

SPECIAL ISSUE

Bomet County Gazette Supplement No. 6 (Acts No. 2)



REPUBLIC OF KENYA

**BOMET COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 29th June, 2016

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Act—

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE BOMET COUNTY SUPPLEMENTARY
APPROPRIATION (No. 2) ACT, 2016**

No. 2 of 2016

Date of Assent: 16th June, 2016

Date of Commencement: 29th June, 2016

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2016 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Supplementary Appropriation (No. 2) Act, 2016.

Short title and commencement.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2016 the sum of Kenya Shillings Five Billion, One Hundred and Seventy Million, Nine Hundred and Fifty Six Thousand Six Hundred and Thirty, and the sum shall be deemed to have been appropriated as from 9th May, 2015, for the services and purposes specified in the schedule.

Issue of Kenya Shillings 5,170,956,630.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2016 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

No. 2

Bomet County Supplementary Appropriation (No. 2)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73520/200,
NAIROBI, KENYA

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
<i>Recurrent Expenditure</i>		2015/2016	
R101	The amount required for the financial year ending 30th June, 2016, for salaries for the Governor, Deputy Governor, executives, Public Service Board, County Secretary and administrators.....	187,757,412.00	
	The amount required for the financial year ending 30th June 2016 for salaries for the support services staff.....	262,603,853.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, Public Service Board, County Secretary and administrators	197,038,105.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for support staff	51,659,495.00	
	TOTAL.....	699,058,865.00	
R102	The amount required for the financial year ending 30th June, 2016, for salaries for Finance and Economic Planning.....	168,669,620.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Finance and Economic Planning.....	120,065,304.00	
	TOTAL	288,734,924.00	

2016 *Bomet County Supplementary Appropriation*

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation-in aid</i>
R103	The amount required for the financial year ending 30th June, 2016, for salaries for Public Health and Environment	192,856,902.00	
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Public Health and Environment.....	3,086,992.00	
	TOTAL.....	195,943,894.00	
R104	The amount required for the financial year ending 30th June, 2016, for salaries for Social Services.....	38,587,939.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Social Services.....	4,279,000.00	
	TOTAL.....	42,866,939.00	
R105	The amount required for the financial year ending 30th June, 2016, for salaries for Medical Services....	463,767,130.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Medical Services.....	8,145,500.00	
	TOTAL.....	471,912,630.00	
R106	The amount required for the financial year ending 30th June, 2016, for salaries for Lands, Housing and Urban Planning.....	61,290,885.00	

No. 2

Bomet County Supplementary Appropriation (No. 2)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning.....	4,932,580.00	
	TOTAL.....	66,223,465.00	
R107	The amount required for the financial year ending 30th June, 2016, for salaries for Agri-business, Co-operatives and marketing.....	145,351,816.00	
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Agri-business, Co-operatives and marketing	6,788,319.00	
	TOTAL.....	152,140,135.00	
R108	The amount required for the financial year ending 30th June, 2016, for salaries for Water Services.....	36,718,812.00	
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Water Services	861,000.00	
	TOTAL.....	37,579,812.00	
R109	The amount required for the financial year ending 30th June, 2016, for salaries for Education and Vocational Trainings.....	160,622,634.00	

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Bomet County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training.....	1,180,040.00	
	TOTAL.....	161,802,674.00	
R110	The amount required for the financial year ending 30th June, 2016, for salaries for Roads and Public Works.....	54,776,664.00	
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Roads and Public Works.....	63,127,063.00	
	TOTAL.....	117,903,727.00	
R111	The amount required for the financial year ending 30th June, 2016, for salaries for Trade, Energy, Tourism and Industry.....	9,680,424.00	
	The amount required for the financial year ending 30th June 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Trade, Energy and Tourism.....	5,053,880.00	
	TOTAL	14,734,304.00	
	CLASS SUB-TOTAL RECURRENT.....KSh.	2,738,270,348.00	

No. 2

Bomet County Supplementary Appropriation (No 2)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
<i>Development Expenditure</i>			
D101	The amount required for the financial year ending 30th June, 2016, for programmes and investment in the County Headquarters including setting up of Bomet Broadcasting Service (BBS) station and construction of County Headquarters, sub- county offices, ward offices and general administrative expenses.....	40,000,000.00	
D102	The amount required for the financial year ending 30th June, 2016, for programmes and investment in the department of Finance and Economic Planning including dissemination of CIDP, monitoring and evaluation, resource mobilisation, Revenue automation, purchase of ERP software and IT communications.....	29,678,114.00	
D103	The amount required for the financial year ending 30th June, 2016, for programmes and development in Public Health and Environment including Public health services, Health promotion, Nutrition interventions, Communicable disease prevention and control, Non- communicable disease prevention and control, lifestyle disease, and Vermin and pest control, environment Management and Protection, Natural Resources Conservation and Management.....	8,900,000.00	
D104	The amount required for the financial year ending 30th June, 2016, for programmes and development in the Social Services sector including Social welfare and vocational, rehabilitation, Community Mobilisation and Development, Gender development, Child Community Support Services, Support for the aged, Support for PWSDs, Support for OVC and Social Assistance to the vulnerable groups, Conservation of heritage, Promotion of music and dance talents, Public Records and archive management and development of sports and sports facilities	412,094,505.00	
D105	The amount required for financial year ending 30th June, 2016, for programmes in Medical Services and investment in Health management, information system, , Infrastructural support to health facilities – for old and upcoming facilities, Commodities – Pharms, non-pharms, reagents, linen, Equipping health facilities, biomedical equipment and Referral services	538,214,826.00	

2016

Bomet County Supplementary Appropriation (No. 2)



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
D106	The amount required for the financial year ending 30th June, 2016, for programmes and development expenditure in the Lands, Housing and Urban Planning sector including Land Policy and Planning, Land information Management, Housing Development and Human Settlement, Urban mobility and transport, Urban planning and infrastructure, Safety and emergency, Urban market development, Urban planning and investment	125,552,744.00	
D107	The amount required for the financial year ending 30th June, 2016, for programmes and development in Agri-business and Co-operatives sector including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of Bomet ATC	175,913,346.00	
D108	The amount required for the financial year ending 30th June, 2016, for programmes in Water and Irrigation sector including water service provision, spring protection, water harvesting, mapping of water resources and protection of Riparian areas and wetlands.....	373,442,716.00	
D109	The amount required for the financial year ending 30th June, 2016, for programmes and development in Education and vocational training sector including Mobilisation and Awareness, Capitation, ECD Feeding Programme, Construction of ECD centres, Support for Needy Children, Construction and Equipping of Home Crafts Centres.....	281,510,069.00	
D110	The amount required for the financial year ending 30th June, 2016, for programmes and development of Roads and Public works sector including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention	391,873,962.00	
D111	The amount required for the financial year ending 30th June, 2016, for programmes in the Energy, Tourism, Trade and Industry sector including Tourism development and diversification,		

No. 2

Bomet County Supplementary Appropriation (No 2)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation-in aid
	development and support of Iria-Maina Co-operative to generate electricity, development of Bomet Electric Power Company, domestic and international market development, fair trade and consumer protection, development and promotion of industrial products and establishment of Jua Kali, training and establishment of training centre.....	45,506,000.00	
	CLASS SUB-TOTAL DEVELOPMENT	KSh. 2,432,686,282.00	
	CLUSTER SUB-TOTAL	KSh. 4,671,587,651.00	
COUNTY ASSEMBLY			
<i>Recurrent Expenditure</i>			
R112	The amount required for the financial year ending 30th June, 2016, for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff.....	255,895,961.00	
	The amount required for the financial year ending 30th June, 2016, for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, MCAs welfare and other miscellaneous grants and expenses.....	233,473,018.00	
	CLASS SUB-TOTAL RECURRENT.....	489,368,979.00	
<i>Development Expenditure</i>			
D112	The amount required for the financial year ending 30th June, 2016, for the development programmes and development expenditure including facilitation of public works, design works and associated expenses for the County Assembly chamber.....	10,000,000.00	
	CLASS SUB-TOTAL DEVELOPMENT.....	10,000,000.00	
	CLUSTER SUB-TOTAL.....	499,368,979.00	
	GRAND TOTAL.....	5,170,956,630.00	