	
		Establish a recreational center for sports	Koimeret
		Construction of New ECDEs	Chelusto, Saramek, Kaptirinas, Kapkoin
		Equipping of ECDEs	Saunet, Kiboson
		Completion of Vocational Training Centre, Twin Administration Block, Classrooms, Workshops,	Saramek Vocational training Centre

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		Sponsorship of trainess through bursaries, wasrooms, levelling of compound	
		Purchase of land and construction of new ECDEs	Boloiogo, Tabarmunai , Kimutchi, Gelenge
		Construction of toilets	Makimeny ECDE
		Recruitment of Teachers	Boloigo, Kimutchi, Ndamichonik
		Construction of a new Day School	Makimeny
		Construction of a social hall	Ndamichonik
		Construction of a library, equippping, Provision of WIFI and construction of toilets	Makimeny
		Registration of clubs, provision of uniforms/balls	Makimeny FC, ndamichonik FC
4	**Finance, ICT And Economic Planning**	Prompt payment of contractors	
5	**Gender, Culture And Social Services**	Regular assessment of PWDs at Health Centre level	Kimaya sub location
		Artist empowerment;secular and gospel	
		Construction of cultural centre;	Olbutyo
		Construction and equipping of a community library; land is available	
		Operationalization of compassionate fund Kitty	Ward level
		Construction of county Day Care	Bomet
		Registration and support of People with disabilities with tools of trade	County level
		Playing field	Mengwet, Kiptunoi/Kiberesit
		Recreational activities (football and volleyball)	Ward office (Mengwet)
		Identification and assiatance of PWDs	Makimeny Location
		Establishment of a cultural Site	Ndamichonik
		Purchase of land and establishment of a cultural centre	Ndamichonik
6	**Health Services**	Upgrading of Kimaya dispensary to a health centre	Kimaya
		Construction of Nyatembe dispensary (1.1 acre available)	Nyatembe

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		Upgrade Olbutyo Health centre; Maternity beds be increased to 12 Inpatient wards be constructed Administration block be constructed Procurement of incinerator Conducive staff quarters	Olbutyo
		Purchase of ward ambulance to assist in emergency cases	Kongasis
		Construction of a new dispensary at Kaplulukwa	kaplulukwa
		Construction of maternity wing at Kiriba dispensary	kiriba
		Employment of additional staffs at Kiriba dispensary	kiriba
		Dispensaries	Kiptunoi
		Construction of a dispensary at Cheborian	Cheborian
		Compassionate assistance to be offered to the needy.	
		Completion of Koimeret dispensary and subsequent upgrading to a health center.	Koimeret
		Construction of residential houses for health officers	Koimeret.
		Mukenyi – Kipkilach land ready and the dispensary at the lower side of mukenyi.	Mukenyi
		Construction of new dispensaries	Saunet, Kiboson Maternity Wing/Laboratory and staff quarters
		Remuneration of Community Health Volunteers (CHVs)	
		Construction of Kitchen, laundry completion, provision of equipment, new male ward, latrines, renovation of old buildings, and remuneration of CHVs	Makimeny health centre
		Ungrading of Dispensary, Purchase of land for expansion, Remuneration of CHVs	Ndamichonik
		Construction of public toilets	Osama, Sachora, Cheptoror, Kapkidogo

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		Emplyment of cleaners	Osama, Sacmola, Kapkidogo
7	**Lands, Housing, Urban Development and Management**	Planning of towns to take place.	
		Purchase of land	Chelusto ECDE, Kaptirinas ECDE, Saunet Dispensary, Kiboson Market, Saunet Water Pan (Kap samwel Koskei) sports filelds: Kiboson, Saramek, Saunet
		Road gravelling and culverting of access roads	Makimeny Centre
		Construction of a Public Toilet	Makimeny Centre
		Establishment of a dumping site , Town physical planning,	Makimeny Centre
		Purchase of land	Makimeny Centre, Sewarge for makimeny, Kapchumbe ECDE, Mogoiywet Dam, Kapsaiyalel Dam Extension, Kabema Central Dam, Zairex ECDE
8	**Roads, Transport And Public Works**	Construction of new roads; Chepkulo-Chebanyiny-Nyatembe Hillview – Chepnyaliliet Faith miracle -Kimaya dispensary Arap sete-Totep-moloti Kimaya dispensary to Kap Sonir Arap Koskei-Tombolo-Arap Chumo canteen Leonard Chepkwony -Kapmosiro Mobwo-Reuben-Chebanyiny Kap Changoi-soket-Kapchebusit-Kapnganga Arap Chumo -Barekeiywet- Arap Tonui to Nyatembe Dispensary Mobwo -Mengwet road	Kimaya sub location
		Construction of bridge connecting; Mobwo to Mengwet Kap ingia toKapchumariat	Kimaya sub location

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		Construction of box culvert at Totep and Catholic church	Kimaya sub-location
		Construction of the new roads through; Kapweitekei-Koech-Nyikei (main road)	Kimindilil
		Soket-Kap Daudi-Kap Commander- Arap Tonui-Arap Sang Kipkuror- Arap Sang road Kipkuror -Singoiwek road Kap Makangi-Kapcheres Kap Kamanda -Kipkuror centre	kipkuror
		Construction of Bridge	Kirambei
		Routine repair and maintainance of; Karap Cheobot-Chepukto-Kimindilil Primary	Kimindilil
		Soket-Nyatembe-Mengwet road	Nyathembe
		Soket -Chebanyiny -Nyatembe road	
		Nyatembe dispensary -Mombwo road	
		Olbutyo -Chebanyiny road Kap Abrahim-Polythecnic road-Taikaimum	Olbutyo
		St.Joseph Kapsirich-Kipkuror centre road Kapsirich -Soket road	Kapsirich
		Kapsirich tank-david	
		Costruction of town access roads	Olbutyo
		Kapmomanyi-Arap Morusoi	Olbutyo
		Construction of new roads;	
		• kapmakerer- Arap Kering-Kaplulukwa route • Singoiwek-Kap Susmuito-Kaplulukwa • Arap Torongei- Arap Kelei dam	Singoiwek
		• Kaptembwo-61 route • Kiriba primary -Kiboit roue • William ruto-Cheptingting	kiriba

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		• Sitima -Aldaldal • From John Mutai-Maurice Mainek route	kabuson
		Construction of bridge; Aldaldal and Kapsimion	
		Repair and maintenance of; • Sitima-Sugutek • Baba netilil Kaproron-Kabuson • Kapsogut AGC- Red cross	kiriba
		Construction of roads	Kiberesit/Chepjilat/Kiptunoi/Kapkobonoi Kabaibai/Kap Mathew/Taparmo
			Cheronye/Baregwet/Munandet
		Maintenance/repair of roads	Chepkore/Mombwo
			Mombwo/Kiberesit/Kabema
			Nyatembe/Kiberesit/Chesarur
			Kap David/Kaplongiot/Kap Joseah
			Keldet PAG/Chepkiger / Kapjumbe expansion and clearing.
		Construction and maintenance of roads	Cheserto – FAITH Church (Mokoget) Rd.
			Koita-Tolilet-Chepkoret Rd.
			Cheborian center-Olmagan Rd.
			Arap Bunei – Mathew
			Kotakel – Makenyi AGC Rd.
			Daudi – Kap Mbula Rd.
			Omolo – Dan Rd.
			Kiplombe-Arap Kunun
			Kap Joel –Toss – Mukenyi – Sing'oiywek Rd
			Kapkitach Bridge –Solyot
			Midway – Faith Church – Mukenyi Olmageni Rd.

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			Sing'oiywek - BK - Kipkilage Kap Chebirot,Arap Barkirei
			Kapkilaige Bridge
			Koitakel bridge
			Mokoket bridge
			Kimutyi bridge
		Construction of new roads	Kameswon- Kapchesengeny-
			Kaptolisiot- Kapkasar- Chelusto-
			Kapsitil- Arap Siongi,
			Arap Ngerechi (saramek) - Saramek Dip- Pap Paul yegon- Kaptumoi(Kapmabwai)- Sigorian
			Angelic- Chelusto- Kamabwai
			Kapindisin- Kerotiet
			Kapkoin- Kamabwai
			Kapsobon- Saramek AGC- Sarameek Dip
			Kapkidogo- Saunet
		Road maintenance	Saunet- kapsayalel-
			Saramek- Kiboson - sasita
		Construction of new roads	Chebaibai- - Kapchumbe Primary- Benson- Ainoptich- Kipyegon Canteen- Dip - three Ways- Kapkutel- Cheramgoi- Chepkulei- Kiplombe
		Construction of Roads	Kabaibai- Kapole- Sowek- Kiplombe
			Bokoiyot- Kapsaiyalel- Sosur Primary
			Sengero- Chesigis- saramek- Kibor- Ngerechi- Tabarme
			Kesosio Primary- Kiboson Health Centre
		Roads maintenance and Repair	Family Café- Cheborian Road

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			Kabema ACK- Kipkeboi
			Kapsaiyalel- Sosur(Tilya)
			arap bartai- Bogoiyot
			Makimeny Centre- kabema Central
		Construction of new roads	Dip Kipkorir- Arap Ngerechi- Tabarme- Kelengei- Rembengot
			Kelengei Dam- Arap Siga- Cheserton School- Kapnandin
		Road maintenance	Kelengei- Cheborian
			Uswet- arap Sigei
			Osama- Makemeny Seondary
			Kaptirinas- kapkidogo
			Kaptirinas- kap David
9	**Trade, Energy, Tourism, Industry And Investment**	Installation of floodlights at; Arap Chumo,Sach-Angwan,Menet and Mombwo	Kimaya sub location
		Construction of Bodaboda sheds and shoe shinners shed at;Chebanyiny ,Arap Chumo ,Kimaya and Sach Angwan	Kimaya sub location
		Construction of market stalls	Olbutyo
		Installation of floodlights	Olbutyo market
		Construction of shoe shinner shed	Olbutyo market
		Installation of floodlights at; • Stima market • Kizito • kiriba	Kiriba sub location
		Maintenance and Repair	Mengwet tourism and Cultural centre
			Chepkiger water pan
		Piped water	Kiplombe/Keldet/Kabaibai
		Boreholes	Mengwet Pri. And Secondary schools
			Kiptunoi/Chesarur
		Flood lights	Mengwet/Kiptunoi/Kapjoseah
		Establish a market day at the center	Mukenyi
		Construction of boda boda shade	Sajora, Saramek, Osama, Kiboson Centre

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		Construction of shoe shiner sheds	Sajora, Kibunsoi Market
		Installation of new Transformers	Chelusto, Kap Paul Yegon, Kaptirinus, Kapkwen, Kapkoin
		Construction of boda boda shade	makimeny Centre
		Installation of floodlights	makimeny FSA, Kabema day School, Cheiefs Office, makimeny Centre. Kapsaiyyalel Junction to Kesosio Junction
		Construction of shiner sheds	MaKimeny Centre
		Construction of boda boda shades	Sachora, osama, kapkidogo
		Installation of floodlights	Osama, Cheptoror, Sachora, Kapkidogo
		Construction of mama Mboga Shades	Osama, kapkidogo, Sachora, Cheptoror
		Construction of shoe shiner shed	Osama
10	**Water, Sanitation, Environment And Climate Change**	Rehabilitate all the existing pipes and create new lines- Soni water points to dispensary and Arap Sete Arap Murei-Kimaya Secondary-Cheptingit Arap Rotich-Kap Nondin From moses to KapJohn	Kimaya sublocation
		Construction of a new dam at Kap Nyongus and rehabilitation of existing ones	
		Kicheka water project to be revived and irrigation pipe line be connected to Chebanyiny villages	
		Tree planting programme in all primary schools Afforestation of Kimaya waterfall;tourism site	
		Completion of public toilet and water reserves put in place	Olbutyo market
		Gabbage disposal sites be constructed	
		Tree planting programme by household by provision of seedlings	Kongasis ward
		Construction of sewer system to curb adverse pollution in Chepkulo	Olbutyo

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		Completion of ongoing irrigation project;Kaproron	Kaproron
		Digital water meters to be rolled out	Olbutyo
		Fencing and roofing of kapsirich water treatment plant and water connection to surrounding areas	Kapsirich
		Water treatment plant should be secured with 24hrs security	
		Household tree planting programme	Kongasis
		Construction of PI dams; • Kap Kamanda	Kipkuror
		• Arap lele	Kondamet
		• Kapsirich	Kapsirich
		• Arap Ngetich	Nyatembe
		Completion of PI dams; • Arap Kitur	Kiptugit
		• Kap Kipukeri dam	Kipkuror
		• Nyatembe dam	Mombwo
		Rehabilitation of the following dams	
		• Kapkelei dam	Singoiwek village
		• Sugutek dam	Kiriba west dam
		• Kaptembwo dam	Kiriba East village
		• Kap kirinyet dam	Kibuson village
		• Kongonyot dam	kaplulukwa
		Pipe water connection to Kiriba dispensary	kiriba
		Maintenance and repair of the existing pipe branch at Kap Daniel water point	Kapsirich/Keldet/Kapolese roi Kpasirich/Mengwet/Maki meny Kap Daniel/Kaptegele/PAG
		Purchase of water tank for the sub-ward office	
		Regulate the registration of water	
		Purchase land for construction of Cheborian dam	Cheborian
		Equipping of Koimeret	
		Extension of water pans and fencing	Chelusto, Saramek, Kaptirinas, Kapkoin

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		Purchase of land and Construction of a water pan	Saunet (Kap Sabwet)
		Rehabilitation of Water Supply Scheme	Olbutyo Pipeline to Kiboson Water Tank
		Purchase of beehives, Honey harvesting and processing equipment	Ainoptich Gardens
		Construction of New Dam, Construction of 200,000 litre elevated tank, distribution of water to Makimeny market/ health Centre and environs, Bathrooms and toilets, water trough	Mogoiywet Mega Dam
		Renovation of Dam , Construction of 200,000 litre elevated tank, bathrooms and toilets and cattle trough	Kapsayalel Dam
		Maintenance, bothrooms and toilets, Construction of 200,000 litre elevated tank to Joel Marindany Zairex village for distribution	Chepkiker Dam
		Construction of new dam, Bathrooms and toilets and water trough	Ainoptich Dam
		Provision of piped water through completion of Water distribution line	Joseph Sawek Kiplombe-Kabema day Schoo;
			Kapchumbe - Kabema cntral- Makimeny Centre Line
			Mogoiywet Water Line distribution
			Kapsaiyalel- Primary School waterline from Makimeny Health Centre
			Waterline from Sawek Line to Zirex ECDE
			Kesosio Waterline to Kesosio Primary School
			Piped water at Makimeny Health Centre
			Sewerage system fo Makimeny Centre,Health Centre

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			Revival of Wan-Chue Within Kabema Sub Location
		Tree Nurseries and purchase of seeds	All Dams, Primary Schools
		Soil Conservation	Kabema Sub Location
		Tree Nurseries and purchase of seeds	Chepnaliliet (Kesosio)
		Electric Fencing, Establishment of Ecotourism Centre	Chepalungu Forest
		Water Pan	Chepalungu Forest
		Drilling of a borehole	Kabema Central
		Funding of existing groups of Participatory forst Management Plan	Chepalungu Forest
		Construction of a new water Dam	Tabarmei
		Extension of water dam, Construction of bathrooms, tolets and water trough	Gelegei
		Purchase of land, construction of new Dam	Uswet
		Construction of cattle Crush	Gelegei and Ndamichonik
		Connection of water distribution	From Makimeny Secodary School to Ndamichonik
		Establishment of Tree Nurseries	Gelegei Dam, Uswet Dam, Tabarmei, Kimutchi
		Bee Hives	Gelegei Dam, Tabarmei
		Fencing of forest	Chepalungu Forest

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: NYONGORES

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service And Special Programmes**	Completion of Nyongores ward offices	Kyogong location
		· Sub ward offices equip with furniture	
		· Purchase of office motorbikes	
		· Allocation of funds foe elderly people living with disability, single parents and orphans	
2		Purchase of plot and construction of structures for Chepkesui cooling plant	Kyogong location

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	Agriculture, Livestock, Fisheries And Cooperatives	Coffee seedlings and hand pulping machines subsidy programme	
		Construction of Chepkesui cooperative society stores	
		Artificial Insemenation campaign and subsidy on quality breeds	
		Set up Horticulture seedlings depots	
		Purchase of land and for the construction of cattle dip at Kiprichait springs	Kiprichait-Lelaitich village
		Purchase of land for the construction of cooling plant at chepkesui centre	Goitab silibwet
		Purchase of 3 water tanks and 6kv generator pump for the plant	
		Construction of coffee stores at Kipsarwet and pulping machine	
		Construction of cold stores for onions	
		legislation be put in place to sanction sales without use of kilos	
		Soil testing be conducted within chepalungu sub county	
		Subsidy programme be rolled out;potatoes and beans	
		Chicken slaughter house at kipsarwet	
		AI providers and veterinary officers be domiciled at ward offices	
		Itembe Cooperative	Itember center
		Revival of the cooler	
		Provision of funds	
		Demolition of Kagawet cattle dip and construction of a new one.	
		Provision of hand pulbers machine for Kimatisio cofee	
		Extension officers at Itember cooperative society.	
		Improvement of AI Services	Entire Location
		Establishment of a Agricultural Field School	Entire Location
		Renovation of cattle Dips	Nyambugo
		Construction of a new cattle Dip	Kerundut
		Introduction of passion fruit farming, Training of Youth,	Entire Location
		Provision of pyretrum seelings	Entire Location
		Introduction of cotton farming, Cucumber, Tree Nurseries,	Entire Location
		Curbing of soil erosion through building of gabions	Entire Location
		Provision of climate change funds to subsidize cost of failed crops like maize,	Entire Location
		· AI services	Tokomta

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		· Subsidies seeds	
		· Building new dips	
		· Employing extension services	
		· Building fish ponds	
		· Soil analysis	
		· Cooling plants	
		· General Extension Officer Needed	All Sub Wards
		· AI Services	All Sub Wards
		· Oldada Cattle Dip to Be Completed	Oldada
		· Kapkesosio Cooling Plan Needed	Kapkesosio
		· Training of personnel	
		· Soil testing services	
		· Kapkesosio dairy cooperative should be completed and open	
		· Cooling machine required	
		· Water tanks for the coolers	
		· Fencing Clean piped water to be avail at the cooler	
		· Cattle dip construction at Sugutek	
3	**Education, Youths, Sports And Vocational Training**	Construction of ECD centres; Sagenya primary Kyogong primary Kipranye primary Cheboryot primary Chepkesui primary Kiptembur primary	Kyogong location
		Purchase of land for the Upgrade and expansion of Kapkemoi VTI	Kapkemoi
		Costruction and equipping of ECD at the following centres; Kibirech Moloiso Kecheyat(kapkemoi) Sigowet Chebitet Cheluch Kimolwet Segerot Tililbei Kaptigo Kiprichait kapkemoi	Goitab silibwet sub-location
		Levelling of field at Kapkemoi and kiprichait	
		Completion of Metipso ECDE and toilet	Metipso

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		Construction of Kaptembwo ECDE	Kaptembwo
		Construction of Itembe Pri. ECDE	Kabewor
		Purchase of land and Construction of Chepnyalilei ECDE	Chepnyalilei
		Proposed Kaptembwo B Tarkimo ECDE	Kaptembwo village
		Construction of Kapkwen Pri. ECDE	Chepnyaliliet village
		Construction of Bambanik ECDE	Kaptembwo B village
		Construction of Chepleliet ECDE	Bambanik village, Kimatisio village
		Cheleliet ECDE	
		Construction of NEW Kimatisio ECDE (Old one does not meet the standards)	Kimatisio
		Construction of Kagawet ECDE	Kagawet
		Completion of ECDEs	Litiik, Chepkebit
		Construction of New ECDEs	Masasabei, Kerundut, Chebongong
		Development of diverse sporting facilities	Nyambugo, Litiik, Olesoi
		1 ECDE CENTRES	Cheptagum Kalewa and Kesegut
		· Improving the ECDE Centers	
		· Procuring of seats	
		· Teaching aid and learning materials	
		· Addition of ECDE Teachers	Cheptagum, Kaplewa and Kesegut
		· Building of pp2 classrooms	Soset ECDE centre
			Soget ECDE Centre
		2 <u>Proposed ECDE CENTRES</u>	
		· Purchase of land and building	
		3 Vocational training Centre	
		· Purchase of land and building	Kaplewa viilage
		4 Youth empowerment	
		· CIG Common interest group Poultry, sport, tree planting creation of biil boards for information	
		5 Continuations of ECDE Feeding programme	
		ECDE classroom to be completed	Kirambe
		New ECDE Classroom (land purchase and building))	Kipsimbol, kimenderit. Kotoibek, kipsegon, tulwabei
		· Kotoibek Library Class	Kotoibek, Kimenderit
		· VTI At Ngomwet Village	Ngomwet
		· Increase bursary and scholarship.	Sub Ward

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		· Security light at all primary in the wards	Sub Ward Schools
		· Youths from kimenderit to be awards with job opportunities	Kimenderit
		· Kilombero ECDE classroom	Kilombero
		· Sasur ECDE Classroom	Sasur
		· Chebois ECDE Classroom and VTIS	Chebois
		· Sugutek ECDE classroom	Sugutek
		· Tebeswet ECDE Classroom	Tebeswet
		· Kimugul ECDE CLASSROOM	Kimugul
		· Kapkesosio ECDE CLAASROOM to be completed	kapkesosio
		· Kapkesosio visual impaired children to be considered	Kapkesosio
		· Chebois VTI to be constructed with the available land	Chebois
		· County bursary to be decentralize to sub wards	Entire Location
4	**Finance, ICT And Economic Planning**	· Youth Information and resource centre	
		· Purchase of Computers	
		· Installations of WIFI	
5	**Gender, Culture And Social Services**	Cash transfer for;single parents and people with disabilities	Ward level
		Enhanced capacity building of affirmative Groups(Women, Youth, PWDs)	Entire Location
		Existing group registration and empowerment	
		Allocations of women and youth funds	
		SELF help group empowerment	
6	**Health Services**	Upgrade of Sachoran dispensary to health centre level to decongest Bomet Health centre	Kyogong location
		Construction of new dispensary at Sagenya	
		Completion of maternity wing at Itember dispensary	Itembe Dispensary
		Construction of laboratory room and elevation of Itembe Dispensary to a health facility status.	Itembe Dispensary
		Proposed Kaptembwo dispensary	
		Support to Community Health Volunteers.	
		Improvement of Dispensary and constant supply of drugs	Nyambugo
		· Community heath volunteers CHVS Given token of appreciation	
		· Improving existing health centers	
		a) Maternity wing and health center	
		b) MCH	
		c) public health technician with motorbike	
		d) Upgrading Cheptagum dispensary to health centers	

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		· Kapkesosio dispensary to be upgraded and maternity wing to be completed	Kapkesosio
		· Kimoloti dispensary to be Land purchase and construction	Kimoloti
		Dispensary to be constructed at Kilombero (and purchased)	Kilombero
		Dispensary to be constructed at Tebeswet centre	Tebeswet
		Kapkesosio maternity wing to be completed	Kapkesosio
7	**Lands, Housing, Urban Development and Management**	Spartial plan for Kipisarwet market	kipisarwet
		Construction of public toilets	Kipisarwet
		Surveying and demarcation of land (1 acre) , 7.4 acres at Arap Kachi,Tililbei and Kasimet Dam	Goitab Silibwet sub location
		Construction of Itembe market and facilities	Itembe
		Public toilets construction	Itembe market
		Construction of market stalls.	Itembe market
		Opening and gravelling of access roads.	Itembe
		All Public land(PIs, Schools and hospitals to be surveyed	E,g Chepkebit ECDE, Nyambugo Dispensary, Nyambugo Secondary, Cheboingong
		· Proposed Cheptagum centre	
		· Garbage collection and there Cheptagum kaplewa and kesegut	
		· Acquisition of land tittles	
		Fencing Needed in PI Lands	Kirambe, Kimoloti, Asinab Tuga, Ngomwet and Mulgoik Village and Ainab Tuga
		· Purchased of land for VTI at Chebois	Chebois
		· Purchased of land for Chebois market	Chebois
		· Purchased of land for construction of cattle dip	
		· Kapkesosio market to be opened	Kapkesosio
		· Construction of public toilet at all PI lands	
8	**Roads, Transport And Public Works**	Construction of new roads;	
		Transformer-Chebirir dip OASIS PEFA church-Kimoiwet-OASIS Kyogong Kyogong playing field-Nyongores river-Bomet Narok Highway Masare-Chepkesui-Kaptembur Tulwap Mosonik-Chebirir Chepkesui spring -Sigowet ECD Chemengwa-Tendwet-Chebirir Famous gate-Sagenya AGC-Kap Elisha	Kyogong location

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		Meno-Kap Ismael MCA-kipsegon dip John mutai-Kap Tombulyet Lens Resort-Kap Kimeto Matinaite-Arap Kitala Arap Chirchir-Kesabita primary Arap Chirchir-Kapsamari Arap Masit-Kesicho Kapranye primary-Simit Arap Kenduiwo-Kap Stephen	
		Repair and maintenance of; Oasis-Transormer-Kyogong Kipranye-Kesabita- Sagenya -Kapmenwo MCA-kiptembur primary route Sagenya-ALPHA apartments	Kyogong location
		Construction of new roads; • Kipisarwet market access roads	Kipisarwet centre
		• Kap Nahashon-Chebitet-ECD- Kap Kabianga	Goitab Silibwet sub-location
		• Goitab Silibwet secondary- Kap Kesosio-Kipisarwet road	
		• Kap Tuya-Cherargei-Kapkesosio-Goitab Silibwet	
		• Sachangwan-Chepchirik-Kibirech-Kiprichait AGC	
		• Sach Angwan -kap engineer-Zuku	
		• Arap chebaigei- Chepchirikdam-sang	
		• Kap nondin-Kimolwet	
		• Arap kering-Arap Mutai-Arap Sang	
		• Somat-kiprichait primary	
		• Kaptigo ECD-Saoset- Kerundut road	
		• Kaptigo-Muyondo	
		• Kiprichait Secondary-Karap Birir	
		• Mariango -Cheluch-Lelaitich reiver	
		• Stanley Kenduiwo-silanga(karap Rotich)-kipirech-chepchirik	
		• Mariango-Bot Cheres-Tolilet	
		• Nderemiat-Kimolwet-Kapkemoi	
		• Nderemiat-kerich-Lelaitich AGC	

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		• Kap Jacob-arap kituito	
		• Foundation church-vision -Kapkesosio catholic	
		• Vision-Edwin KapKokoyot-chepkebit ECD	
		• Kipisarwet-Kongebebet	
		• Kipsarwet-segereto AGC	
		• Kap Matayo-sigowet and Kirangacha	
		• Paul councilor-opposite Fair Hills	
		• Kapkitilit-sigowet ECD	
		• Arap Tuimising-Arap Rotich-Arap Chemwo	
		• Kap Samwuel-Tabook-Meno road	
		• Vision-Tililbei-Tililbei ECD	
		Repair and routine maintenance of the following routes;	Goitab silibwet sub location
		• Segereto road	
		• Kapkemoi -Kipsegon	
		• Acacia road-Kapkemoi-Nderemiat road	
		• Kipsarwet-kiprichait	
		• Kipsarwet-chepkebit	
		• Kimolwet road	
		Installation of box culverts at; Kapmondit-kaptigo Kelyot-cheptagum	
		Meja – Metipso Rd	Metipso village
		Airstrip – Mesis Dam RD	Chepkochun airstrip village
		Ziwa Sirikwo Rd	Kapkimolwo village
		Airstrip – Chesengeny dam	Kaptembwo A. village
		Arap Baliach – Chesoton	Kaptembwo B. village
		Airstrip Kabewor dam	Kaptembwo B. village
		Extension of Kilach Rd.	Kaptembwo B
		Chepnyaliliet – Sach Ang'wan Rd	Chepnyaliliet
		Tiriyta – Kagawet dam	Saoset Bambanik village
		Kap Francis – Kiboit Rd.	Emitiot village
		Arap Tigirer Muratit – Meza Rd	Emitiot village
		Arap Boror – Otwele Rd	Kagawet village
		Kapsio – Kesagetet Rd	Kaagocho village
		Kapsegut AGC – Chebitet Rd	Emitiot village
		Maintenance of Bambanik – Chepgeigei Rd.	Cheogeigei village
		Kapboko Kimatisio ECDE Road maintenance	Kimatisio village
		Itembe market – Kap Kenneth Kap Jackson Rd.	Tolilet village
		Proposed Reberwet – Bosnia Rd	Katembwo

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		Kimatisio ECD	
		Improvement of Itember Airstrip	Kapkwen
		Kabewor bridge	Kabewor village
		Roads Maintenace	Kapkoin- Motigere Dip- Kamalel
			Kapkoin- Masasabei Primary
		Construction of New Roads	Kapkalyet- Olesoi Dip- Olesoi canteen
			Kapkalyet- Uphills Boundary- Cheptagum- Kelyot Canteen
			Tulilet- Kaptambaro- Litiik Spring
			Arap Leleito- Arap Sigira
			Littik ECDE- Nyambugo- Secondary- Nyambugo Centre- Nyambugo Health Centre
			Chepkutu- Chebongong ECDE- Arap Sigira
			Kapsugura- Chepkebit- Kerundut Primary
			Kapkesosio Catholic Vision
			Kap Michael- Chepkutu- Spring- Chepkebit ECDE
		Road Expansion	Kerundut Primary School
			Kapsimat- Nyambugo- Road
		· Chetuiyet dip kelyot road through Cheptagum Dispensary	
		· Kesegut Kaplewa Roads Through Arap Segem	
		· Kesegut Cheptagum Dispensary Road	
		· Kelyot Motigere Road and Saoset Cheptagum Road	
		· Chepkirui Kap Ezekiel Road Through Tulugon	
		· Dan Bridge Connecting Cheptagum Chelemei	
		· Noah Bridge Connecting Cheptagum Primary and Kibisaronik Primary	
		New Feeder Roads	
			· Kapsura Road Kotoibek Salgaa Ainab Tuga Feeder Road

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			· Legishie- Kapsimon-Kipsegon Primary Feeder Road- Arab Killel Feeder Roads
			· Ngomwet - Kimoloti Feeder Road
			· Kipsegom Primary - Kiptembur
			· Kipsimbol Primary - Mulgok Feeder Road Construction
			· Kimenderit Catholic - Kapchemiryot Kipsimbol
			· Kirambei- Quarry - Arap Chepkwony Road
			· Arap Soimo - Chekulo Feeder Roads
			· Mutai Road - Regerego
			· Kapjacobo - Ananb Tuga Road
			· Faith Church - Kimenderit Road
		Feeder Road Maintenance	· Lalwat- Kipsegon Primary - Ngomet Road
			· Kapchebusit - Kimoloti Road
			· Kimenedrit Sigh Board - Kimemenderit - Kirambei Road
			· Legishie – Kotoibek-Chebois Sigh Board
			· Chepkorir Joan - Kapkesosio Market
		Bridges	· kipsegon kiptembur bridge
			· kimoloti kaplele bridge
		Culverts	Needed In All Roads Where Necessary
		Construction of a bridge	Chebois- Kilombero
		Construction of feeder Roads	· Chebois- Sasur - kamorit
			· Liitik – Sasur Chebois bridge

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			· Chebois-Kapkesosio – Kilombero road
			· Sasur – Chebois – Kilombero
			· Opening of feeder road Chebois primary main roads
			· Maitenance of Tebeswet Sugutek roads
			· Nesut – Sugutek ECDE – Chekulo
			· Feeder road kaptuya Kamorit road
			· Kapkesosio – zeet – selele feeder road
			· Tulwet – kapkesosio Chebois roads.
			· Tulwet water tank – Chebois – Kilombero and Tebeswet new feeder roads
			· Maintenance of kapkesosio Chebois Kilombero Tebeswet new road
		Repair of roads	· Repair of kapkesosio Sasur Chebois kamorit road
			· Kapkesosio centre olbutyo road
9	**Trade, Energy, Tourism, Industry And Investment**	Construction of boda boda shade	Nyambugo
		Review of business permit fees	Entire Location
		Revolving funds for cooperatives	
		Installation of floodlights at;Oasis-Kyogong-Sachoran-Chepkesui	Kyogong
		· Creating of Cheptagum center leveling county field	
		· Boda boda shades	Kelyot and kaplewa
		· Cultural center	Cheptagum
		· Improving Food stores	Cheptagum Kaplewa Kesegut
		· Introducing Sweat potatoes Factory	Kesegut
		· Open an open air, Market	Cheptagum

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		Security light	Kapkesosio, Kaptewa, Kaiyot
		· Kapkesosio market to be a public market for every Thursday	Kapkesosio Market
		· Public toilet to be build	Kapkesosio
		· Security light in the market to be extended	Kapkesosio
		· Beacons to be erected to avoid encroachment of public land by individuals	Kapkesosio
		· Boda boda shades in the markets	Kapkesosio
		· Mama mboga shades	Kapkesosio
		· Licensed reduced according to the business	Kapkesosio
		· Piped water be available slaughter house improved access road in the market	Kapkesosio
		Requesting Electricity at Kapkesosio Cooling plant	Kapkesosio
		· Flood lights at kapkesosio market	Kapkesosio
		· Kapkesosio boda boda shades required	Kapkesosio
		· Kapkesosio market to be opened	Kapkesosio
		· Flood lights at upper Kapkesosio market	Kapkesosio
		· Boda boda shades at Tebeswet	Tebeswet
10	**Water, Sanitation, Environment And Climate Change**	Rehabilitation of the following springs; Tendwet Anap Set Sagenya Chepchirik Chepkesui Kiptembur(oinap werik) Kipkuriam (Birir bei) Kapmoto kimolwet	Kyogong location
		Completion of Sagenya water project	Kyogong location
		Rehabilitation of the following springs; Senetwet spring	Senetwet village
		Tokomta Kap Daniel Koech	Kaptigo village
		Seet Karap Tuiming bridge	kipsarwet
		Kipirech springs	Kipirech village
		Tabeet	Kap simion
		Chepchumbi	Kiprichait
		Chemororoch	Arap Langat
		Construction of water dams; Nderemiat	mariango
		Kapkemoi	Kapkemoi

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		Chepchirik	chepchirik
		Kirakacha	kapkemoi
		Drilling of boreholes at; Kapkesosio	Kapkesosio village
		Goitab silibwet	Kibisarwet
		Kabewor dam desilting	Kabewor
		Construction of cattle troughs	
		Repair of pipes and taps.	
		Desilting of Kagawet dam	Kagawet
		Desilting, fencing, fixing of pipe works, and cattle troughs at Kiboit water dam.	Kiboit
		Desilting, demarcation, fencing, fixing of pipe works, building water toughs at Ngocho water dam	Ngocho
		Extension of pipeworks and repair of broken pipes at the Red Cross water	From Arap Chepkwony to Kapwera resource tank; To Saoset village Kap Alexander.
		Provision of pipe workls and drainages at Arap Tigoo water dam	
		Spring Protection	Balozi- Littik Water Spring, Sosurek, Ainab Tibiik, Chesulul, Nyambugo, Cheptuiyet, Chepkutu, Sosur, Nyambugo Primary, Kap Elgon
		Dam Improvement and Maintenance through Fencing and Desilting	Mnyambugo Dam, Olesoi Dam, Arap Lewenei Dam, Ainaptibiik Dam, Motigere Dam,
		Extension of Kapkesosio Borehole Water	Kapkesosio- Nyambugo Centre, Nyambugo-Kerundut Primary School, Kapkesosio- Litiik
		Purchase of land and Construction of Water Dam	Chepkebit,
		1. Spring protection	Kaptigire. Kapmerefu, Cheptebe, Kaplelleito
		<u>Activities</u>	
		· Protection of the spring	
		· Creation of the tree nursery	
		· Creation of a pool with a pipe and taps	
		· Protection and reclamation of Lelaitich water source (Kerundut)	

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		2. Water Pans	
		Activities	Kaplewa Dams
		· Fencing	
		· Desilting	
		· Land expansion and surveying	
		· Planting of indigenous tree	
		· Tree nursery	
		Introducing fish	
		3 Proposed Water Boreholes	Kaplewa Village
		4 Water Pipes	
			Cheptagum Sub Location
		5 Roof Water Catchment Training	
		· Kapkesosio pipe water to be extended	Kapkesosio
		· Kotoibek kimenderit water piped to be expanded to every house hold	Kotoibek, Kimenderit
		· Kipsimbol Kirambei water piped to be expanded	Kipsimbol, Kirambei
		· Arap soi tulwabei to be expanded	Tulwabei
		· Kentank to be supplied to all primary school in the sub ward	Sub Ward Schools
		· Kapkesosio storage tank at kapkesosio market	Kapkesosio
		· Purchased of water land to facilitate solar energy	Sub Ward
		· Water pipes to be expanded to every housed hold at Kirambei and whole location at large.	Kirambei
		· Water irrigation at Kirambei	Kirambei
		· Clean water tank to be constructed to supply water to Tebeswet Sugutek and Kirambei	Tebeswet, Sugutek, Kirambei
		· Water dam construction at Sugutek,	Sugutek
		· Zeet water spring to be constructed and demarcation of the spring.	Zeet
		· Waterline extension across all the villages	
		· Construction of bigger water tanks at Kilombero	Kilombero

KONOIN SUB-COUNTY

REPUBLIC OF KENYA

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COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

KONOIN SUB-COUNTY

WARD: KIMULOT

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	Administration, Public Service and Special Programmes	Kapset Police Post	Kapset mkt
		security of county government projects	Kimulot ward
		Drug abuse / lotto to be removed	Kimulot ward
		Reduce wine and spirit bars	Kapset mkt
		1. Purchase land and construct an office for Assistant Chief	Kapsengere
		2. Construct a Ward and Sub-Ward Offices	Kapsengere
		3. Sports Club and a tournament for the region and the County	
		4. Organize a talent / culture day across the County	
		5. Licensing of liqour (County Government to incorporate the local leadership i.e. Chiefs & Asst. Chiefs to enhance collective decision making between the locals and Coungy Government	
		6. Physical Planning of Public Interest Land to avoid encroachment	Chebangang Market
		7. Construction of tqwo new housing units as requested by the Area Chief for Assistant Chief	

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		8. Provision of uniforms and stamps to Ward and Sub-Ward Administrators	
		9. Implement a requirement of Chief's recommendation for liqour licensing	
		Purchase of fire extinguisher	Kimulot ward
		Payment of village managers	Kimulot ward
		Construction of ward office	Koik ab maa PI land
2.	Agriculture, Livestock, Fisheries And Cooperatives	A-I Services	Kapset
		Seeds and fertilizer Subsidy	Kapset
		Completion of Tea Buying Centers	Kapset
		Extension Officers to Offer Training to Farmers	Kapset
		Provision of milk coolers	Kapset
		Fish farming projects	Kapset
		Tree Nursery Beds	Kapset
		Poultry Farming Projects	Kapset
		Zero Grazing Projects	Kapset
		Provision of grafted Avocado seedlings	Chebangang Sub-Location
		Subsidized fertilizers for tea growers	
		DAP fertilizers	
		Beans, Sweet Potatoes & French beams	
		Dairy farming	
		Artificial Insemination (AI) services	
		Goat keeping	
		Construction of a deport for storage of fertilizers	
		Milk cooling plant	
		New Tea Buying Centres	Nyongeno South, Nyongeno North, Kipkeuonjo Nyuo, Muraywet/taywu, Arap Boita, Kapcherangwet, Kitiob, Zakayo Towet, Koiap Moi, Grey Road, kapsengere, kap Zakayo
		Completion of Tea Buying Centre	Kiptenden Comp
		Proposed lauching of vegetable seedlings	

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		Introduction and training on Kitchen Garden programme to groups	
		ACK Services	
		Chebcheb Cooperative Society	Chebangang
		Agricultural Site and construction of a marketing Cooperative Society	
		Construction of a food store with a capacity 2000 bags of maize	
		Provision of milk cooling store	
		Funding requested for purchase of 2000 sacks of maize by Chebcheb Cooperative Society	
		Extension cooperative officers attached to such cooperatives be enhanced for provision of services i.e. AI services	
		Revolving funds for purchase of Livestock	
		Provision of beehives	
		Dairy farming	
		Tractor services, particularly in cattle deeps	
		Completion of food store	Chestete gaa coop society-chemalal /kapsinendet
		Completion of tea buying centre	Tendonok,KT 23C, KT 47B
		Construction of new tea buying centre plus land purchase	KT 46 and KT 26,KT 38A,KT38B,Arap Sinei
		Construction of new tea buying centre	Arorwet and Kimasibun
		Construction of slaughter house	Koroma PI land, Kapmistrii,Tigitiot,Kimugul
		Purchase of incubators	Widows and Widowers..Kimulot ward
		Support dairy goats	Kimulot ward
		Subsidised animal feeds	Kimulot ward
		Fish pond construction	Chebisongo river
		Supply of beehives	Kimulot ward
		Supply of certified hass avocados	Kimulot ward
		Supplhy of tissue culture bananas	Kimulot ward

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		Supply of certified beans for planting	Kimulot ward
		AI services	Kimulot ward
		Provision of Extension services	Kimulot ward
3	Education, Vocational Training ,Youth & Sports	Bursary to Increased	
		Nyanyawet ECDE	
		masebe ECDE	
		Employ a teacher for ECDE centre	Nyongono ECDE centre
		Proposed land acquisation and ECDE teacher	Mwangaza,Savannah
		Provision of furnitures especially chairs	Murarmet
		Construction of one class room and renovation	Kapkeronjo
		Construction of new classroom and employ one more teacher NOTE Public works office to asses reported cracks in the classroom	Saptet
		Land acquisition for construction of ECDE classroom	Kapozon, Kiptenden, Bemiet,Saptet
		Land acquisition for construction ECDE cnetre and employ a teacher	Kipsomor
		Construction of a classroom and employee 1 teacher	Sulaitek
		Acquisition of ECDE land	Berei
		Bursaries to be increased from current funding to 5 million per ward	
		Increased funding to Polytechnics	
		Construction of special school	Kapsinendet
		Support for tents and sporting facilities	Cheloino foot ball club
		Tea nursery support for youths	Cheloino
		Renovation of foot ball field	Cheloino
		New ECD construction	Kapcheptuenik primary
		VTC Construction	Kipkures dip PI land
		Toilet construction	Chemalal ECD
		Construction of new ECD	KT 26
		Payment of pending bill	cheloino ECD
		Support of polypots for tea nursery to youths	Kapsinendet,Kapkilaibei ,Chemalal
		Support of sporting facilities	Chemalal
		new ECD construction	Chemosoren, kapkilaibei,kapsinendet,

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			kibamut,kibarorot,kipkut nden,arorwet
		Toilet construction	Vhepchirik ECD,kapkilaibei
		Equipping of ECD	All ECDS
		Increase of bursary allocations	Beneficiaries
		VTC Construction	Former Chemogo pry school
		VTC Construction	sarura PI land
		Naturing talents	Kimulot ward
		Playing field leveling	Kapkilaibei primary
		Increase internship programs	Kimulot ward
		New ECD construction	Chemosoren
		New ECD construction	Kimulot market
		Recruitment of additional ECD teachers	kimulot ward
		Proposed labelling of quarry / dip about 3 acres to facilitate youth playing field	
		Provision of Uniforms and other games equipment	
		Creation ICT centres (resource centres)	
		Labelling of field between Chebangang Day Schol up to Chebangang primary	
		Provision of indoor games facility and equipment	
4.	Finance, ICT and Economic Planning		
5.	Gender, Culture & Social Services	Engage the youth in terms of training on culture and heritage	
		Youth to be involved in Budget allocation	
		Increase internship	
		Field leveling in Kimulot, kapset and mugenyi Pri schools	
		Virtual Training institutions	
		KMTC branch at Kimulot	
		Self help groups	Kapset location
		Training	
		Gender Based violence to be addressed through guidance and counselling	Kimulot ward

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		Enhancement of culture and social services site to facilitate Trade, Energy, Tourism, Investment and Industry attraction	
		Gender base violence remedies through Social Workers	
		Training of Ward and Sub-Ward Administrators	
		Stipends to aged persons and PWDS	Kimulot ward
		Establishment of tourist attraction site	Kipchobos cave-Ngeny
		PWDS equipment	kimulot ward
		Support for widows	Kimulot ward
		Social hall construction	Kapkilaibei market
		capacity building	Kapsinendet youth group
6.	Health Services	Kibitgoi Dispensary proposed	Kibitgoi
		Kapset Lan and extension of 2 rooms of 4 beds	Kapset Secondary
		Kimulot Lab and Maternity wing and upgrading of Kimulot Dispensary	Kapset dispensary
		Mugenyi Dispensary Proposed	Mugenyi
		UHC NHIF for Aged and Terminally ill cancer patients	Kapset dispensary
		Upgrading of medical facility by equipping it fully including laboratory	Chebangang
		Upgrading maternity wing	
		Conduct medical facility election to change leadership	Chebangang Health Centre
		Proposed Kapsengere Dispensary (acquisition of land for construction)	Kapsengere
		Utility Ambulance services be operationalized	Chebangang Health Centre
		Provision of a New Ambulance	Chebangang Health Centre
		Construction of a Dispensary	
		Availability 12 acres prepared for construction of KMTC	Chebangang
		Construction of a Technical Training Institute	Chebangan

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		Construction of a slaughter house	
		Procurement of Harbal Clinic site	Chabangang
		Fencing and street lights	Kapsinendet Dispensary
		Ambulance purchase	Kapsinendet Dispensary
		Construction of maternity wing	Chemalal dispensary
		Upgrading of dispensary to health centre	Chemalal dispensary
		Financial support for CHVs	Kimulot ward
		Ambulance purchase	Chemalal dispensary
		Purchase of tank (10,000 ltrs)	Chemalal dispensary
		Construction of doctor's house and fencing	Chemalal dispensary
7.	Lands, Housing, Urban Development And Management	P.I lands	Kapset mkt
		Surveying and Title Deeds succession	kapset
		Completion of Kapset market	Kapset Market
		Flood Lights at Kapset market, Kapset Pri,Chebwongo center	
		Payment of completion of exit route at kapset market	Kapset
		Dumpsite	Kapset
		Slaughter House	Kapset
		Administration offices	Kapset
		Wash Rooms	kapset
		Shoe Shades at Tumbalala and kimulot corner	Kimulot
		Boda boda shed at tumbalal and Kimulot	
		Proposed Physical Planning and Town Planning	Chebangang Market
		Fast-track on all social amenities provision in the market i.e. public toilets	
		Entrance road	
		Fencing of market	Kolongoi Market
		Assign market day to enhance revenue collection	
		Town leadership	Chebangang
		Proposed launching of vegetable seeds	
		Strees lights	Kapsinendet market

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		Demarcation of PI Lands	Koroma, chebisongo,Koik ab maa dip,koik ab maa river, Chemosoren,menet
		Expansion of market	Kapkilaibei market
		Construction of public toilet	Kapkilaibei market
		drainage system	Kapkilaibei market
		Outering roads	Kapkilaibei market
		Installation of litter bins	Kapkilaibei market
8.	Roads, Public Works & Transport	Kapset AIC - Masebe - Kibitgoi - kt	Kapset/ Kibitgoi
		KT.25 Kimuita - Sangwa - Kiptigei (NEW)	Kibitgoi /sangwa
		Cheptirge - Kapsin -Endet	Kaptebeswet village
		Kapset Pri - Kaptilolwo	Kaptilolwo
		Tumbalalal - Kipchobos	Tumbalal
		Kangirin - Mosoriot Primary	Nyanyawet
		Kapcheberek	Koitalel
		Tumbalal - Masebe -Cheptingting	Mosoriot
		Sugutek - Kimulot Dip	Kimulot
		Mangirto - Cherose - Kapkilaibei Pry	Kaptebeswet village
		Koikama - Kiboromo - Kapkilaibei	Kiboromo
		KT. 61 Mugenyi Secondary	Mugenyi
		Kimugul - Kampmesken Road	Kimugul
		Kapset Market Moriasi Road to be tamarked	
		Chepwongo - Kiptiget Road	Chepwongo
		Jolly Academy - Kamurkon RD	Sangwa
		Kaptelmet - KT33c Road (NEW)	Chepwongo
		KT. 65B Muriasi Road	Sangwa
		Foot bridge Kakokosit F. Bridge	Kibitgoi
		Mugenyi - Kipngetui Road	Mugenyi
		Leldaet road	
		Karap Tergech Foot Bridge	Sugwek Village
		Expansion of roads	Nyongono - Makere - kapkalam
			Kaboson - 19T12
			Nyongono - Makere - kapkalam
			Kaboson - 19T12
			Kapsengere - 19T11 - Koroma

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			Kiptenden - Day School - Technical
			Kapkeronjo - KT10 - KT51 - Kaptenju
			St. Monica / Bearen
			Grey Road - Kiptiget - Chebangang bridge
			Chepkoko Primary - Kabatisanet - En Nguo
			Kipsomor - KT29 - Bemeati
			Saptet Nursery - Grey Road
			Kap Zakayo - Grey Road
			Chebangang Market
			Beekab Arwet - Koroma
			Chepwango - KT33 - Grey
			Kamatui - KT12 - Koroma
		Bridges	Kaptajiri - Kapsenger - Keronjo
			Kapsamadcta - Bosiobei - Road & Bridge
			Quarry
			Bemlat
			Kapsongei
			Kap Isaac
			Karapngasura
			Kiptiget School
			Kambit - Chebchabas Special (Road & Bridge)
			Tuyoibei
			Kiptandan Bridge
			Kapbiria up to Kapbilat (Road & Bridge)
			KT15 - Chebangang Health Centre
		To complete a link road	Koroba
		Construction of a bridge	Cheloino-Kaminjeiywet
		Road Construction	KT 24-Sorombe
		Road Construction	Dip-Kapkerer
		Road Construction	KT26-Kamistri

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		Road Construction	KT26-Chepkitarit-Water spring
		Road Construction	KT26-Sugutek-Arap Koge
		Road Construction	Dispensary-Kapkerer
		Road Construction	Tendonok-Sarura
		Road Construction	Kennedy-Water Spring
		Road Construction	James finlay Estate-Chepkitach-KT 46
		Roads maintanance	Sarura road
		Expansion of road	Silanga road
		Road Construction	Dip-Chebisongo-Koroma
		Road Construction	Kapkilaibei-Chebisongo
		Road Construction	Kap DO- Koroma
		Road Construction	Kapkilaibei-Chemosit
		Road Construction	Kapo Obiyo-Cheswerta
		Road Construction	KT 23B-Kamolok-ChemosorenKap warkach-Koroma
		Road Construction	Simotwet-Cheptirge
		Road Construction	Simotwet-Tigitiot-Tea B.C- Kap Merefu
		Road Construction	KT 05-Kimataya
		Road Construction	Deliverence church-Chebisongo
		Road Construction	Kapkilaibei-Chemosit
		Road Construction	Kapkosiet-Chelule
		Roads maintanance	Kapkilaibei-Tumbalal
		Roads maintanance	Kapsinendet Disp-Arap soi
		Roads maintanance	Bondeni centre-Chepchirik
9.	Trade, Energy, Tourism, Investment & Industry	Installation of flood lights	Kapmakerer
			Kolongei KTR
			Kap Zakayo
			Arap Mosonik
			Savannah
			Chebangang Market
			Kapsegere
			Saptet Market
			St. Monica Junction
			Kiptende Road Day School

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			Murkinywet Nursery
		Construction of Jua-Kali sheds	Chebangang Market
			Kolongei Market
		Construction of Boda Boda shade	KT 26, kapsinendet,kimulot corner
		Floodlights	Kapkilaibei Catholic,
		capacity building	Boda Boda ridres,Mama mbogas, shoe shiners
		Construction of Shoe shiner shades	Kapsinendet
		Construction of Mama mboga shades	kapsinendet
		Establishment of Boda Boda fund	County]level
10.	Water, Sanitation, Environment, Natural Resources & Climate Change	Chebangang water project	chebangang
		Muriaisi water project	muriasai
		sugutek	Sugutek
		chepkitach	Chepkitach
		Kibomut	Kelonget Village
		Karap Mogori	Chepwongo
		Chemumekto	
		Nyakacho	Sangwa village
		Karap Koech Koita	Sangwa / Kimuita
		Kipkeikei	Kubitgoi
		chemumekto	Kibitgoi
		Chepsol	sugutek
		Narache	Kaptebeswet
		chelchel	Kibitgoi
		Karap chepkulul	masebe
		kelonget	Kimulot
		Kapchesilim	masebe
		Kangirin	Kangirin
		Koikabma	Koikabma
		kaptilolwo	kaptilolwo
		tiabaita	Koitalel/Kapcheberek
		Kachemosit / Karap Milgo	Koitalel
		Ainab Kerek	kipchobos
		Kipngetuk	kipchobos
		cherose	cherose
		Karap chemis	sangwa
		Kimotwoo	lelded
		chemwaka	kiptui
		Provision of four (4) 3000 litres water tanks for Chebangang Water Project	Karapsereme
			Kapkande
			Arap Nyorki

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			Chebangang Market
		Conservation and Protection of Water Springs	Arap Maina
			Tea Zone
			Arap Kenei
			Kipbai Barak
			Tanganyika
			Bot Chemur
			Sasitat
			Arap Soi
			Kap Tekgwo
			Kapbosto
			Saptet Tabaita
			Karapmoromi
			KapZakayo
			Arap Soi
			Kapnyamutio
			Nyongano - Samaita
			Kap Willy kosgei
			Kara Chumole
		Planting of indiginous trees along river sides and springs	Chebangang
		cutting of Eucalyptus trees along river banks	
		Provision of utility vehicles for Sub-County Administrators	Konoin Sub-County
		Provision of water tank(10,000 ltrs)	Kapkilaibei, Chepchirik, Kibamut
		Protection of water springs	Chepsongo,Chepchirik, Kondamet,cheswerta,Chemachor,Koroma,cheptirge,Togomda
		Removal of bluegums	All water springs
		Completion of chebangang water project	Chabangang

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: EMBOMOS

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	Administration, Public Service and Special Programmes	Village managers - give them a small token	Entire ward
		Construction of Administration Offices	Bosto Sub-Ward and Tach-An Sub-Ward
		Administrative services be offered to the people	Cheptalal
		More locations proposed (150 - 160 households from a village)	Cheptalal
		Four Sub-Locations to form a location	Cheptalal
		Administration to review boundaries	Cheptalal
		Building of Sub-County Offices and equipping with ICT	Satiet
		Funding of groups e.g. Komirmir Welfare Group	
2.	Agriculture, Livestock, Fisheries And Cooperatives	Kusumek TBC	Kapno
		Tarkambei TBC	Tarkembei
		Lemeiyet TBC	Chebugen
		Chebugen	Chebugen
		Chorwet ECDE	Chebugen
		Nukiat TBC	Nukiat

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		Chebugen TBC	Chebugen
		Tannguret TBC	Tanguret
		Chebusit TBC	Chebusit
		Saptet TBC	Septet
		Bondet TBC	Bondet
		Chepkosa TBC	Chepkosa
		Chaiyat TBC	chaiyat
		Tebenwet	Embomos
		Ebombos	Embomos
		Kabaibai	Kabaibai
		Sanet	Sanet Village
		Ngetundo	Kapno
		Kipnese	Kapno
		1. Fertilizers - install fertilized container at Kiptenden mkt	Kiptenden mkt
		2. Extension officers - to assist farmers in horticulture, AI and bee keeping	
		3. Continue assisting construction of TBCs - Boisiek, Masaita, Atebwa, Silibwet, Chepkochun, Choronok, Kiptemberia, Kapwos, etc	
		4. Slaughter house - construct at Kiptenden	Kiptenden
		5. Improve breeds of dairy animals	
		6. Milk cooling plant - construct one in Kiptenden location	Kiptenden
		7. Cooperative societies - assist Owasis savings & credit cooperative society and Kiptenden savings & credit limited	
		1. Construction of fertilizer store	▪Kobel
		2. Construction of Administrator's Office	▪Kobel
		3. Construction of milk cooling plant	▪Kobel
		4. Provision of Artificial insemination (AI) services	▪Kobel
		5. Agricultural Extension Officer to train farmers on a wide range of farming activities	▪Kobel
		6. Market day be instituted	▪Kobel

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		7. Cooperative trainers to facilitate communities on how to engage in agribusiness production / farming	▪Kobel
		1. To better multipurpose cooperative to be training and supporting development 2. Extension services be centralised within Sub-Locations 3. Provide avocado and tissue banana planting land	Satiet Satiet Sub-Location Certified Nurseries
		2. Extension services be centralised within Sub-Locations	Satiet Sub-Location
		3. Provide avocado and tissue banana planting land	Certified Nurseries
		1. Renovation of cattle dip	Kapchepchilat
			Etyetab Kugerwet
		2. Agricultural Extension Officers to assist in setting up agricultural farm services	Kugerwet
		1. Additional Agricultural Extension Officers to assist in farm demonstrations hence more funding	Bosto
		2. Additional practitioners in Artificial Insemination (AI) Services	Bosto
		3. Construction of a milk cooling plant	Cheptalel market
		4. Promotion of Farmers Cooperatives	
		1. Construction Tea Buying Centres	1. Chelolangbei
		(9 tea buying centres)	2. Kaptuben
			3. Chepnoki
			4. Kipsinende
			5. Kipmangang
			6. Arap Ngeno
		Support women groups	Kirimose
		Fish ponds	samba,Kochorgo,Chepnyonyoi,Siomo,Emityot, Kirimose,
		Construction of tea buying centre	Tarei,Eddah KapsalomonTBC,Tangus TBC,MG31 TBC,Recho Soi TBC, Kipreres TBC,TegatTBC,Ngenda

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			TBC,Samaia TBC, Tekalot, KT 79,Barchilei,Mg 58,Mg 41, Chamket,Chepnyonyoi,Cheptale,Kemei, JB,Seet,Kondamet,Kochorgo,Chumo,Bichu,Ngasura, Chorungei,Kamaget,Kipkoburiot,Jk,Chepyemit,Samba, Serser,Kap Daniel,Arap Kut,Chelogoi, Tabunei,Johnstone,Tugat buying centre,
		Completion of tea buying centre	Kolonge TBC, Sosiot(KT 80),Sotit market (MG 28),ElZekiah Korir, Kaptilolwa
		Fertiliser Subsidy	Sotit
		Construction of modern slaughter house	Sotit market
3	Education, Vocational Training ,Youth & Sports	1. Construction of a Day Secondary School	Kugerwet
		2. Construction of ECDE centre	Kugerwet
		3. Construction of ECDE centre	Komirmir
		1. Atebwa ECD – construct an ECD	Terek
		2. Tabain ECD – acquire land, construct an ECD	Tabain
		3. Kibore ECD – construct an ECD, post a teacher	Terek
		4. Simotwet ECD – construct an ECD	Terek
		5. Kimaech ECD – acquire land, construct an ECD & post a teacher	Tabain
		6. Mangoita ECD - acquire land, construct an ECD & post a teacher	Tabain
		7. Kibereisit ECD – construct new ECD on PI land	Tabain
		8. Kimuta ECD - Post a teacher	Kiptenden
		9. Kabomo ECD - construct an ECD	Kiptenden

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		10. Sinendoik ECD (Brilliant) - acquire land, construct an ECD & post a teacher	Kiptenden
		11. Sitonik ECD - construct an ECD	Koroitik
		12. Kiptemberia ECD - acquire land, construct ECD & post a teacher	Koroitik
		13. Chepnyoibai ECD - construct an ECD & post a teacher	Koroitik
		14. Koroitik ECD - complete construction of ECD	Koroitik
		15. Lamaiyat ECD - construct an ECD	Koroitik
		16. Kiptenden vocational training centre	Kiptenden primary
		17. School feeding programme to be continued	
		18. Provide bursaries for needy students	
		19. Terek athletics camp - should be completed & to international standards	Terek
		1. Proposed construction of ECDE centre in every village	Cheptalal Sub-County
		2. Construction of ECDE centre	▪Kipkoibet market
			▪Tabaino
			▪Kimugul (not completed)
			▪Kaplongoi
		3. Construction of modern library	▪Cheptalal
		4. Resource centre	▪Cheptalal
		5. Bursaries be devolved up to Sub-County level	▪Cheptalal
		1. Resource centre	Satiet
		2. Vocational Training Centre	Satiet
		3. Modern ECDE centre be constructed and equipped	Satiet Primary School
			Aregeriot Primary School
		4. Installation of lightening arresters	Satiet Primary School
			Aregeriot Primary School
		5. Employment of Four (4) ECDE teachers	1. Kapkatet village
			2. Talam Tea buying centre
			3. Sinendet in Aregeriot

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			village
		1. Provision of games equipment i.e. soccer players; namely Saliet FC & Changungu FC Modern goals Playing nets Provision of sports attires Erection of a wall to protect Satiet School field	Satiet Sub-Location Satiet Sub-Location Satiet Satiet Satiet Satiet School filed
		Modern goals	Satiet
		Playing nets	Satiet
		Provision of sports attires	Satiet
		Erection of a wall to protect Satiet School field	Satiet School filed
		1. Construction of 5 ECDE classrooms along with employment of ECDE teachers	Labokwo Primary School
		Supply of 10,000 litres water tank for 4 ECDE centre	1. Oge
			2. Kapkoros including town population
			3. Kaptembwo
			4. Labokwo Primary School
			5. Kitala Primary School
		Proposed construction of ECDE centres (in 8 physical locations)	1. Mulamet
			2. Kipsigirio
			3. Chelolongei
			4. Kirmanganga
			5. Chepnoki
			6. Torochmoi
			7. Kimugul
			8. Kapyemdit
		Construction of new ECD/land purchase	Konoita TBC,Tekeldet,Kibiriat,Kipkoibonik, Kirimose primary,Sugutek,Siomo,Tarut,Tarei, Sugutek,Taachasis,Konoita Pry, Sotit west,sosiot,Kongasis,Kochorgo,Chepnyonyoi,samba, Kamaget
		Construction of youth empowerment centre	Sotit west
		Construction of a dormitory	Siomo polytechnic
		Special school for PWDS	Sotit Pry school
		Completion VTC	Kimarwandi

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		Lamaiyat	Embomos
		Morombo	Morombo
		Chepkecheiyait	Morombo
		Techoget	Morombo
		Morobo	Morombo
		Kobor	Kobor
		Torokwon	Kobor
		Lesan	Kobor
		Oosemat	Kobor
		Kobor ME35	Kobor
		Koitimo TBC	Embomos
		Chemaner	Tarkambei Village
		Sanet	Sanet Village
		Ngendapoiywet TBC	
		Embomos Day School	Embomos
		County Tea Farm Day School	Chebugen
		TarKembei Day School	Tarkembei
		Kapno Day School	Kapno
		INTERNSHIPS	
		EMPOWERMENT	Embomos
		Sports / Nurture Talents	
		Climate/Environmental change proogrammes	
4.	Finance, ICT and Economic Planning	All Market Centers to pay revenue	Embombos
		ICT centre - establish one at Kimaech	Kimaech
5.	Gender, Culture & Social Services	PWDS support	Sotit
		Community Library - establish one at Kimaech	Kimaech
		Cultural centre - establish in Kiptenden	Kiptenden
		Construction of social hall	Sotit market
		Traditional dancers - support them	
6.	Health Services	Maternity wing Construction of a slaughter house Provision of dust bins Construction of incinerator for burning shamps	▪Satiet ▪Satiet ▪Satiet Market ▪Satiet Market ▪Satiet dispensary
		Construction of a slaughter house	▪Satiet Market
		Provision of dust bins	▪Satiet Market
		Construction of incinerator for burning shamps	▪Satiet dispensary

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		Construction of maternity, lab	Sotit Dispensary, Siomo
		Completion and equiping of ECD	Kirimose,Kabande,Sotit Primary
		Construction of new dispensary/ land purchase	Kirimose
		Terek Dispensary - construct a dispensary	Terek
		Kiptenden Dispensary - upgrade to Health Centre	Kiptenden
		Sitonik Dispensary - construct a dispensary	Sitonik
		Elderly citizens (Government to identify and facilitate them in terms of health)	Ndalelai, Cheriro, TBC, Kipsichiri & Oge
			Tilolwon, Kitalal & Kiptobon
		Proposed KMTC (2.1 acres of land)	Cheptalal
		Upgrading of Cheptalal Sub-County Hospital to fully fledged Level 4 hospital	Cheptalal location
		Slaughter house complete with slap house	Embomos ward
		Increase Cheptalal Hospital funding from 700,000/= to 1,000,000/=	Cheptalal Sub-County Hospital-Cheptalal
		Gabion & Perimeter wall	Cheptalal Sub- County Hospital
		Guidance and counselling kit be established	Cheptalal Sub- County Hospital
		Establish / Construction of a Dispensary	Komirmir Sub-Location
		Construction of a Dispensary	Kugerwet Sub-Location
		Bosto Health centre to serve 3 Sub-Wards	Bosto
		Building of maternity wing	Bosto
		Completion of Laboratory	Bosto
		Construction of proposed Health facility	Bosto Sub-Ward
		Construction of Health Facility	Mulamet Sub-Ward
		Construction of Medical Staff Houses	Bosto Health Centre
		Kobor Dispensary	Kobor

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		Kiromwok Dispensary	Kapno
		Tea Farm Dispensary	Chebugen
		Embomos Maternity	Embomos
		Laboratory Embomos Dispensary	Embomos
		Staff Quarters	Embomos
		Ngotoimet Dispensary	Kapno
		Kabaibai Market	Kabaibai
		Kobor Market	Kobor
		County farm	Chebugen
		Embomos	Embomos
7.	Lands, Housing, Urban Development And Management	Embomos Market	Embomos
		Kabaibai Market	Kabaibai
		Tarkambei	Tarkambei
		Kobor ME35	Kobor
		Kobor Market	Kapno
		Morombo Market	Morombo
		Chepkosa Market	Chepkosa
		Kuzumek	Kapno
		Saach Angwany	Embomos
		Assist to fast-track land succession processes	
		Kiptenden mkt physical planning - do	Kiptenden mkt
		Public toilets - construct at Kiptenden mkt & Terek quarry	Kiptenden mkt
		Survey and demarcate all PI lands in the location	Kiptenden
		Register all ECD land parcels	
		Litter bins - install at Kiptenden mkt	Kiptenden mkt
		Kiptenden mkt - open an air market	Kiptenden mkt
		Terek PI land - survey & demarcate	Terek
		Green garden (Town planning and upgrading)	Kipkoibet market
		Garbage collection	Kipkoibet market
		Landscaping	Kipkoibet market
		Operational wash room	Kipkoibet market
		Provision of water	Kipkoibet market
		Drainage system	Kipkoibet market
		Slaughter house relocation	Kipkoibet market

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		Waste management	Kipkoibet market
		Tarmacking the market	Kipkoibet market
		Sewerage system	Kipkoibet market
		Track transportation circuit	Kipkoibet market
8.	Roads, Public Works and Transport	Kobor Day School	Kobor
		Morombo Day Shool	Morombo
		Chebugen Market- Spring Road	Chebugen Village
		Chebugen Market- Morombo Road	Chebugen Village
		Chebusit - Morombo Road	Embomos Village
		Sanet - Chepkosa Road	Chepkosa Village
		Chepkosa -Embomos Primary	Embomos Village
		Osemat - Ngenda Bridge	Kobor Village
		Kapstanley -Kipkegen bridge	Kobor Village
		Kobisi - dtp Bridge	Kobor Village
		Osema - Ngenda Road - dtp Bridge	Kobor Village
		Torokwon- Morombo SDA Church	Kobor Village
		Kobisi - dip Bridge	Kobor Village
		Embomos - Kusumek Road	Kapno
		Kusumek - Ngetundo Road	Kapno
		Kusumek - Ngochomek Road	Kapno
		Kusumek - Kiptenden	Kapno
		Ortet - Kapno Primary	Kapno
		Tea Farm - Morombo Road	Morombo
		Chebugen - Taangwet	Chebugen Village
		Kobor TBC - Morombo TBC	Kobor Village
		Kobor TBC - Morombo primary school	Kobor Village
		kibiisto	Kipreres - Central - Kipkeyen
		Taree - Central Road	
		Chelogam - Twendet	Kobor west
		Chelogum - Kirmose - Arap Lele Road	
		Serekwet - Ngenda	
		Bargas - Tea zone	
		Tegat - Siele	Kipreres - Central - Kipkeyen
		Soimo Dip - Oloin-Miodaet	
		Maayun - Tangus - Chenyonyol	
		1. Ruseya-Kiptenden: upgrade to tarmac	Kiptenden sub location

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		2. Cheplakwet-Kimaech: upgrade to tarmac	Kiptenden sub location
		3. Seanin-Terek secondary: to be maintained	Kiptenden sub location
		4. Nyang'ombe-Terek (Atebwa and Kapkemoi): to be graded	Kiptenden sub location
		5. Kimaech-Simotwet-Komirmir: to be graded	Kiptenden sub location
		6. Kiptenden mkt - to be graveled	Kiptenden sub location
		7. All feeder roads to be graded	Kiptenden sub location
		8. Form project's committee on need-by-need basis for supervision	Kiptenden sub location
		Bridges	Kiptenden sub location
		1. Ketojo bridge	Kiptenden sub location
		2. Kibore-Kigonor bridge	Kiptenden sub location
		3. Kapsengwet-Chepkochun-Kiptenden bridge	Kiptenden sub location
		4. Kiptemberia-Kiptenden bridge	Kiptenden sub location
		5. Chebeiyian bridge	Kiptenden sub location
		6. Sinendoik-Kapkoros (foot bridge)	Kiptenden sub location
		7. Kiptenden mkt-Kimugul bridge	Kiptenden sub location
		8. Tuiyobei bridge - upgrade from foot bridge to motorable	Kiptenden sub location
		9. Leitich-Obot Paulina (foot bridge)	Kiptenden sub location
		1. Road repairs and maintenance be carried out, including construction bridges and culverts	Aregeriot - Seanin access road Aregeriot - Kipkoibet access road
			Aregeriot - Yenek access road
			Kigonor - Kibore road
			KERRA - Kobel - Nyangombe road
		2. MG42A - MG42B	Satiet dip
		Greenland tea buying centre - MG42A	satiet
		3. Tembwet tea buying centre - Kimaech	kimaech
		1. Chaptalel - Kobel - Ndalelai - Tilolwor - Boito - Kitalal - Kimarwandi - Sotit upgrading	Embomos ward

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		(KERRA)	
		Uprading	Kipkoibet - Aregeriot - Sorgoi - Taboino - Kimugul ▪Bosto - Kapyet - Chepnosi - Chelolonbei ▪Kimanganga - Mulamet ▪Chechesis - Kugerwet - Komirmir ▪Kipturtusi - Jamaa - Meswendo ▪Chepkitumal - Kipsigirio - Kipsinde ▪Chepsoton ▪Meswondo Tea Zone (Forest) Kiptobon - Koitalel ▪Kitala - Oge - Arap Soi (connected) Mabwai Road pump ▪Ndalelai - Chemdany - Etwe dip
		1. Road repairs and maintenance be carried out, including construction bridges and culverts	Aregeriot - Seanin access road Aregeriot - Kipkoibet access road
			Aregeriot - Yenek access road
		1. Kobel - Nyangombe road to be repaired, maintained and put up culverts where necessary	Kugerwet
		2. Repair, murraming and drainage of roads (County roads and bridges)	Nyabgombe bridge; Chepcheigo to Mulamet; Chepcheigo to Kugermet; Greenland to Komirmir; Terek opening;
		1. Road maintenance / construction from Kitala centre to Labokwo Primary School	Kitala Sub-Location
		2. New Road opening and construction from Kiplabot Tea buying centre to Labokwo Primary School	Kitala Sub-Location
		3. A bridge joining Kitala - Taboino - Kimarwandi	Kitala Sub-Location
		4. Full Gospel - Oge village - Tamuree - dip road	Kitala Sub-Location
		5. Kitala Secondary School - Kasa village - Kipsonoi village	Kitala Sub-Location

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		6. Kiplabot Tea Buying Centre - bridge - Labokwo village	Kitala Sub-Location
		7. Oge village - Kisinjiri village / Oge Tamurei road	Kitala Sub-Location
		8. Kitala road - Cheptalar road	Kitala Sub-Location
		9. Labokwo road - Labokwo Primary School - Cheborus road - John bett, Cheborgei - Biria road	Kitala Sub-Location
		Murraming, culverting and maintenance of roads	1. Tilolwon - Kayedit - Kapkiromdit
			2. Chelolongbei bridge
			3. Tilelwa - Bosto - Mauliet - Chelolongbei
			4. Kipsinende - Muramet - Chepcheigo
			5. Meswondo - Kipsigirio - Chebolongbei
			6. Kipsinende - Corner - Chesoton
			7. Kipsigirio - Arap Kenduiwo - Muramet
			8. Kipmanganga - Kimugul - Satiet Market
			9. Satiet Market -Kimugul - Deliverance Church
			10. Bosto Children home - Chelolongbei tea buying centre
			11. Bosto Dispensary - Kipsigirio
			12. Kipsigirio Primary School - Tachasis
			13. Kipsinende Tea Buying Centre - Arap Boyon bridge
			14. Soliat market - Chelangu springs
			Chesoton - Bosto - Kipyendit
			Kiptenden - Silalo - Muriomet School
			Kimanga River
		Road construction	Kondamet-Chepnyonyoi-Dip-Sotit-Tarkambei

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		Feeder roads/outering roads	Sotit market,Sotit-Komuit-pry,PEFA church-Joel Mutai
		Road maintanance	Sotit-Cheptinging
		Road construction	Sosiot-Kirimose MG 41, Timothy-Tangus, Sotit Dip-Arap maina,Kibiriat-Cheptingting,Kirimose-sosiot,Kirimose-Tarkambei,Chamgei-Kipkoibonik,Kipkimba-Taach asis,Kamaget-Cheronye,Kamaget-Sandoiwa,Kamaget-Kipkomburiot,Chepnyonyoi-Sugutek, Seet-Sigei-Kemei,Sotit-Kirimose,Soet-Kirimose,Tekeldet-Masare,Sugutek-M.siele-Kondamet, kipreres-Siomo central-Kap Edward,Siomo Central-Kipkiyen-kobor, Kipreres-Bukusto-Siomo - Polytechnic-Kobor, Arap Barngas-Tea Zone,Siomo dip-Kap oloin-Kap kones-Mindaet,KT54-Siomo PRy School-Ngenda, Kap Manyun-Tangus-Kap Ezekiah,
		Bridge construction	Kirimose - Tarkambei,Kirimose-Sosiot,kibiriat-Cheptingting, kirimose-Nyamaramba,Arap Torongei stream,Ngenda-Kobor,Siomo pry-Kobor
		Foot bridges	Kirimose-Migingo,Kochorgo-Sugutek, Talaika-Kimarwandi,Arap Tesot(Tegat)-Mindaet ECD,Kapsilalan-Kobor pry sch

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		Completion of road construction	Kipkimba-Sigira-Kipkoibonik,Kirimose-Chelogam-Arap lel
		Road maintanance	Sotit-kamaget-Kondamet-Tea zone,Kamaget-Konoita-Kiptungit, Seet - Kitala,Kamaget-Samba
		Tarmac	Kapchamba-ArapTangus, Arap Kalya -Sugutek
		Culverts construction	M.siele river,Tangus river,Kugusto-Crossline, Arap Barngas, Tendwet-Ngenda
9.	Trade, Energy, Tourism, Investment & Industry	Circuit	Cheplakwet, Chepnyoibei / Kotoitale, Kimaech (Hot springs), Boito, Tangambi water fall, Koroitab Tegat
		Bodaboda shades - construct in the following centres: Terek, Kimaech, Cheplakwet, 44 mkt, Kabomo and Kisabei	
		Kiptenden Jua Kali shade - operationalize	Kiptenden
		Last mile connectivity	
		Proper drainage system be undertaken	Satiet market
		Construction of sheds	Satiet Market
		Construction of tea buying centre	Not specified
		Set up a domestic auction site	Satiet Sub-Location
		Flash lights	Aregeriot centres
		Intervention from County Government to drive away straying wild animals	Satiet
		Construction of Tea Buying Centre	Kitalal
		Construction of Boada Boda sheds	Kitalal
		Setting up of Museum in a Public Interest Land	Bosto
		Setting up ICT centre	Bosto
		Construction of a library	Bosto
		Setting up Bosto market	Bosto market
		Revival of local Trade, Energy,	

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		Tourism, Investment and Industry	Bosto
		Installation of flush lights	Muramet
		Installation of lightening arresters in tea buying centres	Kimugul, Tulwet Tea buying centres
		Fencing of Quarry	Bosto quarry
		Fencing of Public Interest Land	Bosto
		Survey and mapping boundaries of Public Interest Land	
		Conservation and protection of water springs (11 water springs)	1. Chesoton
			2. Kapmukumach
			3. Kipsigirio
			4. Kiptenden
			5. Arap Kenduiywo
			6. Kipmanganga
			7. Chelongbei
			8. Chepnoki
			9. Kapyendit
			10. Arap Labo
			11. Kapsozter
		Construction of Market shades	Sotit market, Siomo Coop society
		Floodlights	Konoita centre, Mg 90,Kamaget,Kondamet,Samba,MG 58,MG 41,KT 79,Siomo factory
		Street lights	Sotit church of God-Dispensary,Sotit market-Sotit Sec
		Ecotourism	Sigilai water falls
		Tea	Tea Farm
			Embomos sub location
		Job opportunities	Kapno
		Financial Support from county	
10.	Water, Sanitation, Environment, Natural Resources & Climate Change	Embomos Market - Drill water	Embomos
		Embomos Sec School -(Drill water)	Eombomos
		Chebugen Market (Drill Water)	Chebugen
		Kuzumek (Drill water)	Kapno
		Kabaibai pry School (Drill water)	Tarkambei
		Tarkambei Market (Drill water)	Tarkambei
		Kobor ME35 Market(Drill water)	Kobor
		Embomos Primary School (Drill)	Embomos

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		Terigi Water Spring	Embomos East
		Chepkosa	Chepkosa
		Kapsekwo Water Spring	Chepkosa
		Kapkimichichet water spring	
		Kapoyweit	
		Kapnyat water spring	
		Chemayat water spring	
		Kerio Water Spring	
		Mojonjo Water spring	Embomos
		Kipsioror water spring	Chebugei
		Tabaita water spring	Kibaibai
		Tegenda water spring	
		Bondet water spring	Embomos
		Kondamet fish ponds	Embomo
		Chebugen Market- Spring Road	Chebugen Village
		Chebugen Market- Morombo Road	Chebugen Village
		Chebusit - Morombo Road	Embomos Village
		Sanet - Chepkosa Road	Chepkosa Village
		Chepkosa -Embomos Primary	Embomos Village
		Osemat - Ngenda Bridge	Kobor Village
		Kapstanley -Kipkegen bridge	Kobor Village
		Kobisi - dtp Bridge	Kobor Village
		Osema - Ngenda Road - dtp Bridge	Kobor Village
		Torokwon- Morombo SDA Church	Kobor Village
		Kobisi - dip Bridge	Kobor Village
		Embomos - Kusumek Road	Kapno
		Kusumek - Ngetundo Road	Kapno
		Kusumek - Ngochomek Road	Kapno
		Kusumek - Kiptenden	Kapno
		Ortet - Kapno Primary	Kapno
		Tea Farm - Morombo Road	Morombo
		Chebugen - Taangwet	Chebugen Village
		Kobor TBC - Morombo TBC	Kobor Village
		Kobor TBC - Morombo primary school	Kobor Village
		KIBIISTO	Kipreres - Central - Kipkeyen
		Taree - Central Road	
		Chelogam - Twendet	Kobor west
		Chelogum - Kirmose - Arap Lele Road	

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		Serekwet - Ngenda	
		Bargas - Tea zone	
		Tegat - Siele	Kipreres - Central - Kipkeyen
		Soimo Dip - Oloin-Miodaet	
		Maayun - Tangus - Chenyonyol	
		Nyangombe water project - to be completed and operationalized	Nyangombe
		Koroitik water project - to be completed	
		Boreholes - to be drilled in Terek secondary and Chepkochun	
		Kiptenden borehole - equip and operationalize	
		Springs - protect springs - Lesan (Atebwa), Kirome (Kibore), Cheriro (Kibereisit/Kapkemoi), Bokwo (Kimugul), Ngerechi (Mangoita), Sitonik, Kimaech (Kosibon), Tanui (Tigambu), Boiyon (Bor), Chepkitach (Sitonik/Koroitik), Chumo (Sitonik), Mastamet (Chepkitach), Chebokelat (Karap Keter/Karap Chumo), Chemermeru, Ainopsoboge, Kamungalo and Kap Pater Kimetto; fence Kap Samwel Korir spring	
		Establish a tree nursery	Kiptenden
		Provide tanks for ECDs, TBCs and markets; replace at Kiptenden mkt	
		Map all natural resources in the location	Terek & Kiptenden
		Fence off Terek quarry for security reasons & supply clean water	Terek
		Get rid of eucalyptus trees along riparian areas	
		Embomos forest - community to benefit from carbon credit	
		Irrigation scheme - establish at Terek hills	Terek

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		Storm water management - Kimaech primary, Terek primary, Kiptenden mkt and Kap Members family	
		Provision of water tanks to ECDE centres-10,000 litres	Cheptalal
		Introduce feeding programmes to ECDE children	Cheptalal
		Construction of underground tanks in ECDE centres to harvest rainwater	Cheptalal
		Protection of water points and planting of indigenous trees	Aregeriot (Arap Tuimissing); Kimanganga (Talam); Kigonor (Kap Otiengut)
		Extension services be centralised within Sub-Locations	Satiet Sub-Location
		Conservation and protection of water springs	Kugerwet, Chakunga, Chepchergo Nyangombe, Kaptembwo, Kestabaet Kugerwet dip, Tororot Chumek & Boriwot
		Conservation and protection of water springs: Mabwai, kasa, Oge, Kiptule, Kipsotorit, Misiki	Kitala Sub-Location
		Water spring protection	Tekeldet/Sigilai, Bore,Kimaech,Arap sang,Kipkoibonik,Tengecha,Saoset,Kochorgo,Taachasis,Asisa,Kondamet,Tebesetin Central,Cheptale,Chepnyonyoi,Samba anyinybei,Kapoiwet,Sugutek stream,Kapmokiolok,Kipreres Kap crossline,Chepnandin,Kimaech,Arap mitei(kapshoror),Arap nyankaberia,Chelogoi,Kap joseph,Arap Kut, Ngeno water spring,Chelisiyet
		Planting indigeneous trees	All water Springs

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		water tank (10,000ltrs)	Konoita TBC,Kirimose pry,Kirimose sec,Tekeldet ECD,Ortamor ECD
		Drilling of borehole	Sotit, Kimarwandi
		Establishment of tea nursery	Sotit cattle dip PI land
		Pumbing of Boror water spring	Boror EliteB,
		Pumbing of Barchok water spring	Sotit Market
		Tree nursey establishment	Kimarwandi and Sotit PI lands

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PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: CHEPCHABAS

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	Administration, Public Service and Special Programmes	Administration office	Kapkoros
		Employment of all those who have completed colleges	Chepkembe sub location
2.	Agriculture, Livestock, Fisheries And Cooperatives		
		ii.Permanent fencing of KT 62,34,55 at chebaibai,Emitiot And Kaboisio	
		iii.Renovation of Chebaibai,Kaboisio and Emitiot Tea Buying centres	
		iv. Fertilizer Subsidy	
		v. Re-activation of stall New T.B.C at Tuiyobei and Saptet	
		vi. Expansion of KT 62	
		vii. Construction of 4 Coo-operative leaf shelters	
		viii. Provision of water points at every leaf shelters	
		ix. Provision of double toilets at every leaf shelter	
		x. Construction of a food store	
		xi. Provision of milk cooling plant	Chepchabas sub-location

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		xii.Maintaince of Co-operative office	
		xiii.Provision of three(3) cattle dips to cover the three villages	
		xiv.Purchase of a lorry to chepchabas Co-operative society	
		xv. Chepchabas tegemeo sacco	
		xvi. Funds for research –tea bushes i.e sc 15/10 has been affected by un known diseases	
		xvii. Offsetting of khmcs loans 25M	
3	Education, Vocational Training ,Youth & Sports	VTC -center	Kitumbe shopping centre
		i. Bursary kitty 12M	
		ii. Construction of 6 Ecds	
		iii. Construction of a V.T.C	
		iv. Construction of a crèche(Day care)	
		v. Construction of a hose piece	
		vi. Completion of stalled Ecde classes	
		vii. Addition scholarships to 30 students	
		viii. County to harmonize issuance of scholarships with multinationals	
		Increase bursary ksh 10,000	Chepchapus ward
		Application of bursary to be available	Chepkembe sub location
		PWD to be give free education	Chepkembe location
		Funding of football clubs. Kits/balls	Chepkembe sub location
		Ladies to be include in sports	Chepkembe sub location
		Feeding program	Chepkembe location
		ECD parent not to pay for teachers	Chepkembe location
		ECD teacher to be given house allowances	Chepkembe location
		Bursary to issue by county officer	Gitumbe
4.	Finance, ICT and Economic Planning	ICT lab	Gitumbe
		Allocate 20% of revenue collected from Finlays to Chepchabas community	Chepchabas sublocation
5.	Gender, Culture & Social Services	i. Construction of a Libray,Archive and ICT Hubs	Chepchabas market
		ii. Levelling of 2 fields(school field and below the Chepchabas health centre	
		iii. Provision of a tenth to chepchabas co-operative society	
6.	Health Services	Health center and dispensary be built	Chepkembe,Gitumbe
7.	Lands, Housing, Urban Development And Management	Purchase land for:	
		i. Ward office	
		ii. ECDE'S (3) three	
		iii. Dispensaries (3) three	

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		iv. Market (1)	Chepchabas Market
		v. Tea buying centres (3)	
		vi. Slaughter House(1)	
		vii. For Water tanks storage (4)	
		viii. V.T.C for Construction of a Library	
		ix. Land for Construction of a Library	
		x. Chemosoren Road construction	
		xi. Kapnetui Road construction	
8.	Roads, Public Works and Transport	Construction of roads:	
		I.Corner-Kirinyet-Kap boss-Mangoita-Pyakoron-Rono-British-Gabriel	
		Rd(NEW)	
		ii. Telwa-Kap kisorop-Kipchibu Rd (New)	
		iii. Sinei-Baarit Rd(New)	
		iv. Koroma-Kaptelwa Rd(New	
		vi. A.I.C Church-Kaura Rd(Maintenance)	
		v. Kap peter-Kapchibu Rd(Maintenance)	
		viii.Koruma Factory-Kipsigis highlands factory Rd(New)	
		ix. KT 34 TBC-Arap Togom Rd(New)	
		x. Kapsombiria-Kiburkuk Rd(New)	
		xi. cooperative - pumb house (maintenance)	
		xii. AIC church-Arap Rotich Rd(New)	
		xiii.Kap Julius-Kap chebusit Rd(New)	
		xiv. Kaura-Kap kalit Rd(New)	
		xv. public roads-opening-at finlays-kapsongoi barrier,chebangang barrier, cheptabes barrier,soet barrier and changoi barrier	Chepchabas sub-location
		BRIDGES	Chepkesembe sub-location
		i. Kipsura bridge	
		ii. Chepkitaach –Chepchirik bridge	
		iii. Chemosoren bridge	
		iv. Kapnetui-Karap Togom bridge	
		v. Baarit bridge	
		vi. Arap Sang(Barrier)Bridge	
		FOOTBRIDGES	
		i. Kapchebusit bridge	
		ii. Kaburguk bridge	
		iii. Kapcheres bridge	
		iv. Arap sinei bridge	
		v. Ndege mila bridge	
		vi. Tuiyobei bridge(kapyekoron)	
		vii. Arap togom bridge	
9.		Reduce license fee SBP	Gitumbe

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	Trade, Energy, Tourism, Investment & Industry	Provide Enterprise Fund to groups	Chepkembe
		Registration of groups be done in ward	Chepkembe
		Construction of Chepchabas Market	chepchabas
		Provision of 10 footlights to cover all the three villages	Chepchabas market
		Construction of 6 Bodaboda Shades	Korumajunction,Maramara ,kapsombiria,kap peter,tembwo,Khmcs factory junction
		Construction of a Slaughter house	Chepchabas market
		Provision of an enterprise fund	Chepchabas ward
10.	Water, Sanitation, Environment, Natural Resources & Climate Change	i. Chepchabas water project	Chepchabas market
		ii. 2 water tanks(at Kaura and Kaboisio)	
		iii. Water pipes	Chepchabas village
		iv. Treatment plant(1)	
		v. 700 water pipes	
		vi. Extension of chebaibai water project	
		vii. Springs protection and maintenance(10)	

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WARD: MOGOGOSIEK

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service and Special Programmes**	Support churches - employ chaplains, buy tents and chairs	Simoti
		Construct administrators' office	
		Construct police post at Kibanjalal	Ruseya
		Village council - remunerate village managers	
		Employ Sub-Ward Admin Assistants	
		Complete construction of Chief's office	Kaptengecha

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		Assist in training bodaboda operators on road safety and acquisition of driving licenses	
		Devolve civic education to Sub-Ward level	
		Establish compassionate fund	
		Regulate issuance of liquor licenses	
		Village managers / administrator to be hired	Across the Ward
		Fire engine to be acquired	Mogogosiek
		Devolve key county functions e.g tendering	Mogogosiek
		Consider PWD in tendering	Mogogosiek
		Public participation priority in creating awareness	Mogogosiek
		Depot/ food store in Mogogosiek center	Mogogosiek
		A.I services to improved	Mogogosiek
		Slaughter house upgrade	Mogogosiek
		Extension services to be improved and extension officers to be employed	Mogogosiek
		Soil test to be done	Mogogosiek
		Certified seed and slits to the region	Mogogosiek
		Cooling plant to be installed in Mogogosiek	Mogogosiek
		Tea buying center to be supported by the county government	Mogogosiek
		Stray animals to be dealt with	Mogogosiek
		Fingerlings to be availed at Saseta fish farm	Mogogosiek
		empower existing and new cooperatives	Mogogosiek
		Cooperative cooler	Chepitet
		Ngererit community dip to be renovated	Ngererit
		Vetinary office	Ngererit
		Kaproret cattle dip to be renovated	Kaproret
		Vetinary office Kaproret	Kaproret
		A.I services	Kaproret
		Kapletyo tea buying center	Kaproret
		Michikiiywet tea buying	Kibirir

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		Chesilyot tea buying center	Kaproret
		Kapnairo tea buying center	Ngererit
		Sungurutek tea buying center	Kipkwek
			Mlango Mbili
		Agricultural center depot	Ngererit
		Cheptebesi tea buying center	Kaproret
		Regional balance in employment opportunities	Koiwa location
		Devolve functions up to location level	
		Full scholarship	
2	**Agriculture, Livestock, Fisheries and Cooperatives**	Construction of a general agricultural store at Ruseya mkt	Ruseya
		Construction of TBCs to include electricity connection: Kwomburyot, Tembwet, Muge and Kibanjalal	Ruseya
		Completion of TBCs: Blue gum, Sotin, Kondamet (along Segem road near faith church) and Segem	Simoti
		Provide AI services	
		Provide extension services	
		Buy milk from farmers and do value addition	
		Development of fertilizer depot	Koiwa location
		Construcyion of new factory	
		Developmen and production of avocados	Koiwa location
		Training of Agricultural Extension Officers on production of organic fertilizers	Koiwa location
		Employ Veterinary Officers to provide AI services	Ward Coverage
		Development of Tea Research Centres	Koiwa location
		Development of groups to form Saccos, grouping of wards to form: -	
		- Cooperative Societies,	
		- Capacity building,	
		- Provision of certificate to new groups	
		- Increase funding to Saccos	

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		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Anyonyi - Cheptingting Sub-Ward
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chesweta - Cheptingting Sub-Location
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Sergong - Cheptingting Sub-Location
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kimugul - Cheptingting Sub-Location
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Moswo - Seanin
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kambit - Seanin
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Sagamaita - Cheptingting
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chamorondo - Cheptingting
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Maasa MG19 - Seanin
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kaborok TBC MG82 - Cheptingting
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kapsaptet T.B.C - Kapken

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		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kapmwangi TBC MG - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Menet - Kapkem
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	S.D.A BC - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chesolot - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Zeddy Kenyuiwo BC - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Saptet B.C. - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kobowet - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chenacho- Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Kapwilson - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Mutubet - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chenacho - Koge - Kapken

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		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chenacho - Too - Kapken
		Development and Construction of New Tea Buying centres and completion of existing Tea Buying Centres	Chenacho Arap Bonge - Kapken
		Development of Nursery Seedlings - Indeginous trees etc	Mogogosiek Ward Embomos Ward
		Tea Buying Centre to be completed	Sagamaita
		Tea Buying Centre to be completed	Kibaek
		Tea Buying Centre to be completed	Matondo (Fenced)
		Tea Buying Centre to be completed	Arong (Funding)
		Tea Buying Centre to be completed	Segong (Funding)
		Tea Buying Centre to be completed	Chesweta (Funding)
		Tea Buying Centre to be completed	Tabaita
		Tea Buying Centre to be completed	Tiriita
		Tea Buying Centre to be completed	Kiptungit (Funding)
		Tea Buying Centre to be completed	Anyonyi
		Tea Buying Centre to be completed	Kimugul
		Development and construction of orthed tea leaves factory	Konoin Sub-County
		Food store construction	Mogonjet
		Provision of AI services	Mosonik Location
		Completion of tea buying centre: Nyongi TBC, Kipsieban, Munjaz masariat,Chelegoi, Kipkones, Tulwet, Kuresiet	Chorwet
		Renovation of cattle dip	Kiptemenio
		Construction of fertiliser store	Mogonjet
		Purchase of land	Tilwet TBC
		Construction of slaughter house	Chorwet Market
		Construction tea buying centre: Chebarbich TBC, Kimorut TBC, Kipngerechi TBC, Chebusit TBC, Chepsuge TBC Chepkochun Village, KapNIcholus	Chorwet
		Renovation works	Kapkinara TBC
		Vaccination of cattle against deadly diseases	Mosonik loacation
		Establishment of fisheries	Mosonik youths

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		Provision of Extension services	Mosonik Location
		Facilitate farmers tour	Mosonik Location
3	**Economic Planning, Finance and ICT**	Construct ICT centre at Ruseya mkt	Ruseya
		Reduce cess paid by bodaboda operators from Kshs 300 to Kshs 50 per month and do public participation on the same	
		Connection of power for subcounty	Mogogosiek
		Town WIFI to be installed	Mogogosiek
		Improve services of Youth empowerment center	Mogogosiek
		Upgrade youth empowerment center	Mogogosiek
		connection of power for subcounty	
		Creation of a compassionate fund	Mogogosiek
		Help loan or revolving fund to be constituted	
		Distribution of county resources up to Sub-Location level	
		Develop legislation to devolve school burseries to schools	
		Creation of sports kitty to manage sports and athletics	
		Construction of a multi-purpose hall	
4	**Education, Youths, Sports and Vocational Training**	Kimugul ECD - land purchase and construct (New)	Ruseya
		Ruseya primary ECD - equipping and additional teacher	Ruseya
		Kibanjalal ECD - equipping plus additional teacher	Ruseya
		Levelling of Ruseya primary play ground	Ruseya
		Construct Kibanjalal VCT	Ruseya
		Saptet ECD - equipping	Chongenwo
		Chebinyonyoi and Kugerwet ECDs (New)	Chongenwo
		Complete Ketik Somok ECD	Kaptengecha
		Construct ECDs: Segem, Ainobkoi (Kaptegendany), Manjilil (Kurkuton), Kisabei (Arap Morusoi), Kaptengecha Mkt and MG23 Kaptegendany.	Simoti
		Construct Chemosoren VTC	Chemosoren Dip

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		Identify youth talents and nurture them	
		Increase bursary allocation to at least Kshs 1 million	
		Nyagusu central EDC	Nyageso
		Umoja ECDE	Nyageso
		Kaproret ECDE	Kaproret
		Kimugu ECDE	Kaproret
		Kimugu ECDE (B)	Kaproret
		Kapletyo	Kibirir
		Faith ECDE	Kibirir
		Kibirir ECDE	Kibirir
		Chinyot ECDE	Kibirir
		Library and Community Empowerment Center	Kibirir
		Tibai ECDE	NYAKESO
		Kiplekok ECDE	Kiplekok
		VTC center	kiplekok
		Murram ECD	Murram
		Barakunin Milimani ECD	Barakuni /milimani
		Kiptunoi ECD	Kiptunoi
		Lesio ECD	Lesio
		Muserekwek ECD	Kimori
		Mangoita ECD	Kimori
		Ainab sebet	Kiptunoi
		Muteresiek ECD	
		Salama ECD	
		Communtiy Library	Mogogosiek Town
		Tebeswet ECD	Tebeswet
		Mogogosiek Township ECD primary to be put up	
		Saseta Primary School to be registered as Integrated school	Saseta
		Sports ground	Ngererit
		Football ground	
		Athletics ground	
		Youth empowerment center	
		Construction of a twin workshop	Chebunge V. T. C
		Construction of Adminstration block	Chebunge V. T. C

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		Demarcation of 12 acres of land owned by Chebunge V. T. C	
		Fencing of total acres of Chegunge V. T. C.	
		Utility vehicle purchased	Chebunge V. T. C
		Procurement of weeding machine	Chebunge V. T. C
		Development of additional vocational training centre	Mogogosiek Ward
		Establishment of an ECDE Teachers college	Konoin Sub-County
		Construction of new ECDE centre	Chesolot
		Construction of new ECDE centre	Manet
		Construction of new ECDE centre	Serkoyo
		Construction of new ECDE centre	Sagawaita
		Construction of new ECDE centre	Chenacho
		Construction of new ECDE centre	Kimugul
		Construction of new ECDE centre	Kapken
		Construction of new ECDE centre	Sogoneto
		Construction of new ECDE centre	Koitabot
		Construction of new ECDE centre	Koitalel
		Construction of new ECDE centre	Seanin
		Construction of new ECDE centre	Koita Armang
		Construction of new ECDE centre	Chemorondo
		Construction of new ECDE centre	Metubet
		Construction of new ECDE centre	Kolonget
		Construction of new ECDE centre	Cheptingting
		Construction of new ECDE centre	Montandaro
		Construction of new ECDE centre	Rorok
		Construction of new ECDE centre	Kibaek
		Construction of new ECDE centre	Kechek
		Construction of new ECDE centre	Abagusii
		Construction of new ECDE centre	Chesweta
		ECDEs centres to be completed	Koibasram
		ECDEs centres to be completed	Koiwa Primary
		Creation of a hub Vocational Training Centre	Mogogosiek Ward
		Development and establishment of s resource centre	Koiwa location
		Provision of Games equipment	Koiwa location
		Levelling of Kapken field	Kapken

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		Construction of a studio	Koiwa
		Building of a culture centre	Kipsigis Mesium
		Construction of Boada oda sheds	Cheptingting, Kolonget
		Construction of shoe shiners' sheds	Seanin, Koiwa
		New ECD construction: Cheimen, Kiptemenio, Simotwet, Sachangwan, Kuresiet, Kapkinara, Ndabibit,Tilwet, Kamurguiywet	Chorwet
		Provision Sporting facilities e.g darts, table tennis, drama, rugby etc	Mosonik Location youths
		Levelling play ground	Mogonjet pry school
		ICT hub centre	Mosonik Location
		Youth empowerment centre	Chorwet
		Equipping of ECD	Kamogeno
		VTC construction	Kamogeno PI land
5	**Gender, Culture and Social Services**	Construct community library and social hall at Ruseya mkt	Ruseya
		Construct community library and social hall at Chongenwo	Chongenwo
		Complete construction of Public Social Hall	Kaptengecha
		Support elderly persons, widows/widowers and orphans	
		Monthly stipend for the elderly	
		Support PWDs and Special Education	
		Levelling of ward office field	Saseta
		Levelling of Saseta primary school	
		Need of field in Mogogosiek town	Mogogosiek
		All clubs in villages should be provided with sport equipment	
		Packages for the elderly to be introduced	All villages
		All persons with disabilities to be provide NHIF cover	All villages
		Widows/widowers/orphans and needy to be considered	All villages
		Museum to be stationed on old Chief's office	All villages
		Establishment of a culture centre	Kipsigis Museum
		Construction of approved school	

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		Provision of non-to PWD (procurement) of wheel chair	Koiwa location
		Community library	Mogonjet Primary, Chepkochun primary
		Provision of equipments and financial support	PWDS
		Identification/assesment	PWDS
		Social hall construction	Kiptemenio TBC
		Support for the aged	Chorwet
		NHIF for the aged	Chorwet
		Community library	Kapndoto
		Tourist attraction centre	Sigilai cave, Kamugeno, Kapkei
		Social hall construction	Kapkinara
		Provision of tent	Mosonik Location
6	**Health Services**	Kibanjalal dispensary - fencing and construction	Ruseya
		Chongenwo dispensary - construct maternity wing and fencing	Chongenwo
		Construct dispensary at Kaptengecha Mkt	Kaptengecha
		Saseta community health cent at Zablon buying center	Saseta
		Upgrade and expand Mogogosiek health center	Mogogo
		Volunteers to be given stipends	Mogogo
		Health workers to be employed	Mogogo
		Serious shortage of medicines to be addressed	Mogogo
		Establish Lesie health center	Mogogo
		Ngererit dispensary	Ngererit
		Kaproret dispensary	Kaproret
		Kipkelok	Kipkelok
		Upgrading of Kamibit, Kambit Health Centres to level 4 hospitals/KMTC	Koiwa location
		Procurement of: laudry machine, X Ray machine & Utility van	Koiwa location
		Construction of medical staff houses	
		Construction of dental unit	
		Construction of a morgue	
		Procurement of non-parmacy	

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		Upgrading dispensary to health centre	Cheptingting
		Up grading dispensary to health centre	Konlonget Grassland
		Procurement of land for construction of medical staff houses	Cheptingting
		Construction of lab and maternity	Mogonjet dispensary
		Construction of maternity	Mosonik health centre
		Power supply	Mosonik health centre
		Ground levelling	Mosonik health centre
		Purchase of fridges	Mosonik health centre
7	**Lands, Housing and Urban Planning**	Plan market centres	
		Construct public toilet at Kaptengecha Mkt	Kaptengecha
		Survey, demarcate and fence 2.5 acres Chemosoren cattle dip	Simoti
		Construct public toilet at Cheplakwet Mkt	Cheplakwet
		Construct public toilet at Ruseya Mkt near bodaboda shade	Ruseya
		Kipkelok town drainage	Kipkelok
		Ngererit drainage	Ngererit
		Chebit market day	Chepbitet
		Playing fields and Chemoren cattle field	Mogogosiek Market
		all PI lands to demarcated	Mogogosiek Market
		Water harvesting tanks to be acquired	Mogogosiek Market
		Several market painting	Mogogosiek Market
		Light repairs and extension of lighting in town	Mogogosiek Market
		lighting arresters to be installed in town	Mogogosiek Market
		Completion of perimeter wall	Mogogosiek Market
		Stand by generator to be acquired	Mogogosiek Market
		Waste collection bin	Mogogosiek Market
		Washroom repairs and pit latrine exhausting	Mogogosiek Market
		Market sing post	Mogogosiek Market
		Flood lights for emergency during blackouts	Mogogosiek Market
		Access pathway repairs	Mogogosiek Market
		Chain link fence	Mogogosiek Market
		Upgrade Mogogosiek to municipal	Mogogosiek Market

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		Market planning	Mogogosiek Market
		Beautification	Mogogosiek Market
		Toilets in Devolution square	Mogogosiek Market
		Completion of Jua Kali shed	Mogogosiek Market
		Completion of Mogogosiek ward office and pavilion	Mogogosiek Market
		Renovation of county offices	Mogogosiek Market
		Development of modern steel stores	Mogogosiek Market
		Modern special need school	Mogogosiek Market
		Main gate erection at the county offices	Mogogosiek Market
		Improvement of Mogogosiek drainage	
		Kapnyango Arap Kitur secondary and Oinop Zedddy	
		Samwel Tonui Mosoriot	
		Development of drainage system	Koiwa
		Physical planning of entire market	Koiwa
		Construction of Public toilets	
		Tarmacking of market access roads	
		Demolish all illegal structures	
		Relocate Koiwa market	
		Fencing of public toilets	Mogogosiek Ward
		Management of stray animals	
		Procurement of gabbage collection truck and damp site	Koiwa
		Construcion of a shed	Koiwa Health Centre
		Upgrading of Koiwa to Municipal Status	Koiwa market
		Development of urban sectional plan (market stalls)	Koiwa
		Demarcation of Public Interest Lands: Kapken, Kambit, N. K., Seanin, Chemororocho, Kapkoinin, Kechuele, Nyonyi, Abagusii, Green land Chebunye VTC	Koiwa
		Murramming and levelling of market	Koiwa Market
		Fencing of well	Koiwa market
		Construction of a Social Hall	Koiwa market
		Rubbish pit	Markets
		Management of noise pollution	Markets

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		Waste Management	All Wards
		Drainage system: Chorwet market, Mogonjet centre, Kipsile cooler, Kapkinara centre, Arap Nyolei centre, Kap ndoto centre, Mogonjet-Munjazz masariat, Kamurkuiywet TBC-Chepsuge, Kamurkuiywet TBC Chebusit TBC	Chorwet
8	**Roads, Public Works and Transport**	Ruseya-Maaset road (Maintenance)	Ruseya
		Kibanjalal-Kiptemenio road (Maintenance)	Ruseya
		Ruseya-Chongenwo road (Maintenance)	Ruseya
		Kapkigerwet-Chongenwo road (Maintenance)	Ruseya
		Chongenwo-Kiptemenio-Kapkinara road (Maintenance)	Chongenwo
		Chepkesio-Chebinyonyoi-Chongenwo primary road (Completion)	Chongenwo
		Chongenwo primary-Chebinyonyoi brdge feeder road (Culverts)	Chongenwo
		Saptet-Kapkigerwet road (New)	Chongenwo
		Chongenwo primary-Chebaskarik road (New)	Chongenwo
		Ainab Melit (Chepkutbek)-Tarmac Road (New)	Chongenwo
		Chebinyonyoi-Kapkinara road (New)	Chongenwo
		Survey and open-up all encroached roads	
		Kugerwet-Koroitik road	Simoti
		Cheluget-Chepnyoibei bridge road	Simoti
		Chemosoren-Lebekyet-Mogogosiek road	Simoti
		Sisiror bridge-Mangoita (Improvement)	Simoti
		Kaptengecha-Ainobkoi-Koroitik road (Improvement)	Kaptengecha
		Kaptegendany MG23-Arap Cherorot road (New)	Kaptengecha
		Ruseya-Maaset (Footbridge)	
		Kibanjalal-Kiptemenio road (Motorable)	

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		Ruseya-Chongenwo road (Footbridge)	
		Kapkigerwet-Chongenwo road (Footbridge)	
		Saptet-Kapkugerwet-Ruseya (Footbridge)	
		Ketik Somok-Koroitik-PI (Footbridge)	
		Arap Rator - Kapbelel	Kaproret
		Kaproret to umoja	Kaproret
		Kapletyo - Kaproret	Kaproret
		Alexander - Kipkwek	Kaproret
		Kaprator - Kapmuygwet road	Kaproret
		Kapwilly - Kapmurgwet road	Kibirir
		Tebeswet - Kapmurgwet road	Kibirir
		Kibirir road	Kibirir
		Chesimet - Kaproret road	Kaproret
		Kapjonathan - Kipmagut road	Ngererit
		Umoja - Kibirir road	Kibirir
		Koiyo to Kimugul road	Kiplyetyo
		ngererit - ano maasai road	Kiplyetyo
		Kipkelok - Kibaraa	Ngererit
		Kapnairo - Kibaraa	Ngererit
		Nyanduri - Kapdavid	Nyanduri
		Kap police to Nyegesu	
		Opening of feeder lands across town and Tarmacking	Mogosiek town
		Completion of drainage system with town	
		Murram feeder road from Mogogosiek Health center to township secondary	
		Murram Oinop sert road (Kiptunoi)	
		Chemosoren dip road to Tengecha to be murramed	
		Town to Oinop zeddy	Barakunin/Milimani
		Milimani - Barakunin Cebomukun spring - Kooma village	
		Zablon murrame road to Tankit to be murramed	
		Maswai - Ketik somok to be opened	
		Chakoro road - murram	Chakoror
		Lesio - Chepnyonyoy	Lesio

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		Kebenet - Kitpumo buying center to be opened and murramed	
		Oinob sebet - Kibaraa to be opened and murramed	Kiptunoi
		Murekwek - Cheres -Saseta	Kimori
		Chepchirk - Mangoita -Mogogosiek	Kimori
		Muteriet TBC to Komda	
		Ngeny - Township Primary - Town	Mutereriet
		Sakawaita - Oinop tuga - Mutereriet	Mutereriet
		Improvement of all major roads and access roads within Koiwa location	Kapken T. B. - Kapken Primary
		Improvement of all major roads and access roads within Koiwa location	Kaporok - Kapsaptet
		Improvement of all major roads and access roads within Koiwa location	Kambit - Kaporok - Chenencho - Koiwa market
		Improvement of all major roads and access roads within Koiwa location	Koiwa market - Chenencho - Kisaiber bridge
		Improvement of all major roads and access roads within Koiwa location	Kambit - Kapsaptet
		Improvement of all major roads and access roads within Koiwa location	Kapsaptet - Kapken Primary
		Improvement of all major roads and access roads within Koiwa location	Kambit short cut - Arap Towett
		Improvement of all major roads and access roads within Koiwa location	Koitgael - Kaptor - Kapsimbiri
		Improvement of all major roads and access roads within Koiwa location	Kapmeli Shortcut
		Improvement of all major roads and access roads within Koiwa location	Arap Maina - Arap leleito
		Improvement of all major roads and access roads within Koiwa location	KapJoseph (corner) - Sinai
		Improvement of all major roads and access roads within Koiwa location	Arap Kirui - Seanin - Booster
		Improvement of all major roads and access roads within Koiwa location	Arap Kirui - Motondoro
		Improvement of all major roads and access roads within Koiwa location	Koiwa dip - Anyonyi - Cheptingting 45 - NK Primary

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		Improvement of all major roads and access roads within Koiwa location	Koiwa market - Menet Chesolot - SDA Church - Kibwomet
		Improvement of all major roads and access roads within Koiwa location	Junction to Koiwa Central
		Improvement of all major roads and access roads within Koiwa location	Koiwa Petrol Station - Ritt
		Improvement of all major roads and access roads within Koiwa location	Ngecheretab - Jumamosi - Arap Soi - Matubet
		Improvement of all major roads and access roads within Koiwa location	Koiwa market (ring road)
		Improvement of all major roads and access roads within Koiwa location	Sogonet - Motondoro
		Improvement of all major roads and access roads within Koiwa location	Rorok - Motondoro
		Improvement of all major roads and access roads within Koiwa location	Tinita - Motondoro
		Improvement of all major roads and access roads within Koiwa location	Koibasaram - Rorok TBC
		Improvement of all major roads and access roads within Koiwa location	Cheptingting dispensary - Matondoro
		Improvement of all major roads and access roads within Koiwa location	Cheptingting Primary School - Chemende
		Improvement of all major roads and access roads within Koiwa location	Chemondo - Kipiriat
		Improvement of all major roads and access roads within Koiwa location	Chamorondo - Kiptigit
		Improvement of all major roads and access roads within Koiwa location	Kiboet - Koiwa high school
		Improvement of all major roads and access roads within Koiwa location	Koiwa High School
		Improvement of all major roads and access roads within Koiwa location	Kap Gideon - Koiwa High - Cheptingting - Seanin
		Improvement of all major roads and access roads within Koiwa location	Koima Primary - SDA Koiwa
		Improvement of all major roads and access roads within Koiwa location	Sogoneto - Kechwek

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		Improvement of all major roads and access roads within Koiwa location	Obot Chela - Chorma
		Improvement of all major roads and access roads within Koiwa location	Lucy - Chamorer
		Improvement of all major roads and access roads within Koiwa location	Kap Lazaro - Anyonyi
		Improvement of all major roads and access roads within Koiwa location	Koiwa Primary - SDA
		Improvement of all major roads and access roads within Koiwa location	Number 90 Cheptingting
		Tarmacking of Number 90 prone to accidents	Special road
		Improvement and Mainteance of bridges at Kapken Sub-Location	Koibasaram - Kirimose
		Improvement and Mainteance of bridges at Kapken Sub-Location	Chenacho - Simoti
		Improvement and Mainteance of bridges at Kapken Sub-Location	Cheptingting - Sotit
		Improvement and Mainteance of bridges at Kapken Sub-Location	Cheptingting - Kirimose
		Improvement and Mainteance of bridges at Kapken Sub-Location	Chenacho - Sitonik
		Improvement and Mainteance of bridges at Kapken Sub-Location	Menet - Michira
		Improvement and Mainteance of bridges at Kapken Sub-Location	Sisiron - Chesolot
		Improvement and Mainteance of bridges at Kapken Sub-Location	Kapken - Kapsaptet
		Improvement and Mainteance of bridges at Kapken Sub-Location	Kapken - Chenacho
		Improvement and Mainteance of bridges at Kapken Sub-Location	Chamorondo - Kamagomon - Kibowet - SDA
		Improvement and Mainteance of bridges at Kapken Sub-Location	Cheptingting / Kamogomon main bridge
		Improvement and Mainteance of bridges at Kapken Sub-Location	Chamorondo - Kipirgat bridge
		Improvement and Mainteance of bridges at Kapken Sub-Location	Arap Koita - Cheptalal

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		Improvement and Mainteance of bridges at Kapken Sub-Location	Matondoro - Kimugul
		Improvement and Mainteance of bridges at Kapken Sub-Location	Mumek - River
		Improvement and Mainteance of bridges at Kapken Sub-Location	Lelgat spring
		Road construction: Kapsumeiwot-Cheres, Kamurkuiywet-Chepsuge, Ndabibit TBC-Chepngok-Arap mibei, Kamurkiywet-Chepsuge, Arap maina-Mogonjet, Chepkochun-Togomin bridge, Chesokori-Kap ndoto,Chemenon-Kiprobonyit, Kuresiet-Kibarkach, Kaptuiyet disp-Kaptuiyet river, Mogonjet-Arap leitich-Kapkinara, Kiptemenio pry-Kiptemenio disp, Kiptemenio-Kibanjalal, Masariat TBC-Masariat stream, Mogonjet TBC-Bartai stream, Kap Nicholas-Chemachor, TitewonTBC-Arap leitich	Chorwet
		Road maintanance: Chorwet-Kiptemenio dip, Kipsile-Kamugeno - Tulwet, Kamugeno-Kibirir bridge, Kap ndoto-Kuresiet, Mogonjet-Simotwet, Kiptemenio centre-Chongenwo, Kamurkuiywet TBC-Chebusit TBC	Chorwet
		Culverting	Munjazz, Kiptemenio
		Bridge construction	Kiptemenio-Kibanjalal
9	**Trade, Energy, Tourism, Investment and Industry**	Floodlights: Kibanjalal Mkt, Ruseya mkt, Ruseya primary and secondary	Ruseya
		Bodaboda shade: Kibanjalal mkt	Ruseya
		Open market at Kibanjalal	Ruseya
		Last mile connectivity: Kapkigerwet, Kimugul and Kamogobek villages	Ruseya
		Acquire and develop caves: Sigilai and Peter Bii's	Ruseya
		Floodlights: Chongenwo secondary (1No), Chongenwo mkt (2No) and Saptet Mkt	Chongenwo

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		Last mile connectivity: Sach Angwan and Chebinyonyoi villages	Chongenwo
		Bodaboda shade: Chongenwo junction and Ruseya Mkt (1No additional)	Chongenwo
		Indentify Market Day (Friday suggested) at Kaptengecha Mkt	Kaptengecha
		Floodlights: Kaptengecha, Ketik Somok and Lebekyet Mkts	Kaptengecha
		Bodaboda shades: Chongenwo Mkt (2No), Ketik Somok (1No) and Kaptengecha (2No additional)	
		Construct shoe-shinner shades: Ruseya and Kibanjalal Mkts	Chongenwo
		Market day to be held in Mogogosiek town	Mogogosiek
		stalls to be increased	
		Encourage new investers	
		Flood lighs Kipkewk	Kipkewk
		Ngererit flood lights	Ngererit
		Kaproret flood lights	Kaproret
		Baby home flood lights	baby home
		Boda shed Ngererit	Ngererit
		Chepbitet boda boda shed	Ngererit
		Kipwek boda shed	Kipkewk
		Development of stree lights alog side curbing of vandalism of street lights	Seanin, Tabaita, Chemorondo, Kolenget, N. K., Cheptingting, Seet Central, Koiwa Technical Institute
		Procurement of town generator	Koiwa / Major towns
		Develop Koiwa well to be pumped by electricity	
		Electricity connectivity	
		Strees lights	Kamurkuywet TBC, Chepkochun pry
		Mama mboga shades	Kamurkuywet TBC
		Boda Boda shades	Mogonjet centre, Kap ndoto centre
		Shoe shiners shade: mogonjet centre, Kap ndoto centre, Chorwet market, Kapkinara, Tilwet	Chorwet

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		Floodlights	Mogongo location Kiptemenio centre
		Strees lights: Kap ndoto, Tulwet, Mosonik health centre	Chorwet
10	**Water, Sanitation, Environment, Natural Resources and Climate Change**	Ruseya primary ECD - supply tank	Ruseya
		Drill borehole at Ruseya (Kimugul)	Near Ruseya water tank
		Spring protection: Kabenet, Laboso, Arap Boyon, Tembwet and Chumo)	Ruseya
		Establish a tree nursery at Kibanjalal TBC	Ruseya
		Drill borehole at Chongenwo secondary or at PI	Chongenwo
		Spring protection: Roronya, Chebaskarik, Ainab Melit (Chepkutbek), Chebole, Kibiriat and Kiptuiya springs	Chongenwo
		Install pre-paid water meters	
		Install high lift and standby pump sets dedicated to Simoti; overhaul Simoti rising main	Simoti
		Spring protection: Sonoek (Simoti AIC), Lebekyet, Sach Angwan, Kibaraa (Kurkuton), Chebululu (Arap Kap Ketwony)	Simoti
		Drill borehole at Kaptengecha Mkt	Kaptengecha
		Drill borehole at at Ketik Somok primary school	Ketik Somok Pri
		Land compensation for Ruseya storage tank	Ruseya
		Pumping of water from Itare river up to high grounds in Seanin	Koiwa location
		Boosting of Segens water to be operational up to Koiwa location	Koiwa location
		Drilling of water boreholes (Mater)	Kambit, Seanin
		Drilling of water	All primary schools
		Fencing of all quarries	Koiwa location
		Protection and conservation of water sources	Ainaberl
		Protection and conservation of water sources	Chelalong beele
		Protection and conservation of water sources	Motondoro, Chesoto

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		Planting of bamboos and indeginous trees & avacados along / in all water springs sections	Chemororoch, Kaborole
		Planting of bamboos and indeginous trees & avacados along / in all water springs sections	Chesweta, Kibarar
		Planting of bamboos and indeginous trees & avacados along / in all water springs sections	Aibep Tistai, Arap Chebunge
		Planting of bamboos and indeginous trees & avacados along / in all water springs sections	Aibep Leele, Chemumele
		Planting of bamboos and indeginous trees & avacados along / in all water springs sections	Ezekiel Bett, Tabaita
		Setting up bee hives along river banks	Weldon Mutai
		Setting up bee hives along river banks	Kap Musa, Kap Laboso
		Setting up bee hives along river banks	Kapsaptet, Ainaperk
		Chemororochi Water Point	Koiwa
		Enhance local agricultural Trade, Energy, Tourism, Investment and Industry	
		Construction of Public Toilets in quarries	
		Employ casual workers to manage quarries	
		Payment of pending bills	Itare water project
		Purchase of tank (10,000ltrs): Kipkinara pry school, Mosonik health centre, Kamugeno ECD, Kiptemenio ECD, Mogonjet dispensary	
		Connection of subsidisary pipes: Mosonik health centre- sach angwan village, Kap ndoto-Kamugeno, Kap ndoto-Kuresiet village	Chorwet
		Main water line pipes: Mogonjet-Munjazz-Kiptemenio-Nyongi	Chorwet
		Installation of water clamp: Ndabibit, MG03-Masubaret, Mogonjet centre	Chorwet
		Water spring protection: Arap bartai stream, Kipsile stream, Masariat stream, Kamugeno stream, Kibarkach, Kap prison	Chorwet

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REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

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PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: BOITO

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration, Public Service and Special Program**	Provide makeshift office for police service who are currently using Chief 's office	Kaptebengwet 41
		Village managers - give them a small token	
		Removal of machines in the tea estate	
		Monthly financial support to the old	Kaptebengwet
		Purchase and contraction of office	Boito mkt
		Equal employment opportunities	Boito ward
		Construction of Wards and Sub-Wards Offices	Kabiangek
		Construction of Wards and Sub-Wards Offices	Chemelet
		Provision of uniforms to Sub-ward and Ward Administrators	Boito Ward
		Construction of Ward office	Kaptien
2	**Agriculture, Livestock, Fisheries and Cooperatives**	Chepkorgong tea buying Centre; construct tea buying Centre	Cheibei, Beisobei Sub-location
		Tala Cheibei tea buying Centre; construct tea buying Centre	Cheibei, Beisobei Sub-location
		Set tea buying Centre - construct tea buying Centre	Cheibei, Beisobei Sub-location
		Completion of Arap Lasoi Tea buying Centre	Michira
		Nyamarenda tea buying Centre; Renovation and construction of a toilet	Nyamarenda
		Silibwet B.C KT01 tea buying Centre - construct tea buying Centre	Nyamarenda
		Kiptesot tea buying Centre - construct tea buying Centre	Kamagomon/Kabaraa
		Reresan tea buying Centre - construct tea buying Centre	Kamagomon/Kabaraa
		Kiptungeny tea buying Centre - construct tea buying Centre	Kamagomon/Kabaraa
		Kipngasiak tea buying Centre - construct tea buying Centre	Kamagomon/Kabaraa

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		Kaptebengwet (VAIZUN) buying Centre - construct tea buying Centre	Kamagomon
		Kapsaitoti tea buying Centre - construct tea buying Centre	Kamagomon
		KT 18 Set tea buying Centre - construct tea buying Centre	Besiobei
		KT 18 B Kap Director tea buying Centre - construct tea buying Centre	Besiobei
		KT19 B Kimolwet tea buying Centre - construct tea buying Centre	Besiobei
		KT 41, 04 Arap Tile tea buying Centre - construct tea buying Centre	Besiobei
		Build A.I Centre at Kaptebengwet Centre	Kaptebengwet centre
		Provision of A.I services	Cheibei, Michira, Nyamarenda
		Provision of subsidized fertilizer and seedlings for avocado, tissue culture bananas	
		Provision of Extension officers	Cheibei, Michira, Nyamarenda, Kamagomon
		Provision of agricultural machinery and equipment like tractors	
		Provide bee hives	Cheibei, Michira,
		Refrigerated food store for farm produce	Nyamarenda
		Mushroom greenhouse	Nyamarenda
		Construct fishponds and provide fish fingerlings	Nyamarenda, Kamagomon/Kibaraa
		Poultry; Provide chickens, Incubators	Kamagomon/Kibaraa
		KapKap Outgrowers Cooperative Society:	KapKap Coop
		(i) Installation of street lights along Rorok-Kaptebengwet market road	KapKap Coop
		(ii) Poultry farming; provide incubator, trainings and poultry slaughter house	KapKap Coop
		(iii) Bakery business; Provide machines and capital	KapKap Coop
		(iv) Provide tents and chairs	KapKap Coop
		(v)Provide revolving funds of Kshs.15,000,000 (Fifteen Million)	KapKap Coop

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		(vi) Proper fencing of Sacco offices	KapKap Coop
		(vii) Provide machines and equipment for tea value addition and packaging	KapKap Coop
		(viii) Provision of farmers' PPE's	KapKap Coop
		(ix) Provision of clean water	KapKap Coop
		(x) Purchase of pick-up vehicle for transport	KapKap Coop
		(xi) Bee keeping; Provide bee hives and trainings	KapKap Coop
		(xii) Fish farming; Provide fishpond equipment and fingerlings	KapKap Coop
		(xiii) Agrovet; Provide seed capital of Kshs.5,000,000 (Five Million)	KapKap Coop
		(xiv) Milking plant; To be supported with funds	KapKap Coop
		Bottled water; To be supported with funds	KapKap Coop
		(xvi) To be involved in the relevant programmes in the county	KapKap Coop
		(xvii) Reduction of licensing fees to Kshs.5,000	KapKap Coop
		(xviii) Construction of Chemical and food stores	KapKap Coop
		(xix) Capacity building through training exposure and agricultural shows	KapKap Coop
		(xx) Construction of fruit tree nurseries	KapKap Coop
		(xxi) Purchase of power back-up generator	KapKap Coop
		xxii. Upgrading to farmers cooperative and training Centre	KapKap Coop
		(xxiii) Linkage to other partners	KapKap Coop
		(xxiv) Provision of subsidized farm inputs	KapKap Coop
		(xxv) Start and support of dairy systems	KapKap Coop
		(xxvi) Upgrading of Kaptebengwet DIP	KapKap Coop
		(xxvii) Purchase of PPE ‘s machines to empower women	KapKap Coop
		(xxviii) Equipped ICT Centre	KapKap Coop
		Construction of AI station	Boito

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		purchase of land and fertilizer center	Boito
		Purchase of land for cooling plant	Boito
		Fencing of DIP	Boito
		Supply of subsidy fertilizer	Boito
		Provision of quality subsidized seeds and fertilizers	Boito Ward
		Facilitation of registration of Tea Buying Centres	Sub-Wards
		Provision of uniforms to Veterinary Officers and Provision of Ai services etc	Sub-Wards
		Construction of Cereals/food stores	Sub-Wards
		Diversification of agricultural activities e.g. fisheries, bee keeping, avocados, providing dairy and goat farming	Sub-Wards
		Reviving of Cooperative Societies	Kipchaba, Chemelet, Kapsebetet, Chebaheb
		Reviving of Self-Help Groups	Kiletien Self Help Group
		Reviving of Self-Help Groups	Kondamet Self Help Group
		Reviving of Self-Help Groups	Group 24 Self Help Group
		Reviving of Self-Help Groups	Kosinet Self Help Group
		Development of Tea Buying Centre	Emitiyot MG12B
		Development of Tea Buying Centre	Kipchabai
		Development of Tea Buying Centre	Tembwet MG16 New
		Development of Tea Buying Centre	Chemelet
		Development of Tea Buying Centre	Sulube
		Development of Tea Buying Centre	Jubilee
		Development of Tea Buying Centre	Chemolo
		Development of Tea Buying Centre	Kapchegit
		Development of Tea Buying Centre	Simotwet
		Development of Tea Buying Centre	Leleito
		Development of Tea Buying Centre	Kapsir Chesama
		Development of Tea Buying Centre	Kaptebengwo
		Development of Tea Buying Centre	Ngeny
		Development of Tea Buying Centre	Kabalawa
		Development of Tea Buying Centre	Tulwet

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		Development of Tea Buying Centre	Kapserser/Ereri
		Development of Tea Buying Centre	Kitaima
		Provision of subsidized passion fruits, beans, avocados, tissue culture bananas	Kaptien
		Provision of incubators	Kaptien
		Fish ponds	Kaptien
		Beehives	Kaptien
		Green houses	Kaptien
		Tea marketing auction	Kaptien
		Extension services	kaptien
		Provision of funds	Kaptien
		Milk dispenser	Koitalel Coop Society
		AI services	Boito ward
		Poultry farming	Boito ward
		Completion of tea buying Centres: Tendonok TBC, KT 46, Baraka TBC, KT 50B, KT 43, KT 64	Kaptien
		Construction of new tea buying Centres: Silanga TBC, KT 49B, Kibarbar, KT 64B, KT 50C, Kapchebolet, Kimariech	Boito ward
		Subsidized fertilizers	Boito ward
		Dairy goats farming	Boito ward
		Milk cooling plant	Tinga moja
		Food store	Tinga moja
		Biogas support	Boito ward
3	**Economic Planning, Finance and ICT**	ICT Centre; Construct ICT Centre at Kaptebengwet VTC	Cheibei, Beisobei Sub-location
		Community Library, Social Hall and ICT Centre; To be constructed in the available public plot in Kaptebengwet market	Kaptebengwet market
		Community Library and ICT Centre – Construction of Kamagomon primary	Kamagomon
		Construction of ICT at Boito market	Boito market, Kenyagoro
		Additional computers at VTC	
		Recourse center	Boito market
		Development and construction of ICT centres	Kabiangek

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		Development of library	Kapkoros
4	**Education, Youths, Sports and Vocational Training**	Chepkorgong ECD; acquire land, construct an ECD & post a teacher	Cheibei, Beisobei Sub-location
		Tala ECD; acquire land, construct an ECD & post a teacher	Cheibei, Beisobei Sub-location
		Miti Mingi ECD	Michira
		Busoreto Arap Lasoi ECD; acquire land, construct an ECD & post a teacher	Busoreto
		Michira Central ECD arap Koskei; acquire land, construct an ECD & post a teacher	Michira
		Nyamarenda upper ECD; acquire land, construct an ECD & post a teacher	Nyamarenda
		Nyamarenda lower ECD; acquire land, construct an ECD & post a teacher	Nyamarenda
		Kapleleito ECD; acquire land, construct an ECD & post a teacher	Nyamarenda
		Kibara ECD; acquire land, construct an ECD & post a teacher	Kibaraa/Kamogomon Village
		Kelelwet ECD; acquire land, construct an ECD & post a teacher	Kibaraa/Kamogomon Village
		Kiptenten ECD; acquire land, construct an ECD & post a teacher	Kibaraa/Kamogomon Village
		Kaptebengwet village ECD; acquire land, construct an ECD & post a teacher	Kaptebengwet village
		Kaptebengwet market ECD; acquire land, construct an ECD & post a teacher	Kaptebengwet market
		Tuiyobei ECD; Expand land, construct an ECD & post a teacher	Besiobei
		Besiobei ECD; Expand land, construct an ECD & post a teacher	Besiobei
		Sakawaita ECD; acquire land, construct an ECD & post a teacher	Besiobei
		Kaborok ECD; acquire land, construct an ECD & post a teacher	Besiobei
		Tapnyobei ECD; acquire land, construct an ECD & post a teacher	Besiobei
		Kaptebengwet VTC; Expansion and equipping so as to accommodate other students for Plumbing, Welding among other courses	Kaptebengwet VTC

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		Kaptebengwet VTC; Build Kitchen and staff quarters	Kaptebengwet VTC
		Encourage and support cultural festivals	Cheibei, Beisobei Sub-location
		Sponsor Youth football tournament	Cheibei, Beisobei Sub-location
		Build a PWD office at Kapsikirio	
		Support PWDs	
		Consider youths in employment opportunities	
		Purchase of land and contraction	Boito market
		Boito market ECD	Boito market
		Expansion of Boito VTC	Boito sec
		contraction of ECD	Chemcan
		Purchase and contraction of ECD	Kaminiriwa
		Purchase and contraction of ECD	Karigowo
		Purchase and contraction of ECD and exam center VTC	Boito
		Repair of ECD -Boito	
		Purchase and contraction of ECD	Semorio
		Purchase and contraction of ECD	Cheptalal
		Purchase and contraction of ECD	Koita
		Purchase and contraction of ECD	Kipketi
		Renovation of Kapsigarut	Kapsigarut
		Equipping of Kemburbur ECD	Kemburbur
		All ECD to be equip with water tank	Boito ward
		Repair of ECD	Boito primary
		Acquisition/Purchase of land for construction of ECDE centres	Changoror, Mososet
		Acquisition/Purchase of land for construction of ECDE centres	Tembwet, Kaseretet
		Acquisition/Purchase of land for construction of ECDE centres	Lekeiwet
		Completion of stalled ECDE centre	Chemelet Primary School
		Expansion of ECDE land and construction	Kaplenge, Chokoror, Kitaima, Kapchegit, Kapsir, Tembwet, Kapyangek, Kaptebengwo
		Construction of more classrooms	All ECDE centres in Boito

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		Provision of water tanks	All ECDE centres
		Construction of new ECDE centre	Ngeny
		Provision of teaching materials	All ECDE centres
		Construction of teachers' and pupils' toilets	All ECDE centres
		Purchase of additional land for expansion of polytechnic	Kapsir
		Alignment of all ECDE teacher based on job groups	All ECDE centres
		Feeding programmes to continue	All ECDE centres
		Extra space for VTC	Kaptien VTC
		Construction of twin lab /equipping the existing one	Kaptien VTC
		Construction of new ECD/land purchase: Iria maina, Koitalel ECD, Kameturi	
		Completion of ECD	Kaptien pry
		Leveling of field Kameturi ECD	Kameturi
		Youth empowerment Centre	Tinga moja
		Support all football clubs with sporting facilities	Boito ward
5	**Gender, Culture and Social Services**	St. Lucy church – Support in construction of church	Kaptebengwet 41
		Sibayan Baptist Church - Support in construction of church	Sibayan
		Lalakin Catholic Church; Support in construction of church	Lalakin
		Lalakin PEFA church; Support in construction of church	Lalakin
		Kitaima Deliverance church; Support in construction of church	Kitaima
		Smaria PEFA Church; Support in acquisition of land and construction of church	Lalakin
		Community Library – Construction of Kiplokyi Library	Kiplokyi
		6. Close all the wine and spirit business in Besiobei Market	Besiobei Market
		Registration of all PWD	BOITO WARD
		Funding and purchase of equipment PWD	Boito
		Contraction of social hall	Boito
		Medical cover for PWD	Boito

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		Development and establishment of a heritage centre	Chemelet location
		Provision of wheel chairs for PLWDs	Wards
		Provision of food rations	All vulnerable persons
		Establishment of Kaptien Community library	Kaptien
		Provision of stipend for the aged and assistive devices for PWDS	Boito ward
6	**Health Services**	Cheibek dispensary - acquire land and construct a dispensary	Cheibek Village
		Michira dispensary; To be expanded, construct a laboratory, Supply with water, fenced and construct a gate.	Michira
		Itare dispensary; upgrade to health Centre	Nyamarenda
		Kibaraa Dispensary; acquire land and construct a dispensary	Kibaraa
		Herbal Centre; Construction of herbal Centre at Kaptebengwet Centre	Kaptebengwet Centre
		Tuiyobei Dispensary; To be completed	Besiobe
		Construction of Cheptabach dispensary	Cheptabach
		Upgrade of Kenyagoror Health Centre	Kenyagoro
		Purchase of land and construction of Kebumbur dispensary	Kebumbur
		Purchase of land and construction of Kiprasi/Cheptalet	Kipraisi
		Purchase of land and construction of Boito hospital	Boito
		Purchase of land and construction of Kenyagoro health center	Kenyagoro
		Construction of maternity wing in Boito	Boito
		Equipping of Boito dispensary lab	Boito
		Contraction of maternity wing in Kaptembwo	Kaptembwo
		Ambulance service to be available	Kaptembwo
		Waver of medical bill	Kaptembwo
		Medical supplier	Kaptembwo
		Buying of land and construction of dispensaries	Kapsir, Kiprasi

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		Buying of land and construction of dispensaries	Chagoror, Ngeny
		Buying of land and construction of dispensaries	Temjwet, Mungoiwet
		Expansion of medical facilities: - Laboratory, Examination room, Staff houses & Construction of incinerators	Chemelet dispensary
			Kabiangek dispensary
		Utility vehicle to be at the station	Kinyagor Health Centre
		Additional toilets	Kaptien Disp
		Additional Maternity rooms	Kaptien Disp
		Ambulance purchase	Kaptien Disp
		Renovation of rooms	Kaptien Disp
		Water tank (10,000ltrs)	Kaptien Disp
		Provision of fridges	Kaptien Disp
7	**Lands, Housing and Urban Planning**	Kaptebengwet market; Construct a public toilet	Kaptebengwet market
		Weekly collection of waste in town especially wine and spirit bottles	Kaptebengwet market
		Survey and demarcate all PI lands	
		Litter bins - install at Kaptebengwet market and employ more people to manage collection of wastes in town	Kaptebengwet market
		Kaptebengwet market; proper drainage within slaughter house and maintenance of existing drainages.	Kaptebengwet market
		Kaptebengwet market; Proper planning and construction of stalls	Kaptebengwet market;
		Kaptebengwet market public plot; To be fenced	Kaptebengwet market;
		Kaptebengwet market; completion of food store	Kaptebengwet market;
		Kaptebengwet market; Construction of two more public toilet and renovation of the existing public toilet	Kaptebengwet market;
		Kaptebengwet market; Renovation of the existing slaughter house and install electricity	Kaptebengwet market
		Development of market day	Simotwet
		Development of market day	Chagoror
		Demarcation and fencing	Kibeimat

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		Demarcation and fencing	Public Interest to grass and accesible roads leading to the spring
		Demarcation and fencing	Cheboze road to the spring
		Demarcation of all Public lands	Wards
		To demarcate part of estate land to accommodate market space	Kaptien
		Issuance of title deeds: Boreiyot and partners farms-Koitalel	Kaptien
8	**Roads, Public Works and Transport**	Cheibei Primary – Tala ECD/Buying Centre; Recarpeting and installation of culverts	Cheibei, Beisobei Sub-location
		Tala ECD – Rerendet; Recarpeting and installation of culverts	Cheibei, Beisobei Sub-location
		Rorok – Chepkorgong; Recarpeting and installation of culverts	Cheibei, Beisobei Sub-location
		Finlay buying Centre – Kaptebengwet VTC; Recarpeting and installation of culverts	Cheibei, Beisobei Sub-location
		Kapdesert – Chebkorgong; Opening up of new road	Cheibei, Beisobei Sub-location
		Kaptich – Chepkorgong; Dossing	Cheibei, Beisobei Sub-location
		Michira – Kibara; Maintenance, Install culverts and proper drainage	Michira
		Busoreto – St. Peters – Kimare Estate; to be expanded, graded and install culverts	Busoreto
		Nyamarenda - Kirimosei; open up new road, land compensation	Nyamarenda
		Kamagomon – Nyamarenda; Expand, Grading, Murraming, install culverts and proper drainage	Nyamarenda
		Masharubu road; open up new road	Nyamarenda
		Kabureti road; open up new road	Nyamarenda
		Kaptesot road; open up new road	Nyamarenda
		Kamagomon kt17 – Nyamarenda – Kap George; To be Expanded, graded and install culverts	Kamagomon
		Chemunanda Road; To be Expanded, repair i.e addition of marram and install culverts	Kamagomon

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		Chemasingi Road; To be Expanded, repair i.e addition of marram and install culverts	Kamagomon
		Kapkimangasiak Road; To be Expanded, repair i.e addition of marram and install culverts	Kamagomon
		Chemunanda road – Chongwao water spring; Open up new road, graded and level the steep sections	Kamagomon
		Saoset – Arap Cheruiyot in Kaptembwo; To be Expanded, graded and install culverts	Kamagomon
		Kaptebengwet market; Open up access roads within the market	Kaptebengwet market
		Kaptembwo tbc – Arap Chebochok; to be graded	Kaptebengwet central
		Livingstone Too – Arap Cheruiyot; To be graded	Kaptebengwet central
		Kaptebengwet primary – Miti mingi and Kapkones; Maintenance and installation of culverts	Kamagomon
		Nyayo tea zone (Arap Chepkwony) – Arap Telele (B/C) – KT 04; Open up new road	Beisobei
		Tinga moja – Tuyobei; To be Expanded, graded and install culverts	Beisobei
		Chebusto – Tinga moja; Maintenance and install culverts	Beisobei
		Chepkorgong – Kaptobilo; Maintenance and install culverts	Beisobei
		KT 18B – Kapcheriyot; Open up new road	Beisobei
		Tuiyobei – Nyokeno Primary school; Open up new road	Beisobei
		KT04 – KT36; Open up new road	Beisobei
		Apolina – Chepyetuk; Open up new road	Beisobei
		KT36 – Nyayo tea zone (B/C); Open up new road	Beisobei
		Tala bridge; Motorable bridge	Cheibei, Beisobei Sub-location
		St. Peters – Arap Lasoi; Motorable bridge	Michira

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		Arap Togos – Sosion; Motorable bridge	Michira
		Nyamarenda – Kirimosei; Motorable bridge	Nyamarenda
		Kamagomon – Nyamarenda; Motorable bridge	Kibaraa/Kamagomon Village
		Kamagomon in Boito ward– Cheptingting Mogogosiek; Motorable bridge	Kamagomon
		Saoset – Karapcheruiyot; Motorable bridge	Kamagomon
		Tuyobei - Nyoikeno	Beisobei
		Kapchepkole-TBC-Cheptabach-	Kapchelkole, Cheptabach village
		Somoriomg54-Lokembe-Nukiat-Cheptabach sec	Cheptabach-Kengagoro
		Maintain, culverting and terming of Kapchekole.	Kapchekole, Cheptabach
		Cheptaback-Sachangwan-Kapset road	Kapset
		Reconstruction of Kiproisi-Kipsir road	Kiptanui-Kapsir
		Opening of road to Cheleiyon water plant	Kipsonoi
		Opening of Nyanyiles-Kiboro-Kenyagororo	Kiptanui-Kenyagoro
		Opening of Cheptalal St Bridget road	Cheptalat
		Opening of Kaminjewet-Kebumbur-dip, Kiapsigowo	Kembuboror-itare
		Opening of stare-Chesomwet Kapchekole LGC	Kapchepkole
		Opening of Chepsongey-set-DC-Iria Maina	Boito, Kapsebetet
		Opening of Nukiat-Tembwet – Tabnaibe-Koita road	Kapcheptinet
		Opening of Kapcheptinet pag – Anaibmarsoi-Chebilat	Kapcheptinet
		Repair of Nukiat –Kaptembwo-Koita-Itare	Kaptembwo
		Repair of Itare-Chemaan-Kiptenden-Nukiat road	Kaptembwo-Chemaan
		Opening of Kipketi-Kapsiek-Kaplentinye road	Kipketi-Chebilat
		Repair of Boito-Tabet-Kipketi road	Boito
		Repair of Kapsiratet-Boito road-Kapgeofry road	Kapsiratet

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		Opening of upnbore - Tabet road	Boito
		Arap Bongei-Kap Chumo	Boito
		Foot bridge-Koita-Keburbur dip	Keburbur
		Foot bridge –Loito-Koiwa estate	Liitoho
		Road expansion, murraming and maintenance	Chongoro - Emmanuel J.C, Kipkorgonyit bridge
		Road expansion, murraming and maintenance	MG53 - St. Joseph Catholic
		Road expansion, murraming and maintenance	Kapsir - Emphasized hilly side
		Road expansion, murraming and maintenance	MG53 - Ngeny - Koita - Kipkosil
		Road expansion, murraming and maintenance	Mathew - Tirop - Geoffrey Road
		Road expansion, murraming and maintenance	Kapsebetet - Kapchepkele
		Road expansion, murraming and maintenance	Kaboise - Arap Lelgo
		Unlocking of roads	Mukiat - Ngeny
		Unlocking of roads	Kaptebengwo Primary - Kipchabai river
		Tarmacking of roads (accessible roads)	Kapsir Jogoo - Bureti Spring
		Tarmacking of roads (accessible roads)	Orwasa - Springs
		Maintenance, bridge expansion and culverts	Kapsir - Simotwet
		Maintenance, bridge expansion and culverts	Kipkorkongit bridge
		Maintenance, bridge expansion and culverts	Chagoror - Kiprais
		Maintenance, bridge expansion and culverts	Boito Kipsir road
		Bridge construction	Kapkilanto - Kapkoros
		Road maintenance and murraming	Kipchabai - Jubilee - Chesugur
		Road maintenance and murraming	Tendwet - Kipkoi - Kinyangoro
		Road maintenance and murraming	Menene - Jubilee - Ngolieat
		Road maintenance and murraming	Kapleleiyot - Kap Paul

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		Road maintenance and murraming	Chokoros - Kiptaret (prone to accident)
		Road maintenance and murraming	Kaprirat - Tebeswet water
		Foot bridge	Kipkosil - Koita bridge
		Bridges: Cheloino-Kaminjeiwet, Silanga-Estate	Kaptien
		Road construction: KT 46-Etia mungu bridge, KT 26-United-KT 46, James Finlays-Chepkitach water spring	Kaptien
		Road maintenance: KT 46-Soromber ECD, Itare kware-KT 50B, KT 50B-KT 27B-KT 27A-Kaptien estate, Tinga moja-KT 27A-Iria maina, KT 49-Kibarbar-Kaptien pry, Lemeiywet-KT 64-KT 43-Koitalel, Iwere-Saach Angwan-Kilel-Kaptien estate, Tinga moja-Ketonga-Kameturi ECD, Iria maina (KT 49)-Kapchelekemiat-Chesatchit water spring- Kaptien estate, KT64-Arap Chumo-Koiwa estate, KT 27b(Baraka)-Chelule-baraka water spring,Kapchebolet-Kaptien Estate,Obot Lesebeth-Tolowa-Kaptomas-KT 64, KT 49 -PI land, Kap Maina-Matara-Kapkoech-Library	Kaptien
		Culvert construction: KT 50B, KT 27A, KT 49, Lemeiywet	Kaptien
9	**Trade, Energy, Tourism, Investment and Industry**	Flood lights - provide flood lights within Kaptebengwet VTC	Cheibei, Beisobei Sub-location
		Flood lights - provide flood lights at Cheibei TBC, Chebei primary and Rorok factory	Cheibei, Beisobei Sub-location
		Flood lights - provide flood lights at Kibara centre	Michira/Kamagomon
		Flood lights - provide flood lights at Kapleileito Market	CHARLIE B.C KT 01
		Flood lights - provide flood lights at Kamagomon Centre	Kamagomon Centre
		Kaptebengwet market; addition of more floodlights to cover the whole market and residential areas	Kaptebengwet market
		Flood lights - provide flood lights at Besiobei market	Besiobei

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		Flood lights - provide flood lights at Kapleileito Centre	Beisobei
		Tala gave and Cheibei water falls; County is requested to purchase	Cheibei, Beisobei Sub-location
		Purchase of land for Boito market	Botio / Kengagoro
		Construction of public toilet	Botio
		Boito market roads to be repair	Boito market
		Market day	Kengagoro mkt
		Access road at Boito market	Boito mkt
		County museum to be set up	Iria Maina
		Hdro electric power	Iria Maina
		Street light—Nukiat, Kapcheropa, Kiptonui	Boito, Kamburbur, Cakem
		Theatre hall	Iria Maina
		Tourism atrraction centres	Cheboi
		Tourism atrraction centres	Chemedet
		Tourism atrraction centres	Pin hole
		Installation of street lights	Chagoror market
		Installation of street lights	MG12
		Installation of street lights	Chemetet
		Installation of street lights	Kenyagoro
		Installation of street lights	Boito
		Installation of street lights	Kaptien
		Installation of street lights	Tibet
		Installation of street lights	Kapkorof
		Protection of tourist attraction site: Etiab Mungu, Kibarbar cave, Iria maina PI	Kaptien
		Market shelters	Tinga moja
		Boda boda shades: Complex, Kaptien round about	Kaptien
		Shoe shiners shades	Tinga moja
		Street lights	KT 27
		Capacity building: Bodaboda riders, Mama mbogas, shoe shiners etc	Kaptien
		Additional funding	Iria Maina
10	**Water, Sanitation, Environment, Natural Resources and Climate Change**	Cheibei Village water project; Install a water tank and supply to Rorok-Cheibei primary -Tala ECD-Beisiobei sublocation	Cheibei, Beisobei Sub-location

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		Spring protection in the following springs; Kap Amin, Kap Kirakacha, Tegat, Arapsise	Michira
		Plant trees and bamboo in Busoreto P.I land	Michira
		Support Kaptebengwet water community water project and install pipes to Michira and Busareto village	Michira and Busareto villages
		Facilitation of land succession and acquisition of tittle deeds to Busareto residents	Busareto villages
		Kaptesot spring; spring protection, fencing and plant ndegenous trees and bamboos	Nyamarenda
		Supply piped water to Kamagomon/Kibaraa village	Kamagomon/Kibaraa village
		Spring proection and fencing in the following areas; Arap Siele spring, Kipngasiak, Arap Rono (Maiywa) spring, Chongwo spring, Arap Siele spring	Kamagomon/Kibaraa village
		Kaptebengwet Market; install more water tanks and install water pipes from Estate/Rorok factory	Kaptebengwet Market
		Kaptebengwet central; Provide indigenous tree seedlings to be planted	
		Pump water from Kaparngok to Kaptebengwet community	Kamagomon
		Storm water management and purchase of water tanks in Lower and upper Kaptebengwet central	Kaptebengwet central
		Supply piped water to Kaptembwo/Kaptebengwet village from Kaptebengwet boys' high school.	Kamagomon
		Spring protection of the following springs; Kapjames, Kapjonah, Kapcheruiyot, Kapmorisin, KapTerer, Kapkojokin (Koyoki) and Tesot	Besiobei
		Drilling of borehole at Kapsiroiyat	Besiobei
		Facilitate installation of piped water from Chebangang to Kaptebengwet	Besiobei
		Construction of Kaptebengwet water project	Besiobei

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		Supply piped water from Michira secondary to Michira dispensary	Michira
		Drilling of borehole at Kaptebengwet Centre	Kaptebengwet Centre
		Rehabilitation and upgrading of Kapchepkole-Smorio	Kapchekole
		Rehabilitation and upgrading of Sach Ora –Kapengiwo water	Sach Ora
		Rehabilitation and upgrading of Nukiat-Chemloon –Tulwet-Koita-Kiptuchen	Nukiat
		Rehabilitation of Kapapaye-Kanyagoro water pipe	Kenyagoro
		Construction and fencing of Cusomons spring	Kenyagoro
		Construction and fencing of Boito –Kiwanja spring	Boito
		Construction of Tabet spring	Boito
		Rehabilitation of Kapcheswerta water pipe	Kebumbur
		Cheptuyo spring	Kaptembwo
		Kaptimwo spring	Chemcan
		Cheptichwo spring	Cheptichwo
		Kaptembwo spring	Kaptembwo
		Construction of new water line Kipraisi pry-Kapmongori	Kipraisi
		Construction and fencing of Chelugat water spring	Kemburbur
		Construction and fencing of Daniel Sang water spring	Kemburbur
		Fencing of all water spring	Botio ward
		Planting of indigoes' trees	Botio ward
		Drilling of borehole	Kapsir Day Secondary School
		Drilling of borehole	Kabiengel
		Drilling of borehole	Kapkoros, Chamdet
		Improvement of Kapsir Water Project 6 inches from main line to Emityet Tea Buying centre; 4 inches Emityot Tea Buying Centre to Kabiangek tanks and 12 inches from the tank to Kapsir water tank	Kipsir Water Project
		Installing of washouts and air valves	Kipsir Water Project

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		Provision of water tanks	All ECDE Centres
		Planting of indigenous trees	All water catchment areas
		Purchase of new 100,000cm^3 tanks	Kapsebetet & Kapkoros
		Piping work and repairs	JC - Kapsir
		Protection of water springs: Chepkitach (Arap Koskei), Kaprugunet, Sarura, Sarura, Silanga, Chepkitach 2 (Arap Maina), Lebekwet, Sugutek,Tapterik, Kipkures, Kipchobos 2, Chepkusum, Ailali, Kimalit, Kipwerere,Tililbei, Biwott, Kapruben, Chesachit, Kibarbar, Kaplelach, Chebololet (Arap Chumo), Lebekwet/Lesan, Kapchebolet	Kaptien
		Provision of raised water tank (10,000 ltrs)	Baraka
		Legislation to remove indigenous tree	Kaptien
		Riparian protection	Kiptiget, Itare river
		Tree nursey establishment	Kaptien
		Main water pipelines: Nukiat-Koitalel, Koitalel-Kameturi ECD, Kameturi ECD-Kaptien dispenary, Kaptien Disp-Iria Maina, Kaptien Disp-Baraka TBC, Tinga moja-Kapchebolet, Kabilat (Chebangang)-Kaptebengwet-Koitalel (Red cross)	Kaptien
		Planting indigenous trees	All water Springs

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SOTIK SUB-COUNTY

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

SOTIK SUB-COUNTY

WARD: KAPLETUNDO

COUNTY ASSEMBLIES FORUM (CAF)
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S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	**Administration, Public Service and Special Programmes**	Subdivision of the subward to Siroin and Lelechwet	Siroin Lelechwet
		Construct Kimawit Sub-Ward Admin. Office	Kimawit
		Construct Uswet Sub-Ward Admin. Office	Uswet
		Build Kapkesembe Sub-Ward Admin. Office	Kapkesembe
		Construct Kimolwet Sub-Ward Admin. Office	Kimolwet
		Fair distribution of employment opportunities in the County	
		Sub ward administration offices	Kapletundo
		Contruction of sub ward office	chebilat
2.	**Agriculture, Livestock, Fisheries and Cooperatives**	Tea buying centres	Sosiot,Kibomut,Ngomngomwet,Ngererit,Kapchererern,Munjaz,Chebolet,Ngecher,Koitab Sebetet
		Subsidized farm inputs	Siroin sublocation
		Soil testing services at siroin	Siroin sublocation
		Subsidized IA services	Siroin sublocation
		Cooler at siroin	Siroin sublocation
		Cooperative services at siroin centre	Siroin sublocation
		Completion of Tea buying centers	Ririk/Chelelabei,Museset, Chemobei
		Construction of Tea buying centres	Cheimen,Cheriro/Kuriot,Teiyem,Munandet/Chumo,Kapchereren,Lebekwet-Kongasis
		Construction of food store/Cereals	Chebirbelek
		Buy plot and construct Sibaiyan tea buying centre	Chemobei
		To buy plot Sarisari tea buying centre	
		Maintenance of Chemobei tea buying centre	Chemobei
		Construct banana processing plant	Kimawit
		Renovation of Turgut cattle dip	
		Construct Kimawit slaughter house	Kimawit
		Provide subsidized quality AI services	
		Construct Kimawit milk cooling plant	Kimawit
		Complete construction of TBCs	Kamaronga & Kipsirichoik Chesoi, Kiprogorik, Tabaita, Kapkoros
		Construct new TBCs:	Mocheget & Kimawit
		Completion of Tulwabngecher TBC	Tulwabngecher
		Renovation of Kapkesembe TBC	Kapkesembe
		Completion of TBCs: Cheptembe, Tendwet & Kambira	Kapkesembe
		Construction of proposed Kapmochego TBC	Kapkesembe

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		Provide subsidized avocado seedlings, market farmers' produce & value addition	Kapkesembe
		Training of farmers - extension services through field officers	
		Revival of Kapkesembe/Kolongei cooperative society	Kapkesembe
		Construction of Kapkesembe milk cooling plant	Kapkesembe
		Support Urwo farmers savings & credit cooperative society	Kapkesembe
		Construct milk cooling plant at Kimolwet	Kimolwet centre
		Complete TBCs: Kimolwet, Sugutek B, Tamongo & Kamaronga	Kimolwet
		Renovate Chemutwa cattle Dip	Kimolwet
		Revive Kimolwet Tea Cooperative Society	Kimolwet
		Revive Segutiet Cooperative Society	Segutiet
		Renovate Kimolwet cattle dip	Kimolwet
		Terracing	Agure
		Support Kimolwet Women Enterprise Fund	Kimolwet
		Construct cattle dip	Keronjo
		Completion of construction of TBCs: Lulusik, Sigira, Chirchir, Keronjo	Keronjo
		Construct milk cooling plant	Keronjo
		Support Keronjo Central CBO	Keronjo
		Kapkoitim farmers coop society	Chebitet/Kapkoitim
		Completion of Tea Buying Centre at Matunda	Kevenge
		Supply of subsidies avocados/Bananas	
		Renovation of Kapcherire DIP	Kapcherire
		Purchase of Kapcherany sale yard	Kapcherany market
		Renovation of Chemutwa DIP	Chemutwa
		Tembwet TBC	Tembwet
		Kosogororet TBC	Kosogororet
		Completion of Cheribo TBC	Cheribo
		Tabarin TBC Completion	Tebeswet
		Completion of TBC 102, 462, TT21	Cheptangulgei
		Support to tea buying centres	kapkwen -kimalal -kebenet
		Construction of milk processing plant	togomin
		Support to poulty farmers	togomin
		Provision of AI services	Togomin,chebilat
		Support to fish farmers	togomin

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		Construction of cattle dip	
		Provision of extension services	chebilat
		Revival of chebilat co-operatives society	chebilat
		Support to tea buying centres	Starehe,Mutito,Komosiek, Kipsotit,Rerendet, Umoja,Kakimor
3	**Education,Vocational Training ,Youth & Sports**	Construction Ririk ECD	Ririk
		Buying land and construction of Cheimen ECD	Cheimen
		Construction of Chepkolon ECD	Chepkolon
		Construction of Kapchereren ECD	Kapchereren
		Buying of land and construction Teiyem ECD	Teiyem
		Construction of Chebirbelek ECD	Chebirbelek
		Buying plot Museset ECD	Museset-Chemobei
		Buying land and completion Sibaiyan ECD	Sibayan-Chemobei
		Construction of Chemobei ECD	Chemobei
		Construction Kiptenden ECD	Kiptenden
		Completion of Koluu/Lebekwet ECD	Koluu
		Fund Kimawit athletic club	Kimawit
		Leveling of Kimwawit primary field	Kimawit
		Assist Hilca youth group	Kimawit
		Fund Cheptigit & Kimawit football clubs	Uswet
		Kapkoros ECD - purchase land & construct	Kapkoros
		Completion of Kipsichoik ECD	Uswet
		Completion of Kamaronga ECD	Kimawit
		Construction of Kambira and Kapkesembe ECDs	Kapkesembe
		Proposed Tulwabngecher ECD - acquire land and employ ECD teacher	Tulwabngecher
		Purchase sports equipment for Kapkesembe and Kambira FCs	Kapkesembe
		Build and equip Kapkesembe resource centre	Kapkesembe
		Construct Ngendamoi ECD (New)	Kimugul
		Construct Kimolwet primary ECD (New)	Kimolwet
		Construct Tamongo primary ECD (New)	Tamongo
		Level Kimolwet primary playing field	Kimolwet primary
		Support Kimolwet Rangers FC - balls & games kits	Kimolwet
		Kirenget/Tirita ECD - classroom and land extension	Keronjo
		Chemaigut ECD - purchase of land (1 point)	Keronjo
		Level Keronjo primary playing field - include goal posts	Keronjo
		Construct Kimawit VTC	Kimawit

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		Establish tree nursery at Chepkosa	Chepkosa
		Fund Kimawit athletic club	Kimawit
		Leveling of Kimwawit primary field	Kimawit
		Assist Hilca youth group	Kimawit
		Fund Cheptigit & Kimawit football clubs	Uswet
		Kapkoros ECD - purchase land & construct	Kapkoros
		Completion of Cheribo ECDE classroom	Cheribo
		Completion of Kamungei ECDE classroom	Kamungei
		Completion of Kenene ECDE classroom	Kenene
		Sironet ECDE classroom construction	Sironet Primary School
		Construction of Simotwet ECDE classrooms	Simotwet
		Construction of Kapcherire ECDE classroom	Kapcherire
		Construction of Sumeek ECDE toilet	Sumeek ECDE
		Construction of Chebitet ECDE classroom	Chebitet
		Construction of Kapkoitim ECDE classroom	Kapkoitim
		Construction of Kamungei VTC	Kamungei
		Kamungei field toilet construction required	Kamungei field
		Kabirget ECDE centre construction	Kabirget
		Tabarin ECDE classroom construction	Tabarin
		Ririk ECDE classroom construction	Ririk
		Balek ECDE centre construction	Balek Primary School
		Construction of Kaptilolwo ECDE centre	Kaptilolwo
		Completion of Cheribo ECDE classroom	Cheribo
		Completion of Kamungei ECDE classroom	Kamungei
		Completion of Kenene ECDE classroom	Kenene
		Sironet ECDE classroom construction	Sironet Primary School
		Construction of Simotwet ECDE classrooms	Simotwet
		Construction of Kapcherire ECDE classroom	Kapcherire
		Construction of Sumeek ECDE toilet	Sumeek ECDE
		Construction of Chebitet ECDE classroom	Chebitet
		Construction of Kapkoitim ECDE classroom	Kapkoitim
		Construction of Kamungei VTC	Kamungei
		Kamungei field toilet construction required	Kamungei field
		Kabirget ECDE centre construction	Kabirget
		Tabarin ECDE classroom construction	Tabarin
		Ririk ECDE classroom construction	Ririk
		Balek ECDE centre construction	Balek Primary School
		Construction of Kaptilolwo ECDE centre	Kaptilolwo
		Contruction of ECDE classrooms	- Kaptibin,Kapkwen,Togomin

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			primary,Kimungul(purchase of land) Rerendet,Kapkwen,Kimalal,Rerendet,Umoja,Starehe, Chebilat primary
		Increase bursary allocation to needy student	Chebilat
		VTCs to collaborate with sotik technical	Chebilat
		Provision of sport materials	Chebilat
		Talent search initiatives	Chebilat
		Levelling of playing fields and nurturing of talents	Togomin,chebilat
4.	**Finance, ICT and Economic Planning**	Construct Kimawit ICT centre	Kimawit
		Construct Kimolwet ICT centre	Kimolwet
5.	**Gender,Culture & Social Services**	ICT hub and Library at siroin	Siroin sublocation
		Construction of Library	Chebirbelek
		Chebirbelek youth and Chebirbelek senior	Chebirbelek
		Chemobei youth	Chemobei
		Kiprobonyit youth	
		Recruitment of Special needs- sign language interpreter	Chebirbelek
		Construct Kimolwet Social Hall	Kimolwet centre
		Social Hall construction	Kapcherany
		Library and ICT centre construction	Kapcherany
		Support to vulnerable families NHIF/UHC	Across Kapletundo ward
6.	**Health Services**	Upgrade Lelechwet dispensary including maternity	Siroin sublocation
		Proposed siroin dispensary	Siroin sublocation
		Upgrade to Health center	Chebirbelek Dispensary
		Completion of staff house	Chebirbelek Dispensary
		Construction of maternity wing	Chebirbelek Dispensary
		Expansion of plot	Chebirbelek Dispensary
		Proposed Chemobei Dispensary	Chemobei
		Proposed Koluu Dispensary	Koluu
		Renovate & elevate Kimawit dispensary to a Health Centre	Kimawit
		Supply drugs regularly	Kimawit
		Kapkesembe dispensary - equip laboratory, construct maternity wing, renovate dispensary, construct staff houses and expand land	Kambira

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		Upgrade Kimolwet dispensary to a Health Centre - construct staff quarters, employ CHVs and maternity wing	Kimolwet
		Complete construction of Keronjo dispensary	Keronjo
		Renovate & elevate Kimawit dispensary to a Health Centre	Kimawit
		Supply drugs regularly	Kimawit
		Kapkesembe dispensary - equip laboratory, construct maternity wing, renovate dispensary, construct staff houses and expand land	Kambira
7.	**Lands,Housing,Urban Development And Management**	Purchase of land for Siroin dispensary	Siroin
		Purchase of plot	Chebirbelek dispensary
		Purchase of plot	Proposed Koluu dispensary
		Purchase of plots	Sibayan TBC Sansan TBC
		Purchase of market plot	Chebirbelek markets
		Purchase of plots	Cheimen ECDE Teiyem ECDE Sibayan ECDE Leketetiet ECDE Museset ECDE Ngetunyo ECDE
		Survey, demarcate & fence all PI lands	Kimawit
		Purchase land for Tulwabngecher ECD	Kapkesembe
		Purchase land for Kapkesembe dispensary expansion	Kapkesembe
		Survey, demarcate and fence PI lands: Chemutwa cattle dip & Segutiet salt lick	Kimolwet
		Purchase of market land and public toilet construction	Kapcherany Centre
		Securing of all PI lands at Kapletundo locations	Kapletundo
		Construction of Kapletundo Public toilet	Kapletundo Centre
8.	**Roads,Public Works & Transport**	Chebitet to Ririk $2^{1}/_{2}$Km	Kapkoitim
		Chelele to Chesukume $2^{1}/_{2}$Km	Kapkoitim
		Chebitet-Secondary-Primary 1.5Km	Kapkoitim
		Kapcherany mkts murraming	Kapcherany
		Kapcherany mkt-Kapcherire DIP 4Km	Kapcherany-Kapcherire
		Aonet-Sironet-Cherumbas Road	Sironet-Cherumbas
		Balek-Kamuseset-Chekoror Road 3Km	Kamuseset
		Cheptangulgei Kenyatta Road 4Km	
		Footbridge chesiyot	
		Dispensary cheptangulgei-Darajasita Road-2Km	
		Siroin-kaptebengwet-koluu-road	Siroin sublocation
		Kipsimbol-munjaz-kimugul-sebetet-siroin centre	Siroin sublocation
		AGC Sachangwan-Ngererit-road	Siroin sublocation
		Ngeny Bridge	Siroin sublocation

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		Kapchepsena Bridge	Siroin sublocation
		Koitapsawe road	Siroin sublocation
		Lelechwet dispensary-kibomut tea buying – kapchereren tea buying center road	Siroin sublocation
		Lelelchwet- chesoen road	Siroin sublocation
		Kipsonoi bridge	Siroin sublocation
		Lelechwet- kaptebengwet-koluu road	Siroin sublocation
		Koita-cheplakwet-kibanjalal road	Siroin sublocation
		Chebomui-kaploti-ngomngomwet road	Siroin sublocation
		Munjaz-chepkarnet road	Siroin sublocation
		Bridge Kiprobonyit – Togomin	Kiprobonyit
		Bridge Kiprobonyit-Chepkolon-Chemobei	Kiprobonyit - Chepkolon – Chemobei
		Opening of Cheriro-Kaptembwo-Leketetiet	Kiprobonyit
		Construction and bridge at Chepkolon-Togomin	Chepkolon - Togomin
		Koluu-Kaptebengwet	Koluu-Kaptebengwet
		Tilimnyet-dip road	Teiyem
		Kiptenden – Teiyem	Kiptenden - Teiyem
		Upgrade of town roads	Chebirbelek town
		Chief's office - Siroin road	Teiyem
		Chief's office - Smartlink road maintenance	Chebirbelek
		Maintenance Ririk-Chesilyot	Ririk
		David Sang-Central-Sibayan-Chesugumer	Chemobei
		Road and bridge Kapchegemto-Togomin	Chemobei
		Access road to Sugutek water point	Kiprobonyit
		Ririk-Kesaketiet-Chepkolon	Ririk-Kesaketeit-Chepkolon
		Bridge Kiprobonyit – Togomin	Kiprobonyit
		Bridge Kiprobonyit-Chepkolon-Chemobei	Kiprobonyit - Chepkolon – Chemobei
		Kimawit-Mocheget-Cherumbas road	Kimawit
		Kiprokorik-Chepchirik-Mocheget road	Kimawit
		Uswet-Cheptigit road	Uswet
		Sebesebe-Tembelek-Kipsonoi road	Kapkoros
		Tamaitui-Kipsirichoik (Barangi)-Kipsonoi road	Kimawit
		Kimawit dispensary -Turgut-Chesoi road	Kapkoros
		Uswet TBC-Chepkosa-Kipsonoi road	Kapkoros
		Kap Solomon-Dispensary-Kap Mwangi Road (new)	Kapkesembe
		Kiptelengei-Kapirket-Kimugul (new)	Kapkesembe
		Kapkesembe-Ngendamoi-Kimolwet (New)	Kapkesembe
		Karabirir-Kibisorwet (New)	Kambira
		Arap Maina-Cheptembe PI (New)	Tulwabngecher
		Kapkesembe-Kambira road (Maitenance)	Tulwabngecher

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		Kaplombo PEFA church-Kap Doctor Road (New)	Kimolwet
		Kap Kibos-Chebirbait-Kimawit road (New)	Kimolwet
		Kamaronga TBC-Sostene-Agure water spring road (New)	Kimolwet
		Kimolwet-Chemutwo cattle dip-Sugutek Ngendab Moi (Maintenance including culverts)	Kimolwet
		Segutiet salt lick road (New)	Kimolwet
		Kap David Chepkwony-Kimolwet Dip Road (New)	Kimolwet
		Kap Chain-Kimawit AIC-Bridge Road (New)	
		84 Bridge-Sasur-Kimolwet cattle dip road - dozzing and murraming	Keronjo
		Tamaina-Kap Sigira-Sinei road (dozzing and murraming)	Keronjo
		Director Soi-Munandet-Chepkeigei-Paramount-Lulusik TBC (dozzing and murraming)	Keronjo
		Sach Angwan-Kabwalel (murraming and dozzing)	Keronjo
		Munandet-Kirenget-Sach Angwan (murraming)	Keronjo
		Tamongo Junction-84 Bridge (murraming)	Keronjo
		Bridges	
		Chorwet-Chebilat	Kapkoros
		Kimolwet-Kapkesembe	
		Chebirbait-Kimawit bridge	Kimolwet
		Kabwalel foot bridge - upgrade to motorable	Keronjo
		Tamaina bridge	Kap Simama
		Roads construction	Sachangwan-kimalal-tembwet-rerendet Chebilat-Togomin
			Kapkwen-kimugul
			Etyet brigde-kapsimion-togomin secondary-kaptibin
			Kapkwen-kimugul-chesilyot footbridge
			Kimalal-chepkolon foot bridge
			Kaptibin-chepkitach footbridge

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			Kapwilison-chepkitach-kapkwen
			Kaptibin centre-kap Daniel footbridge
			Langat-itoik
			Gethsemene –kimugul
			Cetre 2-kapkwen
			Kurgung-togomin
			Kurgun-gethsemene
			Kapwilison-chepkitach-kapkwen
			Rerendet-simotwet
			Arorwet-chepkolon-rerendet-chepkochun
			Chepkochun-kondamet-motito
			Kipsitet-mosonik
			Rotinwet-kakimor-motito
			Komosiek-umoja-itoik
			Umoja-arorwet-
			Starehe-somisbei-kaptibin
9.	**Trade,Energy,Tourism ,Investment & Industry**	Flood lights at Lelechwet	Siroin sublocation
		Bodaboda shade	Siroin Lelechwet
		Shoe shiner shade at siroin centre	Siroin sublocation
		Construction Chebirbelek F. C. S	Chebirbelek centre
		Addition of 3 street lights each at -Tinga moja, Chief's office, Chebirbelek secondary	Chebirbelek
		Public Toilets	Chebirbelek
		Market land Disposal bins	Chebirbelek
		2 Boda boda shades	Chebirbelek
		2 shoe sinner shades	Chebirbelek
		Construction Chebirbelek F. C. S	Chebirbelek centre

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		Chesilyot BodaBoda stage	Chesilyot Centre
		Boda Boda shade	Kamungei Centre
		Construction of shoe shine shade	Tendwet Centre
		Flash light to be installed at Kamungei Centre	Kamungei
		Construction of a market stall	Kamungei
		Shoe shinners shade	Kapletundo centre
		Flashlights installation	Chebitet
		Balek BodaBoda shade	Balek centre
		Kapcherany mama mboga shade	Kapcherany market
		Flood lights	Kesenge centre
10.	**Water,Sanitation,Environment, Natural Resources & Climate Change**	Extend piped water from chebirbelek to siroin to kaptebengwet	Siroin sublocation
		Water tank at siroin SDA	Siroin sublocation
		Protect all water springs	Siroin sublocation
		i)Piped water reconnection to Solyot,Cheribo,Kenene,Maasare	Kenene,Cheribo,Solyot,Maasare and tebeswet
		ii)Tabarin piped water	Arorwet
		iii)Kirenwo PI catchment	Arorwet
		iv)Chekoror stream	Chekoror
		v)Kondamet stream	Kondamet (Balek)
		vi)Sironet pipe water	Sironet
		vii)Kapcherire-Kipsonoi Health centre pipe water connection	Kapcherire
		viii)Aonet spring protection	Sironet
		Provision of tree seedling	Togomin
		Protection of catchment areas	–chepkitach -taabet -motito -sosur -konadamet -chepkitach
		Protection of springs	–taabet -ngererit -chebilat
		Connection of togomin -kimugul water pipe	Kimugul ngererit -togomin
		Water storage tanks	Togomin TT45 buying centre

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COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: CHEMAGEL

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	**Administration,Public Service and Special Programmes**	Fire brigade	sotik
		Provision of stipends to village council elders	chemagel
2.	**Agriculture, Livestock,Fisheries And Cooperatives**	Construction of cooler	Emitiot sublocation Yaganek,chebongi
		Provision of extension services	Emitiot sublocation Yaganek,chebongi
		Provision of AI services	Chemagel sub loation,yagenek/soi met,kaplong
		Provision of certified seeds and subsidized fertilizers	Chemagel sub loation,yagenek/soi met, kaplong
		Renovation of cattle dips	Kiptapsir,chebinyiny ,soimet,kibori,yagan ek,chepchirik, kaplong
		Supply of chicken incubators	Chemagel sub loation,yagenek/soi met, kaplong
		Electricity to co-operative society	Sotik town, kaplong
		Linking farmers to new markets	Emitiot sublocation Yaganek,chebongi, kaplong

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		Nitrogen plant to be equipped and functional	sotik
		Provision of accaracides to cattle dips	Emitiot sublocation Yaganek,chebongi, kaplong
		Renovation of tea buying centres	All sub wards
		Support to tea buying centres- toilets -water tank -stores	All sub wards, Tumbelyon, Motosiet, Kamirai, Kaplong
		Soil sampling	Emitiot sublocation Yaganek,chebongi, kaplong
		Establishment of coffee nursaries	chebongi
		vi)Promotion of mushrooms	Siryat
		Supply of coffee pulping machine	chebongi
		Establishment of fish ponds and fingerlings	Emitiot sublocation Yaganek,chebongi, kaplong
		Provision of chicken incubators	Emitiot sublocation Yaganek,chebongi, kaplong
		Support dairies -cooling plant -ATM machines	Soti1k, kaplong
		Establishment of cattle crush	Emitiot sublocation Yaganek,chebongi, kaplong
		Modern spray ray	Emitiot sublocation Yaganek,chebongi, kaplong
		Construction of cattle dips	Saptet and Jerusalem, kaplong

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3	**Education,Vocational Training ,Youth & Sports**	Support to st kizito to purchase generator	
		ECDE	Emityot ECDE Emityot Flowers, Ngainet ECDE, Soimet ECDE, Kuryot ECDE, Lulusik ECDE, Lebekwet, kaptembengwo, kapinderem, ECDE kaptembwo, ECDE Judea, ECDE kiptenden,kapmirai, Kimoso,chemeryat,nyalilbuch,cheptangurur,siryat,kapcholyo
		Purchase of land and construction ECDE classrooms	Mabasi, Motosiet, Tumbelyon, Manyatta, Kapsimotwo, Taptuiyo
		Construction of proposed VTC-two classrooms administration block,toilet and kitchen	Kipajit, Lulusik PI, Kaplong VTC
		Increase bursary allocation	chebongi
		v)Construction of perimeter wall	Kaplong VTC
		Construction of village polytechnic	chebongi
		vi)Building of workshops, plumbing, welding and food processing technology workshops	Kaplong VTC
4.	**Finance, ICT and Economic Planning**	ICT centre, library,youth empowerment centre	Lulusik PI land,siryat
5.	**Gender,Culture & Social Services**	Purchase and levelling of sports fields	All villages
		Construction of 181 club field	chemagel

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		Groups empowerment and support to PLWDs,widows,orphans and old people	Chemagel,emitwa sub location
		Establishment of rehabilitation and rescue centre	Sotik town,kaplong
		i)Provision of assistance devices for PWDS	Kaplong sub-location
		ii)Affordable Health coverage (Free)	Kaplong sub-location
		iii)Capacity building, skill building to be made free	Kaplong sub-location
		v)Confirmation of PWD workers in the county	Kaplong
		vi)Consider PWDS Paralympics	Kaplong
6.	**Health Services**	Upgrading of dispensaries	Sotik health centre,soimet,kuryot, kamirai
		Establishment of KMTC	Sotik town
		Elevation and equipment of sotik health centre	Sotik health cetre
		Support to CHCs /CHVs	Sotik health cetre
		Purchase of ambulance	Sotik health cetre
		Proposed construction of dispensaries	Chebongi, Kuryot, Kiptenden,Kaptembwo,kipkewa, Manyatta, Kapsimotwo
		Public health office	soimet
		Construction of maternity wing	Soimet dispensary
		Incinerator	Soimet dispensary
		Supply of enough pharms and non-pharms	Soimet dispensary
		Provide security officers Soimet dispensary	Soimet dispensary

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7.	**Lands,Housing,Urban Development And Management**	Survey and demarcation of PI lands	Kaplong sub-location,kimoso
		Support of land succession services	Land purchase
		Fencing /protection of public properties	Chemagel, Kaplong sub-location,kimoso
		Financial support to acquire title Deed	Soimet dispensary,kiptapsir
		Purchase of land for roads expansion	sachangwan-kiptapsir primary school,soimet
		Construction of public toilet	soimet
		Upgrade market access roads	soimet
		Waste disposal bins	soimet
		Installation of hand washing points	soimet
		Planning of the market	soimet
8.	**Roads,Public Works & Transport**	Construction of roads	Chebitet-ketyenya-dip-taita-bombo road
			Kirwa bridge -road
			Maintenance of Emmanuel-AGC kipajit primary (installation of culverts)
			Kipajit-mwei road
			Dip-kap sosten-kap willy
			Cereals –simotwet-sirsironik-kimase dip-kimugul-kiptasir dip

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			Ring road (around sotik township)
			Backstreet-sotik central hardware-BOMWASCO offices -sotik day-passion catholic-college -hotwax-patners sacco -aksharshop-cherobon -IFC –soymo-cheriro-bridge primary
			Sotik health centre-mosque (kalabuu)
			Kalabuu-mogonjet bridge
			Hotwax- cheriro road
			-sotik day-chepchirik water point-kimase
			Ap line-DCs residence
			DCs residence-bethel AGC-prisons-st kizito
			Mogonjet-kipajit bridge
			Halima-thomas kerich-chesilim-christopher kerich
			Silalo-kaprobasion road-tilaniik river

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			Chebongi sertwet TT82
			Setwet river-nyatembe tea buying centre
			Kiptapsir cattle dip-arapkimetto-sertwet tea buying centre
			Bembee-signpost-bureti TVT
			Nyatembe panda-tilaniik-passion church
			Sertwet river-kapmugut maat
			Sharp corner-macheisok tea buying centre
			Chebinyiny trading cenre-cheptagum river
			Focal point-chesogori river
			Pastor Jackson-kiptapsir primary
			Sach angwan-chiefs office chebongi
			Kapesther-kiptapsir cattle dip

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			Lulusik-heroes academy road
			Kap andrea-keino-misoi road
			Kap Augustine-kap Charles road
			Soimet dip-kapkosimbey road
			Karapkirogu-silanga road
			Karap soi-kap Gregori road PI Ngainet-kapchamba road
			Cheptiony-Canaan road
			Migingo-karap silatei road
			Culverts in all feeder roads
			Bridge at lulusik-Keronjo connection
			Arap chepkwong – arap sang road
			Yaganek prim-catholic-arap kalya road
			Kenene-Obot Jane road
			Lebekwet-arap barchok road
			Deliverence church-kaprere road
			Water supply pumb-kaplong boys prim.
			Sach loo- saramek-kibori road
			Saramek bridge
			Sachangwan-karapkoros-kipsonoi
			Tabaita-yaganek pri
			Kaptembwo-Kamaero

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			Lebekwet-leltep ring road
			Kapmichael-Yaganek pri
			Quarry-dip road
			Rusi-Kapkuchuryo road
			Arap koror-koros road
			Sachangwan-kirwa bridge
			Chepkosiomdip-kirogu
			Chepkok-sagamda-catholic church
			Chebitet-chepkulul
			Kiptenden-arap Leting
			Mumberes bridge-ketienya Rusi ,Kitira roads
			Koror-track road
			84 bridge –munandet Chemutwa-munandet kap john-kap councilor
			Opening of road to Kiptenden nursery Kap john-kap councilor road
			AIC –kap Raphael
			Construction of culverts in all feeder roads
			4Km-Completion of Mabasi, Motosiet, Kapngony with culverts and bridges
			Opening of Kap Joshua, Makiram, Manyatta, Taptuiyo, Sachangwan, Cheramgoi, Chepchabaiyet

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			Culverts
			Opening of kapcherobon, Emkwen, Kesogororet
			Maintenance and culverts of Ajiwa Shamji road
			2Km- Opening of Kipagenge Kaputiek PI road
			1Km- opening of arap koros road
			Opening of mkulima cheptebe road
			3Km- opening of UPEC church-Kipsonoi road
			Opening of chepkosiom road
9.	**Trade,Energy,Tourism,Investment & Industry**	Maintenance of streetlight	Sotik town
		Cattle auction	chemagel
		Public toilets and fencing	Chemagel market
		Bodaboda shade and public toilets	Town centre
		Renovation of kiosk	Sotik town
		Car stage to be functional	Sotik town
		Electrification of VTC and ECDE centres	Kipaji,tuiyobei,lower kibori,kipajit central
		electricty	Across chebongi sub ward
		Installation of street ligts	-sotik lawcourts-kiptapsir cattle dip -nyatembe trading centre

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			-chebinyiny centre Migingo & soymet
10.	**Water,Sanitation,Environment, Natural Resources & Climate Change**	Protection of water springs	chebchirik -karapchemosit -cheriro -kaptuiya -bethel -chemutwa -kapsajin shabaan -chebukto -kipajit sugutek -kapdandi -kechei -choruet -kettienya -nyatembe kondamet -chebongi kondamet -chebongi sugutek -chemutwa -keseswa, Soyiet (Sagamda) &Tumbelyon plot 641,kapkuchuryo,Arap Milgo water point
		Provision of Piped water	kimase –mogonjet-saunet-kimugul-tebeswet-sotik town-kipajit village-chebongi-kipkewa-nyatembe-kiptapsir, Yaganek primary-Kaptembwo-Arap Keter-Kapsinei-Nganga
		Borehole drilling	-nyatembe primary

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			-chebongi dispensary -chebongi primary
		Carbage collction-creation of dumbing site	Sotik town
		Purchase of tractor for collection of waste	Sotik town
		Sewerage system	Sotik town
		Provision of water tank	Chebongi dispensary
		Planting of indigenous trees	Chebongi/nyatembe
		Construction of treatment plant	Yaganek water project
		Car wash sites be situated away from Kipsonoi river	Soimet

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF BOMET

PUBLIC PARTICIPATION CIDP TEMPLATE

WARD: KIPSONOI

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S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1	**Administration ,Public Service And Special Programmes**	Construction of sub ward office	Kapkures ,kinyelwet
		Construction of administrators office Division of Kapkelei Subward into 3	Kapkelei Kapkelei,Kenene,Cheptebe
		Recruitment of officers	Kapkelei sublocation
		Administration office	Chemitan
		Motiret to be divided to two subwards	
		Employment opportunities	
		Sigorian subward be divided into to three	Sigorian,Kiricha,Kamabwai
		Recruitment of ECDE teachers	Simboiyon ,Kaptolilet & Torokwet ECDE centres
		Completion of ward office and equipping	Kamureito
2	**Agriculture, Livestock, Fisheries And Cooperatives**	Renovation of kipkuryon /chemogoi dip	chemogoi
		Purchase of Spray race	leldok
		Revival of cattle dips-Kapkures dip and fencing -central dip	kapkures
		Support to kapkures cooling plant and revolving fund	kapkures
		Provision of AI and extension services	kapkures
		Provision of-bananas -bee hives -fish ponds -poultry	kapkures
		Provision of subsidized seedling	kapkures
		Proposed kinyelwet dip	kinyelwet
		Proposed kinyelwet cooling plant	

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		AI Services	kinyelwet
		Construction of fishpond	kinyelwet
		Support-Poultry farming(incubators)	kinyelwet
		Extension officers	Kapkelei market
		AI services	
		Fish ponds	Cheptebe dam
		Construction of slaughter house	Kapkelei market
		Cattle dip	Arap Soi/Bot Roda dam
		Fertilisers	Cooler-Motiret
		Hay store	Cooler-Motiret
		Bee keeping	PIs dams
		Fish ponds	PI dams
		Banana processing plant	Motiret centre
		Farmers training centre	Motiret centre
		Extension and veterinary officers	Motiret cooler
		Completion and equipping of Motiret milk cooler	Motiret cooler
		Revolving fund	Motiret cooler
		AI services	Motiret cooler
		Proposed construction of a cattle dip	Cheptuiyet (Arap Mategei)PI dam
		Construction and equipping of milk coolers	Oldebesi market Chesegem market
		Provision of bee hives for bee keeping	Kamenes
		Kaptolilet proposed cattle dip	Kamabwai
		Renovation of Chepngatat cattle dip	Chepngatat
		Construction of Siise cattle dip	Siise Arap Mayaa
		Land purchase and construction of Sigorian cattle dip	Sigorian Arap Chebos
		Construction of a hatchery	Kamabwai centre Kapkosigo centre
		Dairyland cooperative cooler Installation of storage tank	Sigorian
		Construction of a food store	Sigorian
		Provision of AI services	
		Fish ponds and fingerlings	Arap Chebos dam,Kamabwai dam,chepngatat

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			dam,Arap Langat dam,KapDaniel Soi dam,
		Provision of bee hives for bee keeping	Sigorian
		Construction of sweet potato factory	Sigorian
		Completion of tea buying center	Chebango North
		Construction of new TBC	Kimugul village
		Provision of subsidized AI services	Kipsonoi ward
		Renovation and fencing of cattle dips	Kapangoror, Mosop
		Establishment of livestock/crop production demo farm	Kebewot, Chebole
		Enhancement of bee keeping	Mosop
		Market outlet for dairy milk ATM	Chebole
		Establish animal feed processing unit	Chebole (land available)
		Prorovision of subsidy seeds avocados, bananas	Chebaibai, Chebango
		Routine vaccination of livestock	Kipsonoi ward
3.	**Education, Vocational Training, Youths And Sports**	Construction of ECDE	Chemogi, sach angwan,kapkures,itoik, leldok,ngendalel,chem ogi, kapcheboryot,kinyelw et
		Construction of polytechnic(land purchase)	kinyelwet
		Increase in bursary allocation	kinyelwet
		Sise ECDE	Sisei primary
		Bambanik ECDE	Bambanik primary
		Kapkelei ECDE	Kapkelei primary
		Kenene ECDE	Kenene village
		Library	Judea AGC
		Construction of ECDE centres	Motiret primary,Kapcheptebe, Chepngatat,

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			Kapmakitui&Sosik-Kaburgei,
		Construction of vocational training centre	Kaburgei
		Construction of ECDE centres	1.Sosur primary 2.Chesegem primary 3.Tamurei primary 4.Ngainet primary 5.Kamenes primary
		Completion of Chebui ECDE centre	Chebui
		Construction of Proposed ECDE centres	Kaptolilet& Torokwet
		Construction of ECDE centres	Kiricha ,Boreito
		Grading and levelling of football pitch	Sigorian primary
		Completion of ECD classrooms and facilities	Chebango primary, Chebango south, Kapsongor,
		Construction of new ECD classrooms	Kipketi, Koita, Kapkawa plot 253, Saoset, Lebekwet, Chebaibai, Chebole central, Chebango south, Chebango North Plot no 32, Kapnyasimba, KIpsirijit
		Funding of VTC	Komirmir VTC
4.	**Finance, Economic Planning And ICT**	Provision of equipped computer office	Motiret –Chemitan centre
5.	**Gender, Culture And Social Services**	Purchase of land for community playing ground	Sachangwan
		Construction of cultural centre	kapkures
		Empowerment of marginalized groups	kapkures
		Support to CHVs	kapkures
		Swimmimg pool and museum	Cheptebe dam
		Construction of social hall	Chemitan centre
		Construction of library	Kapmakitui primary
		Construction of cultural centre	Chemitan centre

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		Artists to be facilitated and mentored	
		Empowerment of all vulnerable groups (PWD, Singles, Widows, Youths)	Kipsonoi ward
		Construction of ICT center	Koita
		Construction of cultural center	Chebole, Mogoiwet
		Support football clubs	Chereret village
6.	**Health Services**	Upgrading of kapkures dispensary	kapkures
		Construction of dispensary	Kinyelwet
		Kapwilly-sasur	Kapkures/chemogoi
		Kapkones-karapmabwai	kinyelwet (siise)
		Cheboet-bot edina	Kinyelwet
		Tindinyet brigde-kinywelwet-kiricha(footbrigde)	
		Upgrade Kapkelei dispensary to health center and construct a maternity wing	Kapkelei dispensary
		Completion and equipping of maternity wing	Motiret dispensary
		Construction of modern washrooms	Motiret dispensary
		Construction of laboratory	Motiret dispensary
		Maternity wing	Oldebesi dispensary
		Laboratory	Oldebesi dispensary
		Proposed Sosur dispensary	Sosur
		Construction of proposed Sigorian dispensary	Chebungei
		Septic tank,incinerator,water tanks,generator,permanent fence,landscaping,male ward,placenta pit,laboratory	Kiricha health centre
		Completion of maternity	Chebango dispensary
		Construction of kitchen stores and expansion	Kiptulwa health center
		Construction of Lab	Cheboet dispensary
		Establishment of new dispensaries	Cheroroita, Sumoru, Kipketi
		Equipping Sugurosiek dispensary	Sugurusiek

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7.	**Lands, Housing And Urban Development**	Town planning-kapkures	Kapkures
		Purchase of land for open air market	Kapkures central
		Mapping and surveying of PI lands	Kinyelwet136,137,138
		Land purchase for a sale yard (auction)	Kapkelei market
		Operationalize Public toilets	Kapkelei market
		A proper sewerage system	Kapkelei market
		Purchase of auctioning plot	Chemitan centre
		Purchase of plot for market	Chemitan centre
		Purchase of plot for Chepngatat ECDE	Motiret
		Purchase of playing field	Sosik primary
		Expansion of dispensary land	Motiret Dispensary
		Demarcation of 1.Arap Sambu PI 2. Sosur PI 3. Cheptuiyet dam	Kamenes
		Purchase of land	Kapsigowo ECDE Simboiyon ECDE
		Purchase of 0.25 acres	Kamabwai tank
		Provision of essential services	Chebole, Kamureito
		Survey and fence all PI plots	PI 381 at 152, plot 404 Kipsonoi
8.	**Roads, Public Works And Transport**	Constructions of roads	Dip-kap sosthen-kapwilly
			karaptesot-bongen-kap fifteen
			Sachangwan-karapmutai-sise
			Kap pilipu-kap sosthen-etiet
			Brigde-etiet ab tindinyek
			Kapkanga-ngendalel(box culvert)

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			Karap-tuiyesisei
			Rongena-leldok(foot bridge)
			Rk-sise
			Disco-paulo
			Karap seron-kapaulo-leldok-weldon-sinei
			Leldok -sise
			Leldok primary-sise
			Central novok-obot emmy
			Koinange-julius(culvert)
			Dispensary-ngendalel bridge
			Arap sang-arap sigak
			Kapilipu-dispensary kapkures
			Arap komukor-arap mumias(culvert and extension)
			Dispensary-Arap sang-mitimingi(box culverts)
			Chemogoi-dip-kapsosthen
			Chemogoi-kappilipu
			Kapilipu-kapkela(culverts)
			Kapwilly-sasur

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			Kapkures-karapmabwai
			Cheboet-bot edina
			Tindinyet brigde-kinywelwet-kiricha(footbrigde)
			Cheboet-tindinyek(culvert)
		Kenene-cheptebe dip	Cheptebe dip
		Kapkelei market-Makiker	Kapkelei market
		Kesentany –Mosonik dam	Arap Kesentany
		Chebomosobe road	
		Kapkelei-Kapkures brige	Kapkelei sachangwan
		Sise –Kamista	Kapkelei
		Chemerieny-Arap Koech	
		Monengo-Tamene-Cheptebe	
		Kiptinga road	
		TTI-outering road	TTI
		Pastor Sigei road	Kapkelei
		Torongei-Chebusit	
		Arap Kochir road	
		Kipsulmo road	Bambanik primary
		Judea road	Judea AGC
		Soket Arap Mibei- Kaitit dip	Kapkelei
		Kapsasian-Kapmakitui-Kapkelei	
		Cheptebe dip-munandet-motiret catholic-Kap Paulo	
		Arap Sirgoi-Kaburgei primary-Makiker-Kapbakili	
		Kapcheptebe primary-Kapmakitui-Arap Yegen	
		Motiret AGC –Chepngatat dip	
		Motiret cooler-Motiret sign post	
		Maintenance of Bambanik-Motiret dispensary-Saa sita	
		Construction of bridges	Makiker, Kaburgei Kapsasian Chepngatat, Cheptebe
		Tamurei primary-Kamenes primary	Motiret

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		Mainet-Saoset-Saa sita-Kiboson	Sigorian
		Kap chemager (Ketero)- Kamenes primary	Oldebesi
		Chesegem-Oldebesi-Ketero	
		Sebesebe-Oldebesi(sach somok)-Ngainet-Simboyon	
		Sosur primary-Saa sita	Sigorian
		Arap Lelgo-Kamenes-Kagasik dip	
		Lebekwet-saa sita	
		Kamabwai VTC-Arap Sambu-Chebui-Kamakitui	Sigorian-Kamabwai-Motiret
		Sosur-Sasita-Simboiyon-Motiret dispensary-Bambanik	Sigorian
		Balozi-Kaptangus-Boreito-Arap Mabwai	
		Kiricha AGC-GSU-Kamakitui	
		Arap Mabwai Kinyelwet bridge	
		Kamabwai-Sigowet bridge	
		Boreito –Arap Kilele	
		Kolongei-chepngatat-motiret	Sigorian-Motirets
		Chepolawa-T,Z-Mbotela Proposed Chebungei dispensary road	Sigorian
		T.Z –Arap Tebatai	Chebungei
		Workshop-Kapmiti	sasita
		Arap Sogobe-Tolilet	Chebungei
		Kwandab Rita-Mainek	Sasita sosur
		Arap Kiget-Kaptolilet	Kamabwai
		Arap Kimeto-Kapjumapili	Kamabwai
		Kapjatelo-Kapdeputy-Chepngatat	Chebui
		Kapsomalia-Arap Sang-Boreito	Kiricha
		KapAugustine-Kaptilingi-Kiricha sec-Kapmarsigis	Kiricha
		Kapsomalia-Arwa dam-Arap Muge	Kiricha
		Kapsioror-Jesca road	Kiricha
		Kapmista-Kapmurubi-Kochri	Kiricha
		6Km road chebole police post	Chebole
		7Km road Katet-Kamoswori	Chebole
		5Km road Kamoswori-Kipsirichit	Chebole
		1Km Choroita-Kapleitich	Chebole
		5Km Kipisorwet bridge, culverts	Chebole
		5Km quarry purple tea road	Kipsonoi

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		4Km road KapElijah-Kipkewa river	Kipsonoi
		8Km Kipkewa valley road	Kipsonoi
		4Km Kaperich- Kapsongor	Chebole
		1Km Chebaibai ECD	kipsonoi
		3Km road Kipsonoi dip-river	Kipsonoi
		2.5Km road Bustait	Kipsonoi-Kamureito
		2Km Francis	Kipsonoi
		3.5Km Sise-Keruryo	Kamureito
		8Km road Sise-Fidila	Kamureito
		1Km road	Kipkewa
		1.5Km road Kipsigirio	Kamureito
		4Km road Kiptulwa-Kipajit	Kamureito
9.	**Trade, Energy ,Tourism, Investment And Industry**	Installation of flood lights	Motiret dispensary,Siele shop,Chemitan centre,Kaburgei-Sosik road,Motiret secondary,Motiret primary,Kapmakitui primary,Kaburgei primary,Sosik primary,
		Boda boda shades	Chemitan and siele centres
		Bodaboda sheds	Sigorian Kolongei centre Kiricha Kapkosigo centre Chebui centre Kamabwai centre Kap Patrick centre
		Flood lights center	Sigorian Kolongei centre Kiricha Kapkosigo centre Chebui centre Balozi Arap Mabwai centre Kap Patrick centre Dotcom Kiricha centre
		Construction of markets	Sigorian-Kapkosigo
		Provision of security lights	Kapkawa TBC, Kipsonoi center
		Establish brick making plant	Kipisorwet, Chebole

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		Develop Chebole market stage	Chebole
		Construction of sheds, shoeshiners, Boda Boda	Kamureito
10.	**Water, Sanitation, Environment, Natural Resources And Climate Change**	Pipe water	Kapkures, kapmureito project, nderemiat dam to kinyelwet
		Water pans	leldok,kapkures,kinyelwet,ngendalel,kuryot
		Conservation of river sise(planting of trees)	kapkures
		planting of trees in all public institutions	kapkures
		Washroom	kapkures
		garbage disposal bins	kapkures
		Construction of Dams across the sub ward	kinyelwet
		Springs protection	sugutek
		Borehole drilling	sugutek
		Kapkelei community water	Kapkelei centre
		Purchase of water tank	Kapkelei dispensary
		Cheptebe dam	Cheptebe PI
		Kapsut moo dam PI	Bambanik primary
		Kapkelei central PI	Arap Bii
		Kiptenden PI (Chepatuiya)	Chepatuiya
		Kenene Arap Mibei	Arap Mibei
		Chemerieng PI	
		Sugutek PI	Arap Cherutich
		Cheramgoi PI	Cheramgoi farm
		Tree nurseries	All PIs
		Planting trees	Along the road
		Sosik dam	Sosik village
		Kaburgei dam A	Kaburgei
		Kaburgei dam B	Kaburgei
		Kapkwen dam	Motiret
		Kapmakitui dam	Kapmakitui
		Lelechwet dam	Motiret
		Kapmakiche dam	Motiret
		Cheptebe dam	Kaburgei
		Chepngatat dam	Motiret

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		Motiret water project	Motiret/Arap Boit
		Arap Sambu PI Extension of pipes and repair of cattle troughs	Kamenes
		Cheptuiyet dam (Arap Matagei) Desilting,repair of cattle troughs,extension of pipes	Cheptuiyet dam
		Kap Happy Day (Arap Boit) Desilting and expansion,fencing,piping	Chesegem
		New dam Kap Lumtagei (Richard Soi)	Kamenes
		Proposed Sosur PI dam	Sosur
		Purchase of water tank	Kiricha health centre
		Kapkelei water project tank	Kamabwai tank
		Water tanks	Kapkosigo,Sigorian,Kolongei
		Kap Wilson Bor dam Arap Kapketwony dam Arap Keny dam KapArwa dam Kappetero dam	
		Desilting of water dams	Cheptuiyet swamp Kipketi, Chereret dam PI 411, Cheboet dam, Komirmir
		New dam water treatment plan	Ngende Chebole
		Survey and fencing of water dams	Chemuitan, Kapsabaa, Sise, Kilach
		Fencing of water supply pump	Kipsonoi river
		Drilling of Boreholes	Chebole market
		Supply of pipe water to households	Kipsonoi water project, Chebaibai ECD Center, Kamureito water project, Chebango catholic church main pipe to surrounding households

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WARD: RONGENA-MANARET

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	**Administration,Public Service and Special Programmes**	Completion of ward office and supply of electricity	Kibatit
		Creation of sub-ward	Saruchat
		Construction of rehabilitation centre	New KCC junction
2.	**Agriculture, Livestock,Fisheries And Cooperatives**	Promote the production of Avocados, pyrethrum and high value horticultural crops	Rongena
		Construction of coffee warehouse	Manaret Coffee cooperative society
		Establish modern agricultural laboratory	Kibatit
		Extension services	Rongena/Manaret ward
		Establishment of farmers field schools	Rongena Manaret ward
		Production of pastures	Rongena/Manaret Ward
		Construction of animal feeds and food stores	Kibatit, Saruchat and Manaret Cooperative Society
		Construction of Tea Buying Centres (TBC)	Mabwaita, Simbi, Kimugul, and monire

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		Fish production	Rongena Manaret PI dams
		Routine Vaccination	Rongena/Manaret ward
		Renovation of cattle dips and construction of spray race	Saruchat, Burgei, and Mabwaita
		Support to cattle dips	kiatait/Kerundut, Kiplabotwo/Karap Yegon, Bamboo, Karap Chebosi Kimugul and monire
		Provision of Subsidised AI services	Rongena Manaret ward
		Completion of Milk Cooling plant	Saruchat and Rongena-Kipngosos
		Construction of milk cooling plant	Simbi
		Provision of financial grants for operating milk cooling plants	Saruchat. Rongena-Kipngosos and Simbi
		Purchase land and construction honey processing cottage industry	Saruchat
		Purchase land and construction of slaughter house	Tembwo
		Development of Commercially Viable Value Addition Centres for Bananas	Rongena/Manaret
		Promotion of cooperatives Societies	Rongena/Manaret Ward
3	**Education,Vocational Training ,Youth & Sports**	Completion of ECDE classrooms and essential facilities	Ngariet primary
		Construction of New ECDE and essential facilities	Chebugon primary, Cheserton primary, Kipngosos primary, Cheptebe primary Ngamurian, primary, Sinendet, Cheptigit, Kapindee, Kinyinyil, Gaatuiyobei, Kiptorbei, Gaa-Tuyobei, Saruchat lower, Mabwaita,

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			Chilgorwet, Kibaraa Mogoiwek, Manaret, Chebilat, Kerundut.Manaret and Kimugul
		Purchase of land for the Construction of ECDE classrooms and essential facilities	Tuyobei, Kimugul, Samaga, Charirik, Makwerere, Kimugul, Sagaltit and Kibisorwet
		Provision of ECDE learning materials	Rongena Manaret
		ECDE feeding program	Rongena Manaret
		Establishment of ECDE College	Rongena - in a 7.5 acres land
		Establishment of youth sports centre	Kibatit
		Development of sport activities, Clubs and programs among the youth	Rongena/Manaret ward
		Provision of essential facilities in ECDE	Chepkosigen
		Develop and upgrade VCTs	Burgei Vocational Training Manaret VCT
		Provision of bursary	Across the ward
4.	**Finance, ICT and Economic Planning**		
5.	**Gender,Culture & Social Services**	Establishment of talent and cultural centre	Kibatit
		Establish a special Fund for PWDS	Rongena ward
		PWDS aiding equipments	Rongena ward
		Development of physiotherapy centre	Rongena health centre
		Development of reliable and accessible database of PWDs	Rongena/Manaret
		Support to: -women groups -Youth groups	Rongena/Manaret
6.	**Health Services**	Upgrading of Rongena dispensary to Health Centre	Rongena Chebilat
		Construction of New Dispensary	Ngariet, Muratit. Plot. No. 611, Manaret-kisabei, and mogoiwek

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		Development, maintenance and provision of essential facilities in existing health facilities	Kaptebengwo dispensary, Saruchat dispensary, Burgei dispensary, Gaa Tuyobei and Monire
7.	**Lands,Housing,Urban Development And Management**	Survey and planning of PI land	Kibatit/Tembwo
		Construction of public toilets	Chebilat, Kibatit, Tembwo and Kinyinyil
		Survey of all PI lands	Rongena ward
		Purchase land and establish livestock market	Tembwo/Kibatit
		Indemnification and fencing of waste disposal site	Chebilat and Tembwo
		Construction of Social Hall	Chebilat
8.	**Roads,Public Works & Transport**	Road Maintenance and Construction of New roads	4km road-Ngariet primary -Kap Simeon
			1 km road -Kap OCS arap tale - William Sise
			3Km road-Cheptebe - Kiptenden - Greenit
			1Km road - Kap county -Rongena Dispensary - Josea
			1Km road-Chelalo - Cheplanget tank
			4Km road - Kaptubtubu - Anthony - Catholiki - Kap William - Graduate
			2Km road Kimugul - Kap Joel - Charirik dam - Lawi
			1Km road Barnaba - cheroigin
			Survey and open up encroached road access

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			ix)1Km road Cornely - Murwonbei dam
			1Km Bartore - Chemitan border
			1Km road- Cheserton - Kibaso
			1.5Km road Kipngosos primary - Main Road
			3Km road Arap katam - Kap television - Chebugon - Murwonbei centre
			2Km road Chebugon riondonyi police station
			1Km Kibisorwet arap Chepngok
			1Km road -Kokwon primary - Isoge border
			Mabwaita-kisabei-Rongena
			Mabwaita dispensary –Kuress dam
			Mabwaita-pry. -St. joseph secondary school
			Tuyobei AGC-Kap kechiget
			Karap Magerer-Karap Maina
			Kcc-mogoiwek
			Chebilat- Kimugul
			Chebilat – Dispensary
			St. Anne- Kasarani
			Thika road-Happy day

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			Michael – Chebbe-Kapbosyo-Kap Zacharia & Brida Chumo
			Kisabei pry. - kamanagoi dip
			Kisabei- Mabwaita
			Nathan- Karap koros- tonongoi pry. -bamboo
			Tonongoi-Kap kibaro
			Kap chebos – kap lily
			Mabwaita dispensary –kures dam
			Arap Muge - Burgei dispensary – Kapindee – Gaatuiyobei - Mosonik -Kipsot- Arap lianat -Saruchat Kapkelei -SECURITY ROAD Kapmogori-john Baba-Sasur-chebelion – kapcherigat -Astu - Burgei tarmac-maintenance -Chebelion Tembwo market-ASTU -Tembwo girls Arap tapkeron -Brazil- Muruonbei-Philip Sigei-Maziwa Road -Tembwo Junior – Chigaga road -Graduate Chelule - kapwilliam

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			-AGC- Saruchat-Leah-Nylon-Gibon Road -Dispensary Saruchat- Sinendet -Terer-arap Chebusit-powerhouse
		Purchase of land to pave way for road	Kap Edwin Bii
		Construction of flyover	Construction of flyover, at kapchamba
		Construction of footbridge	- chesigit (Arokyet) -kimugul-taachasis -Kimugul -tungururwet cheluget
		MOTORIZED BRIDGES	Kapsot - Arap lianat -Kiptorbei- Profesa-Burgei Dispensary -Foot bridges -Chemaetany – Burgei Primary -John baba – Sasur bridge - Mogoni-(Mogoma)Burgei pry -Kipsot- Kipsijit -Arap chebusit - powerhouse -Sinendet - Arap siele -Teituk- Box 1 -Chepkosigen - Mwalimu Edward-chariri Ngariet
9.	**Trade,Energy,Tourism ,Investment & Industry**	i)Installation of flood lights	Kokwon, Lebekwet, Kimugul, Rongena, Cheptebe, Kibatit, Chulchuliet,

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			Sagaltit, Kap Nathan, Chemetet, Chebilat, Kinyinyil.
		Tourism site	Rongena ward
		Construction of Boda - boda shades	Kokwon, Rongena, Kimugul, KKibatit., Chebilat kisabei (Karap cheruiyot), Kap Nathan Tembwo centre Kinyinyil and Burgei
		Proposed social hall	Chebilat
		Distribution of dust bins	Chebilat
		Proposed social hall	Chebilat
		Provision of dust bins in market centres	Chebilat and Tembwo
10.	**Water,Sanitation,Environment, Natural Resources & Climate Change**	Completion and distribution of community water projects	Kipngosos, Saruchat
		Drilling of Boreholes	Chebilat centre, mogoiwek, Kisabei Wwithin Tembwo and boarder line.
		Distilling, fencing of dams and distribution of water	Sagaltit dam plot No 611, Mogoiwek, Kerundut, Chebilat, Kibaraa, Kaptich dam PI, Salanga/Ngariet dam plot No 615 Kures dam
		Spring protection and water pans	Karap Sigira, Karap taptuei, mamam rose, Karap Rotich/chumek, Karap chebosi, Karap Lazaro, Arap Too, Karap Chebo, Turturi, Tabaita Charirik water pan (Dam) Muruonbei water pan (Dam). Burgei water pan (dam), Tungururwet

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		Support the protection of Riparian land and all Climate resilient programs	Rongena/Manaret

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WARD: NDANAI-ABOSI

S/N	DEPARTMENT	PROPOSED PROJECTS	PHYSICAL LOCATION
1.	**Administration,Public Service and Special Programmes**	Sub county ward office	Koiyet, Ndanai
		Construction of sub ward office	Kapchumbe, Kaplomboi and Gorgor,kipsimbol
2.	**Agriculture, Livestock,Fisheries And Cooperatives**	Dairy (Animal Husbandry)	Gelegele, Cheplelwa
		A.I services-storage	Gelegele,cheplelwa,koiyet
		Extension officers	Gelegele,ndanai
		cooling plant	Gelegele ndanai
		Animal feeds	Gelegele
		Construction of slaughter house	Gorgor market
		Financial support-Assets /Livestock acquisition	Gelegele,ndanai
		Marketing –stable pricing of products	Gelegele
		Construction of fish bonds and provision of fingerlings	Kapnyaruru,Kapsiongo village, Gorgor Abosi
		Routine Vaccination	Ndanai ward
		support of Poultry and Bee keeping	Gelegele, Ndanai, Kenegut
		Dip-renovation and accaracids	Gelegele,cheplelwa,kenegut,mosonik
		Horticuture-support of bananas, Avocado,oranges,cabbages,tomatoes	Gelegele,ndanai,koiyet,gorgor
		Testing of soil	Gelegele,ndanai,koyet

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		demonstration farm(purchase of land)	gelegele
		Reviving co-operative	Koiyet, kapolawa
		Support farmers to market their farm produce	Koiyet, Kaplomboi, Ruto cooperative society
		Renovation and support to cattle dip	Kipsimbol, Kaplomboi/Gorgor cattle dip,chepkeigei
		Construction of crushes-kipsimbol	Kipsimbol, kaplelach,jubilee,kerongoro,chesambai,kibibo
		Construction of cool store for bananas and irish potatoes	Cheplelwa
		Provision of dairy meal by products to operationalize the feed mixer	Mustard seed FCS
3	**Education,Vocational Training ,Youth & Sports**	Construction of ECDEs,toilets and supply of water tanks	Develop market plot for Rotik
			Installation of flood lights at Rotik centre
			-Kelegele primary
			-Chepchirik-
			-Sertwet
			-koiyet
			-Kipsimbol primary
			Kaplelach primary
			-Kimenderit
			-Kapsiongo
			Ketero primary
			Kipsingei primary
			Tuiyotich primary PP2
			Rotik, Kapkona ECDE
			Samoe
			Kaplomboi primary,Sugutek, lalwet, Seroi, Reberwet, Tendwet, Sugutek, Ngururo, Hillview, Ngurinyek,Chepkiribo, Tokomita, Tabarit, Kimisionge, Kapolesobe, Moigutiet, Chesambai

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		Vocational training centre	Kapkona village Gorgor/Kapchumbe
		Purchase of land and construction of ECDE centre	Kimaltemen village,kesembe
		Kapkona ECDE	Kapkona village
		Tools,equipments and purchase of playing field	Ndanai VTC
		Purchase of furniture for Chepkalwal primary ECDE centre	Chepkalwal
4.	**Finance, ICT and Economic Planning**		
5.	**Gender,Culture & Social Services**	Gelegele sports camp	Gelegele,gorgor,kaplomboi ,kapchumbe
		Levelling of school fields	Sertwet,koiyet,kipsimbol
		Sports material	Gelegele
		Provision of sport equipment to sport clubs	Kipsimbol
		Leveling youth playing ground	Mosonik village,rotik
		Supply of Laundry machine	Ndanai small home
		Assessment and provision of PWD cards	Ndanai small home,ndanai abosi
		Food supply	Ndanai small home
		ii)Establish a special kitty for PWDS	Ndanai/Abosi ward
		v)Establish a cultural center	Abosi hill
6.	**Health Services**	Upgarading and Equipping of dispensaries	Somoe,Gelegele,tabait,kips imbol,kaplelach,mabwaita, kagasik,mariko, Kipsingei dispensary, Kapchemibei,gorgor,kapch umbe
		Construction of dispensaries	kelonget ,Dairy C,korongoro, Kiptenden village,kapsosurwa,kibibo, ngururo
		Construction of casualty	Ndanai sub county
		Construction of inpatient wards.Medical wards for female,male and paediatric & surgical wards for male and female	Ndanai sub county

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		Construction of CT scan room	Ndanai sub county
		Construction of high volume septic tank	Ndanai sub county
		Procurement of laundry machine	Ndanai sub county
		Procurement of reliable standby generator	Ndanai sub county
		Construction of eye clinic and installation of eye equipment	Ndanai sub county
		Construction of mortuary and installation of mortuary equipment	Ndanai sub county
		Construction of administration block	Ndanai sub county
		Constructionof staff houses	Ndanai sub county
		Completion and operationalization	Cheplelwa dispensary
		Fencing	
		Gate construction	
7.	**Lands,Housing,Urban Development And Management**	Identification and demarcation of PI lands	Koiyet, Chepkeigei dam
			- Kiptenden dam
		Playing field	Ndanai primary
		Public toilet	Ndanai market
		Proper drainage	Ndanai market
		Completion of mama mboga and shoe shiner shades	Ndanai market
		Expansion of market field	Ndanai market
		Upgrading of town status	Ndanai market
		Purchase of land	Ndanai VTC playing ground, Sukuma ECDE,Chepkalwal East ECDE ,Koikapma ECDE,kesembe ECDE,
		Support residents land succession	Ndanai ward
8.	**Roads,Public Works & Transport**	Construction of roads	Kap Bursar- Cheptiony
			Chemororoch-Kaplelo
			Kilel-Chebusit
			Tabarit-Kap Metet
			Lorna bridge-Cheboo

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			Kap James- kap Mayor
			Mary Koskei-Laboso
			Kap John Ratigo
			Kip Saos-Cheboo
			Maintenance – Kelonget bridge
			Tabarit-kweleta
			British-Jetro-Dip
			Kelonget-Gelegele
			Gelegele-Counter-Kelonget valley
			Logorec-Canaan
			Kalamashaka-Dairy C
			Kabaswo-sertwet
			Kap christopher-kap sixty-kalamashaka
			Kap alawa-kap Joshua
			Kamukunji-gelegele
			Kaptebengwet-kaposwa-karamwei-dairy C
			Koiyet-Kipsimbo-sugutek
			Arap birir-corner-jubulee-kap lelach
			Kap jonathan-Dairy C-kalamashaka
			Karap bii-kap Nicholas
			Kipsimbol-korongoro-ngurwo
			Kap lelach-ngurwo
			Karap soi-kap Nicholas
			Jubilee-kap ogeto(borabu)
			Kap Jacob-koigikabmaa(rotik)
			Kap Christopher-kap sixty-kalamashaka
			Construction of roads
			Mosonik-Chepkeigei primary
			Mosonik-Kimaltemen
			Duka moja-Chepkeigei dam
			Faith of Miracle-Kesentany
			Cheraisi-Chepkeigei primary

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			Kimasit-CDA-Kagasik
			Arap Kirui-Arap Kolibai-Kimaltemen ECDE
			PEFA Church-Arap Mutai
			Construction of roads
			Mosonik-Chepkeigei primary
			Mosonik-Kimaltemen
			Duka moja-Chepkeigei dam
			Faith of Miracle-Kesentany
			Cheraisi-Chepkeigei primary
			Kimasit-CDA-Kagasik
			Arap Kirui-Arap Kolibai-Kimaltemen ECDE
			PEFA Church-Arap Mutai
			Construction of roads
			Mosonik-Chepkeigei primary
			Mosonik-Kimaltemen
			Duka moja-Chepkeigei dam
			Faith of Miracle-Kesentany
			Cheraisi-Chepkeigei primary
			Kimasit-CDA-Kagasik
			Arap Kirui-Arap Kolibai-Kimaltemen ECDE
			PEFA Church-Arap Mutai
			Ndanai-Moriko-Kamegunyet
			Tabkirobe-Chebkirib
			Langat-Cherutany-Chebwetot
			Lalwat-moriko-seroi
			Kesembe ECDE access road
			Kiptenden-Kagasik dip
			Ndanai cooler-oldarakwa dip-Kipisorwet
			Silot-Arap muge -Rotik
			Somoe-Kapmwamba-Rotik
			Koikapma-Jubilee

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			Kapsapta -Memis
			Arap Korir-Otumbi& AFC-Kamotoro river road
			Maintenance of Ndanai-Rotik-Kahawa
			Maintenance of Silot-Chepkalwal (Mosonik road)
			Maintenance of Lakwat-Somoe
			Rotik-Burgei
			Arap Chumo-Koikapma-Kahawa
			Construction of roads to: Kondamet and PI plot 6
			Kapingulolu-Bokoyot
			Kapphilemon –Ngeny
			Arap Mitei-Arap Yegen
			Kapjames-Arap Maseti
			Kipsingei dip-Kapsaboke
			Kapchepwendot-Kajohana
			Bridge connecting Kipsingei market-Kamegunyet village
			Kapkarone-Arap Babonya-Chemoto-Arap Letting
			Kap Gabriel Koskei-Arap Sigira
			Ngeny- Cherumbas road and box culvert
			Maintenance of Ketero primary-Kap Philemon road
			Kapkisiet-Kamukunchen
			Arap Soimo-Kapkenduiywa
			5 km lalwat-seroi
			2.5Km road-Kapchembei dispensary
			3Km-Kaplomboi Dip
			1Km road-Chepalungu forest
			3Km road-Lalwat signpost

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			5Km road ngeny Kaptamuita
			3Km road Kaplomboi Sec
			viii)2Km road Seroi waterpan
			ix)3Km road Kiptole seroi
			x)4KmTapkosem PI
			xi)2.5Km road- PI Reberwet
			xii)1.5Km road Highway
			xiii)1Km road Kapchemibei shopping centre
			xiv)3Km road Seroi
			xv) 1Km Kibibo-Abosi
			xvi)4Km road -Gorgor High School Downhill
			xvii)2Km road Ngururo-Gelegele
			xviii)2Km-Ngururo corner-Ngururo primary
			xix)3Km Gorgor Dip-Kapsigilai
			xx)1.5Km Kiptule road
			xxi)5Km road Kiptebengwet
			xxii)5Km Kamakiche-Kaptubwogo
9.	**Trade,Energy,Tourism ,Investment & Industry**	Installation of streetlights	Tabarit,kweleta,kap abdala,chelel,kap tela, Kaplomboi, Kapchumbe, Tabarit Downhill, Duka Moja, Aonet
		Floodlights	Koiyet,sertwet, kaplelach,kipsimbol,jubilee
		Bodaboda shade	Koiyet,sertwet,kamukunji, Gorgor, Kapsasurwo, Kapchumbe
		Open air market-kaplelach	Kipsimbol
		-kipsimbol	
		Provision of water tank	Kipsimbol,kaplelach
		Completion of shoe shiner shed	Ndanai market

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10.	**Water, sanitation, Environment, Natural Resources and Climate Change**	Disilting of dams	Mosonik dam, Chepkitiger dam, Kamamba dam, Kimaltemen dam, Ngeny dam, Kiptenden dam, kapchakula
		Pipe laying	Tapkosam
		Planting of indigenous trees	Rotik, Kabeti, Chepalungu
		Completion of Ndanai water project	Ndanai
		Proposed dams	Takitech,kondamet,oldarakwa,kapsiongo,ngururo,segenge
		Supply of water tanks	Kipsingei dispensary, Kipsingei ECDE, Ketero ECDE, Tuyotich ECDE,Cheplelwa primary
		Protection of springs	Chepkut,dip spring
			Kipngesuwa, Kap William
			Kapewa,Kabeti,Kamotwo
			Kap Maina,Kap Biririet
			Kondamet,kamugeno, Karap Chewen spring, Tapkosam, water pan, Lalwat village PI-NO 703, Tendwet village,simitit, Kaptebengwet,arap chepchilat
		Support to community water projects	Kaplomboi community water project
		ix)Drilling of boreholes in surveyed areas	Gorgor