

SPECIAL ISSUE

Bomet County Gazette Supplement No. 4 (Acts No. 2)

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

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REPUBLIC OF KENYA

BOMET COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 24th February, 2014

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COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

2013

Bomet County Appropriation (Amendment)



THE SUPPLEMENTARY APPROPRIATION ACT

No. 2 of 2013

Date of Assent: 7th November 2013

Date of Commencement: 24th February, 2014

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation (Amendment) Act, 2013.

Short title.

2. The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2014, the sum of Kenya Shillings three billion eight hundred and twenty one million, eight hundred thousand which shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of KSh. 3,821,800,000 out of the County Revenue Fund for service of the financial year ending 30th June, 2014 and appropriation of the money granted.

3. There may be applied for the several services and purposes specified in the Schedule, in addition to the sum granted under section 2, the sums specified out of any money directed to be applied as appropriations in grant from the national government.

Appropriations in grant.

No. 2

Bomet County Appropriation (Amendment)

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R101	The amount required for the financial year ending 30th June, 2014 for salaries including the executives, administrative staff, programme staff, support staff and members of the County Public Service Board and other Board members in the county unit	761,400,000	
R102	The amount required for the financial year ending 30th June, 2014 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, administrative, security, public service board expenses and other miscellaneous grants and expenses	676,900,000	
	CLASS SUB-SECTION RECURRENT	1,438,300,000	
R103	The amount required for the financial year ending 30th June, 2014, for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, clerk, and other support staff	173,300,000	
R104	The amount required during for the financial year ending 30th June, 2014 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contracting, administrative, refurbishment of the county assembly restaurant and other miscellaneous grants and expenses	198,800,000.00	
	CLUSTER SUB TOTAL	372,100,000.00	
	GRAND TOTAL	3,821,800,000.00	
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D101	The amount required during the financial year ending 30th June, 2014 for programmes and investment in the county headquarters including purchase of specialized plant, equipment and machinery, construction and equipping of citizen service centres and construction of office block	161,000,000	

2013

Bomet County Appropriation (Amendment)

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
D102	The amount required during the year ending 30th June, 2014 for programmes and investment in the county treasury including promotion of e-government and IT communication, emergency Fund, Revenue Generation Strategy and Construction of offices	22,800,000	
D103	The amount required for the financial year ending 30th June, 2014 for the programmes and development in the Agriculture and fisheries sector including development of food and cash crops, food security, provision of veterinary services, upgrading of Tea Buying centres and support to tea factories	148,500,000.00	
D104	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the Cooperative and Marketing sector including, dairy *cooling plants; abattoirs; MicroFinance, Coffee pulping, youth and maize meal cooperatives	73,200,000	
D105	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the roads and transport sector including, grading, murrum, maintenance and bridges,	472,000,000	
D106	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the water sector including, dams upstream; spring and catchment areas; piping of water network; community sensitization; reforestation; soil conservation and land reclamation	209, 500, 000	
D107	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the education and sports sector including mobilization and awareness, tuition support in the polytechnics, construction and rehabilitations of polytechnics and ECD centers; purchase of ECD materials; schools infrastructure supporting of sports grounds in the county	190,400,000	

No. 2

Bomet County Appropriation (Amendment)

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
D108	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the economic planning and social services sector including, support of HIV and AIDS awareness; support disabled; support child home care facilities; support of youth and women and support to the aged etc	315,000,000	
D109	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the Health sector including, Purchase of, ambulances; upgrading and equipping of level 4 hospital; rehabilitation and equipping of health centres, dispensaries and community health units; provision of pharmaceuticals and non-pharmaceuticals; establishment of a county medical scheme; establishment of an amenity unit; provision of public health awareness and compound maintenance in the health facilities	295,000,000	
D110	The amount required for the financial year ending 30th June, 2014, for the programmes in the Energy, Tourism, Trade and industry sector including, purchase of motor vehicles and motor cycles; construction of jua kali shades; provision of market stalls; development of markets; feasibility study on power generation and development of policies; Tourism development; Industrialization and enterprise development; investment promotion and electricity and gas reticulation and energy regulation	58,000,000	
D111	The amount required for the financial year ending 30th June, 2014, for the programmes and development expenditure in the lands, housing and urban planning sector including, purchase of vehicles and motor cycles; installation of ICT software; town roads accessibility; waste disposal; improvement of bus parks; provision of sanitation services; Market planning; firefighting equipments; establishment of recreational facilities; town beautification; installation of street lights; development of housing infrastructure and development and enforcement of laws	66,000,000	
	CLASS SUB TOTAL DEVELOPMENT	2,011,400,000	
	CLUSTER SUB TOTAL	3,449,700,000	

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