

SPECIAL ISSUE

Bomet County Gazette Supplement No. 6 (Acts No. 2)



REPUBLIC OF KENYA

**BOMET COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 23rd December, 2016

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Act—

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The Bomet County Appropriation Act, 2016 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE BOMET COUNTY APPROPRIATION ACT,
2016**

Date of Assent: 21st December, 2016

Date of Commencement: 23rd December, 2016

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June 2017 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2016.

Short title and commencement.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2017 the sum of Kenya Shillings Five Billion, Six Hundred and Forty Four Million, Nine Hundred and Ninety Two Thousand, Six Hundred and Seventy Six, and the sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the schedule.

Issue of Kenya Shillings 5,644,992,676.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2017 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

SCHEDULE (ss.2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation-in aid
	<i>Recurrent Expenditure</i>	2016/2017	
R101	The amount required for the financial year ending 30th June 2017 for salaries for the Governor, Deputy Governor, executives, County Secretary and administrators	164,007,525.00	
	The amount required for the financial year ending 30th June 2017 for salaries for the Public Service Board including their support services staff	29,520,000.00	
	The amount required for the financial year ending 30th June 2017 for salaries for the administration support services staff	284,500,000.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators	161,567,685.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board	18,000,000.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for administration support staff	87,107,000.00	
	TOTAL.....	744,702,210.00	
R102	The amount required for the financial year ending 30th June 2017 for salaries for Finance	155,682,465	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Finance	158,745,944.00	
	TOTAL.....	314,428,409.00	

2016

Bomet County Appropriation

No. 2

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation-in aid</i>
R103	The amount required for the financial year ending 30th June 2017 for salaries for Lands, Public Health and Environment ..	192,496,758.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Public Health and Environment	13,020,353.00	
	TOTAL.....	205,517,111.00	
R104	The amount required for the financial year ending 30th June 2017 for salaries for Social Services.....	45,206,029	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Social Services.....	498,779,361.00	
	TOTAL.....	543,985,390.00	
R105	The amount required for the financial year ending 30th June 2017 for salaries for Medical Services.....	472,366,896.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services....	463,667,261.00	
	TOTAL.....	936,034,157.00	
R106	The amount required for the financial year ending 30th June 2017 for salaries for Economic Planning and Development....	19,996,295.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning and Development	25,406,000.00	
	TOTAL.....	45,402,295.00	

No. 2 **Bomet County Appropriation** **2016**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriat ion-in aid</i>
R107	The amount required for the financial year ending 30th June 2017 for salaries for Agri-business, Co-operatives and marketing	156,000,000.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agri-business, Co-operatives and marketing	26,686,400.00	
	TOTAL	182,686,400.00	
R108	The amount required for the financial year ending 30th June 2017 for salaries for Water Services	86,152,032.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Services	6,819,378.00	
	TOTAL	92,971,410.00	
R109	The amount required for the financial year ending 30th June 2017 for salaries for Education and Vocational Trainings	172,700,000.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training	9,326,272.00	
	TOTAL	182,026,272.00	
R110	The amount required for the financial year ending 30th June 2017 for salaries for Roads and Public Works	56,400,000.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads and Public Works	79,467,420.00	
	TOTAL	135,867,420.00	
R111	The amount required for the financial year ending 30th June 2017 for salaries for ICT, Training, and Industry	28,700,000.00	

2016

Bomet County Appropriation

No. 2

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriat</i>
<i>No.</i>			<i>ion-in aid</i>

The amount required for the financial year ending 30th June 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for ICT, Training and Industry 31,380,920.00

TOTAL..... 60,080,920.00

CLASS SUB-TOTAL RECURRENT 3,443,701,994.00

Development Expenditure

D101	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of administration including construction of County Headquarters, sub- county offices, ward offices and general administrative expenses	60,000,000.00
D102	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Finance including Revenue automation, resource mobilisation	25,356,050.00
D103	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Lands, Public Health and Environment including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	121,756,525.00
D104	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Social services including development and management of sports facilities	30,698,000.00
D105	The amount required for financial year ending 30th June 2017 for capital expenditure in the department of Medical Services including Infrastructural support to health facilities – for old and upcoming facilities	55,400,000.00
D106	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Economic Planning and Development including Economic Planning, Spatial Planning, Urban Planning	30,000,000.00
D107	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Agri-business, Co-operatives and Marketing including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC	207,081,856.00

2016

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
D108	The amount required for the financial year ending 30th June 2017 for capital expenditure in Water services including development of water supply, spring protection, water harvesting, mapping of water	284,000,000.00	
D109	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Education and vocational training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions	253,357,706.00	
D110	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Roads, Public works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention	429,777,408.00	
D111	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of ICT, Training and Industry including Tourism development, industrial development, fair trade and consumer protection, development and promotion of industrial products and establishment of Jua Kali, ICT infrastructure development ..	68,200,000.00	
	CLASS SUB-TOTAL DEVELOPMENT	1,565,627,545.00	
	CLUSTER SUB-TOTAL	5,009,329,539.00	
	<i>Recurrent expenditure</i>		
R112	The amount required for the financial year ending 30th June 2017 for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff	272,304,300.00	
	The amount required for the financial year ending 30th June 2017 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses :	246,950,121.00	
	CLASS SUB TOTAL RECURRENT	519,254,421.00	
D112	The amount required for the financial year ending 30th June 2017 for capital expenditure including construction of Assembly chamber, construction of a perimeter wall, Purchase of solar panels, landscaping and pavements	116,408,716.00	
	CLASS SUB-TOTAL DEVELOPMENT	116,408,716.00	
	CLUSTER SUB-TOTAL	635,663,137.00	
	GRAND TOTAL	5,644,992,676.00	