



COUNTY GOVERNMENT OF BUNGOMA

COUNTY INTEGRATED DEVELOPMENT PLAN

2018 - 2022

*Transforming Bungoma County:
Investment for a better tomorrow through
good governance*



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TABLE OF CONTENTS

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

FOREWORD	iii
PREFACE	iii
MESSAGE FROM THE CEC MEMBER - FINANCE AND ECONOMIC PLANNING	iv
ACKNOWLEDGEMENTS	v
EXECUTIVE SUMMARY	viii
CHAPTER ONE: COUNTY GENERAL INFORMATION	1
1.0 OVERVIEW OF THE CHAPTER	1
1.1 BRIEF HISTORY OF THE COUNTY	1
1.2 POSITION AND SIZE	1
1.3 PHYSIOGRAPHIC AND NATURAL CONDITIONS	3
CHAPTER TWO: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP.....	42
2.0 OVERVIEW OF THE CHAPTER	42
2.1 ANALYSIS OF GLOBAL SCENARIO	42
2.2 ANALYSIS OF LOCAL/ NATIONAL SCENARIO.....	42
2.3 ANALYSIS OF REVENUE STREAMS	43
2.4 ACHIEVEMENTS	46
2.5 CHALLENGES	49
2.6 LESSONS LEARNT	51
2.7 RECOMMENDATIONS	51
CHAPTER THREE: LINKAGES WITH OTHER PLANS	52
3.0 CHAPTER OVERVIEW	52
3.1 LINKAGE OF CIDP WITH OTHER DEVELOPMENT PLANS	52
CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES.....	57
4.0 OVERVIEW OF THE CHAPTER	57
4.1 KEY DEVELOPMENT OPPORTUNITIES IN THE COUNTY	57
4.2 SECTOR PRIORITIES AND INTERVENTIONS	57
4.3 SUB-COUNTY DEVELOPMENT ANALYSIS.....	77
4.4 URBAN DEVELOPMENT STRATEGY	96
4.5 FLAGSHIP PROJECTS FOR THE MEDIUM TERM 2018 - 2022	98
4.6 DEVELOPMENT PROGRAMMES	100
4.7 SECTOR FLAGSHIP PROJECTS	159
CHAPTER FIVE: RESOURCE MOBILIZATION AND INVESTMENT OPPORTUNITIES	
FRAMEWORK.....	164
5.0 OVERVIEW OF THE CHAPTER	164
5.1 OBJECTIVES OF THE RESOURCE MOBILIZATION FRAMEWORK	164
5.2 GUIDING PRINCIPLES	164
5.3 PILLARS FOR RESOURCE MOBILIZATION	165
5.4 POTENTIAL SOURCES OF FINANCING	167
5.5 IMPLEMENTATION OF THE RESOURCE MOBILIZATION FRAMEWORK.....	169
CHAPTER SIX: IMPLEMENTATION FRAMEWORK	170
6.0 OVERVIEW OF THE CHAPTER	170
6.1 INSTITUTIONAL AND IMPLEMENTATION ARRANGEMENTS	171
6.2 INSTITUTIONAL AND IMPLEMENTATION MEMBERSHIP AND ROLES	172
CHAPTER SEVEN: MONITORING AND EVALUATION FRAMEWORK.....	174

7.0 CHAPTER OVERVIEW	174
7.1 PERFORMANCE AND IMPACT INDICATORS	174
ANNEXES	183
ANNEX 1: ONGOING PROJECTS	183
ANNEX 2: NEW PROJECT PROPOSALS	232
ANNEX 3: STALLED PROJECTS	288
ANNEX 4: WARD STRATEGIC ISSUES AND DESIRED DEVELOPMENT ACTION	289
ANNEX 5: SECURITY INSTALLATIONS IN THE COUNTY	416

LIST OF TABLES, MAPS, FIGURES, GRAPHS, PLATES AND OUTPUTS

List of Tables

TABLE 1: AREA OF BUNGOMA COUNTY BY SUB-COUNTIES AND WARDS	5
TABLE 2: COUNTY ASSEMBLY ELECTORAL WARDS BY CONSTITUENCY	9
TABLE 3: POPULATION PROJECTIONS BY AGE COHORT	10
TABLE 4: POPULATION PROJECTIONS BY URBAN CENTRES AND SUB URBAN AREAS	11
TABLE 5: POPULATION DISTRIBUTION AND DENSITY BY SUB-COUNTY	11
TABLE 6: POPULATION PROJECTION BY SPECIAL AGE GROUPS	12
TABLE 7: DEMOGRAPHIC DIVIDEND POTENTIAL	12
TABLE 8: ELECTRICITY SALES BY TYPE OF USER, 2014/15	16
TABLE 9: EMPLOYMENT BY EDUCATION LEVEL	18
TABLE 10: TYPES AND NUMBER OF BUSINESSES	22
TABLE 11: HIERACHY OF WASTE	26
TABLE 12: HEALTH ACCESS	30
TABLE 13: BED CAPACITY.....	31
TABLE 14: FULL IMMUNIZATION COVERAGE RATE.....	32
TABLE 15: YOUTH POLYTECHNICS	36
TABLE 16: ADULT EDUCATION ENROLMENT BY SEX.....	37
TABLE 17: PUBLIC TVET INSTITUTIONS 2015.....	37
TABLE 18: KNOWLEDGE BASED ECONOMY	40
TABLE 19: REVENUE STREAMS	43
TABLE 20: EXPENDITURE ANALYSIS BY SECTOR/SUBSECTOR	44
TABLE 21: DETAILED ACHIEVEMENT BY DEPARTMENT.....	46

List of Figures

FIGURE 1: INTER-LINKAGES BETWEEN THE FINANCIAL SECTOR, REAL ECONOMY AND THE ENVIRONMENT	25
FIGURE 2: EXAMPLE OF RISKS ASSOCIATED WITH WATER SCARCITY	29
FIGURE 3: BUNGOMA HEALTH PRIORITY MATRIX.....	33
FIGURE 4: MENTAL HEALTH ACROSS THE LIFE STAGES.....	34
FIGURE 5: INSTITUTIONAL AND IMPLEMENTATION FRAMEWORK	171

List of Maps

MAP 1: POSITION OF BUNGOMA COUNTY IN KENYA	2
MAP 2: BUNGOMA COUNTY ADMINISTRATIVE UNITS	4
MAP 3: PROPOSED ROAD NETWORK FOR UPGRADING TO BITUMEN STANDARDS	15
MAP 4: ROADS THAT WILL BE UPGRADED TO BITUMINOUS STANDARDS	99

ACRONYMS AND ABBREVIATIONS

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
Nairobi, Kenya

AMACO	: African Merchants Assurance Company	ICPs	: International Cooperating Partners
ANC	: Antenatal Care	ICT	: Information and communication technology
AU	: African Union	IEBC	: Independent Electoral and Boundaries Commission
BLT	: Build, lease, and transfer	K.I.E	: Kenya Industrial Estates
BOO	: Build, Own, and Operate	KCB	: Kenya Commercial Bank
BOT	: Build, operate, and transfer	KEFRI	: Kenya Forest Research Institute
BROT	: Build, rehabilitate, operate, and transfer	KMPDU	: Kenya Medical Practitioners, Pharmacists and Dentists Union
CIDP	: County Integrated Development Plan	KNBS	: Kenya National Bureau of Statistics
CRMC	: County Resource Mobilisation Committee	KNUN	: Kenya National Union of Nurses
DBFO	: Design-Build-Finance-Operate	KNUT	: Kenya National Union of Teachers
DHIS	: Division of Health Informatics and Surveillance	KPLC	: Kenya Power and Lighting Company
EAC	: East Africa Community	KUDHEIHA	: Kenya Union of Domestic, Hotels, Educational Institutions, Hospitals and Allied Workers
ECDE	: Early Childhood Development and Education	KUPPET	: Kenya Union of Post Primary Education Teachers
EIU	: Economic Intelligence Unit	KWFT	: Kenya Women Finance Trust
EPC	: Engineering, Procurement and Construction	LPG	: Liquefied petroleum gas
ESP	: Economic Stimulus Programme	LTSM	: Learning and Teaching Support Materials
EU	: European Union	M&E	: Monitoring and Evaluation
FDI	: Foreign Direct Investment	MC	: Management Contract
FPI	: Portfolio Investment	MDGs	: Millennium Development Goals
GDP	: Gross Development Product	MSME	: Micro, Small and Medium enterprise
GESIP	: Green Economy Strategy and Implementation Plan	MTP	: Medium Term Plan
GOK	: Government of Kenya	MW	: Megawatts
H.E	: His Excellency	NHIF	: National Hospital
HDI	: Human Development Index		
HDRs	: Human Development Reports		
ICPAK	: Institute of Certified Public Accountants		

Insurance Fund

NIMES : National Integrated Monitoring and Evaluation System

NSP : National Spatial Plan

OAU : Organization of African Union

ODA : Official development assistance

OVCs : Orphans and Vulnerable Children

PBOs : Public Benefits Organizations

PFM : Public Finance Management

PPPs : Public Private Partnerships

RLT : Rehabilitate, lease or rent, and transfer

RMS : Resource Mobilisation Strategy

ROT : Rehabilitate, operate, and transfer

SACCOs : Savings and Credit Co-operative Societies

SDGs : Sustainable Development Goals

SGR : Standard Gauge Railway

SME : Small and Medium Enterprises

SPME : Strategy, Planning, Monitoring and Evaluation

TVET : Technical and Vocational Education and Training

UASU : University Academic Staff Union

UKCS : Union of Kenya Civil Servants

VTCs : Vocational Training Centres

WHO : World Health Organization

YP : Youth Polytechnic

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

FOREWORD



I am pleased to present to the people of Bungoma County our development agenda based on the following eight tenets of sustainable development: environmental sustainability; meeting social needs; promoting economic success; integrated transport and connectivity; inclusivity; sustainable housing and the built environment; provision of quality services and good governance.

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya's chosen model of devolution presents citizens with increased opportunities to participate in governance processes at the county level. As your second Governor, I promise to pursue measures to deepen these engagements for enhanced socio-economic welfare for the people of Bungoma. We shall prioritize investments that empower our communities while opening up opportunities to maximise their potentials. In doing so, we shall progressively ensure that we offer quality services to all.

To achieve the desired transformation, we shall invest heavily in our road transport network with a view to making public transportation effective, reducing congestion and transportation costs. This in turn will revitalize other sectors and improve access to jobs and services. Secondly we shall commit to a strong social transformation programme with emphasis on quality health services, enhancing access to safe water as well as education and training for all to promote an improved quality of life today and foster future opportunities for the youth.

Thirdly, balanced development will need caring for those left behind through a four-pronged policy strategy: reaching those left out using universal policies especially through inclusive growth, pursuing measures for groups with special needs, making human development resilient and investing in empowerment programmes such as special economic zones.

We rightly recognize that our efforts will need to be complemented by actions at the national and global level. We shall therefore pursue a broad-based co-operation and partnership model to ensure that we not only obtain the financial resources for projects implementation but also the technical know-how and transfer that can enable us invest in cottage industries as well as a vibrant Micro, Small, Medium Enterprises sector for enhanced jobs and wealth creation.

I promise to be your champion to instil fiscal discipline to ensure prudent use of public resources through elimination of unnecessary expenditure and misappropriation of funds. We shall empower governance structures to ensure there is sufficient oversight and strict adherence to the law and policies.

Finally, our success will be achieved through good governance which places the county residents, investors and visitors at the very heart of county resource management, allows representation and participation at all levels in determination of development projects, revenue collection and allocation and accountability for devolved funds.

Join me in this journey and let's all commit to transform our great county.

WYCLIFFE WAFULA WANGAMATI
H.E THE GOVERNOR, BUNGOMA COUNTY.

PREFACE

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Fellow Bungoma Communities and well-wishers, this second County Integrated Development Plan (CIDP 2018 – 2022), is designed to propel our County towards all inclusive growth by the year 2022. The plan is in line with the aspirations of Kenya's Vision 2030 and aims at strengthening our competitiveness for sustainable wealth creation, employment and poverty reduction.

The Plan prioritizes investment in areas with the greatest multiplier effect on the county economy; which are:-

- Promoting all inclusive growth
- Promoting employment opportunities
- Investing for socio-economic transformation
- Increasing Households incomes and promoting equity
- Enhancing the availability and equity of gainful employment
- Improving the stock and quality of economic infrastructure
- Increasing access to quality social services
- Promoting science , technology, innovation to enhance competitiveness
- Enhancing human capital development
- Strengthening good governance and security
- Promoting a sustainable population
- Promoting sustainable access and use of the environment and natural resources

To realize the goal of this Plan and fast track the country's socio-economic transformation, I urge all communities in the county, particularly the leaders, policy makers and implementers, to have a positive mindset and the right ideological orientation to facilitate efficient and effective implementation of this Plan.

I call upon all Bungoma residents, investors and visitors to embrace the objectives of this Plan and implement the interventions and programmes therein with great commitment. I urge the private sector, development partners, civil society, faith- based and cultural institutions to support Government towards the implementation of the Plan. With the prevailing peace and political stability, which we should all guard jealously, I believe that we as a people will contribute towards Kenya's steady move towards middle income status and greatly attain improved standards of living for the majority of the citizenry by 2030.

Finally, I wish to appreciate all those who contributed to the development of this plan. May God bless you abundantly.

COUNTY SECRETARY
BUNGOMA COUNTY GOVERNMENT

MESSAGE FROM THE CEC MEMBER - FINANCE AND ECONOMIC PLANNING



In endorsing this medium term plan, we re-dedicate ourselves to the essential task of transforming our county, ensuring that Naliaka, Amoit and Chebet obtain quality services from their government, while also improving their socio-economic positions and conditions during the plan period.

As a major sector in the economy, the plan emphasizes commercialization of agriculture, to increase production and productivity along the value chains. It emphasizes agro-processing and marketing as a launch path to industrialization. Investment in value addition to agricultural products can expand the local GDP size, while improving the County's revenue base because of the large number of agricultural enterprises. We shall emphasize relevant skills development, starting with investments in early-childhood development and improving the quality of education, training and healthcare at all levels.

In the housing and construction sector, the County Government will focus efforts on enhancing access to modern housing technologies and materials to enable residents and investors to leverage their potentials to revitalise homes, estates and institutions. In doing so, we shall also invest in resourcing our Vocational Training Centres (VTCs) to provide high quality skills-intensive human resources to make this sector viable.

Tourism investments emphasize aggressive marketing, diversification of products and development of tourism supporting infrastructure and services, including airports and roads to tourism areas. Tourism's main comparative advantage over other sectors is that visitor expenditures have a "flow-through" or catalytic effect across the economy in terms of production and employment creation. During the construction phase of tourist accommodation and services, tourism creates jobs in that sector. If the county is sufficiently developed, the investment can generate demand locally for furniture and furnishings, and even for capital equipment. Tourism also generates demand for transport, telecommunications and financial services.

In this Plan, infrastructure and human capital development are upheld as fundamental enablers for socio-economic transformation of the county, in line with Kenya's Vision 2030. Our focus will be on addressing the infrastructure challenge of high electricity and transport costs, through investing in renewable energy and road infrastructure. In addition, we shall seek to leverage on the benefits of the National Investments in the Standard Gauge Railway. For successful implementation of the plan, the following key strategies will be pursued: ensure prudent management of county resources with fiscal expansion for frontloading infrastructure investments; industrialization and export oriented growth through value addition, agro processing, light manufacturing; increased employment creation through fast tracking skills development and harnessing the demographic dividend; strong public/private partnerships for sustainable development; and strengthening governance mechanisms and structures.

**COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC PLANNING**

ACKNOWLEDGEMENTS



The process of preparing this integrated plan was consultative, involving a broad range of stakeholders.

We are grateful to H.E the Governor of Bungoma County and members of the County Executive Committee for providing technical input and policy direction that shaped this Plan.

We thank all county executive committee members and chief officers for providing the leadership to the sector working groups that generated information that is part of this plan.

We appreciate the team of economists/ statisticians; Mathews Tsuma, Paul Wafula, James Wafula, Metrine Chonge, Martin Mabonga, Evans Kisaka, Humphrey Situma, Wycliffe Matumbai, Cyphrene Sabuni, Sonny Were, Lydia Khisa, Ann Ngano, Sellah Kombo, Stephen Wamukota, Edgar Barasa, Beatrice Nyambane, Gilbert Yego and Sylus Tomno who led the process of data collection from the field, and analysis on the priority areas to be focused on during the plan period.

We also appreciate the support accorded from finance officers; Vincent Ngeywo, Esther Mukhula, Edith Wekesa, George Iteke, George Chenenje, Mercy Mukhwana, Gilbert Cheshari, Vicky Chesori, Bildad Mutwali, David Siboe, Sheila Nalianya, Abiud Simiyu, Yahya Mutali, Gloria Nasambu and Everlyne Efumbi. We recognize the support of Micah Masikah, Neville Masika, Festus Malele, Shalleen Happuch, Clara Kigai, Mercy Nelima and Winston Sakwa for their technical support.

We thank all heads of departments and agencies for providing sector specific development priorities. The contributions of the community, private sector, civil society organizations, professional bodies and faith based organizations for their expert opinions is highly commended.

Finally we pay special tribute to all other individuals and Institutions who directly and indirectly participated in this process. God bless you all.

**CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING
COUNTY GOVERNMENT OF BUNGOMA**

The Goal

To promote sustainable development and provide leadership in the production value-chain, trading, commercial and logistics hub.

The Objectives

- To promote and enhance human capital development: Investing in the production of competitive human resources through education, training, experience and exposure.
- To promote economic development: Sustaining a robust and vibrant county economy.
- To meet Social Development: Providing quality livelihoods and a sense of well-being for all.
- To ensure environmental sustainability: Developing in an environmentally responsible manner, ensuring minimal or no disruption to natural resources, natural habitats and preventing loss of bio-diversity.
- To pursue spatial planning: Optimizing the limited land and air spaces available by achieving harmonious distribution of social and economic units and installations.
- To co-operate and collaborate with other spheres of government on matters of common interest and ensure cooperative and sound intergovernmental relations.
- To enhance public involvement in the processes of governance to realise participatory democracy through the implementation of the public involvement model throughout the medium term.
- To engage an entrepreneurial, innovative and competitive private sector that delivers broad based and inclusive economic growth, resulting in more and better jobs for the people.

EXPECTED OUTCOMES OF THE CIDP 2018 – 2022

❖ Enhanced economic competitiveness through:

- ✓ Prudent economic management and financial services
- ✓ Infrastructure development
- ✓ Human capital development
- ✓ Physical planning and urban development
- ✓ Good governance

❖ Wealth and employment opportunities created through:

- ✓ Modernizing agriculture
- ✓ Functional health and wellbeing strategies
- ✓ Improving access to safe water sources and decent sanitation
- ✓ Tourism development
- ✓ Sustainable environment and natural resources management
- ✓ Investing in entrepreneurship, trade and industrial development

❖ Inclusive growth achieved through:

- ✓ Labour and social development reforms
- ✓ Quality service delivery
- ✓ Addressing inequality
- ✓ Reducing dependency ratio

SUMMARY OF INVESTMENT OPPORTUNITIES IN THE COUNTY

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Opportunity
Agriculture	✓ Agricultural and livestock commodities Exchange ✓ Small and Large scale irrigation of high value crops ✓ Value Chains ✓ Agro processing Factories
Tourism	✓ Tourism Circuit ✓ Nature and Wildlife ✓ Culture, Heritage and Community ✓ Adventure ✓ Agro tourism and Ecotourism ✓ Water sports ✓ Health and wellness ✓ Conference Tourism ✓ Golf Resorts ✓ Business and events Tourism
Education	✓ Centres of Excellence ✓ Schools for children with disabilities ✓ Satellite campuses ✓ Research laboratories ✓ Scholarship programmes ✓ Production of teaching and learning materials
Health	✓ Specialists Hospitals ✓ ICT/Digitization of health ✓ Satellite hospitals ✓ Health and Medical Training Centres ✓ Medical Research and Development ✓ Medical Tourism
Financial services	✓ Regional Development bank
ICT	✓ ICT platform for services ✓ Data centre ✓ Revenue collection and Management
Infrastructure	✓ Road concessions ✓ Infrastructure Engineering, Procurement and Construction (EPC)

EXECUTIVE SUMMARY

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

This plan identifies key policy actions, reforms, programmes, projects, initiatives, and interventions that the County Government of Bungoma shall implement in the 2018 – 2022 period in line with its mandate, community priorities and the long term objective of Kenya Vision 2030. Accordingly, the theme of this CIDP II is ***‘Transforming Bungoma County: Investment for a better tomorrow through good governance’***. The plan gives priority to good governance as a tool to ensure sustainable implementation of the devolution agenda. The plan also aims to build on the successes and lessons learnt from the first CIDP, particularly in increasing investments in promoting food security, and increasing the scale and pace of socio-economic transformation through infrastructure development and strategic emphasis on economic, social, environmental, spatial, legal and institutional aspects of development.

Under this plan, transformation of the county economy is pegged on modernisation of infrastructure, diversification and commercialization of agriculture, food security, wider access to quality education and skills, functional health system in terms of service availability, readiness and enhanced capacity to offer health services, wider access to national, regional and global markets for our products, entrepreneurship and job creation, provision of better and sustainable housing and enhancing coverage and functionality of improved water sources and sanitation. In delivering these outcomes, we shall fully secure our environment, build resilience to climate change, while progressively achieving the targets of the sustainable development goals. This will be done in collaboration with local stakeholders, private sector investors, other counties, the National Government and development partners. The overall aim of the plan is that by 2022 Bungoma communities, investors and visitors will have experienced positive changes in the quality of their livelihoods and Bungoma will be a resilient and proud county in Kenya.

The plan is divided into seven chapters whose contents are as follows;

County General Information: The County is within the Lake Victoria Basin, with an altitude range of 1200 metres to 4321 meters above sea level. It measures 3032.4 km² and experiences two rainy seasons: the long rains- March to July and short rains – August to October. The annual rainfall is estimated at 400 mm (lowest) to 1800 mm (highest). The annual temperatures range from 0⁰ c and 32⁰c due to different altitudes. Mt. Elgon Forest Reserve is the key National resource in the county. The county is divided into 9 constituencies and 45 electoral wards.

Review of the implementation of the first CIDP: The review gives an analysis of the policies formulated, legislations reviewed or enacted and administrative measures put in place and progress achieved in the realization of the goals and objectives set out in the first Bungoma CIDP 2013-2017. In addition, the review highlights projects, Programmes, and activities undertaken towards achieving the set goals. It also documents challenges encountered and makes recommendations for interventions.

Linkages with other Plans: Integrated development requires harmony between the various sectors of the economy. Thus this plan is linked to the Kenya Vision 2030, the Medium Term Plans derived from Vision 2030, the Sustainable Development Goals, the Constitution of

Kenya 2010, sectoral plans, urban and city plans within the County. In addition, the plan fits into the framework of the Green Economy Strategy and Implementation Plan (GESIP), the National Spatial Plan as well as the Agenda 2063 of the African Union, which among other aims reflect the desire of Africans for prosperity and well-being, for unity and integration, for a continent of free citizens and expanded horizons, with freedom from conflict and improved human security. It also project an Africa of strong identity, culture and values, as well as a strong and influential partner on the global stage making equal, respected contribution to human progress and welfare.

County Development Priorities and Strategies: This plan will sustain and expand investments in our physical infrastructure, ICT and financial services to ensure they rightfully function as an enablers of higher productivity across the other sectors in the county. The County spatial plan as well as sub-county specific spatial plans will be finalized in order to rationalize utilization of space for economic and social development. The county development agenda shall be delivered through sustained and coordinated investment in Productive sectors namely; Agriculture, Environment and Natural Resources, Industry, Micro, Small & Medium scale enterprises development, Tourism, and Investment promotion and private sector development. Consequently, the strategies for developing the productive sectors are meant to create the requisite opportunities for enhancing the welfare of the people in Bungoma County through improved competitiveness, regional and global integration. Further emphasis will be put on social sectors with focus on strategic investments in education and health to support productivity in all the sectors in the county.

Resource Mobilization and Investment Opportunities Framework: To support implementation of the plan, the county will need financial, human, natural and technical support. Thus the county shall focus on a range of measures needed to increase the flow of taxes and other income and non-income resources into the County Government treasury, key towards financing the county's development agenda as well as achieving the ambitious Sustainable Development Goals (SDGs). More specifically, the county shall formulate a resource mobilization and investment framework to ensure that there is a clear, systematic, predictable and well-co-ordinated approach to resource mobilization and management including evaluating assistance from local and International Cooperating Partners and expanding the resource base to ensure sustainable resource availability for implementation of the County Development agenda.

The Implementation Framework: Good Governance is the corner stone of this plan. Emphasis shall be put on ensuring participatory decision making, transparency and accountability and fiscal discipline. The aspirations contained in this plan will become a reality only if all county stakeholders are active participants in its implementation. The County Government must play its role, but the communities, business people, farmers, employees, employers and other stakeholders must pool their resources for the common goal of the strategy. The people of Bungoma in particular must work harder, and aim at the highest targets. At the same time, we must be flexible and pragmatic to meet the changing circumstances. All people will need to embrace and promote the strategy to make it a reality.

Monitoring, Evaluation and Reporting: Since the on-set of devolution, there is broad evidence of the benefits of economic growth, investments in human capital, and the

provision of safety nets for the poor. But for a specific program or project in a given unit of implementation (ward, constituency, county at large) monitoring and evaluation is necessary if we are to discern the nature and size distribution of the benefits. To measure performance and report to the people of Bungoma County, the M&E systems shall be strengthened and aligned to the National Integrated Monitoring and Evaluation System (NIMES). Among key questions in an evaluation is whether the intervention is producing the intended benefits and what was the overall impact on the population? Could the program or project be better designed to achieve the intended outcomes? Are resources being spent efficiently? These are the types of questions that can only be answered through an evaluation, an approach that measures the outcomes of a program intervention in isolation of other possible factors. Therefore information and learning from our M&E system will provide critical input to the appropriate design of future programs and projects.



1.0 Overview of the Chapter

This chapter summarizes the current and future trajectory of the county development. It contains information on resource endowments and population demographics.

1.1 Brief history of the county

1.1.1 Formation

Bungoma County Government was established in 2013 as per the Constitution of Kenya 2010 which provides for the two levels of government.

1.1.2 Communitites

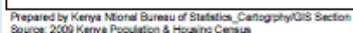
The county has been historically inhabited by the Bukusu, Tachoni and Batura of the Luhya tribe. In addition, the Saboot and the Teso reside side by side and in peace with other Kenyan communities in the county.

1.1.3 Colonial period

The Bukusu and other communities residing in the county in the year 1894 to 1896 resisted the British colonialists in acts of heroism directed towards safeguarding their homeland. This was achieved through the wars fought at Chetambe hills in Webuye. Today, with devolution, the communities in Bungoma are empowered for self determination.

1.2 Position and Size

The County lies between latitude 00 28' and latitude 10 30' North of the Equator, and longitude 340 20' East and 350 15' East of the Greenwich Meridian. The County covers an area of 3032.4 Km². It borders the republic of Uganda to the North west, Trans-Nzoia County to the North-East, Kakamega County to the East and South East, and Busia County to the West and South West. Map 1 shows the location of Bungoma county in Kenya.



1.3 Physiographic and Natural Conditions

This section describes the general physical environment of Bungoma County. It also details topographic features, ecological conditions, climatic conditions and wetlands.

1.3.1 Physical and Topographic features

The major physical features include Mt. Elgon, several hills (Chetambe, Sang'alo and Kabuchai), rivers (Nzoia, Kuywa, Sosio, Kibisi and Sio-Malaba/Malakisi), waterfalls such as Nabuyole and Teremi. Mt. Elgon and Sang'alo hill have attractive caves. The altitude of the County ranges from over 4,321m (Mt. Elgon) to 1200m above sea level. The County has only one gazetted forest, the Mt. Elgon forest reserve which measures 618.2Km², and one National park, which measures 50.683 Km².

1.3.2 Ecological conditions

The County is within the Lake Victoria Basin, rising from 1200 metres in the west and southwest to over 4,000 metres to the North of Mt. Elgon. Apart from Mt. Elgon region, the rest of the County is underlain by granite, which forms the basement system. Mt Elgon forest ecosystems support life systems through the hydrological cycle and plant production through the pollination process. The forested areas also provide soil nutrients through the decomposition of biomass, consequently supporting both soil and terrestrial species.

1.3.3 Climatic conditions

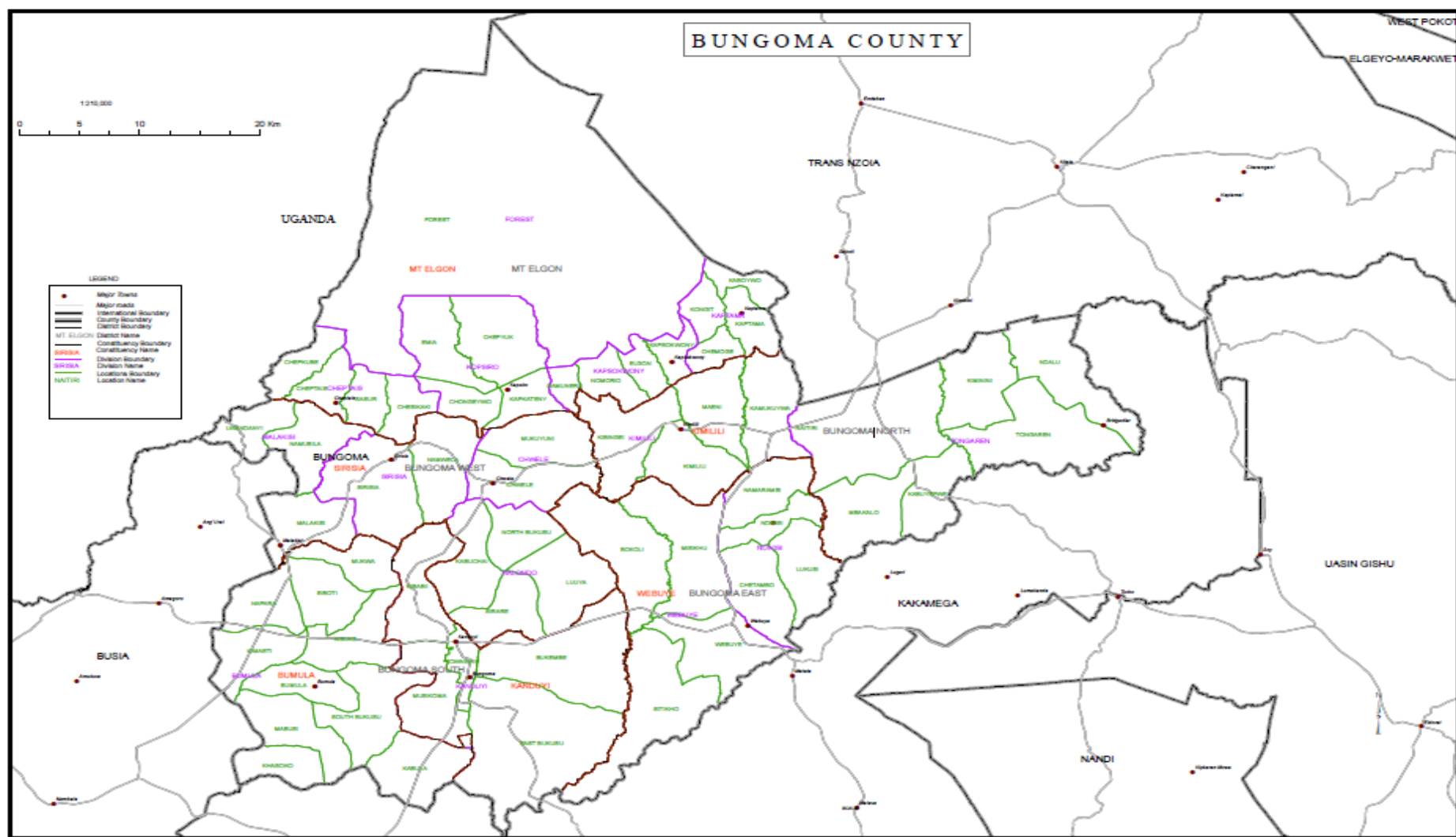
The County experiences two rainy seasons, the long- March to July and short rains-August to October. The annual rainfall in the County ranges from 400mm (lowest) to 1,800mm (highest). The annual temperature in the County vary between 0°C and 32°C due to different levels of attitude, with the highest peak of Mt. Elgon recording slightly less than 0°C. The average wind speed is 6.1 km/hr. In the last decade, the county has experienced increasing variability in rainfall and temperature patterns which have influenced changes in agricultural seasons.

1.3.4 Administrative and Political Units

Administrative Subdivision (Sub counties, Wards, Villages)

Map 2 shows Bungoma county administrative units.

Map 2: Bungoma county administrative units



Bungoma County is divided into 12 Sub-Counties, 45 wards and 149 sub-locations. Table 1 shows the names, number and area of the County administrative unit.

Table 1: Area of Bungoma County by sub-counties and wards

Sub county	Ward	Sublocation	Area Km ²
Cheptais (81.1)	Cheptais	Chebwek	9.2
		Chepkube	12.5
		Cheptais	9.1
		Ngachi	10.7
		Ward total	41.5
	Chesikaki	Chemondi	7.5
		Sasur	9.6
		Toroso	8.9
		Chesikaki	13.6
		Ward total	39.6
Kopsiro (142.1)	Chepyuk	Chepyuk	18.4
		Kabura	16.3
		Emia	6.6
		Chepkurkur	15.8
		Korng'otuny	18.1
		Kaimugul	18.8
		Ward total	94
	Kapkateny	Cheptonon	6.4
		Chengeywo	7.6
		Kamneru	5.6
		Kapkuruongo	5.2
		Masaek	6.7
		Sacho	3.8
		Terem	4.5
		Toywondet	8.3
		Ward total	48.1
	Mt. Elgon (740.1)	Kabwoyo	8.9
		Kaptalelio	6.9
		Kongit	8.9
		Chemoge	13
		Kaptama	11.3
		Kaborom	10.1
		Chesito	7.2
		Mt.Elgon Forest	618.2
		Ward total	684.5
	Elgon	Sambocho	4
		Kibyeto	3.7
		Nomorio	9.3
		Kimobo	5
		Kamutiong	4.1
		Bugaa	3.2
		Chemweisus	6.4
		Chemuses	6.4
		Kapsokwony	4.4

Sub county	Ward	Sublocation	Area km ²
		Koshok	4.1
		Kibuk	5
		Ward total	55.6
Sirisia (213.2)	Namwela	Central Namwela	9.7
		Menu	9.6
		South Namwela	27.8
		Ward total	47.1
	Malakisi/South Kulisiru	Bukokholo	9.1
		Butonge	6.7
		NorthKulisiru	34.4
		South Kulisiru	30.2
		Ward total	80.4
	Lwandanyi	Machakha	13
		Chebukuyi	14.8
		Mayekwe	11
		Wamono	23.4
		Sitabicha	9.8
		Tamlega	8.1
		Mwalie	5.6
		Ward total	85.7
Kabuchai (232.4)	Kabuchai/Chwele	Kabuchai	19.1
		Mukheywa	12.8
		Chwele	17.9
		Ward total	49.8
	West Nalondo	West Nalondo	32.4
		Kisiwa	22.5
		Ward total	54.9
	Bwake/Luuya	North Nalondo	16.3
		Bwake	21.2
		Luuya	26.1
		Ward total	63.6
	Mukuyuni	Kibichori	11.4
		Kuywa	19.1
		Mukuyuni	9.9
		Sichei	15.5
		Sikulu	8.2
		Ward total	64.1
Bumula (348.2)	South Bukusu	Lumboka	24.4
		Mateka	5.3
		Muanda	18.7
		Ward total	48.40
	Bumula	Lunao	11.8
		Bumula	15.6
		Kimatuni	17.7
		Mabusi	22.4
		Ward total	67.5
	Khasoko	Khasoko	6.1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub county		Ward	Sublocation	Area km ²
			Mungore	7
			Namatotoa	11.9
			Ward total	25
		Kabula	Kabula	18.7
			Watoya	23.1
			Ward total	41.8
		Kimaeti	Nakhwana	13.5
			Bitobo	10.3
			Khasolo	21.1
			Siyombe	21.6
			Ward total	66.5
		West Bukusu	Kibuke	8.6
			Lwanja	12.4
			Mayanja	9.6
			Ng'oli	8.3
			Ward total	38.9
		Siboti	East Siboti	15.6
			Musakasa	17.3
			Kisawayi	16.5
			Mukwa	10.7
			Ward total	60.1
Kanduyi (318.8)	Bukembe West	Ndengelwa	17.8	
		Namirembe	17.9	
		Ward total	35.7	
	Bukembe East	North Sang'alo	21.7	
		Kongoli	29.8	
		Ward total	51.5	
	Township	Township	5.1	
		Ward total	5.1	
	Khalaba	Khalaba	8.8	
		Ward total	8.8	
	Musikoma	Namasanda	23.6	
		South Kanduyi	20.4	
		Ward total	44	
	East Sang'alo	East Sang'alo	32.5	
		Mwikhwupo	33.4	
		Ward total	66	
	Marakaru/ Tuuti	Tuuti	22.3	
		Marakaru	26.2	
		Ward total	48.5	
	West Sang'alo	West Sang'alo	33.4	
		Namwacha	25.8	
Ward total		59.2		
Webuye East (168.1)	Mihuu	Mihuu	27	
		Misimo	17.7	
		Mitukuyu	14.6	
		Magemo	6.8	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub county	Ward	Sublocation	Area km ²
		Ward total	66.1
	Ndivisi	Lutacho	19.8
		Marinda	10.4
		Makuselwa	12.2
		Misemwa	7.1
		Wabukhonyi	4.6
		Sitabicha	13.7
		Ward total	67.8
		Maraka	Maraka
	Township (Part)		13
Ward total	34.2		
Webuye West (236.2)	Misikhu	Misikhu	33.2
		Kituni	17.9
		Ward total	51.1
	Sitikho	Matisi	13.7
		Sitikho	21.6
		Milo	20.5
		Khalumuli	38
		Ward total	93.8
	Matulo	Matulo	17.1
		Malaha	19
		Ward total	36.1
	Bokoli	Bokoli	15.9
		Mahanga	14.9
		Miendo	24.4
		Ward total	55.2
Kimilili (181.1)	Kibingei	Chebukwabi	34.8
		Kibingei	17.1
		Ward total	51.9
	Kimilili	Kimilili Rural	33.1
		Township	9
		Ward total	42.1
	Maeni	Nasusi	23.3
		Sikhendu	17.7
		Ward total	41
	Kamukuywa	Makhonge	23.6
Nabikoto		22.5	
Ward total		46.1	
Bungoma North (192.2)	Mbakalo	Kibisi	26.9
		Mbakalo	23.3
		Ward total	50.2
	Naitiri/ Kabuyefwe	Kabuyefwe	17.3
		Sirakaru	18.7
		Naitiri	41.4
		Ward total	77.4
	Milima	Milima	64.6
Ward total		64.6	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub county	Ward	Sublocation	Area km ²
Tongaren (186.2)	Ndalu	Ndalu	58.1
		Tabani	20.8
		Ward total	58.9
	Tongaren	Tongaren	46.2
		Kiminini	27.9
		Ward total	74.1
	Soysambu/ Mitua	Mitua	21.5
		Soysambu	31.7
		Ward total	53.2

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Source: KNBS (2009), Population and Housing census.

From Table 1, Mt Elgon sub-County (740.1 km²) is the largest in terms of size while Cheptais Sub-County (81.1 km²) is the smallest.

Political units (Constituencies and Wards)

Politically, the County has nine constituencies and 45 County Assembly Wards. Table 2 shows the Bungoma County political units.

Table 2: County assembly electoral wards by constituency

Constituency	County Assembly Wards	No. of County Assembly Wards
Kanduyi	Bukembe West, Bukembe East, Township, Khalaba, Musikoma, East Sang'alo, West Sang'alo, Tuuti/ Marakaru	8
Bumula	South Bukusu, Bumula, Khasoko, Kabula, Kimaeti, West Bukusu, Siboti	7
Webuye East	Mihuu, Ndivisi, Maraka	3
Webuye West	Sitikho, Matulo, Bokoli, Misikhu	4
Kabuchai	Kabuchai/Chwele, West Nalondo, Bwake/Luuya, Mukuyuni	4
Sirisia	Namwela, Malakisi/South Kulisiru, Lwandanyi	3
Tongaren	Mbakalo, Naitiri/Kabuyefwe, Milima, Ndalu, Tongaren, Soysambu/Mituwa	6
Kimilili	Kibingei, Kimilili, Maeni, Kamukuywa	4
Mt Elgon	Cheptais, Chesikaki, Chepyuk, Kapkateny, Kaptama, Elgon	6
Total		45

Source: IEBC (2012), Final Report.

1.3.5 Demographic Features

Population size and composition

Table 3: Population Projections by Age Cohort

Age Group	2009 (Census)			2017 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	124,755	123,946	248,701	159,268	158,235	317,503	174,544	173,412	347,956	185,533	184,330	369,863
5-10	112,712	113,453	226,165	143,893	144,839	288,732	157,694	158,731	316,425	167,623	168,725	336,348
11-14	95,359	95,030	190,389	121,739	121,320	243,059	133,415	132,956	266,371	141,815	141,327	283,142
15-19	78,946	78,540	157,486	100,786	100,268	210,054	110,453	109,885	230,201	117,407	116,803	244,695
20-24	57,669	66,137	123,806	73,623	84,433	158,056	80,684	92,531	173,216	85,764	98,357	184,121
25-29	43,054	49,043	92,097	54,965	62,611	117,576	60,237	68,616	128,853	64,029	72,936	136,966
30-34	35,100	39,432	74,532	44,811	50,341	95,152	49,109	55,169	104,278	52,201	58,643	110,844
35-39	28, 921	30,689	59,610	36,922	39,180	76,102	40,463	42,938	83,401	43,011	45,641	88,652
40-44	21,431	23,880	45,311	27,361	30,486	57,847	29,985	33,410	63,395	31,873	35,514	67,387
45-49	19,936	21,948	41,884	25,452	24,831	50,283	27,893	27,213	55,106	29,649	28,926	58,575
50-54	15,031	16,549	31,580	19,190	21,127	40,317	21,031	23,153	44,184	22,355	24,611	46,966
55-59	11,239	12,653	23,892	14,348	16,154	30,502	15,724	17,703	33,428	16,714	18,818	35,532
60-64	8,262	9,343	17,605	10,547	11,928	22,475	11,559	13,072	24,631	12,286	13,895	26,181
65-69	5,951	7,005	12,956	7,598	8,943	16,541	8,327	9,801	18,127	8,851	10,418	19,269
70-74	4,851	5,625	10,476	6,193	7,181	13,374	6,787	7,870	14,657	7,214	8,365	15,580
75-79	3,602	4,267	7,869	4,599	5,448	10,047	5,040	5,971	11,011	5,357	6,346	11,704
80+	4,403	5,685	10,088	5,621	7,258	12,879	6,160	7,954	14,114	6,548	8,455	15,003
TOTAL	671,222	703,405	1,374,627	856,916	894,583	1,751,499	939,105	980,385	1,919,490	998,232	1,042,111	2,040,343

Source: KNBS Population Analytical Report (2016)

Table 4: Population Projections by Urban Centres and Sub urban areas

Urban Centres	2009 (Census)			2017 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Cheptais	1,852	2,047	3,899	2,365	2,613	4,978	2,592	2,864	5,455	2,755	3,044	5,799
Tongaren	1,340	1,453	2,793	1,711	1,855	3,566	1,875	2,033	3,908	1,993	2,161	4,154
Malakisi	1,690	1,822	3,512	2,158	2,327	4,485	2,365	2,550	4,915	2,514	2,711	5,225
Kimilili	19,800	21,315	41,115	25,277	27,211	52,488	27,701	29,821	57,522	29,445	31,698	61,144
Bungoma	27,669	28,198	55,867	35,323	35,999	71,322	38,711	39,452	78,163	41,148	41,936	83,084
Webuye	11,489	11,829	23,318	14,667	15,101	29,768	16,074	16,549	32,623	17,086	17,591	34,677
Chwele	3,332	3,874	7,206	4,254	4,946	9,200	4,662	5,420	10,082	4,956	5,762	10,717
Kapsokwony	1,808	1,891	3,699	2,308	2,414	4,722	2,529	2,646	5,175	2,689	2,812	5,501
TOTAL	68,980	72,429	141,409	88,063	92,466	180,529	96,509	101,335	197,844	102,586	107,715	210,300

Source: KNBS Population Analytical Report (2016)

Table 5: Population distribution and density by Sub-county

Sub County	Size (Km2)	2009 (Census)		2017 (Projections)		2020 (Projections)		2022 (Projections)	
		Population	Density (Persons/Km2)	Population	Density (Persons/Km²)	Population	Density (Persons /Km2)	Population	Density (Persons /Km2)
Kanduyi	318.5	229,701	721	293,245	921	321371	1009	341605	1073
Kabuchai	232.3	141,113	608	180,152	776	197431	850	209861	904
Sirisia	213.2	102,422	480	130,757	613	143298	672	152320	714
Kimilili	181.2	132,822	733	169,566	936	185830	1026	197530	1090
Tongaren	378.4	187,478	496	239,343	633	262299	694	278814	737
Webuye East	161.8	101,020	626	128,966	797	141335	873	150234	928
Webuye West	242.6	129,233	533	1,164,984	680	1276721	745	1357104	792
Mt Elgon	956.6	172,377	180	220,064	230	241171	252	256355	268
Bumula	347.8	178,897	514	228,388	657	250293	720	266052	765

Source: KNBS Population Analytical Report (2016)

Table 6: Population projection by special age groups

Special Age group/ years	2009 (census)	2015 (projections)	2017 (projections)	2020 (projections)	2030 (projections)
Under 5(preschool age)	248,701	298,696	317,503	347,956	472,183
6-13(primary school going age)	416,554	500,292	531,791	582,797	790,867
14-17(secondary school going age)	157,486	193,145	210,054	220,338	299,003
15-35(Youth)	447,921	541,966	580,838	626,685	850,424
15-49(Female reproductive age)	309,669	371,921	392,150	429,762	583,196
15-64(Labour force)	667,803	806,051	858,364	930,829	1,263,155
65+(Aged)	41,389	49,711	52,841	57,909	78,584

Source: KNBS Population Analytical Report (2016)

1.3.6 The Demographic Dividend

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic and governance sectors. The resultant effect of this is a substantial reduction in the dependency ratios, an increase in incomes and savings, higher levels of investments in the capital stock and a high quality of life for the citizens. In the medium term, the county shall pursue a sustainable policy, ensuring that we enhance our human capital development for productivity. A critical step in achieving the demographic dividend is to make the right policy choices when investing in youth and children, and tracking the impact of those investments. Table 7 shows the demographic dividend potential of Bungoma County.

Table 7: Demographic dividend potential

Category	2014	2017	2022	2030
Population Size	1,500,990	1,579,315	1,719,044	1,973,615
Population below 15	48.4	48.4	48.4	48.4
Population 15-64	48.6	48.6	48.6	48.6
Population above 65	3.0	3.0	3.0	3.0
Dependency ratio	105.8	105.8	105.8	105.8
Fertility levels	5.0	5.0	5.0	5.0

Source: KNBS Population Analytical Report (2016)

1.3.7 Human Development Approach

According to the National Human Development Reports (HDRs) for Kenya 2016, the levels of human development have improved all over the world. Every developing region's HDI value increased considerably between 1990 and 2015, although progress has been slowing since 2010. This reflects important advances not only in income, but also in health and education. Between 1990 and 2015 the aggregate HDI value of the least developed countries increased 46 percent, and the aggregate HDI value for low human development countries increased 40 percent.

The human development approach and the vision 2030 Agenda have three common analytical links which the county government embraces in its human development agenda;

- Both are anchored in universalism—the human development approach by emphasizing the enhancement of freedoms for every human being and the 2030 Agenda by concentrating on leaving no one behind.
- Both share the same fundamental areas of focus—eradicating extreme poverty, ending hunger, reducing inequality, ensuring gender equality and so on.
- Both have sustainability as the core principle.

Progress in human development can stagnate or even be reversed if threatened by shocks from environmental degradation, climate change, natural disasters, global epidemics and conflicts. Vulnerable and marginalized groups and those already left out are the major victims.

Advancing human development through efforts to reach everyone requires meaningful and well designed policies—including universal policies with appropriate focus and reorientation, measures for groups with specific needs and interventions to protect human development gains and stop reversals.

Table 8: Comparison of National and Bungoma County HDI

Country/ County	HDI	Life Expectancy (Yrs)	Literacy (%)	School enrolment (%)	PPP (\$)	LE Index	Education Index	GDP Index
Kenya	0.555	56.6	71.4	70.5	1436	0.5267	0.7111	0.4447
Western region	0.5509	59.5	71.5	77.5	787	0.5742	0.7345	0.3440

Source: UNDP (2016), *Kenya National Human Development Report*.

From table 8, the Human Development Index (HDI) average for Western region is 0.5509, where 0 is the poorest score and 1 is the best. It is slightly lower than the National figure of 0.555. Other indicators show that the County is performing better than the national level on life expectancy, literacy and school enrolment. According to National Human Development Reports (HDRs) for Kenya 2016, Kenya has been ranked as a country with Medium Human Development with HDI at 0.555. This is commendable and the county should endeavour to have its performance better than the country's as is the case now.

1.3.8 Infrastructure development

In today's global economy, modern and efficient infrastructure and services are a necessary precondition for successful and sustainable economic growth.

Road Network

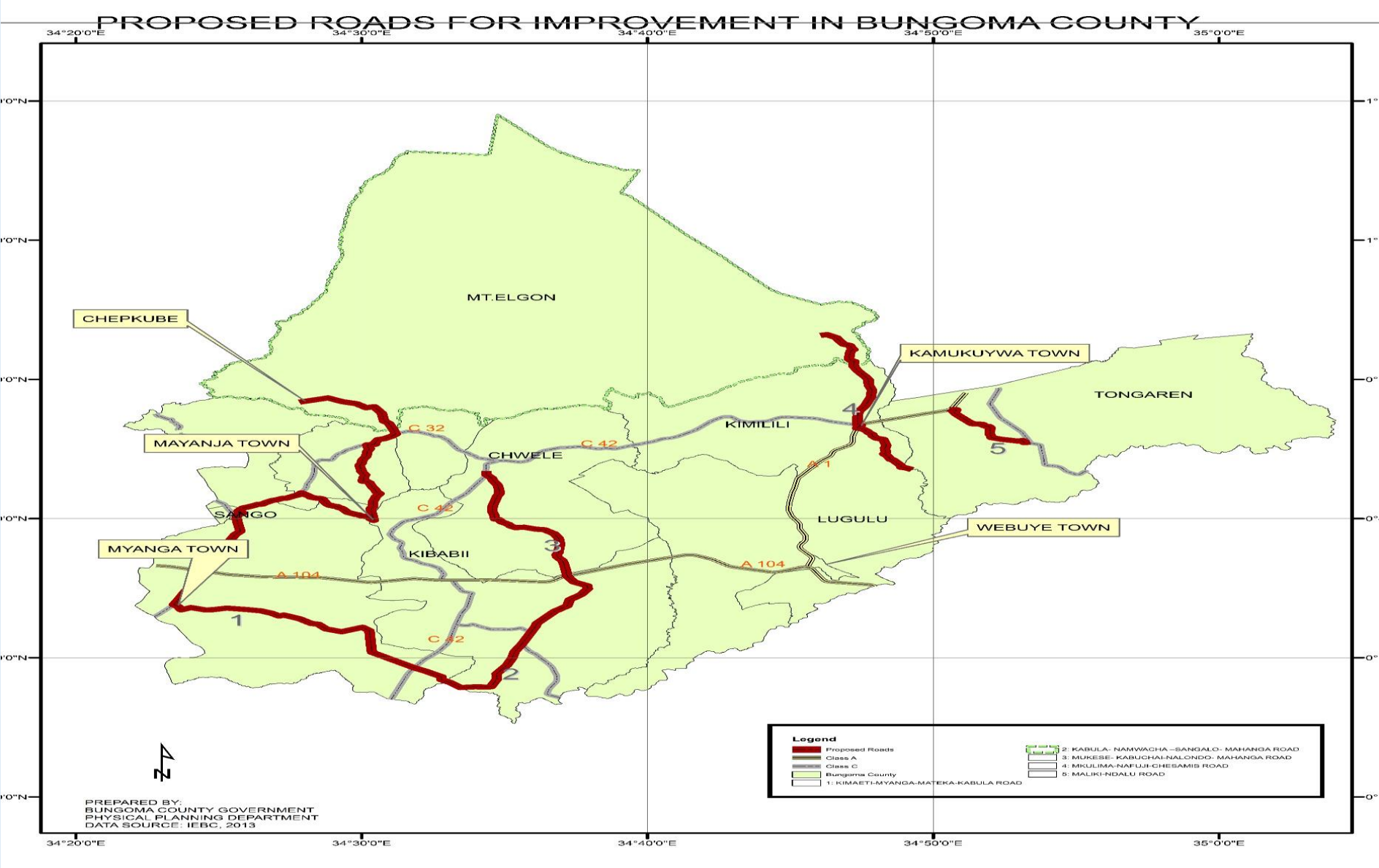
The Mombasa – Nairobi – Eldoret – Webuye – Malaba highway (A104) traverses through the county. It is a major link road for trade and commerce. The Webuye - Kitale highway has recently undergone improvement works, thereby positioning the county as the desired destination for attracting and retaining investment. Some of the major road works undertaken by the national government in the county include:

The county road design should cover provision of ablution blocks for travellers, non-motorized lanes, overhead bridges in busy junctions, construction of parking bays and roadside amenities. In the medium term, the county shall seek to upgrade 250 kms of road network to bitumen standards.

The benefits of the aforementioned road projects include; introduction of buses and shuttles for PSV, reduced journey times to destinations, reduced vehicle operating costs, direct employment to local workers, improved emergency response, improved security, improvement of community amenities through corporate social responsibility and capacity development of local contractors through sub-contracting. During the plan period, the county government in collaboration with the National government will upgrade roads as indicated in map 3.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Map 3: Proposed road network for upgrading to bitumen standards



Airstrips

The County has two underutilized airstrips in Webuye and Bungoma Towns. We propose that the latter airstrip should be converted into a recreational or SME park. The county through the intergovernmental relations committee should pursue this matter in the medium term. The county should work with the national government to upgrade and expand Webuye airstrip into an airport.

Posts and Telecommunications

The County is served by a network of post offices and sub-post offices in all the major urban areas. Private couriers, namely G4S Security, Wells Fargo and a number of public service vehicle couriers also operate in the County. There are several mobile phone and internet service providers including Safaricom, Airtel-Kenya, Telkom-Kenya, Jamni Telkoms and Liquid Telkoms.

Energy Access

Installed capacity

In 2016, the country had 2,325.8 MW. This was composed of; hydro (818.2 MW), thermol oil (803.5 MW), geothermal (652 MW), wind (26.1 MW) and cogeneration (26 MW).

Lighting energy

Since 2013, 46,520 additional households and 520 additional primary schools have been connected to electricity. As for lighting, only 4% of residents in Bungoma County use electricity as their main source of lighting. A further 27% use lanterns, 67% use tin lamps, and 1% use wood fuel.

Cooking energy

Going by KNBS statistics of 2013, in Bungoma County 1% of residents use liquefied petroleum gas (LPG), 2% use paraffin, 85% use firewood and 11% use charcoal as cooking fuel. Firewood is the most common cooking fuel by gender at 85% of male headed households and 86% of female headed households.

According to KPLC, western region utilizes lower electricity across all the demand areas compared to other regions in Kenya as indicated in table 8.

Table 8: Electricity Sales by Type of User, 2014/15

	Domestic	Off-Peak	Large Commercial and Industrial	Medium Commercial	Small Commercial	Street Lighting	Rural Electrification	Total Million KWh
Nairobi and Mt Kenya	1,248.0	13.7	2,430.0	-	671.0	26.4	186.2	4,575.3
Coast	306.0	0.4	588.0	-	167.0	3.8	27.3	1,092.5
Rift Valley	240.0	0.1	377.0	-	238.0	2.7	137.0	994.8
Western	169.0	0.0	330.0	-	163.0	0.2	118.9	781.1
North Eastern	212.0	0.9	181.0	-	107.0	2.7	55.7	559.3
Total	2,175.0	15.1	3,906.0	0.0	1,346.0	35.8	525.1	8,003.0

Source: KPLC

1.3.9 Housing

According to a publication by KNBS, Exploring Kenya's Inequality 2013, housing in Bungoma is classified according to roof, wall and floor material as follows;

Floor material

Bungoma County has 20% of its residents living in homes with cement floors while 79% have earth floors. 1% of the residents has wood or tile floors.

Walling material

Only 16% of homes in Bungoma County citizens have either brick or stone walls, while 83% of homes have mud/wood or mud/cement walls, and less than 1% have wood walls. 1% of residents have corrugated iron walls, grass/thatched walls, tin or other walls.

Roofing material

Bungoma County has less than 1% of its residents having homes with concrete roofs, while 78% have corrugated iron sheet roofs. Grass and makuti roofs cover 19% of homes.

Since 2013, the county has recorded changes in the housing characteristics described in this section. These changes will be revealed in the subsequent KNBS publications.

In the medium term, the county government will provide both financial and non- financial incentives to the private sector to help bridge the gap in housing, especially in the lower end market. Among the incentives will be provision of services land to developers, access to affordable financing and reforms of land related laws.

1.3.10 Land and Land Use

Land is a natural resource which is fixed in supply and yet the demand is ever increasing. The County has 2,880.78 Km² of arable land mainly for crop farming and livestock production.

County land uses include: Agriculture, forestry, mining, construction of human settlements, business, social and public amenities. Land is also used as collateral to obtain credit as well as for aesthetic purposes. Spatial Planning should be emphasized to enable sustainable utilization of land and air spaces.

Land ownership categories/ classification

Land in the county is either privately owned (freehold) or held in trust by the government for the community.

Mean holding size

The average holding size in the County for small scale farm sizes is 1.5 acres, while for large scale farms is 10 acres. This implies that land sizes are declining due to fragmentation of land into uneconomical units/parcels. This calls for a change of value system and attitudes towards land use. There is need to control fragmentation of land and also enforce the regulations on agrarian zones within the framework of National Land Policy.

Percentage of land with title deeds

According to KIBHS 2005/07, only 34.1% of land parcels in the County have title deeds whereas 65.9% of households reside on ancestral lands with no official documents of ownership. There is need for proper land adjudication and demarcation of public, private and community land within the existing legal framework.

Incidence of landlessness

The County has some cases of landlessness and squatterdom. These cases are mainly in Mt. Elgon Sub-County where efforts to resettle families evicted from the Mt. Elgon forest reserve and Chepyuk settlement scheme are on-going. The same cases are common in urban areas and markets. Landless families are vulnerable to several socio-economic challenges such as abject poverty, malnutrition, food insecurity, diseases, social crime, rape, defilement, HIV/AIDS among others. There is need for policy and legislation to address issues related to landlessness and homelessness

Settlement patterns (Urban centres, informal settlement, etc.)

Settlement patterns in the county are influenced by productivity of agricultural land, transport and communication network and access to sources of employment, social and economic amenities and services.

1.3.11 Employment

In Bungoma County, 14% of the residents are with no formal education, 10% of those with primary education and 19% of those with secondary or above level of education are working for pay.

Table 9: Employment by education level

Education Level	Work for pay	Family Businesses	Family Agricultural Holding	Intern/Volunteer	Retired/Homemaker	Fulltime Student	Incapacitated	No work	Number of Individuals
Total	13.6	12.0	50.3	1.0	4.1	14.9	0.4	3.7	659,073
None	13.9	12.1	56.6	3.0	5.6	0.8	2.4	5.7	34,3463
Primary	10.1	11.3	55.0	0.7	4.2	15.3	0.4	3.1	378,406
Secondary	18.8	12.9	42.3	1.1	3.9	16.3	0.2	4.5	246,321

Source; KNBS – Exploring Kenya's Inequality, 2013

1.3.12 Irrigation infrastructure and schemes

Irrigation potential

The county is home to Mt. Elgon, which is one of the 5 water towers in the country. Irrigation potential in the county can be realized by harnessing the waters of river Nzoia and all rivers that originate from Mt. Elgon including Terem/ Kuywa, Kibisi and Lwakhakha/ Malakisi. Gravity-fed irrigation systems are the most preferred because of low cost of maintenance.

Irrigation schemes (Small/ large scales) –

The county has 4 irrigation schemes which are operational at kamusinga, chebukui, kuywa and Stabicha.

1.3.13 Crop, Livestock, Fish Production and Value addition

Main crops produced

Main crops produced include maize, beans, finger millet, sweet potatoes, bananas, sorghum, irish potatoes and assorted vegetables. Sugar cane, cotton, palm oil, coffee, tea, sun flower and tobacco are grown as cash crops in the County.

Acreage under food and cash crops

The area under food crops is 201,654.6 ha, while that under cash crops is 86,423.4 ha. Nzoia Sugar Company has about 50,000 hectares of land under sugar cane. Most of the agricultural activities are rain-fed, meaning that farmers only plant during the rainy seasons. Dependency on rain-fed agriculture exposes families to instances of food insecurity because of unpredictable weather patterns. It is therefore important for efforts to be directed towards diversification from agriculture to other economic activities, while also embracing irrigation and green house farming technologies so as to boost food productivity.

Average farm sizes

The average farm size in Bungoma County is 2.5 ha per family.

Main storage facilities

The County has three (3) National Cereals and Produce Board (NCPB) warehouses (Bungoma, Webuye and Bumula) which are underutilized. Traditional granaries and grips are also used by communities in rural areas. Most of the households also use sacks and baskets to store grains. Most grain is stored without proper drying and chemical treatment. This leads to massive losses due to grain damage from high moisture content or weevils attack. There is need to subsidize drying and storage charges to increase demand for use of NCPB stores.

Main livestock breeds and facilities

Animal husbandry is an integrated part of land use. Traditionally, wetlands and rangelands were used for grazing. The emphasis on crop production has reduced grazing land, hence reduction of animal stock. Main livestock in the County include; cattle, sheep, goats, donkeys, pigs, rabbits, poultry and bees. The average land carrying capacity is 3 livestock units per acre (LUs/acre). Indigenous chicken and cattle are the most common livestock kept by families though their productivity is low. Hence, there is need to introduce superior, fast growing and disease resistant varieties to increase productivity and family incomes.

Ranching

The County does not have any ranches because 80% of the land is arable and therefore suitable for crops and mixed farming for both household consumption and for sale.

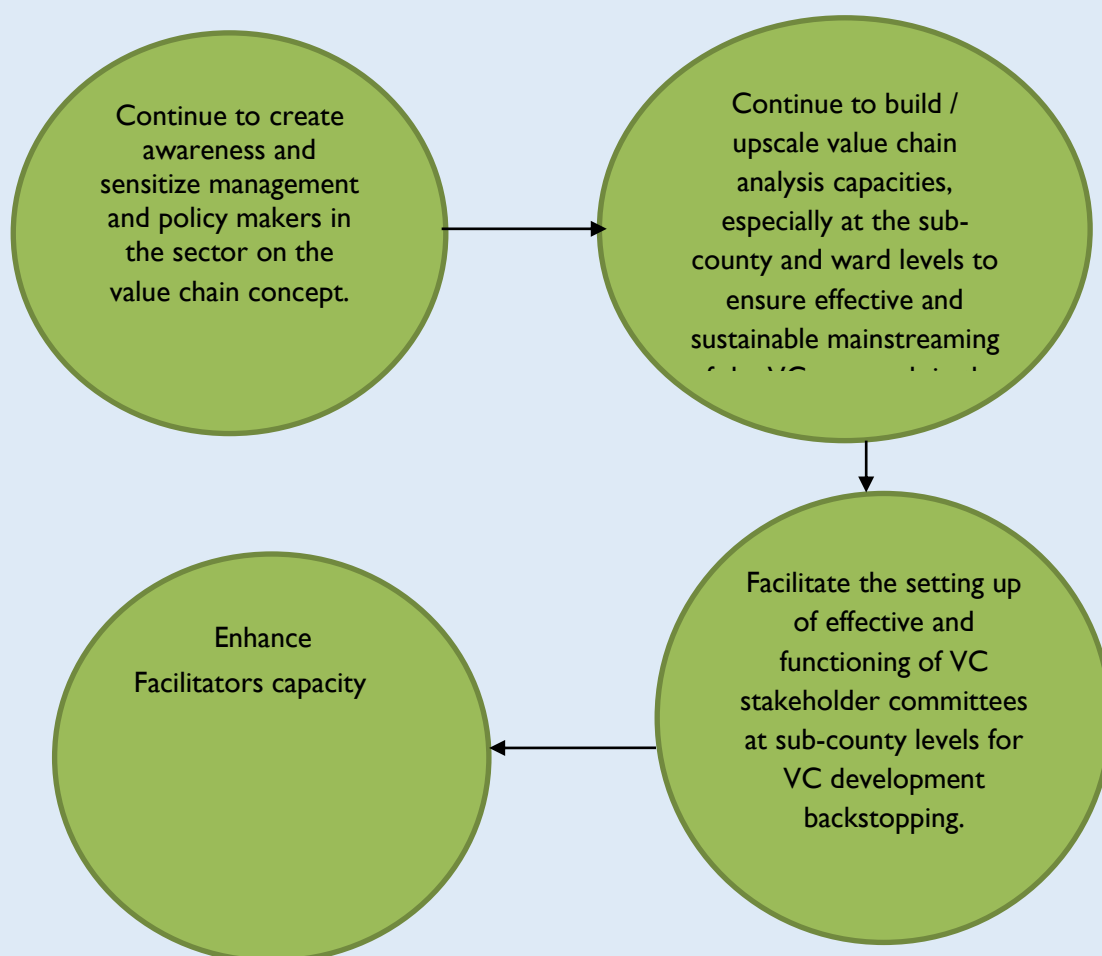
Fishing activities

The department of agriculture has promoted fish farming in the County through the Economic Stimulus Programme (ESP). The county operates several fish ponds and hatcheries. The main types of fish produced are tilapia, cat fish and mud fish. Apart from fish farming, communities residing close to dams and main rivers engage in fishing activities on subsistence basis. There is need to promote aqua-culture by training, establishing fish feed plants, rehabilitating and stocking existing dams.

Apiculture (Bee keeping)

Bee keeping is one of the agricultural activities in Bungoma county though on a small scale in sub-counties such as Mt. Elgon, Sirisia and Bumula. Apart from being a low cost initiative, apiculture is one of the answers to diversifying and modernizing agriculture.

Value addition and efficient marketing determine the success of most of the production-oriented development programme. In the medium term, the county government will bring on board all stakeholders engaged in the production system on a common platform to contribute their best, while ensuring fair deal and transparency. The value chain will include all the input suppliers, technology delivering agencies, scientists indirectly engaged in developing appropriate technologies and extension officers who are involved in capacity building and providing various services to farmers. Efficient linkages of various stakeholders will in turn improve production, price realization and profitability. As a county, continuous policy interventions will be made during the plan period in the areas mentioned in the flow chart herein;



1.3.14 Mineral Resources

Mineral potential

The County has mining potentials in the following areas; sand harvesting, murram/gravel, quarrying for ballast, stones and clay. In the medium term, the county will conduct an extensive mineral survey to ascertain the available quantities for purposes of extraction. Appropriate policies and legislations will be enacted to propel the sector in a more structured manner for the benefit of all players.

Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)

The on-going mining activities in the County include; sand harvesting, brick making and quarrying. Sand harvesting is common a long river banks within the county and areas with sandy soils such as Malakisi and Sirisia.

1.3.15 Tourism and Wildlife

In modern times, tourist attractions go beyond the conventional features (i.e. natural and physical features) to include man-made features such as resorts, monuments, museums, town/city landmarks, culture, artifacts, shrines, historical sites, drama, songs and dance.

Main tourist attractions and activities

The County has various tourist attraction sites such as; scenic hills (Chetambe , Sang'alo and Kabuchai) and perennial rivers(Nzoia, Sosio, Kibisi, Kuywa, Lwakhakha, Malakisi, Sio and Khalaba). Other attractions include: cultural sites (Sikele Sia Mulia and Mwibale wa Mwanja); fauna and flora and Waterfalls that include, Nabuyole in Webuye and Teremi in Mt Elgon. The man-made attractions (dams, Sang'alo cultural centre, dini ya musambwa headquarters at Maeni, and *Mfunje-ropes Bridge* in Webuye) are sites to behold. Eco-tourism and cultural heritage tourism (circumcision ceremonies, songs and dances) form part of the rich industry.

Classified hotels

The county has a number of classified hotels and restaurants that makes up the hospitality industry. However, demand for modern hotels and restaurants surpass the supply. There is need to create conducive policy environment to motivate private investment in this industry by way of increasing conference facilities and bed capacity. There is Concerted efforts will be made in collaboration with the private sector to intensify eco- tourism as well as explore the new concepts of home stay and sports tourism, especially in Mt. Elgon region.

Main Wildlife

The main wildlife found within the county include; Elephants, Buffalo and Gazelles. In the plan period, capacity building initiatives on human-wildlife conflict will be enhanced to safeguard the wildlife.

Wildlife Conservation Areas

Mt. Elgon forest reserve has a wide range of wild animals (antelopes, monkeys, snakes, guinea fowl, quail birds, rabbits, insects and hares, rare birds) and tree species. The habitat for these species will always be safeguarded through stakeholder engagements so as to secure sustainability of the ecosystems.

Innovative tourist attractions

There is need to exploit the existing potential in the tourism sector as well as establish special tourist zones in all the sub-counties. The county in partnership with the private sector will focus on the development of business tourism, cable cars between high hills; mountaineering tracks; nature trails in Mt Elgon Forest Reserve; sporting car tracks; ecological resorts; artificial lakes, dams and water falls; bird and animal watching platforms; bicycle riding tracks; marathon tracks; chicken and bull fighting shows and sites for video shooting.

1.3.16 Industry and Trade

Markets

Bungoma County has 350 market centres of different sizes spread all over the county. The development of the market infrastructure in these centres will be given priority in the plan period.

Industrial parks

The county will establish an industrial park in collaboration with the national government along the northern corridor within the plan period. The huge investment opportunities within this park will address the high unemployment rate among the youthful population that the county has.

Types and number of businesses

The county government will continue improving the business environment for investments. To this end, the County has more than 10,000 licenced businesses in operation and it is envisaged that the number will double by the end of the plan period. The business type and their numbers are as given in Table 10.

Table 10: Types and Number of businesses

Business Type	Number of businesses
Supermarkets, Wholesale and large trader shops	428
Retail shops	4,721
Professional services	341
Entertainment	457
Hospitality services	1,287
Educational facilities	311
Financial services	1,225
Building and construction	687
Transport companies	13
Informal businesses	1,203
Total	10,673

Source: Bungoma Revenue Directorate, 2017

Major industries

The main factories and industries in the County include; Nzoia Sugar Company, Rai paper, Malakisi Tobacco Leaf Centre, Webuye Heavy Chemicals Industry, Kitinda Dairy, Musese and Chesikaki coffee factories. They rely on raw materials produced locally. Efforts will be made to sustain production of raw materials to enable industries operate optimally. Malakisi ginnery will be revived to cater for the cotton farming communities to improve their livelihoods.

Some of the resources which can support the industrial sector in the County include; human resource, fertile land, rivers, forests, sun light, wind, conducive weather, rainfall, biomass, sand, rocks, dams, fish ponds, livestock, mountains and hills, energy, fair road and communication network. The focus of the county will be to promote agri-business and value addition with emphasis on establishing the Chwele agribusiness zone

Micro, Small and Medium enterprise (MSME)

The Micro, Small and Medium Enterprises (MSMEs) are considered as sources of employment generation, economic growth, and social transformation. A significant proportion of the MSMEs are formal, while majority fall within the informal economy based on their size, location, ownership, status of formality and economic activity. The sub-sector produces a significant share of total value added, and provides a large segment of the poor and middle-income populations with affordable goods and services. The county will provide an improved business environment for the sector to thrive.

1.3.17 Financial services

The County has an increasing number of financial institutions, namely, Kenya Commercial Bank (KCB), Equity, Family, Cooperative, National, Diamond, Bank of Africa and Barclays bank. It is also served by various micro-finance institutions such as Sidian bank, Kenya Women Finance Trust (KWFT), and Faulu. Insurance services in the county include Geminia, NHIF, British American Insurance, Pan African Insurance, Blue Shield, African Merchants Assurance Company (AMACO) and Cooperative Insurance Company of Kenya. The county government will develop initiatives geared towards financial inclusivity through collaborations from the existing partners.

1.3.18 Forestry, Agro Forestry and Value addition

Farmers' decisions about tree growing are influenced by the advantages to be obtained from them. Important products obtained include fruit, timber, fuel, medicine and fodder for home consumption and for sale. A shortage of local forest resources is often the catalyst of spontaneous expansion of smallholder agroforestry systems.

Main Forest types and size of forests (Gazetted and Un-gazetted forests)

The County has one gazetted forest reserve in Mt Elgon covering an area of 618.2 km². Other small scale forests and woodlands are owned by individuals and institutions such as Webuye Pan Paper Mills. However, the County has several hill tops and high grounds such as Sang'alo, Chetambe, Kabuchai etc. which can be put under forests. These sites should be gazetted and protected to facilitate a forestation programmes.

Main Forest products

Forests continue to provide essential goods and services such as timber, poles, fuel-wood, food, medicines, fodder, fruits and herbs and other non-wood forest products. To diversify rural incomes through forestry, the county will promote farm forestry, promote forestry research, involve the community and private sector in the management of industrial plantations and in forest management and conservation.

Agro-forestry

Agroforestry is the combination of agriculture and forestry to create an integrated and sustainable land use systems which take advantage of the interactive benefits from integrating trees and shrubs with crops and/or livestock. This practice improves biodiversity while sustaining land resources for generations to come. The potential benefits from properly designed and managed agroforestry practices include; increased crop production and economic gain, soil conservation and improved soil quality, sequestration of atmospheric carbon and increased biodiversity.

The county agroforestry practices include; fruit tree gardens/orchards, home gardens, woodlots, apiary (apiculture) and Agrosilvofishery (aqua forestry). For environmental sustainability, home gardens, woodlots, trees on cropland and terrace stabilization/contour hedges, trees on hillsides and windbreaks and shelterbelts technologies are good options

Value chain development of forestry products

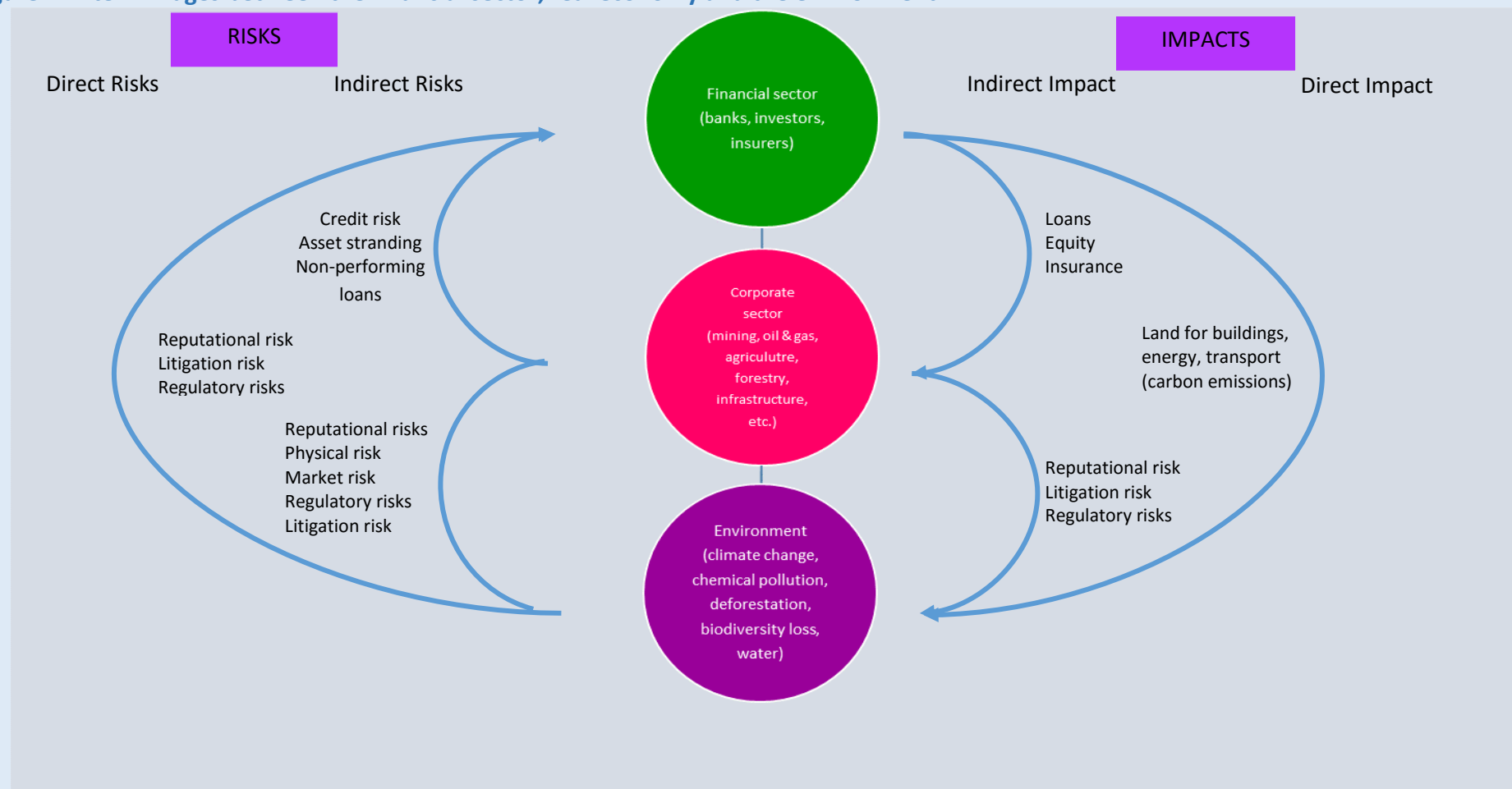
In terms of markets: pulpwood, ecotourism, medicinal plants and fair trade are good opportunities for small and medium forest enterprises. In terms of value added: processing, transportation and marketing may be controlled by small and medium forest enterprises through appropriate advice and training. Small improvements in drying, storing, grading, processing, packaging, branding, and negotiating can greatly improve profitability. Often it will be better for small farmers and communities to partner with people with experience in these areas while the county should formulate measures to direct the value chain towards trickling down the benefits to the poor.

1.3.19 Environment and Climate Change

Major degraded areas

Degraded environments erode the ability of communities to produce and maintain the same level of environmental resources and functions. The major degraded areas include; Mount Elgon, Hilltops; chetambe hills and sang'alo hills and Riparian areas along Rivers Nzoia, Malakisi Kuywa, Sio and khalaba.

Figure 1: inter-linkages between the financial sector, real economy and the environment



Major contributions to environmental degradation

Over the years, human activities have disrupted the ecosystem affects water bodies, soil, air, plants, wildlife and aquatic life. The global contributors to environmental degradation include; Air pollution due to drilling, blasting, mine haulage, bush burning, waste heaps and transportation by road; Water pollution due to oil spillage; Soil erosion, soil modification; Noise and vibration problem in the mine and destruction of aesthetics through indiscriminate waste disposal

Environmental hotspots

There is a linkage between environment, land use patterns, poverty and climate change. The main environmental hotspots in the county include; Mount Elgon forest, Chetambe hills, Sang'alo hills, Riparian areas, food basket zones in Tongaren, schools and institutional spaces and Quarrying areas.

Solid waste management facilities

The County dumpsite at Mwanda in Bumula sub-county is operational. However it needs fencing and sanitization for it to offer quality service. There is need to explore recycling opportunities and other waste management practices as indicated in table 11.

Table 11: Hierachy of waste

WASTE HIERARCHY	
Cleaner Production	• Prevention and Minimization
Collection and Transport	• Recovery and Re-use
Recycling	• Re-use, Recovery and Composting
Treatment	• Physical, Chemical, Biological and Destruction
Disposal	• Landfill

Invasive species and impacts on health

An invasive species can be any kind of living organism- an amphibian, plant, insect, fish, fungus, bacteria, or even an organism's seeds or eggs that is not native to an ecosystem and which causes harm. They can harm the environment, the economy or even human health. A key factor that makes many species invasive is a lack of predators in the new environment. The direct threats of invasive species include; Preying on native species, Out- competing native species for food or other resources, Causing or carrying disease and Preventing native species from reproducing or killing their young.

Indirectly, invasive species can change food webs, decrease biodiversity and alter ecosystem conditions. The county has experienced among others; fall army worms and Doddler plant.

To curb the spread of invasive species the county undertakes to; Plant native plants and remove any invasive plants in your garden', support communities to Learn more about invasive species and how to avoid spreading them; regular cleaning/sterilizing equipment used outdoors to remove insects and plant parts that may spread invasive species to new places.

Loss of biodiversity

Protection of biodiversity is important because it provides us with ecosystem services - that is food, fresh air, clean water, insects that pollinate our crops, medicines and addresses climate change. It is known that a green and healthy environment is good for our own personal

wellbeing, both physically and mentally. To address bio-diversity, the county shall pursue the following objectives;

- To halt the loss of biodiversity and reverse previous losses through targeted action for species and habitat enhancement.
- To ensure the consideration of biodiversity both in policy and practice across the Countys' programmes.
- To increase understanding and enjoyment of biodiversity and to engage more people in its conservation and enhancement.
- Support development schemes that contribute to local biodiversity.

In the medium term, the county shall employ measures such as;

- Identification of biodiversity hotspots as primary targets for conservation.
- Habitat and ecosystem restoration by setting aside various kinds of habitats as conservation reserves, parks and wildlife refuges.
- Utilization of managed forests.
- Integrate conservation and development projects.
- Train, fund and give authority to conservation professionals.

High spatial and temporal variability of rainfall

The County experiences a bimodal rain pattern, the long- March to July and short rains-August to October. The annual rainfall in the County ranges from 400mm (lowest) to 1,800mm (highest). The annual temperature in the County vary between 0°C and 32°C due to different levels of attitude, with the highest peak of Mt. Elgon recording slightly less than 0°C. The average wind speed is 6.1 km/hr.

Climate related disasters such as drought, floods and landslides

Bungoma county is prone to climate related disasters such as floods, landslides, heavy storms and lightening. Their effects include; destruction of houses, schools, bridges, roads, animals, loss of lives and crops. To mitigate these disasters, a disaster management policy was prepared an operationalized. The policy seeks to mainstream disaster risk management in the county by providing policy actions on drought, food insecurity, floods, landslides and mudslides, heavy storms and lightening among other disasters that the county is prone to.

Deforestation due to pressure of increased population on biomass, fuels and other land use practices

The high population pressure in the County has led to encroachment on wetlands, riverbanks and protected forests for farming and settlement purposes. This has led to poor quality and quantity of water resources, increased intensity of flash floods, river bank erosion and sedimentation which is a major cause of eutrophication. This has led to reduced aquatic and terrestrial species. Wetlands are an important resource, hence need to be protected and conserved.

Conflict resulting from shared resources

The county has had limited conflicts from water resources shared between Mt.Elgon and communities living on the lower western slopes. The solution to this has been and will be to ensure that the communities in source areas of water projects also benefit thus ensuring win win scenario.

1.3.20 Water and Sanitation

Water resources

Access to safe drinking water is a basic necessity for human wellbeing. Countrywide, slightly more than half (56%) of all households have access to a safe source of drinking water, majority being in urban centres.

Water supply schemes

There are four urban and six rural water supply schemes in the County. Urban schemes are mainly piped and are operated by Lake Victoria North Water Services Board through the water service provider - Nzoia Water and Sanitation Company. Rural water schemes are operated by the County Water Department through its field water officers. The County should undertake a comprehensive survey of installed capacity, water demand and connectivity in terms of functionality and coverage of the supply.

Water sources (distance to the nearest water points by Sub county)

According to MIC, 2015, 87 percent of the population in the county uses an improved source of drinking water – 96 percent in urban areas and 79 percent in rural areas. The average distance to the nearest water source is 0.2km down from 1.5 km in the year 2013 in rural areas and 0.2km down from 0.5 km in 2013 in urban areas. Most households in rural areas depend on individual piped, roof catchment and communal water points such as boreholes, springs and wells.

Water management

Water resource management involves planning, developing, distributing and managing the optimum use of water resources. Sustainable management of our water resources is key to overall wellbeing of the people.

Water

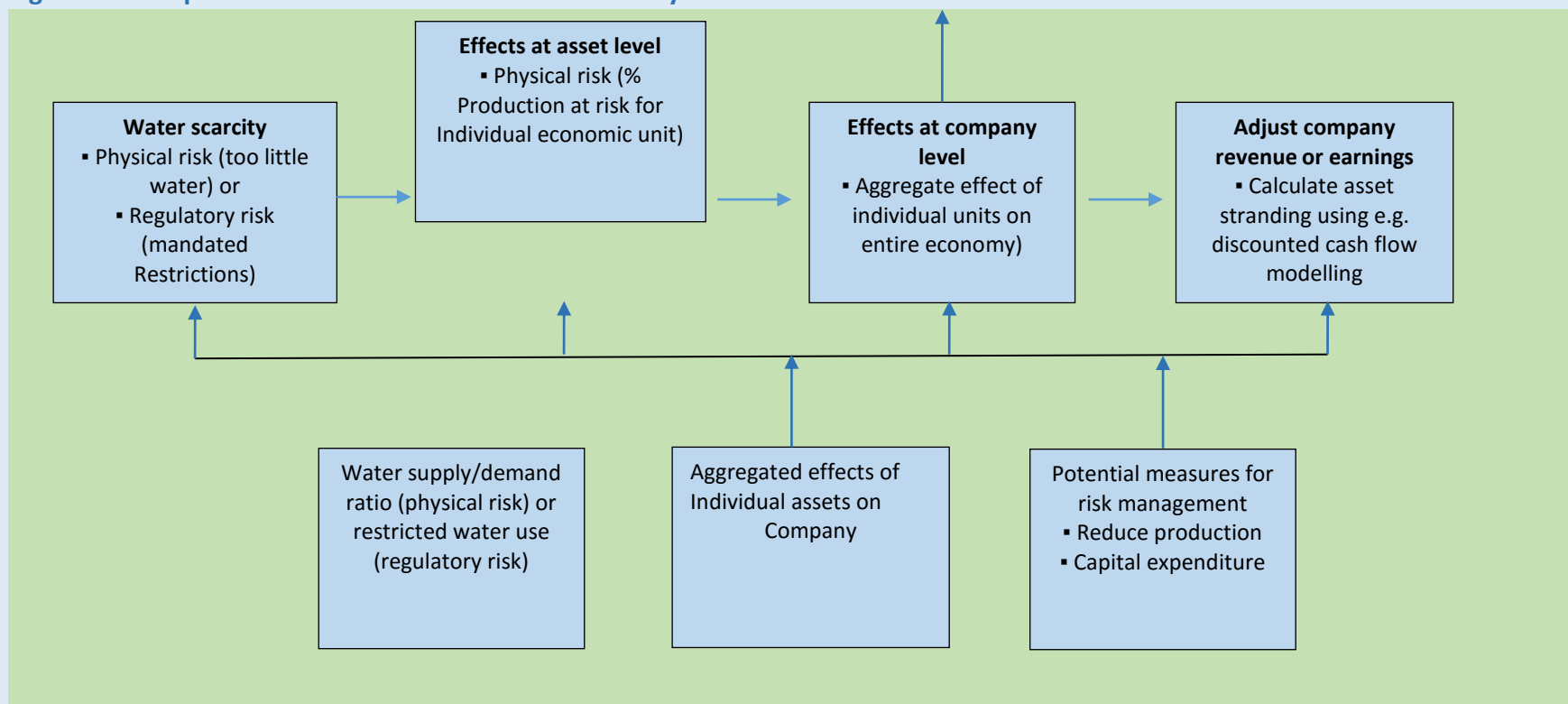
To progressively attain the human right to water, the county will increase investments in rehabilitation, expansion and construction of gravity piped schemes to cater for the needs of our expanding population. Emphasis will be put on;

- Water storage/ harvesting and management.
- Urban water supply (Coverage and functionality).
- Rural water supply (Coverage and functionality).
- Integrated waste management

Sanitation

In Bungoma County, Sixty-seven percent of the population have improved sanitation facilities. This percentage is 79 in urban areas and 57 percent in rural areas. Overall, half of the population use an improved sanitation facility that is not shared. Improved sanitation can reduce diarrheal disease by more than a third, and can significantly lessen the adverse health impacts of other disorders responsible for death and disease among millions of children in developing countries.

Figure 2: Example of risks associated with water scarcity



During the plan period, the County Government of Bungoma will comply with the National Waste Management Bill, 2017 whose key objectives are;

- To promote waste as an income generating venture by re-using, recycling or composting waste materials into useful products or sources of energy.
- To improve the health of all Kenyans by ensuring a clean and healthy environment.
- To reduce air pollution and water contamination.
- To prevent ecological degradation.
- To promote and ensure the effective delivery of waste services.
- To create an enabling environment for green economy jobs in the waste management industry for youth, women and persons with disability.
- To improve conditions and health of waste pickers, sorters and handlers.
- To promote waste segregation at source.
- To establish environmentally sound infrastructure and systems for waste management.

1.3.21 Health Access and Nutrition

A country's health status is an important indicator of the level of development. To be truly effective, we need functional health systems at a local level that are built upon the foundations of access, quality, prevention and early intervention.

Health Access

According to DHIS 2016, the County has a total of 184 health facilities: 17 hospitals, 14 Health Centres, 102 dispensaries, 20 FBO facilities and 52 private clinics as indicated in table 12.

Table 12: Health Access

	Distribution of Functional Health Facilities					
Sub-county	County Hospitals	Sub county Hospitals	Health centres	Dispensaries	Private Clinics	Total
Bumula	1	0	1	11	0	13
Kabuchai	1	0	3	10	3	17
Kanduyi	1	4	1	6	29	41
Kimilili	1	1	1	10	3	16
Cheptais	1	0	1	11	4	17
Mt. Elgon	1	0	1	10	1	13
Sirisia	1	0	1	10	1	13
Tongaren	1	0	2	14	4	21
Webuye East	1	0	1	7	9	18
Webuye West	2	0	2	12	1	17
Total	11	5	14	102	52	184

GOK Master Facility listing, 2017 gives the county statistics as follows; Bed occupancy within hospitals ranges between 60% and 92% with Webuye East registering the lowest occupancy at 60%. Kanduyi Sub-county hosts the county level IV hospital located in Bungoma Town. In this regard, the demand for inpatient services outweighs the bed capacity resulting in 115% bed occupancy. There is need to expand the bed capacity in the county health system using data in table 13 as baseline.

Table 13: Bed Capacity

	Sub-County	Bed Capacity			
		Beds	Baby Cots	Total	% Bed Occupancy
<u>1</u>	Bumula	98	5	103	70%
<u>2</u>	Cheptais	61	0	61	92%
<u>3</u>	Kimilili	202	0	202	76%
<u>4</u>	Kanduyi	472	9	474	115%
<u>5</u>	Kabuchai	142	2	144	60%
<u>6</u>	Mt. Elgon	75	0	75	95%
<u>7</u>	Sirisia	107	13	120	96%
<u>8</u>	Tongaren	52	0	52	96%
<u>9</u>	Webuye East	75	0	75	60%
<u>10</u>	Webuye West	222	24	246	90%
	Total	1506	50	1556	69.4%(average)

Morbidity

The top 5 diseases in the county for the financial year 2016/17 as per the DHIS, 2017 are: Malaria, Anaemia, Pneumonia, Diarrhoea and Peptic Ulcers.

Nutritional status

According to KDHS 2014, Children under 5 years who are stunted (moderate or severe) (%) stand at 24% against the national 26%. Children under 5 years who are wasted (moderate or severe) (%) take up 2% against the national 4%, Children under 5 years who are underweight (%) stand at 9% against 11% at the national level. Children under 5 years who are overweight or obese (%) 3% while those at the national stand at 4%.

Immunization coverage

WHO Recommended Routine Immunizations against tuberculosis, diphtheria, pertussis, tetanus, polio, measles, hepatitis B, haemophilus influenzae type b, pneumonia/meningitis, rotavirus, and rubella. In Bungoma County, the percentage of children 12-23 months of age who had been fully vaccinated by their first birthday was low at only 56 percent. The proportion of children fully vaccinated by 12 months of age was lower for children age 24-35 months (30 percent).

Overall, 64 percent of children age 12-23 months are fully immunized against vaccine preventable childhood diseases. The percentage of children fully vaccinated is higher for rural areas (71 percent) than for urban areas (59 percent). Children whose mothers had secondary or higher education had higher vaccination rates than those whose mothers had primary education.

According to KDHS 2014, Children 12–23 months fully vaccinated stand at 73% against the national percentage of 68.

Table 14: Full Immunization Coverage Rate

	2013		2014		2015		2016	
	Number	%	Number	%	Number	%	Number	%
Kenya	1,003,358	76	1,128,811	74.0	1,113,188	73.3	1,103,608	76.0
Bungoma	40,314	60.5	46,262	76.0	44,131	71.3	39,143	70.0

Source: Economic Survey, 2017.

Maternal health care

WHO recommends a minimum of four antenatal visits. In Bungoma County, almost nine in ten mothers received ANC more than once and half of the mothers received ANC at least four times. The percentage of women from urban areas (56 percent) who received ANC four or more times was higher than those from rural areas (46 percent). In the same reporting period, 50 percent of births occurring in the two years preceding the MICS were delivered by skilled personnel. In urban areas, 63 percent of women were delivered by any skilled attendant while 41 percent in rural areas were delivered by any skilled personnel.

Safe motherhood programmes put emphasis on all women and newborns receiving a health check within two days of delivery. Overall, 60 percent of newborns received a health check following birth while in a health facility or at home. However, the proportion of urban mothers receiving a health check, both following birth (62 percent) and in total including post-natal health checks (63 percent), was higher than that of their rural counterparts (56 percent and 58 percent, respectively). Post-natal health check for the mother was also higher for deliveries that happened in a health facility (87 percent) compared to those delivered at home (39 percent).

Access to family planning services/Contraceptive prevalence

Appropriate family planning is important to the health of women and children by: 1) preventing pregnancies that are too early or too late; 2) extending the period between births; and 3) limiting the total number of children. Contraception by women currently married or in union is 54 percent (MIC). A similar proportion of married women use a contraception method in urban and rural areas (54 and 55 percent, respectively). Half of the women age 20-24 years currently married or in union use a method of contraception, while the use among older women is over 60 percent for those between age 25 and 34 years, declining thereafter. (MIC).

Bungoma County Health Priorities

The county health priorities for the medium term would entail measures to promote health and wellbeing across all population age groups with focus on starting well, living well and ageing well as indicated in figure 3.

Figure 3: Bungoma Health Priority Matrix



Start well

Target Group:

Children aged 0-5 and their families living in deprived areas of the Bungoma.

Key Objective:

To give young children the best start in life through safe and supportive environments

Key Issues:

Unintentional injury and minor illness, breast-feeding prevalence, responsive parenting, aspirational parenting, emotional wellbeing, and low birth weight babies.

Live well

Target Group:

Adults and families with sedentary lifestyles, unemployed adults, and lone parents.

Key Objective:

To improve health and wellbeing through reducing sedentary behaviour and improving accessibility and knowledge of healthy balanced diets.

Key Issues:

Sedentary behaviour and inactive adults, poor knowledge of healthy balanced meals, food poverty, access to healthy food choices, emotional wellbeing and low level mental ill health

Age well

Target Group:

Isolated older adults aged 65+

Key Objective:

To support older people remain healthy and independent through identification of those at risk of emergency admissions, and through improved communication pathways and collaborative working

Key Issues:

Falls prevention, choice and control at end of life, isolation, loneliness, low level mental ill health

In order to address the primary causes of poor health and wellbeing this Strategy will take a 'person centred' approach, focusing on improving overall 'wellbeing'. It will work in a holistic way to identify root cause and address unhealthy behaviours by addressing a range of factors and empowering individuals and communities to engage with service providers and take control of their own health and living environments. Key public health issues such as smoking, alcohol consumption and worklessness will be addressed through this approach as factors affecting a person's ability to improve their wellbeing.

Mental Health affects everyone at all stages of life as shown in Figure 4, yet there is still a lack of understanding and stigma associated with it.

Figure 4: Mental Health across the Life Stages



Maternal mental health, postnatal care, and effective parenting are key to promoting the positive development of children and lay the foundations for their future, particularly because half of life time mental health problems have already developed by the age of 14 years.

Physical activity, social interaction, leisure, involvement and awareness all contribute to a wider sense of wellbeing and belonging. The '5 ways to mental wellbeing' provide an evidence based framework for developing mental wellbeing within communities:

- Connect
- Be active
- Take notice
- Keep learning
- Give

As people live longer, problems associated with ageing; social isolation, physical health problems, grief and loss and increasingly the need for care and support lead to the increasing likelihood of mental health problems; especially depression. These can lead to poor diet, confusion, falls, and increased dependence on care services.

In the medium term, the county health systems will be strengthened in terms of capacity to offer health services, readiness and availability of essential health services/products through;

- Construction of Bungoma County Teaching and Referral hospital
- Resourcing, equipping and expanding health facilities
- Providing Health insurance to vulnerable groups
- Implementing a county health and wellbeing strategy
- Supporting private health care providers
- Supporting health regulation, safety and quality
- Providing ageing and aged care, and acute health care services
- Prompt biochemistry and emergency response

1.3.22 Education, Skills, Literacy and Infrastructure

Pre- School Education

ECDE Centers and Average School Size								
Schools			Enrollment			Average school size		
Public	Private	Total	Public	Private	Total	Public	Private	Total
834	458	1,292	110,335	25,114	135,449	132	55	105
ECDE Enrollment and Enrollment rates								
Enrollment by gender			Gross Enrollment Rate(GER)			Net Enrollment Rate(NER)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
63,280	72,169	135,449	77.7%	87.9%	82.8%	72.7%	82.4%	77.6%
ECDE Pupil Teacher Ratios								
Enrollment			Teachers			PTR		
Public	Private	Total	Public	Private	Total	Public	Private	Total
110335	25,114	135,449	3,290	1,316	4,606	33.5	19.1	26.3

Primary Education

Primary Schools and Average School Size									
	Schools			Enrollment			Average School Size		
	Public	Private	Total	Public	Private	Total	Public	Private	Total
Bungoma	730	230	961	480088	39274	519362	657	171	541
Number of Schools by Accommodation Category									
COUNTY	Public			Private			Total		
	Day	Boarding	Day and boarding	Day	Boarding	Day and boarding	Day	Boarding	Day and boarding
Bungoma	685	12	26	167	4	35	852	16	61
Number of Schools by Gender									
	Public			Private			Total		
	Boys	Girls	Mixed	Boys	Girls	Mixed	Boys	Girls	Mixed
Bungoma	4	5	714	1	0	205	5	5	919
Primary Enrollment and Enrollment Rates									
	Enrollment			GER			NER		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Totals
Bungoma	257850	216512	519362	116.9%	117.6%	117.2%	96.0%	95.2%	95.6%
OVCS, Special needs and pupils no desk, Primary									
	Urban/Semi-Urban			Rural			Total		
	Streams	Overload Desk	OVCS/S Needs	Streams	Overload Desk	OVCS/S Needs	Streams	Overload Desks	OVCS/S Needs
Bungoma	1156	4819	6224	11731	80098	71770	12887	84917	77994
Primary Pupil-Teacher Ratio by School Status									
	Public			Private			Total primary		
	TSC			Total public			Total		
Bungoma	57.7			48.4			18.2		
							43.0		
Public Primary Schools Text Book Ratios									
	English		Kiswahili	Maths		Science	Social studies		
Bungoma	2.2		2.4	2.4		3.4	3.3		
Private Primary Schools Text Books Ratios									
	English		Kiswahili	Maths		Science	Social studies		
Bungoma	3.4		3.4	3.5		4.8	4.7		
Primary Classrooms									
	Public			Private			Total		
	Permanent classrooms	Temporary classrooms	Average Class size	Permanent classrooms	Temporary classrooms	Average classrooms	Permanent classrooms	Temporary classrooms	Average classrooms
Bungoma	6725	1912	56	1209	782	20	7934	2694	49
Primary Pupil toilet									
	Public				Private				
	Male	PToR	Female	PToR	Male	PToR	Female	PToR	
Bungoma	4571	52	5429	45	859	23	903	22	

Non formal Education

Youth polytechnics

The KNBS 2014 Basic Education Statistical Year Book provides information on Youth Polytechnics in the county as detailed in table 15.

Table 15: Youth Polytechnics

Sno	Item	Public	Private	Total
1.	Number of facilities	90	0	90
2.	Trainee enrolment	6081	0	6081
3.	Instructors	391	0	391
4.	Trainee: Teacher ratio	1:16	0	1:16

Secondary Schools by School Status and Average Schools Size									
COUNTY	Schools			Enrollment			Average school size		
	public	Private	Total	Public	Private	Total	Public	Private	Total
Bungoma	293	13	306	103364	1622	104986	352	126	343
Number of Schools by Accommodation Status									
COUNTY	Public			Private			Total		
	Day	Boarding	Day & Boarding	Day	Boarding	Day & Boarding	Day	Boarding	Day & Boarding
Bungoma	52	149	91	2	3	7	54	152	98
Number of Schools by Gender									
COUNTY	Public			private			Total		
	Boys	Girls	Mixed	Boys	Girls	Mixed	Boys	Girls	Mixed
Bungoma	32	47	213	0	2	10	32	49	223
Secondary Enrollment and Enrollment rates									
COUNTY	Enrollment			Gross Enrollment Rate(GER)			Net Enrollment Rate(NER)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Bungoma	56662	48324	104986	71.9%	60.8%	66.3%	58.2%	50.0%	54.1%
OVCs, Special needs and pupils no desk, Secondary									
COUNTY	Private			Public			Total		
	OVCs	Special Needs	Desk Overload	OVCs	Special Needs	Desk overload	OVCs	Desk Overload	Special Overload
Bungoma	572	95	183	11211	733	3880	11783	828	4063
Secondary Enrollment by School Status									
COUNTY	Public			Private			Total		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Bungoma	55974	47390	103364	688	934	1622	1%	2%	2%
Total Secondary Enrolment by Residence									
COUNTY	Urban/Semi-Urban			Rural			Total		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Bungoma	8,953	8,162	17,115	47,178	39,711	86,889	56,131	47,873	104,004
Total Secondary Enrolment by Class									
COUNTY	Boys				Girls				
	Form 1	Form 2	Form 3	Form 4	Form 1	Form 2	Form 3	Form 4	
Bungoma	15,895	15,559	14,082	11,126	14,954	13,315	11,707	8,348	
Table 2.19: Teacher by Status									
COUNTY	Public			Private			Total		
	TSC	SMC	Total	TSC	Private	Total	TSC	SMC/Private	Total
Bungoma	2,946	1,745	4,691	0	122	122	2,946	1,867	4,813
Secondary Pupil-Teacher Ratio by School Status									
COUNTY	Public			Private			Total		
	TSC			TSC + BoM Teachers			Total		
Bungoma	35.1			22.0			13.3		

Adult and continuing Education

Adult education supports the county objective of providing access to quality education for all. It helps to expand opportunities for the adult population thereby contributing to improved productivity. From table – enrolment in adult education centres declined both at National level and in the county (from 8,376 in 2015 to 7,692 in 2016). The county therefore needs to refocus on measures to improve the learning and teaching environment in these centres to attract and retain adult learners.

Table 16: Adult Education Enrolment by Sex

	2015			2016		
	Male	Female	Total	Male	Female	Total
Kenya	102,076	204,152	306,228	85,575	186,194	271,769
Bungoma	3,189	5,187	8,376	3,049	4,643	7,692

Source: Economic Survey 2017

Technical, Vocational Education and Training

TVET institutions contribute to creation of socio- economic success by producing a skills intensive human resources.

Table 17: Public TVET Institutions 2015

Category	National	Bungoma
Youth Polytechnics	816	
Technical and Vocational Colleges	55	4
Kenya Technical Training College	1	0
National Polytechnics	2	0
Kenya Medical Training College		3
Total	874	

Source: Economic Survey 2016.

1.3.23 Sports, Culture and Creative Arts

The county has vibrant youthful population with energy and innovative minds that can exploit the potential offered in sports, culture and arts. In the medium term, the county shall realize this objective by investing in ICT hubs.

Museums, Heritage and Cultural sites

The county has a rich history and cultural heritage that can drive future tourism numbers and support local economies through establishment of a museum. The existing cultural sites in the county include; Tulumba Sudi Namachanja's mausoleum, Elija wa Nameme mausoleum, Sikele sia mulia footprints in Sanga'lo, county cultural centre at sang'alo, Webuye Cultural Centre and Lumboka fort.

Talent Academies

Kenya has one Youth Talent Academy at Moi International Sports centre Kasarani. The county through Private Public Partnership arrangement will strive to establish integrated talent academies, to offer soccer, volleyball, media and creative arts.

Sports facilities

The county has various sports facilities including; Masinde Muliro at Kanduyi, Namutala at Kimilili, Mayuba at Sirisia, Nalondo at Kabuchai, Rai paper at Webuye, Sudi at Nzoia and the high altitude centre at Mt. Elgon. In the medium term, the county shall initiate the expansion and modernization of Masinde Muliro stadium into a world class sports complex. Other sport s facilities will be upgraded in phases.

Libraries /information documentation centres/ citizens service centres

The county has Kimilili community library which is under Kenya Library Services as the only public library in operation. In the medium term, the county shall with national government to establish integrated information centres in the county.

1.3.24 Community Organizations/Non-State Actors

Cooperative Societies

The County has 180 producer cooperative societies and 120 Savings and Credit Co-operative Societies (SACCOs). The County should invest in capacity building of all cooperative societies to realize their potential.

Unions

Trade unions in the county include: Kenya National Union of Teachers (KNUT), Kenya Union of Post Primary Education Teachers (KUPPET), Kenya Medical Practitioners, Pharmacists and Dentists Union (KMPDU), Kenya National Union of Nurses (KNUN), Kenya Union of Domestic, Hotels, Educational Institutions, Hospitals and Allied Workers (KUDHEIHA), University Academic Staff Union (UASU), Union of Kenya Civil Servants (UKCS).

Public Benefits Organizations (PBOs)

All PBOs operating in the county are governed by the Public Benefits Organization Act, 2013 and they include;

- ❖ Community Based Organizatons
- ❖ Faith Based Organizations
- ❖ Women Groups

Organizations forming part of Bungoma civil society network include; Center For Human Rights, Jukwaa La Katiba, CJPC, Namoni Community Development Organization, Tichad/Soteni, Women Of Worship, Bgm Cty Albinism Network, Appropriate Re – Engineering, Bungoma Organization For Women Empowerment, Disability Network, Poor Bright Orphans Kenya, National Youth Council, , CFGG, Save The Children, Ace Africa, Socially Organized, Educative Team, Malakisi CIC, Grace Y. Group, KNUT, Rural Empowerment Development Organization Kenya, Bungoma Teenage Mothers ,Empowerment Organization, AGEFA, Vi-Agro Forestry, CDS, Torch Africa, ADS, Acord/Rw Peace Link, WKHRN, Creadis, AOET Kenya, Forward Kenya, COTU, Maendeleo Ya Wanawake, Rucebo, Keco-Casta, Creco Constitution and Reform Education Consortium, Chamber Of Commerce, People Against Corruption and NCCCK. These organizations along with others not mentioned work with communities to realize the objectives of the Act.

Development partners

Kenya has an expanding network of local, regional and global development partners that supplement the development efforts of the national and county governments. Bungoma county

receives resources in the form of technical know-how, human, money and equipment from its development partners who include:

- ❖ International cooperating partners (ICP); UNDP, World Bank, IMF, UNICEF, UNIDO, UNEP, DANIDA, UK-AID, US-AID, JICA, ADB, European Union, African Union, ECOWAS and EAST AFRICAN COMMUNITY.
- ❖ Community groups: Council of Elders, Farmer associations, Interest groups and individuals, Youth Groups, Women Groups, Water Resource User Associations, Water User Association, Environmentalists, Diaspora and Persons With Disability.
- ❖ Business Community: Industrial associations, Chamber of Commerce, Business associations and Jua Kali Associations.
- ❖ NGOs
- ❖ Academia
- ❖ Media
- ❖ Professional bodies; Association of Kenya Architects, Law Society of Kenya, ICPAK, Association of Surveyors of Kenya and Association of Kenya Engineers.
- ❖ Financial Institutions; Commercial Banks, Micro Finance Institutions, Agency Banking and Kenya Industrial Estates (K.I.E).
- ❖ Research Institutions; KEMRI, Kenya Forest Research Institute (KEFRI), I.C.I.P.E and Kenya Agricultural Research Institute.
- ❖ Regional Development Authorities; Lake Basin Development Authority, Kenya Water Towers, Kenya Water Services Trust Fund, WASREB and WARMA

1.3.25 Security, Law and Order

The county has insufficient security installations as detailed in tables 26 and 27. Joint efforts between National and the County government should be pursued to establish or upgrade existing security installations, with a special focus on infrastructure, personnel, transportation and modern equipment.

Types and Number of Courts

The county has one high court in Bungoma. There are magistrate courts in Bungoma, Webuye, Kimilili and Sirisia. The Kenyan judiciary has put in place mechanisms to promote alternative dispute resolution.

Prisons and Probation services

There is one male prison in Bungoma town. There is no female prison in the county. Female offenders/ inmates are incarcerated at Kakamega female prison.

Number of Public prosecution offices

The county has public prosecution offices at Bungoma, Webuye, Kimilili and Sirisia towns.

Community policing activities

The county has embraced and is implementing the Nyumba Kumi initiative as a community based security and safety practice. The success of this strategy depends on an elaborate network of informers, strong partnerships with security agencies, communication and transport equipment.

Immigration facilities

The county has a one stop immigration facility at Lwakhakha that handles cross-border human and trade traffick. The county immigration office located in Bungoma town supplements the services offered by the regional immigration offices in Kisumu and Nairobi. Currently in Kenya, we have the electronic passport (e-passport).

1.3.26 The Blue Economy

The blue economy has diverse components, including established traditional ocean industries such as fisheries, tourism, and maritime transport, but also new and emerging activities, such as offshore renewable energy, aquaculture, seabed extractive activities, and marine biotechnology and bio prospecting. A number of services provided by ocean ecosystems, and for which markets do not exist, also contribute significantly to economic and other human activity such as carbon sequestration, coastal protection, waste disposal and the existence of biodiversity. In order to qualify as components of a blue economy, as it is understood here, activities need to:

- provide social and economic benefits for current and future generations.
- restore, protect, and maintain the diversity, productivity, resilience, core functions, and intrinsic value of marine ecosystems.
- be based on clean technologies, renewable energy, and circular material flows that will reduce waste and promote recycling of materials.

Transition to Blue Economy

As a county, we can invest in training our human resources in blue economy related sectors such as fisheries, coastal and maritime tourism, marine bio-technology and bio-prospecting, extractive industries (non-living resources), desalination, maritime transport, ports and related services, shipping and ship building, waste disposal management. Supporting activities of the blue economy include; ecosystem-based management, carbon-sequestration (blue carbon) and prudent financial mechanisms.

The Digital/ Knowledge Economy

Future investments should emphasize knowledge based economy as a driver of economic transformation, as opposed to the old industrial sector based economies. Knowledge based economy is not resource intensive as indicated in table 18.

Table 18: Knowledge Based Economy

FEATURE	INDUSTRIAL ECONOMY	IDEA ECONOMY
Raw materials	Natural Resources, Labour: Capital	Ideas
Customer focus	Mass Production	Mass customization based on information technology and product design
Organization	Large Corporations, Economies of Scale	Entrepreneurs, Small Scale, Free Agents, Networks
Success factor	Labour; Quality; Low Cost Stability; Control	Talent Speed, Innovation Flexibility; Customization

A vibrant ideas/ knowledge economy can best be supported by sustained investments in information, communication and technology that supports innovations. Online trade of

goods/services commonly known as e-commerce e.g. music streaming is now a bigger driver of global growth than traditional products ie oil. The enablers of digital economy are:



- i. Quality of digital infrastructure.
- ii. The level of trust users have in such services.

The county can realise a digital economy through investing in digital literacy through government-led education campaigns, celebrities advocating use of digital services and trusted larger businesses taking services online or partnering with small tech start-ups.

2.0 Overview of the Chapter

The chapter provides a summary review of the implementation of the first CIDP (2013-2017), including global and national issues that may have or will influence future programme implementation and performance. The Chapter concludes with a discussion of major challenges, lessons learnt and recommendations that will inform programming for this plan.

2.1 Analysis of Global Scenario

Sustainable development goals

During the implementation of the first CIDP, the global community adopted the Sustainable Development Goals (SDGs). As a county, we shall seek to mainstream the SDGs in our development programming. The medium term, focus will be to achieve the SDGs for universal household access to drinking water and electricity.

Impact of Brexit

In 2016, Britain voted to leave the European Union, a scenario that is likely to impact Kenya's trade and financial interests. Bungoma county in conjunction with the national government should set in motion plans for Post-Brexit trade arrangements to avoid shocks to fresh produce exporters (coffee and tea) and likely fall in official development assistance. Britain is the second largest export market for Kenya's fresh produce. In addition, the EU development assistance to Kenya and by extension Bungoma county might fall because of Brexit. This plan takes cognisance of these developments and proposes measures to strengthen our fresh produce production systems as well as diversification of export markets in order to cushion our farmers from any negative impacts of Brexit.

2.2 Analysis of Local/ National scenario

Economic environment

During the first CIDP period 2013 – 2017, gross domestic products (GDP) averaged at xxx. The 2017 GDP is expected to grow at 5.5% down from an estimated 5.8% due to a combination of domestic and international constraints. Domestic constraints include the 2017 general elections, which might inept investments. International constraints include disruptive geopolitical events such as Brexit and nationalistic tendencies, including waves of migrations from volatile regions into the European Union (EU) and other areas deemed stable, which are likely to translate to reduce foreign investments to emerging economies.

According to the economic intelligence unit (EIU) of the world bank, Kenya's GDP growth will remain robust between 2017 to 2021 averaging a 5.8%. This will be due to sustained expansion in consumer services, urbanization, EAC integration, structural reforms and investment in Agriculture. This plan prioritizes investments that will tap into the GDP value and take advantage of expanding markets for the benefit of the local people.

Standard gauge railway (SGR)

During the period under review, the National Government embarked on the construction of the SGR, which by close of 2017 is operational between Nairobi and Mombasa. In the medium term the SGR will be extended to Kisumu and eventually to the border town of Malaba (Phase 2A Nairobi Naivasha, Phase 2B Naivasha to Kisumu, Phase 2C Kisumu – Malaba). The passage of

the SGR in the region will bring with it immense economic benefits including reduced journey times to destinations, reduced vehicle operating costs, direct employment to local workers, efficient cross border trade and reduced costs of roads maintenance. As a county, we need to develop an elaborate plan to leverage on the SGR benefits.

2.3 Analysis of Revenue Streams

The County Government of Bungoma in the last four years received a total allocation of Kenya shillings 40,855,350,331 composed of transfers from the central government as well as local revenue and AIA as indicated in table 19. Over the period, there has been a slight increase in the receipts with a percentage increase of 21%, 9.1%, 6.4% and 5.8% in 2014/15, 2015/16, 2016/17 and 2017/18 fy respectively.

Table 19: Revenue Streams

Revenue	Budget estimates for 2013-14	Budget estimates 2014-15	Budget estimates 2015-16	Budget estimates 2016-17	Budget estimates 2017-18
Transfers from Central Government	6,180,666,881	7,194,783,986	7,771,671,643	8,275,726,962	8,758,000,000
Actual Local Revenue And AIA Collected	182,633,025	504,623,642	630,988,486	661,588,149	694,667,557
Total Revenue	6,363,299,906	7,699,407,628	8,402,660,129	8,937,315,111	9,452,667,557

Source: Bungoma County Revenue Directorate, 2017

There was a remarkable increase in absorption rate after having realized a paltry 51% in 2013/14 FY as compared to 70% and 80% in FY 2014/15 and 2015/16 respectively. Table 20 highlights the sector specific expenditure analysis with indication on their performance.

Table 20: Expenditure Analysis by Sector/Subsector

No.	Description/ ministry/ Department	Amount budgeted in financial year 2013/14	Actual expenditure in fy 2013/14	Amount budgeted in financial year 2014/15	Actual amount expenditure in fy 2014/15	Amount budgeted in financial year 2015/16	Actual amount expenditure in fy 2015/16	Absorption rates fy 2013/14	Absorption rates fy 2014/15	Absorption rates fy 2015/16
1.	Agriculture, livestock, fisheries and co- op development	799,481,316	352,672,398	1,123,717,400	649,130,255	823,199,417	723,397,449	44%	58%	88%
2.	Tourism, Forestry, environment and natural resource	124,836,620	50,801,949	515,746,504	168,385,017	355,629,777	315,732,674	41%	33%	89%
3.	Roads and Public works	889,446,125	179,356,352	1,783,749,913	851,188,756	1,010,729,777	937,241,281	20%	48%	93%
4.	Education, Youth and Sports	567,420,724	291,481,643	1,056,335,684	559,585,310	770,588,974	604,269,883	51%	53%	78%
5.	Health	1,887,817,886	883,709,590	1,827,894,900	1,589,670,240	2,042,129,213	1,533,967,824	47%	87%	75%
6.	Trade, energy and industrialization	203,535,800	70,155,141	902,619,261	488,314,242	236,178,645	181,553,794	34%	54%	77%
7.	Gender, Culture	285,542,281	94,766,630	305,953,790	198,185,435	147,491,331	89,638,291	33%	65%	61%
8.	Land, Urban and Physical Planning	767,957,600	749,656,666	-	-	249,642,995	203,642,153	98%	0%	82%
9.	County Assembly	970,451,624	527,403,594	643,514,524	697,034,292	730,553,237	713,054,762	54%	108%	98%
10.	Housing and Sanitation	-	-	35,970,000	-	67,631,515	42,288,251	0%	0%	63%
11.	Finance and Planning	-	-	1,051,167,317	1,058,036,626	2,686,656,390	2,083,808,080	0%	101%	78%
12.	County Public Service	54,255,000	55,554,123	71,943,678	52,326,144	38,484,295	36,386,834	102%	73%	95%
13.	Governors	318,322,084	212,601,390	231,924,730	222,995,440	369,513,589	340,593,856	67%	96%	92%

No.	Description/ ministry/ Department	Amount budgeted in financial year 2013/14	Actual expenditure in fy 2013/14	Amount budgeted in financial year 2014/15	Actual amount expenditure in fy 2014/15	Amount budgeted in financial year 2015/16	Actual amount expenditure in fy 2015/16	Absorption rates fy 2013/14	Absorption rates fy 2014/15	Absorption rates fy 2015/16
14.	D/Governor's office	-	-	-	-	46,330,642	41,159,625	0%	0%	89%
15.	Public Administration	782,454,783	472,297,707	705,426,050	628,387,973	393,235,399	357,137,217	60%	89%	91%
16.	Sub County Administration	-	-	-	-	33,000,000	25,991,845	0%	0%	79%
17.	County Secretary	-	-	-	-	52,700,000	47,224,212	0%	0%	90%
	TOTALS	7,651,521,843	3,940,457,184	10,255,963,750	7,163,239,730	10,053,695,196	8,277,088,031	51%	70%	82%

2.4 Achievements

The realization of the goals set in the Bungoma County Integrated Development Plan 2013-2017 as envisioned by the citizenry was achieved despite the challenges encountered. The progress made and results attained have been captured sector wise as indicated in the foregoing analysis.

Table 21: Detailed achievement by department

Department	Achievements
Agriculture, Livestock, Fisheries, and Cooperative Development	• 5 policy guidelines formulated - Tractor Hire Services Guidelines, Grain Driers Regulations, Farm Input Support Policy, Livestock Production policy • Agriculture, Livestock, Irrigation, Fisheries, Veterinary and Cooperatives sector plans prepared. • Formulated - Mabanga Agricultural Training Centre bill and Crops Agriculture bill.
	• 7,414 MT(148,280 50kg bags) of fertilizer and 741.4MT (74,140 10kg packets) of hybrid maize seed issued to vulnerable farmers • Subsidized Fertilizer- 3,064 MT • 74,140 households benefited
	• Several Cattle Dips rehabilitated county wide
	• Rehabilitated Kimilili and Bungoma Slaughter houses. • Installed and upgraded cold chain systems.
	• 500,000 tea seedlings distributed to farmers.
	• Established coffee milling plants at Musese and Chesikaki
	• 459 bags of grain dried
	• Constructed Chwele Poultry Slaughter House
	• 45 AI Kits purchased and distributed per ward.
	• Milk coolers installed in Naitiri
	• Purchased and distributed 180 dairy goats across the county
	• 24 new cooperative societies registered
	• 7 dams (Kapkara , Brigedia , Namasanda, Namwela, Butonge, Muyayi , Magemo, Mbakalo) rehabilitated • Promoted of conservation agriculture
	• Purchased and distributed 139 greenhouses across the county to 139 youth and women groups.
	• 140 ha of land put under Irrigation (sitabicha, chepkuyi, chepkarai, kamusinga)
	• 502 dairy cows purchased and distributed • 1674 kg of grass purchased and distributed • 463 acres of pastures developed
	• 62,000 tissue banana seedlings procured and hardened at Mabanga ATC.
	• 500 bags of irish potato clean seed material distributed to 12 farmer groups.

Department	Achievements
	• 3 mobile soil testing laboratories procured. • 90 moisture metres procured and distributed to all 45 wards. • Oil palm processing plant procured and installed in Lwakhakha • 225 groups trained on tomato value chain, 225 in indigenous chicken and 135 groups in dairy value chain with support from Agriculture Sector Development Support Programme. • Crop Insurance programme piloted in Bumula, Webuye East and Kanduyi sub-counties. • 6 plant clinics undertaken with a 1000 farmers served.. • 3,500 farmers were issued with farm inputs for production of maize and beans in two sub counties Sirisia and Tongaren through Kenya Cereals Empowerment Programme
Education, Youth and Sports	• 142 ECD classrooms constructed • ECDE policy formulated. • Child Care Policy formulated. • 50 new VTCs constructed and equipped. • ICT integrated in several VTCs • 2,000 ECDE teachers recruited. • 365 instructors recruited • 84 youth groups funded through Bungoma county youth empowerment fund. • Constructed High Altitude Centre in Kaptama
Health	• Draft of Ambulance policy, Health Investment and strategic road map, Procurement policy and Health Act in place. • Absorbed 250 employees on Economic stimulus package program • Recruited 158 new staff • 13 Ambulances procured • Received Beyond Zero mobile clinic • Assorted Medical equipment purchased and installed. • Constructed 13 new dispensaries
Public Administration	• Developed and implemented a county performance management framework • Constructed 10 ward administration offices • Conducted civic education in all wards
Roads and Public Works	• Urban Roads 32.51 Km • Sub County Gravel Roads 2,842.24 Km • Sub County Tarmac Roads 119 Km • Ward Roads 596.7 Km • Bridges & Box Culverts 40 No • Routine maintenance and spot improvement undertaken
Trade, Lands, Urban	• 4151 weighing and measuring equipment's verified and stamped.

Department	Achievements
and Physical Planning, Energy and Industrialisation	• Drafted Weight and Measure policy. • Kshs. 2,965,983.30 collected in form of AIA, Kshs. 237,000 collected as fines. • 6,075 traders awarded loans. • Trade loan regulation drafted Trade licensing Bill drafted. • Established Bumula Business Incubation centre • Resource mapping done • Developed a policy framework on purchase of Dry Maize for Brigadier Maize Mill • County Investment policy developed • County Industrial policy drafted • Physical markets development and management policy developed • Creation of Producer Business Groups (PBGs), Undertaken as OVOP • Developed physical markets Development and Management policy • Constructed 30 modern market stalls • Renovated ESP and SHOMAP markets • 95 solar lights been installed in 20 markets • Installed High flood mast lights in 8 markets • Operationalized animal feed cottage industry at Lungayi • 369 National grid powered street lights installed • 210 Solar powered street lights installed • 2 Valuation rolls completed, Bungoma and Webuye • 15 Auction rings constructed • Prepared county spatial plan • 9 Integrated urban development plans developed (Bumula, Sirisia, Cheptais, Lwakhakha, Chwele, Tongaren, Makutano/Brigadier, Kimilili and Kapsokwony). • 95.35 acres of land purchased • 20 urban centres surveyed • 13,910 land title deeds issued • Constructed 49 boda boda sheds
Housing and Sanitation	• Renovated 48 county residential houses • Constructed public toilets in 21 markets
Tourism, Forestry, Environment, Water, and Natural Resources	• 555 water springs protected • 33 boreholes drilled • Dams rehabilitated • 117 roof catchment installed • 24 storage tanks constructed/installed • 14 water pipe schemes expanded • 38 water projects constructed • 5 water kiosks constructed

Department	Achievements
	• 21 shallow wells dug • Dumpsite established in Kanduyi • Waste bins installed in Chwele town. • Tourism products mapped • Constructed Mt. Elgon Park Entrance Gate and Offices at Kaberwa • 2 publicity jumbo charge events held
Gender and Culture	• Established Women Enterprise Fund with 495 women groups accessing credit • Established a Cash Transfer fund for vulnerable groups. • Constructed 2 Mausoleums for Sudi Namachanja and Elijah Wa Nameme • Enacted policies and regulations to govern its operations • Refurbished Sang'alo Cultural Centre. • Promoted music and cultural festivals within and outside the county. • 42 heroes recognized and awarded medals
Finance and Economic Planning	• Automation of Revenue Collection • 25% of development funds set aside for the Community Empowerment Fund • Prepared the first Bungoma CIDP 2013-2017
County Assembly	• 30 bills introduced •motions considered •statements considered •petitions considered • working policy documents on all county government sectors prepared by house committees • Renovated and refurbished the county assembly • constructed phase I of the multi-storey office block • Automated county assembly processes

2.5 Challenges

i. Inadequate and delayed Government funding to sectors

The current level of National government funding to the County Government is generally inadequate and slow leading to delay in implementation of projects in various county sectors.

ii. High poverty level

High poverty level poses a great challenge to the existing scarce resources, investment and sustainable production.

iii. High Population growth rate

A rapid population growth rate brings about proliferation of informal settlements and environmental degradation.

iv. Inadequate Infrastructure

Scaling up the quantity and quality of infrastructure especially the condition of roads, access to and reliability of water is a major boost to provision of quality services.

v. Inadequate capacity of contractors

Some of the contractors lack capacity to deliver quality and timely services hence delaying the benefits of the services to the citizenry of Bungoma County.

vi. High incidence of HIV/AIDS, Malaria and Other Diseases

Incidences of HIV/AIDs and other diseases in the county have resulted in the loss of productive County personnel and citizenry hence reducing productivity of the county.

vii. Weak monitoring and evaluation

The monitoring evaluation and reporting functions are not well linked to the budgetary process. This has made it difficult to track implementation and performance of the Sector programmes.

viii. Lack of Industrial land

Non-availability of suitable land hampered the timely implementation of projects and programmes such as Special Economic Zones, housing and expansion of markets among others.

ix. Access to financial services for industrial development

Access to long term financing for the county is limited and this has inhibited the competitiveness and growth of the manufacturing sector.

x. Market Access

Most of Bungoma county's products face stiff competition in the local, regional and international market due to inadequate market information, market infrastructure, and supportive infrastructure such as roads, cold storage facilities and energy.

xi. Business environment

Investment rate in the manufacturing sector has been low partly due to low investment returns attributable to the high cost of doing business.

xii. Innovation and Technology Development

Low technology utilization, lack of innovation and use of obsolete technology has led to low productivity and competitiveness in the manufacturing sector.

xiii. Climate Change

High dependence of the county on rain-fed agriculture leading to low agricultural productivity due to unreliable weather patterns and effects of climate change such as the decline in rainfall.

2.6 Lessons Learnt

For the county to realize the set goal and objectives as outlined in the CIDP, there's need to embrace the following key aspects of development;

- ✓ Visionary Leadership
- ✓ Good Governance and accountability
- ✓ Inclusive development model – gender equality, pro-poor, unity and solidarity
- ✓ Home grown initiatives.
- ✓ High investment in human capital (with focus on Research and Development)
- ✓ Results oriented institutional framework – performance contracts
- ✓ A shared national mindset for development
- ✓ High focus on productivity (productivity of labour, competitiveness of firms leads to increased productivity of the economy)
- ✓ Enhance Public Private Partnership in development.
- ✓ Focus on key priorities and ensuring long term consistency

2.7 Recommendations

To achieve the County goals and objectives as envisioned by the people of Bungoma, the CIDP II (2018-2022) should address the following;

- ✓ Project Funding

Consistent and timely exchequer releases in line with cash-flow plans

- ✓ Adherence to work plans and procurement plans

Clear all the outstanding bills within the financial year

- ✓ Policies and Reforms

Ensure appropriate legislations are in place and are continually aligned to the prevailing policies, administrative procedures and the Constitution.

- ✓ Projects/Programs/Initiatives targets

Should be prioritized in a SMART way in the second generation CIDP so as to realise the milestones made towards achieving development agenda in the county.

- ✓ Collaborations and Partnership

Enhance inter-agency and cross-agency collaboration across the sectors

- ✓ Human Resource Development

Enhance human capacity in appropriate ICT infrastructure and technological innovations

- ✓ The county will prioritize staff development through recruitment of technical staff and capacity building.

- ✓ Going forward the ministry will involve all relevant stakeholders throughout all the processes from planning to implementation through public participation forums.

LINKAGES WITH OTHER PLANS

3.0 Chapter Overview

The chapter details how this CIDP is linked with other Plans namely: The Kenya Vision 2030 and its medium term Plans, the Kenya Constitution, MDGs, County sectoral Plans, Urban, Town and Municipality Plans within the County. The chapter also presents strategies to eliminate duplication of efforts and promotion of further integrations of the mentioned Plans.

3.1 Linkage of CIDP with other Development Plans

For the County Integrated Development Plan to be all inclusive there is a need to link it with Vision 2030 which is the blue print for the development of the Country, the Medium Term Plans derived from Vision 2030, the Sustainable Development Goals, the Constitution of Kenya 2010, sectoral plans, urban and city plans within the County.

3.1.1 CIDP Linkage with Kenya Vision 2030 and Medium Term Plan

Vision 2030 is anchored on three key pillars: Economic; Social; and Political. Each pillar has a clearly set out objectives. The Economic Pillar seeks to attain a growth rate of 10% per annum on average with respect to the Gross Domestic Product (GDP). It also aims to sustain that growth till 2030. The sectors that have been prioritized under this pillar include: Infrastructure; Tourism; Agriculture; Trade; Manufacturing; Business Process Outsourcing and Information Technology, and Financial services.

The objective of the Social Pillar is to invest in the people of Kenya in order to improve the quality of life for all Kenyans by targeting a cross-section of human and social welfare projects and programmes. The sectors prioritized under this pillar include; Education and Training; Health, Environment; Housing; Gender, Children and Social Development; Labour and Employment; Youth and Sports.

The Political Pillar envisions a democratic system that is issue based, people centred, results oriented and is accountable to the public. The pillar is anchored on transformation of Kenya's political governance across five strategic areas; the rule of law – the Kenya Constitution 2010; Electoral and political processes Democracy; Public Service delivery; Transparency and accountability Security, peace building and conflict management.

Since Vision 2030 is implemented in phases of five years, the period 2018 – 2022 fall in the third phase. This County Integrated Development Plan has taken into account the third Medium Term Plan (MTP). The Third Kenya Vision 2030 Medium Term Plan (MTP 2018-2022) will succeed the Second MTP 2013-2017. The Third MTP will endeavor to move the economy towards a high growth trajectory to achieve 10 percent economic growth rate target by the end of the Plan period. It will prioritize policies, programmes and projects which generate broad based inclusive economic growth, as well as faster job creation,

reduction of poverty and inequality, take into account climate change impacts, and meeting the 17 Sustainable Development Goals (SDGs) and the goals of African Union Agenda 2063.

The County Integrated Development Plan will build on gains made so far in key sectors of the economy including completing projects initiated during the first CIDP and the Second MTP. It will target not only at increasing the level of investment but also enhancing the productivity of investment, as well as raising productivity in all sectors of the economy.

3.1.2 CIDP Linkage with Constitution of Kenya 2010

The Fourth Schedule of the Constitution of Kenya (2010) clearly sets out the function that will be carried out by the National government and that which will be carried out in the County governments. In view of this the CIDP is drawn from the fourth schedule of the Constitution.

The national government has since 2010 enacted Acts of parliament to address the issues of devolution. The main Acts include; Urban Areas and Cities Act, 2011; Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Section 126 of the Act obligates each County government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the County government's priorities and plans, a description of how the County government is responding to changes in the financial and economic environment; and, programmes to be delivered. It is against the provisions of the PFM Act of 2012 as referred to above that this CIDP has been developed.

3.1.3 Linkage with the National Spatial Plan (NSP) framework

The NSP is a thirty year plan that covers the whole country and is aimed at balancing development across the country. Land is a limited resource with many competing land uses. The vision of the plan, in keeping with the Constitution and National Land Policy, is optimal productivity, sustainability, efficiency and equitability in the use of land in Kenya and the territorial space. The aim is to provide strategies and policies for sustainable exploration of the huge potential the country possesses in areas such as agriculture, tourism, energy, water, fishing and forestry. It also aims to address the issue of regional inequalities.

The NSP is expected to link different activities within the national space through integrated planning and create order for national development by giving spatial dimension to various national economic sector policies and coordinating sectoral agencies in order to mitigate the duplication of functions and responsibilities and thereby reducing the wastage of Kenya's limited resources in line with the aspirations of Kenya Vision 2030.

In view of this, the County Government has developed a County Spatial Plan that is intended to serve as a broad-based and indicative framework for development coordination. It

represents shared strategic direction regarding the spatial organization of the County as a whole, and relies on the agency of the adopted spatial structure in engendering sustainable growth and development of the County.

3.1.4 Linkage to the Green Economy Strategy and Implementation Plan (GESIP)

The strategy and its implementation plan focuses on overcoming the main binding social economic constraints towards the achievement of the Kenya vision 2030. It targets multiple challenges including infrastructure gaps, food insecurity, environmental degradation, climate change and variability, poverty, inequality and unemployment. It will guide Kenya's transition to a sustainable path in five thematic areas, namely; sustainable infrastructure development; building resilience; sustainable natural resources management; resource efficiency; and social inclusion and sustainable livelihood. Implementation of GESIP will be guided by a set of principles meant to boost sustainable consumption and production, namely: equity and social inclusion; resource efficiency; Polluter-Pays-Principle; precautionary principle; good governance; and public participation. This will contribute to the national implementation of the Paris Agreement on climate change and the attainment of the Sustainable Development Goals.

Transitioning to a green economy requires significant resources in terms of finance, investment, technology and capacity building. Therefore, integration of GE in the planning and budgeting processes is crucial at both the national and county level for successful implementation of GESIP.

3.1.5 Agenda 2063 of the African Union

Africans of diverse social formations and in the Diaspora affirmed the AU Vision of "an integrated, prosperous and peaceful Africa, driven by its own citizens and representing a dynamic force in the international arena" as the overarching guide for the future of the African continent. Further, they reaffirmed the relevance and validity of the OAU/AU 50th Anniversary Solemn Declaration.

The converging voices of Africans of different backgrounds, including those in the Diaspora have painted a clear picture of what they desire for themselves and the continent in the future. From these converging voices, a common and a shared set of aspirations have emerged:

- i. A prosperous Africa based on inclusive growth and sustainable development;
- ii. An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's Renaissance;
- iii. An Africa of good governance, respect for human rights, justice and the rule of law;
- iv. A peaceful and secure Africa;
- v. An Africa with a strong cultural identity, common heritage, values and ethics;
- vi. An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; and
- vii. Africa as a strong, united, resilient and influential global player and partner.

The aspirations reflect the desire of Africans for prosperity and well-being, for unity and integration, for a continent of free citizens and expanded horizons, with freedom from conflict and improved human security. They also project an Africa of strong identity, culture and values, as well as a strong and influential partner on the global stage making equal, respected contribution to human progress and welfare.

The aspirations embed a strong desire to see a continent where women and the youth have guarantees of fundamental freedoms to contribute and benefit from a different, better and dynamic Africa by 2063, and where women and youth assume leading roles in growth and transformation of African societies. They are based on the conviction that Africa has the potential and capability to converge and surpass other regions of the world and take her rightful place in the world community.

3.1.6 Linkage with the Sustainable Development Goals

The Sustainable Development Goals (SDGs) are a set of 17 goals the world will use over the next 15 years to end extreme poverty, fight inequality and injustice, and fix climate change. Formed through extensive consultation with all levels of society, the SDGs are a comprehensive development plan to leave no person behind.

As the excerpt from The 2030 Agenda describes, the SDGs and targets are aspirational and global with each government called to;

Decide how the SDGs should be incorporated into national/county planning processes, policies and strategies;

- a. Set their own national/county targets guided by the global level of ambition, but taking into account national/county circumstances; and
- b. In the implementation of the Agenda build on existing commitments and in accordance with international human rights standards for the full benefit of all.

In view of this, the county government will undertake the following steps in addressing the post 2015 agenda;

- a. **Review existing strategies and plans and identifying areas for change:** To scan and detail the landscape of existing strategies and plans at the national, sub-national and local levels and then compare against the global SDGs and targets to identify gaps and provide the basis for recommending areas for change;
- b. **Making initial recommendations to the leadership of the county government:** for addressing SDG gaps in existing strategies and plans whilst recognizing that the SDGs *"...are integrated and indivisible and balance the three dimensions of sustainable development: the economic, social and environmental."*
- c. **Set county-relevant targets:** for county-adapted and inclusive SDGs that are achievable, yet ambitious; and

- d. **Formulate strategy and plans using systems thinking:** to incorporate the recommendations and the insights from the above steps into strategies and plans and matching ambition and commitments with resources and capacities.

In order to reinforce the inter-linkages between the SDGs as a whole, identifying cross-cutting issues and underlining that the goals represent a broad common global development framework may help us to contribute to maintain the universality of the agenda, working both globally and nationally at the same time.

The goals and targets of the new agenda will be in line with the Vision 2030, which undergoes review every 5 years and is the national blueprint that defines the strategies and programs that will translate into efficient, effective, and responsive actions achievable. An information management system will support performance and monitoring and reporting of results.

Participatory and inclusive planning will be facilitated by the presence of institutional support mechanisms. Such arrangements include establishing appropriate structures and functional bodies in the form of task forces, committees, technical working groups, steering committees, and other bodies that function as advisory, coordination, or implementing structure.

The County Government will create opportunities for real dialogue between people about the implementation of the Post-2015 agenda, especially marginalized and excluded groups and authorities at the county and national levels by institutionalizing dialogue structures, such as debates – at parliamentary and the county assembly, and also within communities; and national/county conferences – to discuss implementation and share best practices; public forums; and meetings with key national/county decision makers.

COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.0 Overview of the chapter

The chapter presents development priorities and strategies identified in various forums including consultations with; community, line ministries and civil society organizations.

4.1 Key Development Opportunities in the County

In the medium term, the county shall implement a robust development agenda to generate all inclusive growth based on the following development opportunities:

- Demographic changes
- Increased global demand for agricultural products
- Increased global demand for natural resources
- Increased access to development finances
- Trade and expansion of markets
- Tourism potential
- Science, technological innovation and industrialization

4.2 Sector Priorities and Interventions

Agriculture

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Increase agricultural production and Productivity.	i. Implement an integrated Agricultural research center and extension system ii. Strengthen quality assurance, regulation and safety standards for Agricultural products. iii. Improve physical agricultural infrastructure and Increase market access of the prioritized Agricultural commodities. iv. Develop early warning systems to prevent and mitigate shocks affecting nutrition and food security. v. Increase access to agricultural finance services through strengthening Farmer Group formation and cohesion including commodity associations, platforms, federations and co-operatives. vi. Enhance Sustainable Land Management Practices (SLM) by adapting time and labor saving technologies targeting women farmers.
2. Increase access to critical farm inputs	i. Improve access to high quality animal breeds, seeds and planting materials. ii. Enhance access to and use of fertilizers by farmers. iii. Increase access to water for agricultural production (Irrigation, livestock, aquaculture-fish ponds/caging). iv. Increase agricultural mechanization (Farm Power).
3. Improve agricultural markets and value addition	i. Promote private sector investment in value addition. ii. Build capacities of farmers to invest in Agro processing and agri-entrepreneurship. iii. Promote investment in storage infrastructures.

Sector Priorities	Interventions
4. Strengthen Institutional capacity.	i. Strengthen capacity of Mabanga as well as the Production Departments. ii. Revitalize and strengthen Chwele fish farm.

Tourism

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Increase Market share for tourism	i. Aggressive marketing through utilization of e-commerce tools such as web-based bookings and tracking facilities. ii. Promote domestic tourism through cultural and regional cluster Initiatives, and national events. iii. Develop and upgrade tourism support infrastructure.
2. Increase and diversify the stock of tourism products	i. Develop the tourism product range. ii. Protect tourism resources and promote safety and security of tourists. iii. Set up a specific fund to support women in tourism sector to grow out of the informal to the formal status.
3. Build human capital along the tourism value chains.	i. Promote private sector investment in tourism skills development with focus on hospitality management ii. Provide support to communities around/along tourist sites to engage in income generation activities.
4. Improve management of the Tourism sector.	i. Establish mechanisms for enhancing inter and intra sectoral linkages ii. Establish a county tourist circuit.
5. Increase conservation of natural and cultural Heritage.	i. Promote the protection of wildlife species. ii. Develop capacity of the county government to protect, conserve and restore critical tourist products.

Environment and Natural Resources

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Restore and maintain the Ecosystems.	i. Enforce compliance with environmental and natural resources, Legislation and standards. ii. Develop and implement a program on integrated ecosystems assessments, management and restoration. iii. Control the spread of invasive species. iv. Promote ecosystem based adaptation to climate change. v. Protect, conserve and enhance county natural resources.

Sector Priorities	Interventions
2. Promote sustainable use of Environment and Natural Resources (ENR)	i. Develop a database system for ENR and Promote value addition to ENR products. ii. Implement the green economy initiatives in development processes. iii. Expand research on economic, ecological and socio-cultural values of ecosystems and biodiversity. iv. Promote sound management of hazardous chemicals and e-wastes. v. Implement national biodiversity and bio-safety targets.
3. Increase wetland coverage and reduce degradation.	i. Demarcate, restore and gazette wetland eco-systems county wide ii. Develop wetland management plans for equitable utilization of wetland Resources County wide. iii. Expand knowledge base of ecological and socioeconomic value of wetlands among stakeholders. iv. Develop and operationalize legal and governance mechanisms for sustainable wetlands management.
4. Maintain the meteorological information systems	i. Refurbish, modernize and develop meteorological stations. ii. Develop and implement awareness programs on the importance and use of meteorological services. iii. Design, develop and implement early warning systems.
5. Climate change management	Adapt and implement the National Climate Change Policy
6. Maintain the recommended forest cover.	i. Develop county-wide community based and institutional tree planting initiatives. ii. Scale up agroforestry-based alternative livelihood systems. iii. Promote implementation of sustainable management of forests. iv. Promote forestry research and development. v. Develop a robust and functional County Forest Monitoring System vi. Promote forestry in urban development planning.

Trade, Industry and Cooperatives

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Improve Private Sector Competitiveness.	i. Develop and implement a county trade information system. ii. Support the private sector in technical and entrepreneurial skills development. iii. Develop and implement policy, legal and institutional frameworks to support private sector competitiveness
2. Improve trade infrastructure	i. Establish border markets ii. Establish and operationalize trade information centers across the County. iii. Incentivize the private sector to invest in trade infrastructure development such as cold storage facilities and Community silos.
Cooperatives Development	

Sector Priorities	Interventions
3. Promote growth of cooperative movement.	i. Popularize, disseminate and implement the County Cooperative Development Policy. ii. Strengthen governance of the cooperative movement and commodity marketing infrastructure. iii. Improve access to financial services for the co-operative institutions and promote collective marketing. iv. Supervise and audit cooperative societies regularly v. Establish and strengthen the cooperatives information systems.
6. Enhance the capacity of cooperatives.	i. Support farmers in enterprise selection through provision of advisory services to the different categories of farmer cooperatives. ii. Support and facilitate cooperative society members to acquire mechanization.
7. Increase the diversity of Cooperatives.	i. Support and strengthen other forms of co-operatives. ii. Revitalize and strengthen dormant co-operatives.

Industrial Development

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Promote the development of value addition industries in agriculture	i. Develop an agro-processing industrial park. ii. Build capacity of key stakeholders in specific targeted skills needed for value addition.
2. Increase manufacturing Jobs.	i. Develop and implement local content policy to increase local participation in the economy ii. Attract labour intensive light manufacturing industries. iii. Strengthen technology adaptation and acquisition including availability of advisory services to support local manufacturers. iv. Fast track the development of industrial parks.
3. Enhance quality infrastructure in industry.	i. Strengthen the legal and policy environment to support industrialization ii. Strengthen Standards development, quality infrastructure and Processes in SME production. iii. Develop and implement a county conformity assessment regime that is in line with market requirements
4. Promote and accelerate the use of research, innovation and applied Technology.	i. Establish sub-county technology incubation centers. ii. Establish and foster a county Innovation System. iii. Promote and support technology development, acquisition and Transfer. iv. Support and incentivize the private sector to contribute to innovations, Research and development.
5. Promote green	i. Popularize and encourage efficient and zero waste technologies and

Sector Priorities	Interventions
industry and climate smart industrial Initiatives.	Practices. ii. Develop decentralized village-based agricultural processing centers that incorporate low-carbon sources of energy. iii. Build carbon trading capacity within the private sector.

Roads and Transport Infrastructure Development

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Develop adequate, reliable and efficient multi-modal transport network in the County.	i. Conduct a county study on multi-modal transport system. ii. Rehabilitate and maintain the County, Urban, and Community Access (CUCA) road network. iii. Construct new and rehabilitate old bridges. iv. Undertake periodic inspection of the pavement condition for county Road network. v. Develop a Master Plan and Engineering Designs for Matulo Airport, and explore PPP management concessions for the Airport. vi. Develop and implement mechanisms to ensure that the existing and future transport infrastructure is climate change resilient. vii. Review the Roads Construction Designs and Standards to provide for public places of convenience and utilities
2. Build the human resource and institutional capacity of the Sector.	i. Improve institutional planning, monitoring and performance evaluation. ii. Strengthen the transport planning function. iii. Train staff in professional courses.

Energy

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Increase power generation capacity	i. Develop renewable energy including ii. Hydropower energy iii. Biomass iv. Solar energy v. Mini-hydro vi. Agro-waste vii. Municipal waste
2. Promote use of alternative sources of Energy.	i. Promote and facilitate the use of renewable energy technologies. ii. Formulate an Integrated Resource Plan (IRP), as a platform for the development of alternative energy generation. iii. Promote access and utilization of solar energy technologies iv. Train champions in alternative energy generation
3. Improve the policy,	Develop policies to address gaps

Sector Priorities	Interventions
legal and institutional Framework.	Formulate a PPP framework to allow more private investment in the energy sector.
4. Build capacity in the energy sector.	i. Strengthen the institutional and human capacity. ii. Train staff in specialized fields to build capacity.

Water for Production

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Increase the provision of water for production facilities	i. Invest in gravity fed water systems for multipurpose use while factoring in the impacts of climate change. ii. Protect and manage water catchment areas. iii. Utilize PPP in supply of water in production facilities. iv. Prepare and implement the County Irrigation Master Plan.
2. Increase utilization of existing water for production facilities.	i. Establish functional management structures for Water for Production facilities. ii. Rehabilitate and maintain existing Water for Production facilities. iii. Promote measures undertaken to increase recovery of maintenance costs.

Information and Communications Technology (ICT)

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Increase access to ICT infrastructure.	i. Undertake common ICT infrastructure deployment and sharing. ii. Promote production and use of low-cost locally assembled devices through PPP arrangements.
2. Enhance the usage and application of ICT services.	i. Develop and operationalize e-government master plan. ii. Establish sub-county information access centers. iii. Promote the use of ICT tools for trade, service delivery and exchange of information
3. Increase job creation through ICT.	i. Establish an ICT Research and Innovation fund, parks and model incubation centers to support ICT innovation. ii. Develop a framework for collaboration between research institutions, academia and industry to facilitate bilateral technology transfer. iii. Develop and implement Business Process Outsourcing strategy
4. Increase ICT skilled manpower.	i. Develop and implement targeted capacity building for teachers. ii. Incorporating ICT in pedagogy.
5. Improve the information security system.	Implement the National Information Security Strategy.
6. Put in place the legal and regulatory	Review and develop appropriate policies, strategies and regulations.

Sector Priorities	Interventions
Frameworks.	

Human Capital Development

Sector Priorities and Interventions

Sector Priorities	Interventions
1. To contribute to production of a healthy human capital.	i. Strengthen leadership, management and accountability at all levels of the health sector. ii. Strengthen the HMIS, research (medical research station) and evidence generation to inform policy. iii. Strengthen the referral system with emphasis on constructing a referral hospital, to ensure continuity of care. iv. Review and re-align the essential health package. v. Develop Health infrastructure, equipment and maintenance. vi. Scale up pre-service education and in-service training. vii. Attract and retain health workers. viii. Improve HRH productivity and accountability. ix. Strengthen PPP in the development, use and management of the Health Work Force. • Community Empowerment i. Support implementation of primary health care at community level. ii. Establish a county cemetery and cremation services. • Promote male involvement in family health. i. Scale up and sustain effective coverage of a priority package of cost-effective child survival interventions. ii. Provide universal access to family planning services. iii. Increase access to Skilled Birth Attendants (SBA), Emergency Obstetric Care (EmOC). iv. Strengthen public awareness and empowerment v. Consumption and utilization of Sexual and Reproductive Health (SRH) and HIV prevention services. vi. Improve access to Antenatal Care (ANC), PNC and PMTCT. vii. Ensure availability and accessibility to Adolescent Sexual and Reproductive Health. viii. Strengthen School health services and standards to address the specific needs of girls and boys. ix. Develop and sustain collective action and mutual accountability for ending preventable maternal, new born and child deaths; Maternal and Perinatal Deaths, Surveillance and Response. x. Harness non health sector interventions that impact on maternal, new born and child health. xi. Develop capacity to analyze and repackage generated data on maternal and child health for decision making.

Sector Priorities	Interventions
	• Integrated Disease Surveillance and Response i. Develop a strategy to enhance the capacity for integrated disease Surveillance, detection and control; and emergencies management. ii. Build capacity of the HRH in field of epidemiology. iii. Strengthen diagnostic capacity for surveillance, detection and control. • Disaster risk reduction and management strategies. • Burden of Disease • Malaria Prevention i. Mass treatment of malaria for prevention ii. Mass distribution of long lasting insecticide-treated nets (LLINs). iii. Insecticide residual spraying to high transmission districts. iv. Larviciding (killing mosquito larvae). v. Scale up the prevention of malaria in pregnant women as one of the vulnerable groups. vi. Scale-up the integrated community case management of malaria and other childhood illnesses. vii. Improve facility based malaria case management. • HIV/AIDS i. Scale-up access to antiretroviral therapy. ii. Test and treat children (<15 yrs.) and pregnant women, sero-discordant couples, and people with TB/HIV co-infection. iii. Routine screening and treating of TB in all HIV positive clients. iv. Scale-up HIV prevention interventions. v. Develop strategies to address gender related barriers that limit access and use of available HIV prevention and AIDS treatment. • Programs for adolescent boys and girls. • Tuberculosis i. Improve detection, management of drug-susceptible TB cases. ii. Improve capacity to diagnose and manage childhood tuberculosis. iii. Increase detection and management of multi-drug-resistant Tuberculosis. iv. Strengthen contact investigation and infection control including congregate settings. v. Increase management of TB/HIV co-infection including enrolment on Antiretroviral therapy. vi. Intensify advocacy, communication and social mobilization for increased funding and responsive awareness for Tuberculosis. • Neglected Tropical Diseases (NTDs) i. Promote institutionalization of the One Health Approach to prevent and Control of emerging and endemic Zoonotic diseases. ii. Strengthen surveillance and diagnostic capacity for Zoonotic diseases for early detection and management. iii. Strengthen national and county capacity for vector control

Sector Priorities	Interventions
	• Immunization Services i. Develop the Immunization policy and enact the Immunization Act ii. Improve immunization coverage. iii. Introduce new vaccines into the routine immunization services iv. Implement the national immunization communication strategy. • Non-Communicable Diseases i. Promote healthy lifestyles that contribute to prevention or delay of occurrences of NCCDs. ii. Establish a functional surveillance, monitoring and research system to support the prevention and control of NCDs. iii. Strengthen human resource capacity to manage NCDs. • Oral Health i. Increase screening for and treatment of oral diseases. ii. Strengthen dental services. iii. Intensify research in oral health. • Quality of care and patient safety i. Operationalize the Supervision, Monitoring and Inspection strategy ii. Scale up the Health Facility Assessment Program. iii. Establish dynamic interactions and feedback mechanism between Health care providers and consumers. iv. Strengthen County and Sub-county capacity to implement quality improvement interventions.
	• Mental Health i. Promote availability to services for mental, neurological and substance use. ii. Scale up demand reduction measures for tobacco, alcohol and drug use. • Nutrition i. Design and implement essential nutrition actions using life cycle approach. ii. Strengthen the policy, legal and institutional framework and capacity to effectively plan, implement, monitor and evaluate nutrition programs. iii. Strengthen advocacy, social mobilization, and communication for good nutrition for all age groups. iv. Support and scale up cost-effective micronutrient and community based initiatives. v. Enhance operational research for nutrition. • Health Infrastructure i. Renovate and consolidate the existing health infrastructure for effective service delivery. ii. Develop and upgrade health infrastructure. iii. Procure, distribute and maintain appropriate medical equipment at all levels of health service delivery. iv. Build capacity for operation and maintenance of medical equipment.

Sector Priorities	Interventions
	• Clinical Services i. Provide quality and affordable services ii. Establish a functional County Referral System. iii. Set and maintain standards for safe health service delivery. iv. Strengthen the Capacity to manage Emerging Diseases, conditions and NCDs at all levels.
2. To promote health insurance	i. Diversify funding sources. ii. Develop a system to collect pre-payments and voluntary contributions. iii. Develop innovative purchasing and payment mechanisms.
3. To promote primary health care.	i. Design and implement a Gender in health strategy and innovative program. ii. Design and implement strategies and programs addressing the social and economic conditions that make people ill iii. Design, implement and follow up the integration of human rights and disability responsive policies. iv. Adopt a 'Health in all Policies' approach.
4. To enhance health sector specialization.	i. Train specialists and super specialists in Cardiology, Oncology, Nephrology, diagnostics and Management. ii. Attraction or importation of specialized skills not available in the county. iii. Strengthen partnership with research organizations and institutes for enhanced Innovations, inventions and applications. iv. Establish sustainable centers and institutions for super specialized Health care. v. Promote export of locally produced medical products and services.

Education and Skills

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Achieve equitable access to relevant and quality education and training;	i. Supplement the implementation of FPE/FSE through bursaries. ii. Support and strengthen partnerships between the public and private sector to provide education at all levels. iii. Develop and implement a comprehensive policy framework for ECD iv. Expand community based ECD centers and attach ECD centers to primary schools. v. Develop and implement a strategy to address school feeding and nutrition. vi. Develop and implement programs targeted to students with special learning needs. vii. Design and implement a partnership framework to address Social cultural and other barriers to girls' and boys' attendance and retention in school. viii. Expand and improve school infrastructure for all levels. ix. Provide appropriate equipment for training institutions. x. Establish a career advisory and job placement system for post-primary levels.
2. Ensure delivery of relevant and quality education and training.	i. Develop and implement appropriate quality assurance at ECD and VTCs. ii. Establish specialized vocational training centers. iii. Rehabilitate, expand and equip existing learning facilities. iv. Professionalize and motivate the teaching force in ECD and VTCs.
3. Enhance efficiency and effectiveness of education and sports service delivery.	i. Ensure ECDs and VTCs compliance to standards and regulations. ii. Develop and implement a Teacher Development and Management System (STDMS). iii. Establish VTC centers of excellence per sub-county.

Skills Development

Sector Priorities and Interventions

Objectives	Interventions
1. To increase equitable access to appropriate skills.	i. Promote establishment of non-formal skills development institutions through PPPs. ii. Strengthen participation and coordination among training institutions and employers. iii. Develop positive perceptions towards hands-on training. iv. Enhance participation of vulnerable groups in skills development.

Objectives	Interventions
2. Improve quality and relevance of skills development.	i. Strengthen institutional and human capacities for improved delivery of skills. ii. Review and strengthen quality assurance systems. iii. Revitalize and regularize the human resource survey framework. iv. Prepare a county human capital development plan. v. Establish regional skills development centers of excellence in the key priority areas.
3. To enhance efficiency and effectiveness in skills delivery	i. Institutionalize internship and apprenticeship for hands-on training. ii. Establish functional linkages between training institutions' curricula, and job opportunities. iii. Develop a strategy to identify and nurture talent development for in and out of school youth. iv. Promote establishment of research, innovation and technology Incubation centres.

Sports

Sector Priorities and Interventions

Sector Priorities	Interventions
Promotion and effective exploitation of sports talent	i. Establish additional sports facilities and basic Stadia. ii. Establish a talent identification, nurturing and promotion mechanism iii. Improve the rewarding and recognition scheme for excelling sportsmen and women. iv. Establish additional sports tournaments. v. Implement community coach qualification initiatives for sports. vi. Establish a sports academy at Masinde Muliro Stadium

Science, Technology, Engineering and Innovation

Sector Priorities and Interventions

Sector Priorities	Interventions
1. Integrate science and technology into the county development process.	i. Develop the STI information management system. ii. Provide adequate state-of-the art STI infrastructure. iii. Build an education and training system that produces human resources with capacity to generate and effectively apply STI. iv. Support industrial development. v. Facilitate and encourage innovation through the protection and use of Intellectual Property Rights. vi. Facilitate access to new knowledge, technologies and services to support the development of SMEs.
2. Increase transfer and adoption of	i. Develop strategic bilateral and multilateral STI cooperation. ii. Undertake training in and create awareness on IPR.

Sector Priorities	Interventions
technologies	iii. Develop partnerships for exchange of people, ideas and support facilities. iv. Enhance international partnerships and cooperation in STI.
3. Enhance Research & Development.	i. Support basic and applied research for enriching the STI information. ii. Promote the design, development, standardization and commercialization of products and services. iii. Establish and operationalize a research fund
4. Improve the STI legal framework	i. Assess, forecast and advise on issues regarding STI ii. Guide the judicious use and application of traditional, conventional and emerging technologies for sustainable development. iii. Promote STI awareness and ensure public commitment and support for STI activities. iv. Develop policies in the sectors where STI application is relevant

Water and Sanitation

Objectives and Strategic Interventions

Sector Priorities	Interventions
Rural Water Supply and Sanitation	
1. Increase access to safe water supply in rural areas.	i. Construct, operate and maintain appropriate community safe water Supply systems in rural areas. ii. Target investments in water stressed areas abstracting from production wells as well as large Gravity Flow Scheme (GfS). iii. Promote and scale up rainwater harvesting at household, public institutions and community level. iv. Promote Water, Sanitation and Hygiene (WASH) humanitarian preparedness and response. v. Improve functionality, sustainability, resilience of water supply systems in rural areas. vi. Promote Public Private Partnership arrangements to increase Accessibility of water sources.
2. Increase access to improved sanitation	i. Strengthen collaboration amongst the institutions responsible for sanitation activities ii. Implement demand led sanitation and hygiene. iii. Modernize solid waste management and treatment in the rural growth centres iv. Promote appropriate sanitation technologies. v. Strengthen law enforcement bodies with regards to Sanitation and Hygiene.
Urban Water Supply and Sanitation	
3. Increase access to safe water supply in urban areas.	i. Construct, operate and maintain piped water supply systems in urban areas county wide. ii. Strengthen operation and maintenance, asset management and

Sector Priorities	Interventions
	regulation for the urban water systems. iii. Create an enabling environment for private water operators and reform the public utility model. iv. Intensify collaboration among Department of Water and Environment, Department of Health and national government.
4. Improve urban sanitation.	i. Increase sewerage connections in urban areas. ii. Develop Smart Incentive Schemes and intensify Sanitation Marketing for increased household investments. iii. Construct, operate and maintain a cluster of Faecal Sludge management treatment systems. iv. Strengthen law enforcement bodies with regards to Sanitation and Hygiene
Water Resources Management	
5. Improve capacity for water resources management (WRM).	i. Increase use of Integrated Water Resource management approaches in the planning, management and development of water resources. ii. Integrate catchment management plans and implement identified Climate change (CC) adaptation measures. iii. Establish a county water resources information system. iv. Establish risk-based systems for regulation of drinking water, wastewater, oil and gas waste. v. Provide in-country water security safeguards.
6. Improve water resources regulation.	i. Improve the assessment and evaluation of permits for various water users and use of other tools for water resources regulation. ii. Increase compliance monitoring and enforcement based on the Compliance and enforcement strategy.

Lands and Housing

Sector Priorities and interventions

Sector Priorities	Interventions
Housing	
1. Increase access to housing for all income groups.	i. Develop and implement a comprehensive County Housing Policy, law and investment plan for the housing sub sector. ii. Develop real estate regulations and guidelines. iii. Engage PPPs for investment in constructing appropriate housing estates in planned urban and rural areas. iv. Provide basic infrastructure in pre-planned and developed areas. v. Strengthen regulations and enforcement of standards in the housing and construction sub-sector. vi. Develop capacity to plan, design and Implement affordable construction programs and sustainable use of building materials.
2. Reduce slums and informal	i. Implement the National slum upgrading Strategy action plan in relation to Bungoma County.

Sector Priorities	Interventions
settlements.	ii. Establish livelihood support initiatives for vulnerable groups. iii. Finalize and submit for approval and implement the county spatial plan and other urban physical development plans.
3. Increase access to mortgage	i. Promote and ensure availability and affordability of housing finance. ii. Promote rural housing development schemes.
Land Administration and Land Management Services	
4. Management of land and land-based resource.	i. Implement and disseminate the National Land Policy and Land Use Policy. ii. Develop, implement and disseminate sub-national Land Policies and Land Use Policies. iii. Formulate, review and revise land related laws, regulations and guidelines iv. Map and register all Government land.
5. Improve availability of land for Development.	i. Provide land for priority economic Development areas and infrastructure corridors. ii. Facilitate equitable access to land for orderly development of urban and rural settlements. iii. Improve accessibility to and functioning of land sales and rental market.
6. Modernize land administration Services/system.	Establish County Spatial Data Infrastructure.
7. Ensure equity in access to land.	i. Strengthen the land rights for the poor and vulnerable groups. ii. Increase provision of public information on land rights. iii. Strengthen access to land for women and youth.

Urban Development

Sector Priorities and interventions

Sector Priority	Intervention
1. Develop comprehensive Physical planning.	i. Strengthen the technical capacity to prepare and implement Physical Development Plans and undertake development control of physical plans. ii. Strengthen the capacity of county staff to deliver planned development. iii. Hold urban forums for inclusive management of urban areas.
2. Improve the policy framework for the establishment of urban areas.	i. Review the policy and procedures for the establishment and management of cities and other urban centres. ii. Develop appropriate planning standards and guidelines.
3. Improve and strengthen a competitive urban economy	i. Develop and implement strategic urban infrastructure and investment projects through PPPs to ensure cost recovery and sustainability. ii. Develop a framework for planning and management of trans boundary infrastructure iii. Map utilities and infrastructure development corridors and acquire

Sector Priority	Intervention
	adequate land for them. iv. Improve urban safety, security, sanitation and waste management.
4. Increase urban expansion and Investment.	i. Establish land banks in urban areas. ii. Establish land consolidation schemes.

Governance

Accountability

Sector Priority	Interventions
Economic and Financial Management Services	
1. Increase access to finance	i. Support the development MFIs ii. Diversify and promote financial products and services iii. Strengthen financial literacy programs and financial consumer protection
2. Increase private investments	i. Fast track the one stop center. ii. Develop a local business firm's data base. iii. Avail medium to long-term development finance iv. Facilitate the linkage of FDIs that require local partnerships with the local business firms e.g. through web portals v. Strengthen the implementation of strategies to increase investor confidence
3. Improve Public Financial Management.	i. Develop an Integrated Planning and Resource Allocation Framework. ii. Establish a County Project Appraisal Unit. iii. Introduce measures to strengthen the capacity of sectors. iv. Implement the programme based budgeting. v. Establish mechanisms to enhance capacity for development of consistent sectoral and county development plans vi. Support continuous professionalization of economic management cadre across government and partner institutions
4. Increase insurance penetration	i. Develop and implement a County policy on insurance. ii. Fast-track the implementation of the National Health Insurance Scheme iii. Develop and implement a sector-sensitive financial literacy program.
5. Increase county savings to GDP ratio	i. Introduce viable investment products to increase domestic savings ii. Develop a framework for informal sector to come together and save iii. Fast track the implementation of the pension sector reforms to attract more institutional investors
6. Increase the level of capitalization.	i. Develop a mechanism for local credit rating ii. Introduce long term infrastructure bonds
7. Improve statistical data production and policy research	i. Introduce measures to support institutional capabilities to carryout policy research ii. Establish measures to stimulate the demand and usability of statistics iii. Develop and enhance data quality assurance systems

Sector Priority	Interventions
	iv. Introduce measures to strengthen the capacity for coordination and management of quality statistical data production
Audit	
1. Enhance the prevention, detection and elimination of corruption	i. Strengthen the enforcement of the existing legal framework ii. Create Public awareness on corruption iii. Strengthen policies and systems for detecting corruption across sectors iv. Carryout periodic reviews of the existing relevant anti-corruption policies and laws v. Develop, adopt and main stream national value systems vi. Develop capacity for intra and inter sectoral collaborations, partnerships and networks in the fight against corruption.
2. Increase public demand for accountability	i. Promote active communication between implementers of programmes and the public ii. Develop, adopt and mainstream national value systems in the county Government development agenda. iii. Establish county service delivery standards iv. Improve communication and impact of audit findings to stakeholders v. Design and implement capacity building programmes to engage and fully coordinate ethics and integrity issues
3. Enhance compliance with accountability rules and regulations	i. Review and harmonize the policy, legal and organizational framework in order to improve the operations in the fight against corruption. ii. Ensure follow up and implementation of recommendations made by oversight institutions. iii. Strengthen the enforcement of the regulatory framework and service delivery standards. iv. Streamline and Strengthen inspection function in the sector. v. Introduce measures to improve timeliness, audit coverage and quality reporting. vi. Enforce follow up mechanism on the implementation of the Audit recommendations
4. Promote networking amongst development institutions.	i. Develop capacity for intra and inter-sectoral collaborations, partnerships and networks in the fight against corruption. ii. Pursue appropriate collaboration and networking with Audit, Ethics and Anti-Corruption Institutions.
5. Enhance public contract management and performance	i. Implement e-procurement and establish a monitoring system for high value contracts. ii. Strengthen the capacity of MDAs in contracts management. iii. Strengthen contract monitoring, reporting mechanisms and follow-up audits and recommendations.

Public Administration

Sector Priorities and interventions

Sector Priorities	Intervention
1. Improve policy development and Implementation.	i. Review and align priority sector policies to the vision 2030 objectives and Goals. ii. Develop and implement programmes to strengthen county capacity for policy development, implementation and monitoring.
2. Improve the county M&E systems.	i. Establish a monitoring and evaluation system. ii. Strengthen the capacity of Government staff to effectively monitor and report.
3. Attract new investment opportunities.	i. Negotiate, sign and ratify trade and investment agreements. ii. Mobilize the population for local investment and consumption of local products. iii. Promoting a positive image of the county at national and international levels
4. Increase the human resource capacity.	i. Initiate and develop a county strategy for attracting cooperation assistance for human capital ii. Build and strengthen strategic partnerships to attract cooperation assistance (exchange programs).
5. Promote good governance.	i. Implement programmes to strengthen civic participation ii. Strengthen institutional structures and instruments.

Public Sector Management

Sector Priorities and Interventions

Sector Priorities	Intervention
1. Improve coordination, and harmonization of policy, planning, budgeting, and M&E at National and County levels.	i. Coordinate and harmonize M&E at the national and county Government level. ii. Establish and operationalize a multi-sectoral (inter and intra) mechanism to coordinate and harmonize implementation of Government policies and programmes. iii. Coordinate the planning process at the national and county Government level. iv. Implement a county communication strategy.
2. Maintain a highly skilled and professional Workforce.	Establish mechanisms for strengthening human capital planning, Development and management.
3. Improve public service management.	i. Review and develop management and operational structures. ii. Rationalize and harmonize policies and planning to support public service delivery. iii. Strengthening performance management and accountability in public service delivery.

Sector Priorities	Intervention
	iv. Develop and implement coherent ICT strategy to operationalize the access to Information Act.
4. Develop capacity for disaster management	i. Develop disaster risk profile and vulnerability map of the County. ii. Coordinate the development and implementation of disaster mitigation and preparedness plans iii. Coordinate regular disaster vulnerability assessment at community Level, hazard forecasting and dissemination of early warning messages. iv. Coordinate timely responses to disasters and emergencies v. Provide food and non-food relief to disaster victims vi. Coordinate other state and non-state actors in fulfilling their mandates towards disaster issues vii. Develop and implement humanitarian interventions and Support livelihoods of disaster

Social Development

Sector Priorities and interventions

Sector Priorities	Intervention
1. Promote labor productivity	i. Promote and regulate externalization of Labour ii. Develop and operationalize work ethic skills in the formal and informal sectors iii. Promote compliance with Occupational Safety and Health standards. iv. Promote culture and creative industries v. Support research, innovation and creativity in both formal and informal sectors
2. Enhance effective participation of communities in the development process	i. Strengthen the functionality of and accessibility to quality non-formal literacy services ii. Expansion of Library and Information services iii. Strengthen mechanisms for planning, budgeting, implementation and monitoring of services and community level initiatives iv. Promote culture for economic development and social transformation v. Strengthen the legal and policy framework for culture and creative industries vi. Strengthen the family as social unit. to serve as a springboard for, wealth creation, social transformation and nation building vii. Mobilize and facilitate communities to appreciate, demand, own and sustain personal and county development programmes viii. Strengthen structures and systems for coordination of all stakeholders.

Sector Priorities	Intervention
3. Improve the resilience and productive capacity of the vulnerable persons.	i. Expand the scope and coverage of the social security services. ii. Expand labor intensive public works to poor and vulnerable Households. iii. Promote access to social care and support services for vulnerable persons. iv. Promote and protect the rights of vulnerable groups against abuse, exploitation, violence and neglect.
4. Improve the capacity of youth.	i. Provide life skills and livelihood support to the youth ii. Develop and adopt regulatory frameworks policy for youth affirmative action. iii. Support entrepreneurship through tax rebates to create employment opportunities iv. Establish centres of technical advisory services v. Enhance mind-set change campaigns
5. Promote gender equality in the development process.	i. Mainstream gender in policies, plans and programmes in government. ii. Strengthen capacity of stakeholders in social equity and human rights promotion, protection and reporting. iii. Promote formulation of gender sensitive regulatory frameworks. iv. Prevent and respond to Gender Based Violence v. Promote women economic empowerment.
6. Promote equality.	i. Eliminate discrimination and marginalization. ii. Strengthening the capacity of state and non-state actors to mainstream equal opportunities and affirmative action in all policies and laws.

Governance

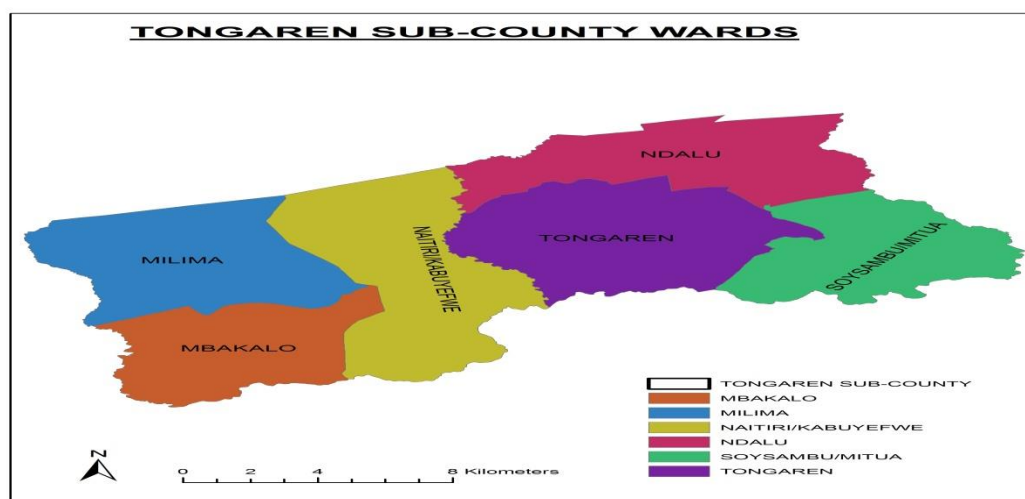
Sector Priorities and interventions

Sector Priorities	Interventions
1. Strengthen the devolved system	i. Establish mechanisms to strengthen institutions and systems on a sustainable basis to ensure economy, efficiency, and effectiveness ii. Harmonize policies, laws and regulations with those at the national level iii. Build Partnerships with other stakeholders to promote and advocate for equity, transparency and fairness in the resource allocations for local governments iv. Establish mechanisms to strengthen the policy, planning, coordination, monitoring and evaluation framework
2. Enhance effective service delivery	i. Build technical capacity. ii. Strengthen the planning, supervision, monitoring and evaluation functions iii. Promote good governance. iv. Improve resource mobilization. v. Revive community mobilization systems.
3. Expand local	i. Promoting the Local Economic Development (LED) program ii. Develop enabling laws and regulations to facilitate implementation of

Sector Priorities	Interventions
revenue base.	LED iii. Exploit investment opportunities in the county iv. Increase the stock of physical and social infrastructure v. Provide extension services for increased agricultural production and productivity
4.Improve environmental and ecological management	i. Promote climate change resilience ii. Promote wetlands conservation and management iii. Establish and maintain waste management systems iv. Mainstream climate change adaptation and mitigation in work plans and budgets
5. Provide planned urban development	i. Develop and align county physical plans to the national physical plans and integrate them with social and economic development plans ii. Establish regulations and standards to guide urban development
6. Increase resource mobilization to match the functions	i. Redesign the fiscal decentralization architecture to provide for promotion of adequate and sustainable county government financing; ii. Review grants allocation formulae to promote adequacy in financing of devolved services iii. Strengthen local tax administration

4.3 Sub-County Development Analysis

Tongaren Sub-County

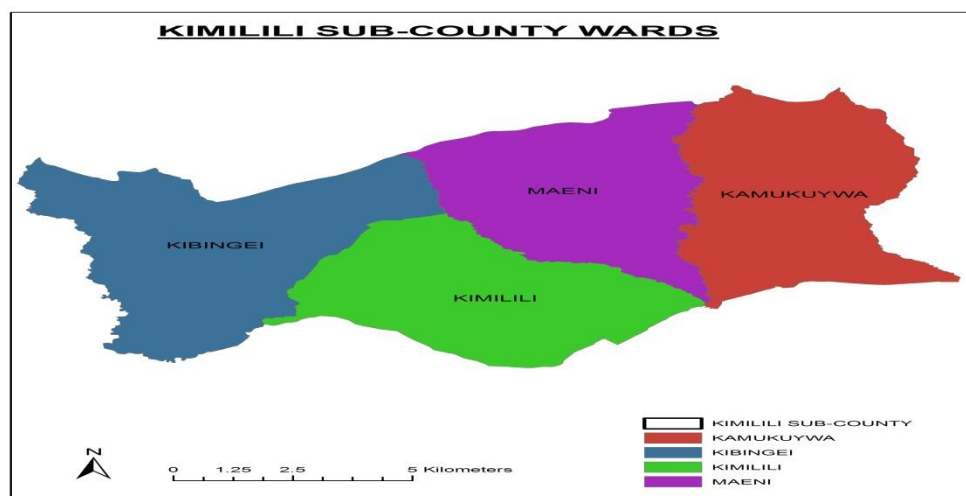


S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities. Establish cottage industries

S/No	Thematic Area	Main Development Issues	Proposed Solutions
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct multi-purpose dam along River Nzoia to provide basis for agricultural and economic diversification
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Naitiri Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mad walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Maliki (Area 1)-Bunambo-Ndalu road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women &	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of

S/No	Thematic Area	Main Development Issues	Proposed Solutions
	girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs		special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

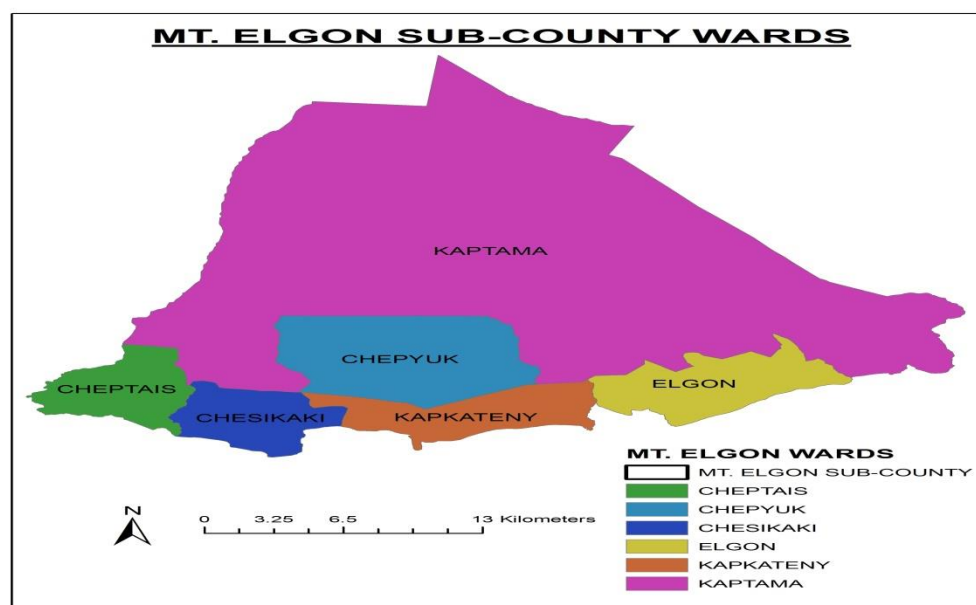
Kimilili Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct multi-purpose dam along River Kuywa supported with gravity – fed irrigation systems from Mt.Elgon to enhance food production
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Kimilili Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services in all the sub-county health facilities
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres of excellence for all ECDEs

S/No	Thematic Area	Main Development Issues	Proposed Solutions
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Mkulima-Nasusi-Maliki road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10.	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

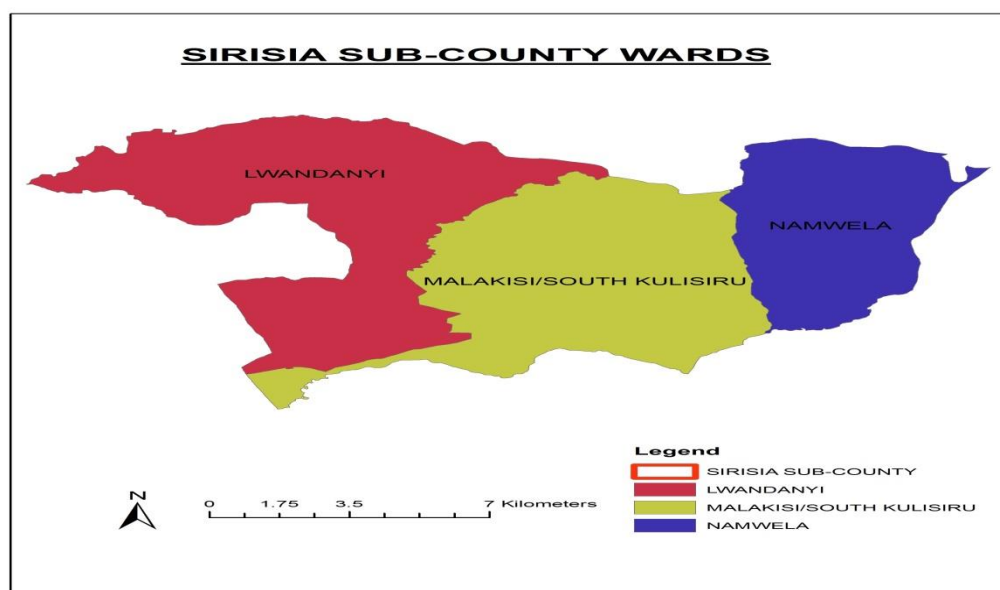
Mt. Elgon sub-county



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Promote agro-forestry and commercial woodlots farming as viable economic activities to diversify agriculture
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Mt. Elgon Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres

S/No	Thematic Area	Main Development Issues	Proposed Solutions
			of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Chepkube-Cheptais-Sirisia road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance-social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

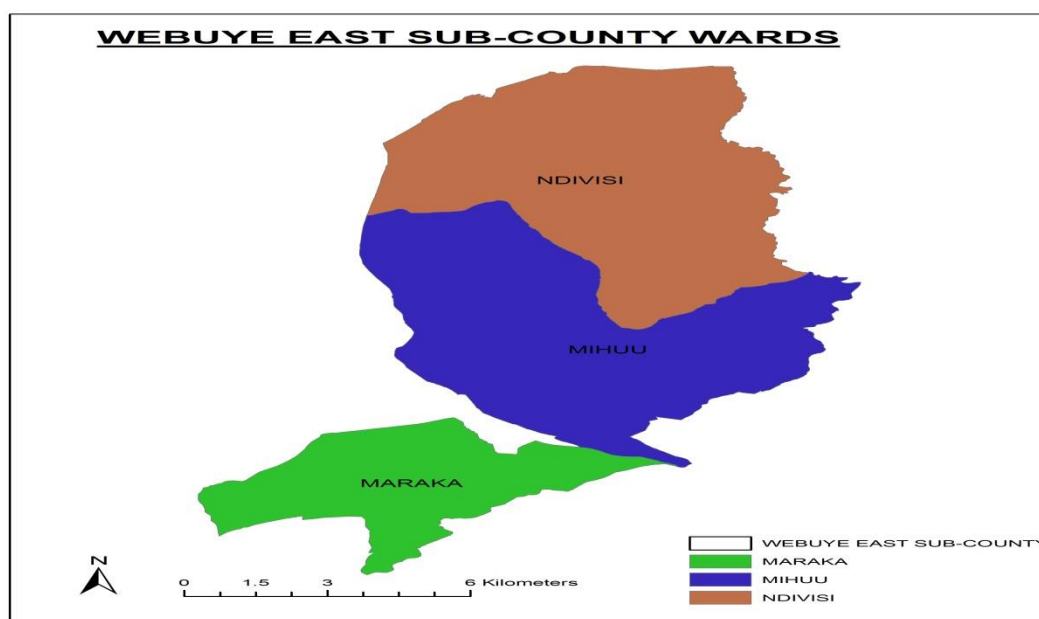
Sirisia Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct Multi-Purpose dam on River Malakisi to support irrigation, aquaculture, tourism, sports and provide water for domestic and industrial needs
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Sirisia Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres

S/No	Thematic Area	Main Development Issues	Proposed Solutions
			of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Sirisia-Butonge-Malakisi road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance-social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

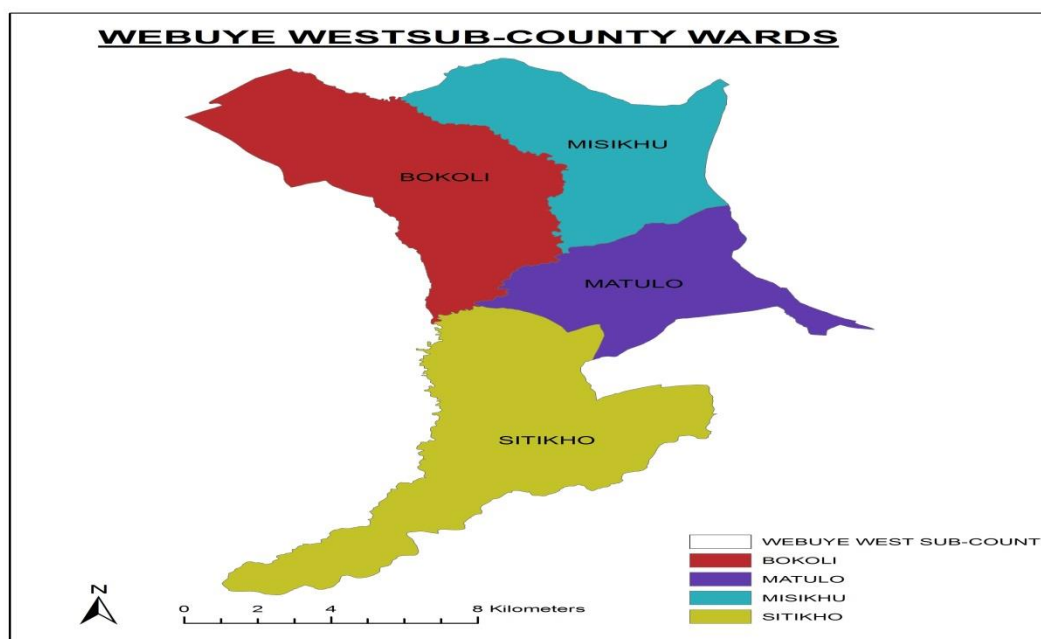
Webuye East Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct a multi-purpose dam on River Nzoia to improve livelihoods through irrigation, water sports, leisure, tourism development and provision of water for domestic and industrial needs
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Sinoko Health Center.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services to Level 4 status
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings

S/No	Thematic Area	Main Development Issues	Proposed Solutions
			Invest in all-round centres of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Lugulu-Lugusi-Makuselwa road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

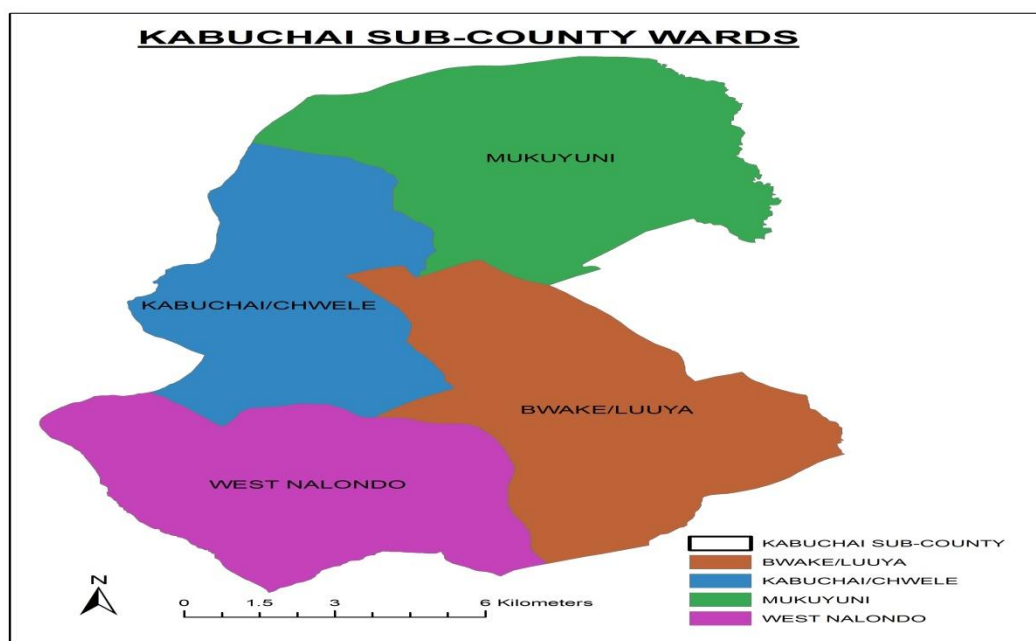
Webuye West Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct a multi-purpose dam on surveyed sections of River Kuywa to broaden social and economic benefits through irrigation, blue economy, tourism and provision of water for domestic and industrial uses
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Bokoli Health Centre.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services to level 4 status
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres of

S/No	Thematic Area	Main Development Issues	Proposed Solutions
			excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Matisi-Bokoli-Teremi road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

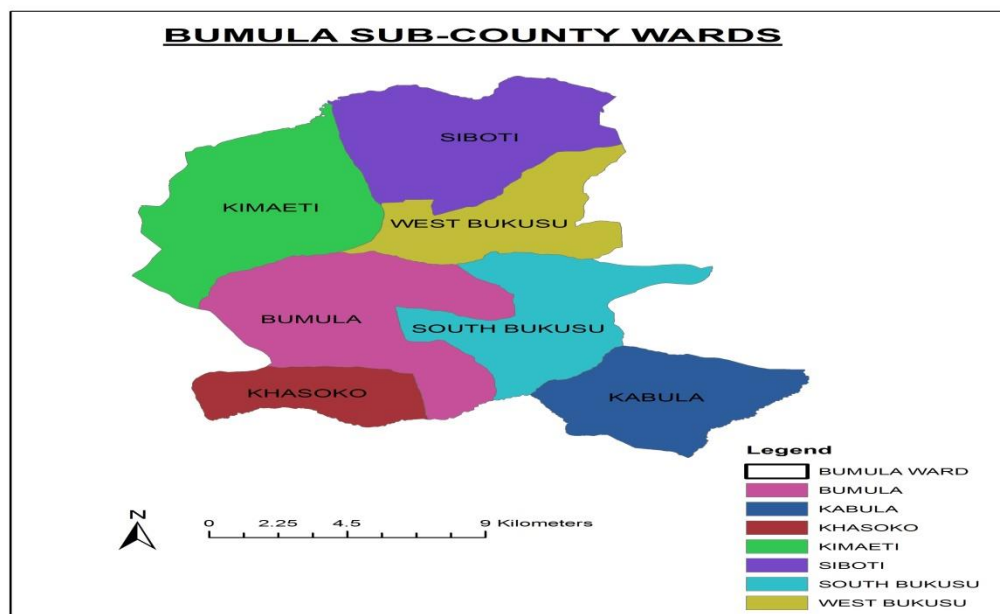
Kabuchai Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct water storage reservoirs along rivers Khalaba, Kuywa to provide water for irrigation, domestic and industrial needs Provide modern agricultural technologies Convert Chwele Market into an Agri-Business Park to boost farmers' incomes and create employment
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Chwele Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services
4.	Education and skills	Poor quality EDCE and YPs education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life

S/No	Thematic Area	Main Development Issues	Proposed Solutions
			trainings Invest in all-round centres of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Musese-Kabuchai-Nalondo-Mabanga road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

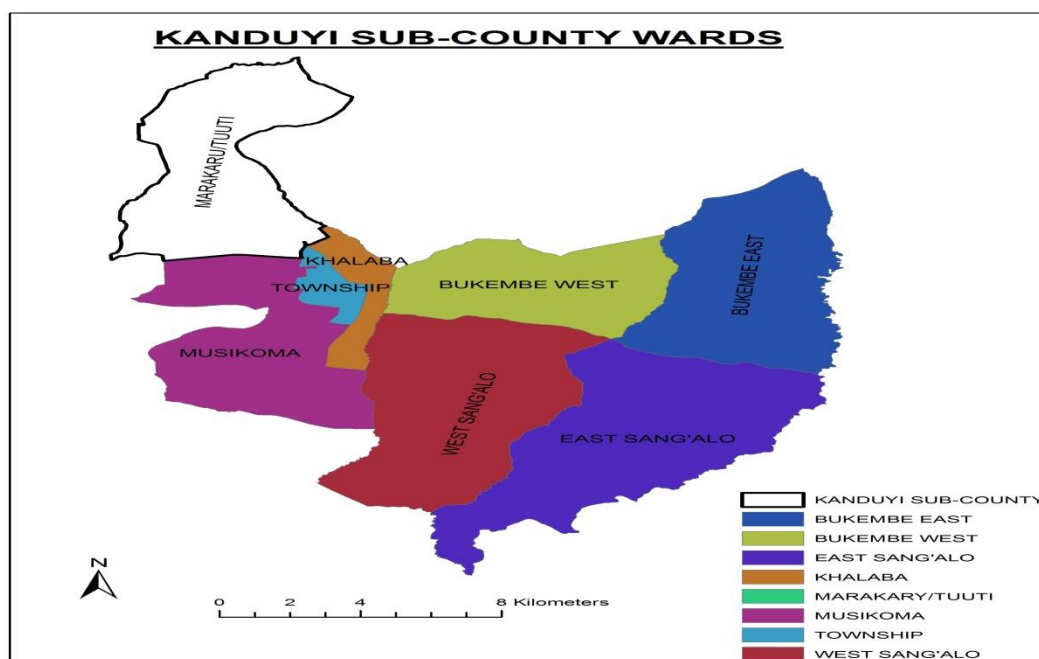
Bumula Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Construct water storage facilities along Sio River to promote irrigation and aquaculture Make use of the NCPB facilities at Myanga to add value to farmers produce
3.	Health and wellbeing	Insufficient capacity, readiness and unavailable Health services in Bumula Sub County hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and human resources	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community groups to access skills-for life trainings Invest in all-round centres of excellence for all ECDEs
5.	Housing and Urban	Predominantly semi-permanent with	Invest in community-friendly and affordable housing technologies

S/No	Thematic Area	Main Development Issues	Proposed Solutions
	development	corrugated roofs, mud walls and earthen floors	Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Malakisi-Kimaeti-Myangu-Mateka road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

Kanduyi Sub-County



S/No	Thematic Area	Main Development Issues	Proposed Solutions
1.	Sub County/Ward Economy	Dominated by micro and small low value businesses	Invest in skills-intensive trainings to stimulate production, trading and employment creation activities Establish cottage industries Establish an Industrial Park along the Northern Corridor within Bungoma County
2.	Agriculture and Food security	Overdependence on rain-fed subsistence agriculture	Train farmers on modern agricultural technologies Establish model commercial farms at Mabanga and Sanga'lo Institute of Technology Expand and modernize markets to accommodate more traders and customers
3.	Health and wellbeing	Insufficient capacity, readiness and Health services in Bungoma Level 5 hospital.	Upgrading, equipping, staffing, strengthening capacity, boosting readiness and availing essential health services to benefit level 5 status
4.	Education and skills	Poor quality EDCE and YP education due to insufficient teaching and learning materials and	Promote skills—intensive trainings by providing capitation grants to YPs Sponsor organized community

S/No	Thematic Area	Main Development Issues	Proposed Solutions
		human resources	groups to access skills-for life trainings Invest in all-round centres of excellence for all ECDEs
5.	Housing and Urban development	Predominantly semi-permanent with corrugated roofs, mud walls and earthen floors	Invest in community-friendly and affordable housing technologies Support urban and market areas to plan for sustainable delivery of housing units for different tenures
6.	Enablers- Roads and Transport, Financial Services, ICT	Road network is mostly earth surface with weather related consequences	Upgrading of Mabanga-Sang'alo-Bulondo road to bitumen standards
7.	Security and safety	Mostly offered by Administration Police at Sub-county headquarters and Chiefs Centres	Support community policing initiatives Provide police operations vehicles and communication gadgets Provide housing for security personnel
8.	Natural resources and water	Land, water and bio-diversity resources damaged by unsustainable farming practices	Provide farmer trainings on soil conservation agriculture Train farmers on poverty-environment linkages and benefits of bio-diversity
9.	Cross-cutting themes- women & girls, youths, People living with disabilities, diversity & peaceful coexistence, elderly, OVCs	Low incomes and high levels of poverty	Promote targeted inclusive growth, meeting needs of special groups, making human development resilient and providing credit and market access support
10	Good governance- social inclusion	Unpredictable and dis-organized public engagement events. No prior information provided for forward planning	Promote participatory decision making, accountability and openness in public finance Deploy the power of social media and electronic media to reach out to the public through interactive shows/events

4.4 Urban Development Strategy

The future prosperity of the county will be supported by viable and sustainable network of urban areas and towns. Over the medium term, the urban management boards/committees will be empowered through urban plans and budgets to progressively realize the urban development strategy. Focus will be placed on the following urban areas; Bungoma, Webuye, Kimilili, Sirisia, Malakisi, Tongaren, Lwakhakha, Chwele, Cheptais, Bumula, Brigadier and Kapsokwony.

The Bungoma urban growth and development strategy is a long-term aspirational strategy driven through four outcomes namely:

- Improved quality of life and development-driven resilience for all.
- A resilient, liveable, sustainable urban environment – underpinned by infrastructure supportive of a low-carbon economy.
- An inclusive, job-intensive, resilient and competitive economy.
- A leading metropolitan government that proactively contributes to and builds a sustainable, socially inclusive, locally integrated and globally competitive.

Urban Development Outcomes	Related Outputs
Improved Quality of life and development-driven resilience for all	• Reduced poverty and dependency • Food security that is both improved and safe-guarded • Increased literacy, skills and lifelong learning amongst all our citizens • Substantially reduced HIV prevalence and non-communicable diseases-healthy living for all • Safe and secure Bungoma • Improved social inclusivity and enhanced social cohesion
A resilient, liveable, sustainable urban environment – underpinned by infrastructure Supportive of a low-carbon economy	• Sustainable and integrated delivery of water, sanitation, energy and waste management • Eco-mobility • Sustainable human settlements • Climate change resilience and environmental protection
An inclusive, job-intensive, resilient and competitive economy.	• Job-intensive economic growth • Promotion and support to small businesses • Increased competitiveness of the economy • Able to deliver quality services to citizens in an efficient and reliable manner.
An urban region that proactively contributes to and builds a sustainable, socially inclusive, locally integrated and globally competitive region	• An active and effective citizen focused region • A responsible, accountable, efficient and productive region • Financially and administratively sustainable and resilient towns and urban areas • Meaningful citizen participation and empowerment in urban governance and decision making

Programme priorities

Programme Priorities	Programme enablers
Financial sustainability and resilience.	Enhancing revenue; Optimising customer service centres and channels to enhance customer care; Creating a sound financial management environment.
Agriculture and Food Security.	- Promote urban agriculture programmes to ensure safe, affordable food for all - Introducing agri-resource centres - Promoting agri- entrepreneurship
Sustainable Human Settlements.	Providing basic services to vulnerable households; Upgrading marginalised areas/ areas of high deprivation; Formalisation and security of tenure; Enabling housing typologies (e.g. social housing revitalisation of rental stock) that support Transit Orientated Development
SMME and Entrepreneurial Support.	Accelerating the implementation of a skills hub. Promoting area-based development.
Engaged Active Citizenry.	- Promoting community-based planning and budgeting. - Reviving 1-stop Centres targeted at citizen partnerships and engagements and citizen empowerment.
Resource sustainability	- Reducing water losses; Maintaining storm-water management programmes; - Implementing water demand management strategies; Diversifying sources of water (e.g. rain water harvesting) to address water scarcity and to increase revenue; Separating waste at source; Composting of organic waste; Recycling initiatives.
Smart town and urban areas	- Leverage optimum value from town-owned assets; Transform the urban areas through urban property scheme - Promote mixed development projects; - Resuscitate declining and decaying economic nodes within our urban areas.
Investment, attraction, retention and expansion	- Devising an integrated communication and marketing strategy to support the Urban - Strategy; Promoting the 'Buy, Sell, Invest and Visit initiative (BUSIVI); Entrenching and positioning Bungoma as an ideal destination; Introducing efficiency and productivity benchmarks, assessment and monitoring instruments; - Group Human Capital Governance Framework and strategy; aligning talent management in support of the City's imperatives through a skilled workforce (by developing, retaining and acquiring the appropriate skills); Establishing a municipal academy/ university.
Green economy	- Restoring pedestrian bridges and dams to protect lives and livelihoods - Re-sealing of roads and promoting road safety and public transport usage - Upgrading gravel roads - Introducing managed lanes, walking, cycling and other recreational activities - Integrating different modes of public transport – especially with rail

Programme Priorities	Programme enablers
	- Promoting 'Demand Side Management' - Smart metering - Energy generation and sales (energy mix) - Timing of use management at household level.
Safer communities/urban areas	- Promoting community-based policing and partnerships - Implementing 'smart technology' (implement disaster management centres) - Promoting and facilitating life-long learning - Introducing safe social spaces for cultural interaction - Promoting public safety by enhancing security services mobility and visibility - Introducing a 'healthier lifestyles' programme.

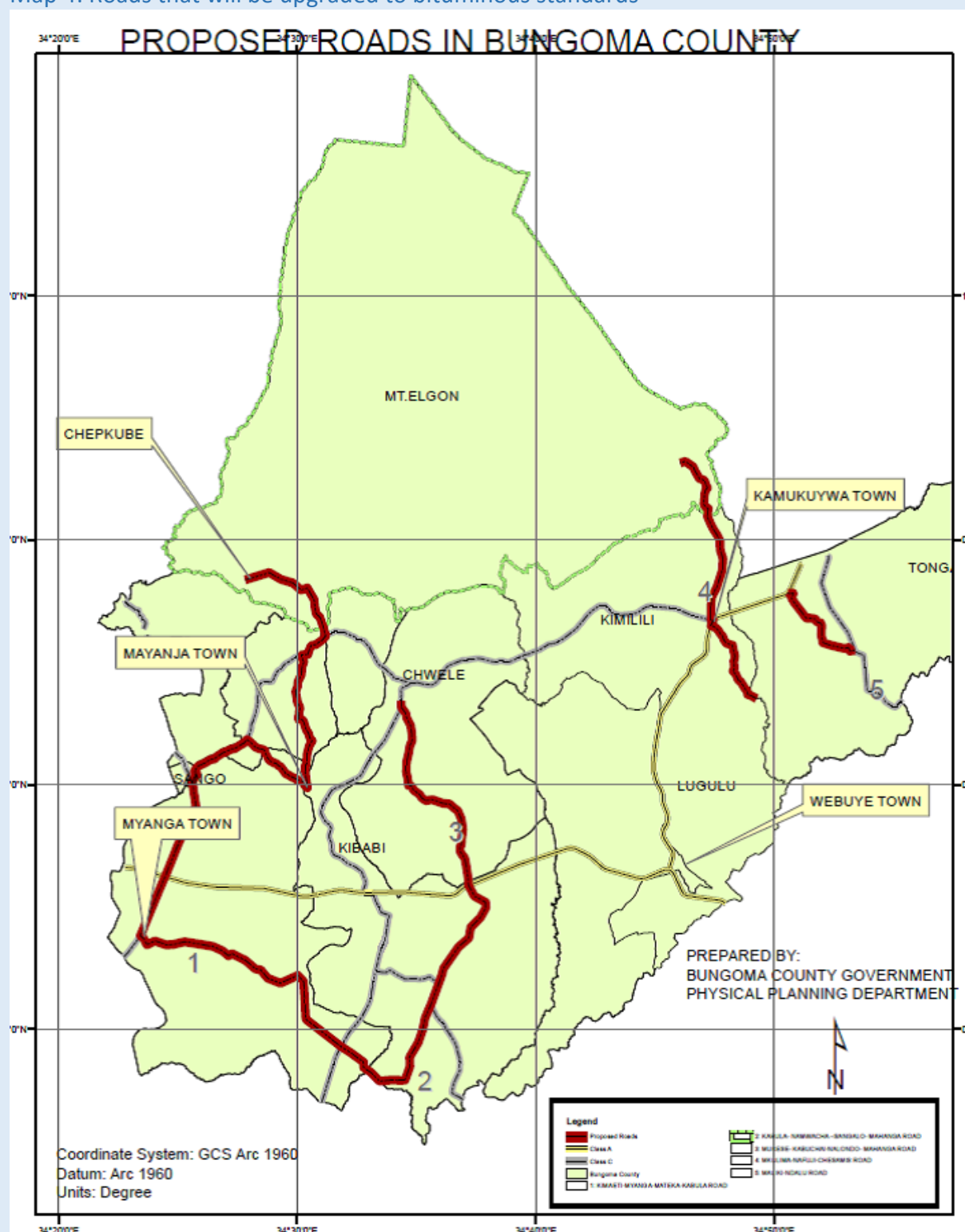
4.5 Flagship Projects for the Medium Term 2018 - 2022

The following projects shall be given priority during the plan period 2018 – 2022

Sector	Project/Initiative
Agriculture	Transform Agriculture from subsistence to a viable commercial undertaking
	Invest in Agro-processing and value addition
	Construct state of the art storage facilities
	Support formation of farmer controlled SACCOs
Roads and Transport	Use Public Private Partnership model to upgrade major county roads to bitumen standards
Education	Invest in provision of quality pre-school education
	Enter into partnership with HELB for provision of Bursaries
	Build and Equip Youth Polytechnics
	Employ sufficient teachers on permanent and pensionable basis and provide them with medical, trainings and motivation incentives
Sports	Develop sports, talent and innovation Hubs
	Renovation and modernization of Masinde Muliro Stadium
Water	Invest in safe drinking water
	Promote rain-water harvesting
	Develop gravity fed water systems
Health	Promote universal access to Health Care by supporting all HHs to have NHIF cards
	Constructing, staffing and equipping atleast one dispensary per ward
	Construct a level 5 County Referral Hospital
Industry	Revise Kitinda Dairy
	Development of cottage and manufacturing industries
Trade	Provide supporting infrastructure to all markets
	Develop modern truck shops on the Northern Corridor to offer storage, packaging, truck maintenance and hotel accommodation
	Exempt or reduce county taxes for micro businesses such as bodaboda and mama mbogas
	Reform and harmonize licensing regime
	Build Capacity of Local Traders to participate in County contracts
Tourism	Use partnership model to attract Tourism Investments in Mt Elgon
	Promote cultural Tourism through development of cultural sites in all Constituencies

Map 4 shows the major roads that will be upgraded to bituminous standards during the plan period

Map 4: Roads that will be upgraded to bituminous standards



4.6 Development Programmes

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
PRODUCTIVE							
Agriculture and Food security							
Programme 1: General Administration, Planning And Support Services							
Objective: To enhance access to operational tools and provide conducive working environment							
Outcome: To promote efficient and effective service delivery							
SDG 1: Targets 1.3, 1.5, 1.a, 1.b SDG 17: Target 17.17							
Administrative and support Services	Improved service delivery	level of competence in public service					
Human Resource Development and Management	Motivated staff	Customer/employee satisfaction survey	1	1	1	1	1
Planning and policy formulation	Strengthened policy framework	Number of policies and bills formulated/domesticated	7	5	3	3	3
		Number of M&E activities conducted	4	4	4	4	4
		Number of censuses and surveys conducted	2	1			
Sector Coordination	Streamlined delivery of services	Number of regulations formulated	1	1			
		Number of fora conducted	4	4	4	4	4
		Number of Stakeholder trainings conducted	4	4	4	4	4
Infrastructural Development	Conducive working environment	Number of office blocks constructed	1	1			
		Number of sub-county office blocks constructed/completed	2	3	4	4	
Programme 2: Crop Development and Management							

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Objective: To enhance crop production and productivity							
Outcome: Improved food security, incomes and livelihoods							
SDG 1: Target 1.1 SDG 2: Targets 2.1, 2.2, 2.3, 2.4, 2.5, 2.a, 2.c SDG 13: Targets 13.1, 13.2, 13.3, 13.b SDG 15: Targets 15.3, 15.a							
Crop product value chain development	Improved production and productivity	No. of trainings on production and management techniques	200	200	200	200	200
		No. of ha under crop production					
		Number of crops exported (snow peas, cut flowers, Asian vegetables, French beans, herbs and species)	1	1	1	-	-
		Number of fresh produce markets and cold rooms established	3	3	3		
		No. of trainings on roots and tubers development	840	840	840	840	840
		Number of beneficiaries - 90,000 bags fertilizer(Basal and Top dressing) /year for cereals procured and distributed	90,000	90,000	90,000	90,000	90,000
		Number of beneficiaries - 900MT of certified maize seed procured	90,000	90,000	90,000	90,000	90,000
		Number of beneficiaries - 10,000 bags fertilizer(Basal and Top dressing) /year	10,000	10,000	10,000	10,000	10,000

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		for Tea and coffee procured and distributed					
		Number of Early Warning and Crop pest surveillance units established and operationalized	10	-	-	-	-
		Number of plant clinics established	45	-	-	-	-
		Number of samples tested and analyzed	10000	10000	10000	10000	10000
		Number of farms/ha protected	10000	10000	10000	10000	10000
		Number of model farms established	1000	1000	1000	1000	1000
		Number of farmers registered for crop insurance	150	150	150	150	150
		No of farmers accessing agricultural credit facilities	4,500	4500	4500	4500	4500
Agricultural extension services	Increased number of technologies disseminated	No. of farmers adopting appropriate technologies					
		Number of brochures developed	20	20	20	20	20
		Number of farmers census conducted	-	1	-	-	-
		Number of crop census conducted		1	1		
		Number of agriculture information management systems	1	-	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		established					
		Number of weather information packages disseminated	52	52	52	52	52
agricultural extension services	Increased number of technologies disseminated	No. of farmers adopting appropriate technologies					
		Number of brochures developed	20	20	20	20	20
		Number of farmers census conducted	-	1	-	-	-
		Number of crop census conducted		1	1		
		Number of agriculture information management systems established	1	-	-	-	-
		Number of weather information packages disseminated	52	52	52	52	52
Agricultural Value Addition And Agro Processing	Increased incomes	Number of processing plants established	3	8	7-	3	1
		Number of Briquette making machines set up					1
		Number of organic fertilizer plants put up					1
		Number of groups trained					5
		Number of marketing warehouses established	3	3	3		
Agricultural	Increased	Number of	3	3	3	3	3

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Water Storage and Management	water storage capacity	dams rehabilitated					
		Number of irrigation projects/schemes implemented	2	2	2	2	2
Programme 3: Livestock Development and Management							
Objective: To improve livestock production and productivity							
Outcome: Improved Food Security, incomes and livelihoods							
SDG 1: Target 1.1 SDG 2: Targets 2.1, 2.2, 2.3, 2.4, 2.5, 2.a, 2.c SDG 13: Targets 13.1, 13.2, 13.3, 13.b							
Livestock Extension service	Enhanced extension service delivery	Number of farmers trained on new technologies	4000	4000	4000	4000	4000
		Kgs of pasture seed procured and distributed	1675	1800	2000	2400	3000
		Number of quality livestock procured and distributed	12,455	12,455	12,455	12,455	12,455
		Number of incubators procured and distributed	45	45	45	45	45
		Number of pulverizers procured and distributed	90	90	90	90	90
		Number of tons of silage making materials procured and distributed	90	90	90	90	90
		Number of farmers practicing bee keeping	100	100	100	100	100
		Number of livestock model farms established		50			
Promotion of Value Addition and Processing	Improved incomes	Number of milk coolers purchased and installed	45	45	45	45	45
		Number of	1	1	1	1	1

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		cooperative societies benefited with e-dairy kits					
		Number of milk processing plants procured and installed				1	
Data Management Services	Enhanced data base	Number of livestock censuses conducted	-	1			
Disease and Vector control	Reduced disease incidences	% reduction of incidences of vector diseases					
Food safety and quality control	Improved hygiene	Number of inspections conducted	50	50	50	50	50
		Number of animals improved	1000	1000	1000	1000	1000
		Number of diagnostic labs constructed and operationalized		1			
Leather development	Improved incomes	Kanduyi mini tannery completed and operational	-	1	-	-	-
Programme 4: Fisheries development and management							
Objective: To improve fisheries production and productivity							
Outcome: Improved food security, incomes and livelihoods							
SDG 1: Target 1.1 SDG 2: Targets 2.1, 2.2, 2.3, 2.4, 2.5, 2.a, 2.c SDG 13: Targets 13.1, 13.2, 13.3, 13.b							
Fisheries Extension service	Informed farmers/disseminated technologies	Number of farmers served	1000	1000	1000	1000	1000
Fisheries value chain development	Increased production, productivity and incomes	Number of value added products developed	1000	1000	1000	1000	1000
		Number of fish monger cooperative societies established	1	1	1	1	1
		Number of	450	450	450	450	450

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		value addition establishments					
		Number of SACCOS established	9	9	9	9	9
		Number of Aquashops established					
		Number of cold storage facilities constructed	2	2	2	2	
		No of fish cages established	10	10	10	10	10
Promotion of value addition and processing	Increased incomes	Number of farmers groups trained	100	100	100	100	100
Information and Data management	Updated database	Number of Fisheries databases developed and maintained	1	1	1	1	1
Programme 6: Institutional Development and Management							
Objective: To enhance training, agricultural production and productivity							
Outcome: Improved food security, incomes and livelihoods							
SDG 1: Target 1.1 SDG 2: Targets 2.1, 2.2, 2.3, 2.4, 2.5, 2.a, 2.c SDG 13: Targets 13.1, 13.2, 13.3, 13.b							
Institutional Development	Technologies disseminated/informed farmers	No. of farmers trained on appropriate technologies					
		ATC rehabilitated and equipped					
		Number of beneficiaries	2000	2000	2000	2000	2000
		Number of factories constructed	-	-	1	-	-
		Number of livestock units constructed	2	2	2	2	2
		Renovation of livestock units and other farm structures	18	18	18	18	18
		Number of livestock re-	70	70	70	70	70

NAIROBI, KENYA

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		stocked					
		Number of access roads graded and graveled	2	5	5	5	5
		Tonnes of hay produced	20	20	50	100	200
		Number of 60 seater institutional bus	1				
		Chwele fish farm rehabilitated and equipped					
		No of feed mills constructed	1	1	-	-	-
		No of hostel facilities constructed and furnished	1	1	1		-
		No of laboratories constructed	-	1	1	-	-
		No of recirculating aquaculture system	1				
		No of tractors and implements procured	9	9	9	9	9
Cooperatives							
Programme 5: Cooperatives Development and Management							
Objective: To promote Value Addition and provide market linkages							
Outcome: Improved incomes and livelihoods							
SDG 1: Target 1.1 SDG 2: Targets 2.1, 2.2, 2.3, 2.4, 2.5, 2.a, 2.b, 2.c SDG 13: Targets 13.1, 13.2, 13.3, 13.b							
Governance, Advisory and Support Services	Efficiently functional cooperative societies	Number of policies and bills formulated and enacted	1	1	1	1	1
		Number of Cooperative Development funds developed		1			
		Number of leaders trained	200	250	300	350	400
		Number of	700	1000	1300	1700	2000

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		members trained					
		Number of audited societies/	100	100	100	100	100
		Number of audits undertaken					
		Number of societies revived	10	10	10	10	10
		Number of societies registered	50	50	70	70	70
Promotion of Value addition and Marketing Linkages	Increased incomes						
		Number of milling plants operationalized	2				
Cooperative Education	Improved access to knowledge	No of field schools established	3	3	3		
Support to Cooperatives Societies		No of Societies supported	2	2	2	2	2
Tourism							
Programme: Tourism Product Development and Marketing:							
Objective: To identify, develop and market key tourism products in the County							
Outcome: Increased Tourism Sector Contribution to the County's Revenue							
SDG 8: Targets 8.9, 8.5, 8.9							
Tourist product identification and development	Sites profiled, documented	No of sites profiled and documented	18	20	22	24	26
	Tourist sites developed	No of sites purchased and developed as attractions	5	10	10	10	10
	Tourism facilities developed	No. of Tourism facilities developed	5	5	5	5	5
	External support to tourism product development provided	No. of development partners involved	2	2	2	2	2
	Technical	No. of technical	2	2	2	2	2

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	support on product development provided	training fora held					
Tourist circuit marketing and management	Tourism networks and collaborations / partnerships established	No. of collaborations established.	3	5	5	5	5
	Local media involvement	No. of local media involved in marketing efforts	3	3	3	3	3
	International media involvement	No. of international media involved in marketing	1	1	1	1	1
Private sector in tourism	Private sector investments in accommodation realized	% private sector investment in accommodation facilities	80%	80%	80%	80%	80%
	Private sector tourism attractions developed	No. of functional private sector attractions	2	2	2	2	2
	Functional Private sector investment in tourism services and facilities	% Private sector investment in services/facilities	90%	90%	90%	90%	90%
	Functional Private sector tourism knowledge transfer	No. of knowledge-transfer mechanisms	5	5	5	5	5
Rural and cultural tourism	Eco home stays developed	No. of home stays established	5	5	5	5	5
	Tourism and cultural festivals held	No. of festivals held annually	1	1	1	1	1
Conference and Business Tourism	Conferences and meetings held	No. of M.I.C.E events held.	2	2	2	2	2
Safari tourism services	Safari tourism services provided	No. of registered safari operators	2	5	5	5	5

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		No. of trained safari service providers	2	5	5	5	5
Diaspora tourism services	Diaspora tourism services provided	No. of diaspora facilities and services	1	1	1	1	1
Nature/adventure tourism services	Nature/adventure tourism services provided	Km of nature trails constructed	5	5	5	5	5
		No of view points constructed	2	2	2	2	2
Travel/wellness tourism services	Travel/wellness tourism services provided	No. of registered travel tourism agents	2	2	2	2	2
		No of travel amenities and services	2	2	2	2	2
Health tourism services	Health tourism services provided	No of state of the art health facilities operational	1	-	-	-	-
		No. of traditional/alternative medicine facilities	1	1	1	1	1
		% revenues from health tourism	50%	50%	50%	50%	50%
Programme: Policy and Knowledge services							
Objective:To ensure county tourism sector meets all local, regional and international standards							
Outcome: Number one tourist destination in the western circuit							
SDG 8: Target 8.5							
Quality assurance	Tracking of domestic/regional/international arrivals	No of tracking reports produced yearly	2	2	2	2	2
	Hospitality industry surveys	No of surveys carried out yearly	2	2	2	2	2
	Capacity building and development	No of technical staff hired and constantly trained	6	-	-	-	-
Community and tourism	Community sensitized on	% of community sensitized on	100%	100%	100%	100%	100%

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	importance of tourism	importance of tourism					
	Communities trained in hospitality industry	No. of locals trained in hospitality industry	20	20	20	20	20
	Communities trained as tour operators	No of locals trained as tour operators	5	5	5	5	5
	Communities trained as travel agents	No of locals trained as travel agents	5	5	5	5	5
	Communities trained to offer transport services	No of locals trained to offer high quality transport services	5	5	5	5	5
	Quality tourism products realized	No of competitive products on offer	3	3	3	3	3
Trade							
Programme Name: General Administration, Planning and Support Services							
Objective: To Enhance institutional efficiency and effectiveness in service delivery							
Outcome: Enhanced institutional efficiency and effectiveness in service delivery							
Institutional accountability, efficiency and effectiveness in service delivery	Efficient and effective services offered	No. of plans developed	5	5	5	5	5
Human resource development and management		No. of M&E reports developed	4	4	4	4	4
		No. of CIDP reviews conducted	-	-	-	1	-
		No. of staff trained	10	10	10	10	10
		No. of staff subscribed to professional bodies	20	20	20	20	20
		No. of staff promoted	5	5	5	5	5
		No. of motor vehicles	1	1	1	1	1

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		procured					
		Number of motorbikes procured	3	3	3	-	-
Programme Name: Trade Licensing and Regulation							
Objective: To provide conducive and competitive regulatory environment for businesses							
Outcome: Efficient and effective regulatory environment that promotes growth of the MSMEs sector							
SDG 8, Target 8.3 and 8.9							
Licensing and regulatory reforms	A Harmonised licensing and regulatory framework prepared	No. of regulations drafted	2	-	-	-	-
		No. of drafted bills	2	1	-	-	-
		No. of regulation reviewed	-	-	2	-	-
		No. of bills enacted	-	1	-	-	-
		No. of regulatory reforms initiated	3	2	1	-	-
		No. of capacity building sessions for business community on doing business with County Government	2	2	2	2	2
		No. of sensitization fora held on licensing procedures	2	2	2	2	2
		Percentage of small businesses enjoying tax exemption	100%	100%	100%	100%	100%
Programme Name: Trade and Enterprise Development							
Objective: To enforce fair trade practices and increase trade and investment opportunities							
Outcome: Enhanced trading and investment activities							
SDG 8, Target 8.1, 8.2, 8.3, 8.5, 8.6 and 8.10							
SDG 17, Target 17.1, 17.3 and 17.5							
Fair trade practices	Fair trade practices and	No. of regulations	2	-	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
and Consumer protection	consumer protection framework prepared	drafted					
		No. of drafted bills	2	-	-	-	-
		No. of reviewed regulation documents	1	-	-	-	-
		No. of calibrations carried out	2	2	2	2	2
		No. of Verified and stamped weighing & measuring equipment	1700	1800	1900	2000	2100
		No. of Inspected business premises	1800	1800	1800	1800	1800
		No. of surveillances conducted	4	4	4	4	4
		No. of sensitization fora conducted	4	4	4	4	4
		No. of metrology laboratories established	-	1	-	-	-
Private sector participation	Private sector participation enhanced	No. of private sector dialogue sessions held	4	4	4	4	4
		No. of Business to Business meetings with private sector	4	4	4	4	4
		No. of Investment conferences held	-	1	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Access to credit finance/Business Loans	Enhanced access to business loans	Number of sessions held on loan disbursement to beneficiaries	4	4	4	4	4
		No. of loan beneficiaries awarded and trained	2000	2500	3000	3200	3400
		No. of follows up conducted	12	12	12	12	12
		No. of assessments conducted	1	1	1	1	1
Programme Name: Market Infrastructure Development, and Management							
Objective: To improve Markets infrastructure and Business Environment							
Outcome: Improved Market Infrastructure access and Business Environment							
SDG 8, Target 8.1 and 8.5							
SDG 9, Target 9.1 and 9a							
Development of market infrastructure	Market infrastructure developed	No. of stalls constructed	500	500	500	500	500
		No. of market sheds constructed	10	10	10	10	10
		No. of one tier markets constructed	1	-	1	-	-
		Assessment report on market stalls	1	1	1	1	1
		Percentage of market management committees strengthened	40%	40%	20%	-	-
		percentage of market management committees trained	40%	40%	20%	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		No. of market intelligence survey conducted	4	4	4	4	4
		No. of Agribusiness parks/Trade hubs constructed	1	-	-	-	-
	Pit stops developed	No. of truck shops established	4	-	-	-	-
		No. of storage facilities established	4	-	-	-	-
		No. of packaging facilities established	4	-	-	-	-
		No. of recreation facilities established	4	-	-	-	-
Wholesale and retail trade	Framework for wholesale and retail trade sub sector developed	No. of the wholesale and retail trade survey undertaken	1	1	1	1	1
		No. of database established and updated	1	1	1	1	1
		Percentage of wholesalers and retailers engaged	20%	20%	20%	20%	20%
		Number of fora held on wholesale and retail trade	4	4	4	4	4
Industry							
Programme Name: Energy and Industrial Development							

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Objective: To facilitate access to reliable and affordable energy and support growth of MSMEs in the county							
Outcome: Enhanced Energy Access and Industrial Development							
SDG 7, Target 7.1, 7.2, 7.3, 7a and 7b							
SDG 8, Target 8.1, 8.2, 8.5, 8.6 and 8.9							
SDG 9, Target 9.2, 9.3, 9.4, 9.5, 9b and 9c							
Renewable energy development and management	Renewable energy provided	No. of solar street lights installed	70	60	50	50	70
		No. of floodmast lights installed	10	8	8	8	8
		Quantum (MGW) of investments in renewable energy, solar and biogas held	200 MGW	200 MGW	-	-	-
		No. of consultative meetings on renewable energy held	2	2	2	2	2
		No. of potential investors identified	1	1	1	1	1
		No. of energy audits implemented	-	3	3	3	3
		No. of established demonstration units	-	1	1	1	-
		No. of feasibility studies	-	1	1	1	1
Cottage industries development and management	Cottage industries developed	No. of common facilities established	1	-	1	-	-
		No. of stakeholder sensitization workshops held	1	1	1	1	1
		No. of trade fairs and exhibition organized and attended	4	4	4	4	4
		No. of	1	1	1	1	1

Sub Programme	Key outputs	Key performance indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	
		stakeholder trainings on OVOP held						
		No. of CIDCs centres equipped	1	1	2	2	1	
		No. of the feasibility studies	-	1	-	-	-	
		Percentage of PBGs profiled	20%	20%	20%	20%	20%	
		Percent of registered PBGs in County database	20%	20%	20%	20%	20%	
		No. of product surveys done	1	-	-	-	-	
Industrial Development	Special Economic zones established	Number of Industrial Parks constructed	1	-	-	-	-	
		Number of Technology/science park established	1	-	-	-	-	
		Number of dry ports established	-	1	-	-	-	
	Dairy industries equipped and harmonized	No. of equipment purchased	5	2	-	-	-	
		No. of staff capacity building	2	1	1	-	-	
	Cotton manufacturing	No. of technical/financing proposal	1	-	-	-	-	
		No. of sensitizations undertaken	4	4	4	4	4	
		No. of investors identified.	2	-	-	-	-	
	SOCIAL TRANSFORMATION							
Education								
Programme 1: General administration, planning and support services								
Objective: To enhance the capacity of the department for efficient and effective service delivery.								
Outcome: an efficient service delivery unit								
SDG goal 4, target 4								
	750	ECDE	Number of	150	150	150	150	150

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
ve services Administrati ve services	teachers recruited / replaced	ECDE teachers recruited / replaced					
	Training needs assessment done to all staff	Number of need assessments undertaken	1	1	1	1	1
	2,000 ECDE teachers trained per year	Number of teachers trained	2,000	2,000	2,000	2,000	2,000
	391 VTC instructors trained per year	Number of instructors trained	391	391	391	391	391
	Monitoring and Evaluation of projects and programmes	Number of quarterly monitoring and evaluation reports	8	8	8	8	8
	Implementatio n of education programmes / projects strengthened	Number of sector plans / budgets developed and implemented	3	3	3	3	3
	County Education Resource Centre established	Number of County Education Resource Centres established		1			
	10 sub-county offices constructed	Number of sub-county offices constructed	2 offices	2 offices	2 offices	2 offices	2 offices
Policy formulation and legal framework	Policy documents developed / reviewed	Number of policy documents developed / reviewed	2	3	3	3	3
Programme 1: Educational Planning, Curriculum Support and Assessments							
Objective: to enhance the capacity of the department to provide effective and efficient delivery service							
Outcome: an efficient education system in the County							
Quality assurance and standards	Development of ECDE QAS Guidelines	Number of ECDE QAS guidelines developed	1				
	Centres	Number of	860	860	860	860	860

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	assessed for QAS per year	ECDE Centres assessed					
	Development of VTC QAS guidelines	Number of VTC QAS guidelines developed	1				
	VTCs assessed for quality	Number of VTCs assessed	90	90	90	90	90
	Sensitized officers on QAS	Number of officers sensitized on QAS	30	40	40	40	40
	Private ECDEs assessed for quality	No. private ECDEs assessed for quality	50	50	60	60	80
Institutional development	Tools and equipment provided in VTCs	Number of tools and equipment provided	90 VTCs	90 VTCs	90 VTCs	90 VTCs	90 VTCs
	Learning materials provided to ECDE Centres	Number of ECDE centres provided with learning material	860 schools	860 schools	860 schools	860 schools	860 schools
	VTCs provided with learning materials	Number of VTCs provided with learning materials	90	90	90	90	90
	Infrastructure provided in ECDE centres	No of ECDE centres with improved infrastructure	45	45	50	50	50
	Infrastructure provided in VTCs	No. of VTCs with improved infrastructure	20	20	20	20	20
Under-graduate internship programme	860 undergraduate students placed on a three month internship	Number of students on a 3 month supervised internship programme	120	140	170	200	230
Graduate internship programme	1,500 graduates placed on a six month internship programme	Number of college graduates on a six month internship programme	200	250	300	350	400
ECDE infrastructure	Comprehensive ECDE Units	Number of ECDE Units	45 Units	45 Units	45 Units	45 Units	45 Units

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
e development	constructed	constructed					
	10 childcare Centres constructed in 8 major towns.	Number of Childcare Centres constructed	2 centres	2 centres	2 centres	2 centres	2 centres
VTC infrastructure development	90 twin workshops constructed	Number of twin workshops constructed	18 twin worksh ops	18 twin worksh ops	18 twin worksh ops	18 twin worksh ops	18 twin worksh ops
	VTC Centre of Excellence	Number of centres	1				
	10 home craft centres constructed	Number of home craft centers constructed	2 centers	2 centres	2 centres	2 centres	2 centres
	25 hostels constructed in 25 VTCs	Number of hostels constructed	5 hostels	5 hostels	5 hostels	5 hostels	5 hostels
Programme 2: Education Human Resources and Institutional Development							
Objective: to enhance human resource service provision							
Outcome: an enhanced human resource management and development							
SDG 4, targets 4.1, 4.2, 4.3, 4.6							
Administrative services	Monitoring and Evaluation of projects and programmes	Number of quarterly monitoring and reports					
	Implementation of education programmes / projects strengthened	Number of county education plans developed and implemented	3	3	3	3	3
	ECDE teachers recruited / replaced	Number of ECDE teachers recruited / replaced	150	150	150	150	150
	2,000 ECDE teachers trained per year	Number of teachers trained	2,000	2,000	2,000	2,000	2,000
	391 VTC instructors trained per year	Number of instructors trained	391	391	391	391	391
	Training needs assessment done to all	Number of need assessments undertaken	1	1	1	1	1

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	staff						
	10 sub-county offices constructed	Number of sub-county offices constructed	2 offices	2 offices	2 offices	2 offices	2 offices
Policy formulation and legal framework	Quality of service delivery enhanced	Number of policy documents developed / reviewed	2	3	3	3	3
Instructor/E CDE teacher management	Teachers trained on quality delivery modules	No of Teachers trained on quality teaching/learning	2350	2350	2350	2350	2350
	Approved curriculum implemented	No of Teachers completing approved curriculum	2000	2000	2350	2350	2350
	Teachers promoted	No of Teachers promoted	500	500	500	500	500
	Teachers remunerated timely	No of Teachers remunerated timely	2350	2350	2350	2350	2350
	Teachers disciplined	No of Teachers disciplined	Committee resolutions	Committee resolutions	Committee resolutions	Committee resolutions	Committee resolutions
	Teachers welfare programmes implemented	No of social welfare programmes for teachers	2	2	2	2	2
Programme 3: Educational Enrichment Services							
Objective: to provide an effective learning experience							
Outcome: an effective education system							
SDG 4, targets 4.4, 4.b							
Educational enrichment services	Institutional security and safety provided	No of institutions supported with security and safety procedures	950	950	950	950	950
	Fire risk training provided to institutions	No of institutions provided with fire risk trainings	950	950	950	950	950
	Institutions fenced	No of institutions	500	500	500	500	500

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		supported to construct secure fences					
	Institutional Agriculture practiced	No of institutions practicing agriculture for food security/incomes	200	300	500	500	500
	Institutions landscaped	No of institutions landscaped	500	500	500	500	500
	Pupil/student welfare programmes implemented	No of Pupil/Student welfare programmes implemented	3	3	3	3	3
Educational success services	Excellence achieved through knowledge	% of pupils/students excelling through knowledge	80	80	90	95	95
	Skills and capacities developed	% of pupils/students trained on life skills	90	90	96	98	100
	Pupils/Students success assured	% students succeeding in national exams	70	70	75	80	80
	Distinctive schools and institutions delivered	No. of functional distinctive schools/institutions	50	50	100	100	200
	Quality teaching and leadership offered	No. of teachers trained in quality teaching and leadership	2000	2000	2000	2350	2350
	Learning and Teaching Support Materials (LTSM) provided	No of schools/Institutions provided with LTSM	800	800	860	950	950
Care and support in educational	School feeding programme implemented	Number of schools provided with	860 schools	860 schools	860 schools	860 schools	860 schools

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
institutions	in 860 ECDE Centres	nutritional feeds					
	100,000 ECDE children dewormed	Number of children dewormed	100,000	100,000	100,000	100,000	100,000
	225 ECDE Centres provided with assorted furniture and equipment	Number of ECDE provided with furniture	45 centres	45 centres	45 centres	45 centres	45 centres
	10 vehicles provided to sub-county offices	Number of vehicles provided to the sub-county offices	2 vehicles	2 vehicles	2 vehicles	2 vehicles	2 vehicles
	E-readiness assessments undertaken in 90 VTCs	Number of e-readiness assessments undertaken in 90 VTCs	18 VTCs	18 VTCs	18 VTCs	18 VTCs	18 VTCs
Examination and certification	Structured Examinations administered	Number of VTCs registered with the national examination body	90 VTCs	90 VTCs	90 VTCs	90 VTCs	90 VTCs
VTC grant implementation Monitoring and reporting	Grants provided / secured in 90 VTCs	Number of VTCs provided with the grants	20	30	30	50	40
Co-curricular activities	Holistic development of learners strengthened	Percentage of co-curricular activities monitored from zonal to regional level in ECDE centres	3 activities per year	3 activities per year	3 activities per year	3 activities per year	3 activities per year
	1 County Education Resource Centre established	Number of County Education Resource Centres established		1			
Bursary management services	Access to education enhanced for	Amount in Kes disbursed in bursary awards	130 m	130 m	130 m	130 m	130 m

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	the needy students						
County revolving fund	University and college education en	Amount in Kes disbursed in bursary awards	100million	A revolving fund			
Income generating programme	Income generating activities initiated in the 90 VTCs	Number of Income Generating activities initiated	90 IGA	90 IGA	90 IGA	90 IGA	90 IGA
Educational partnerships	Partnerships in education established	No. of educational institutions participating in partnerships	500	500	800	950	950
		No. of educational partnerships for quality improvement formed	10	10	10	10	10
Integration of ICT in Vocational Education and Training	ICT integrated in VTCs	Number of VTCs integrated with ICT	18 centres	18 centres	18 centres	18 centres	18 centres
	18 computer labs established	Number of computer labs established	3 centres	6 centres	3 centres	3 centres	3 centres
Health							
Programme 1: General Administration and Planning							
Objective: To ensure that Bungoma residents access comprehensive health services							
Outcome: Improved County Population Health and well-being.							
SDG Goal 3: Target 3.8, 3a, 3b and 3c.							
Leadership and Governance	Facility management committees established	No. of functional facility management committees in place	138	138	138	138	138
	Asset register developed	No. of asset registers developed	1	1	1	1	1
	Stakeholders co-ordination	No. of stakeholders meetings held	16	16	16	16	16
	Support supervision done	No. of support supervision carried out	4	4	4	4	4
Policy	Policies	No. of policies	9	10			

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
framework	developed	developed					
County monitoring evaluation and reporting	County monitoring and evaluation system established	No. of M&E reports submitted	12	12	12	12	12
Health care Financing	Health care financing secured	No. of departmental budgets prepared	1	1	1	1	1
		No. of households enrolled with NHIF	340,000	340,000	340,000	340,000	340,000
		Afya Elimu fund Established	Afya elimu fund established	Afya elimu fund operational	Afya elimu fund operational	Afya elimu fund operational	Afya elimu fund operational
Human resource management	Health staff recruited	No. of staff Recruited	1000	1000	1000	1000	1000
		No. of CHVs recruited	500	500	500	500	500
	Health staff promoted	No. of health staff promoted	400	400	400	400	400
	Health staff trained	No. of health staff capacity built	2,648	3,648	4,648	5,648	6,648
		No. of CHVs capacity built	500	500	500	500	500
		No. of birth companions trained	127	127	127	127	127
Programme Name: Curative and Rehabilitative health							
Objective: To have adequate medical and dental equipments							
Outcome: Improved Access to medical and dental services							
SDG Goal 3: Target 3.8, 3a, 3b and 3c							
Health infrastructure	Health infrastructure provided	Comprehensive Teaching and referral hospital constructed	Phase 1	Phase II	Phase III	Phase IV	
		No. of hospice and cancer centre			1		
		No. of comprehensive care centre		1	1		
		No. of ICU unit			1		

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		constructed					
		No. of facilities equipped	138	138	138	138	138
		No. of health facilities expanded	9	9	9	9	9
		No. of isolation units constructed			1		
		No of CHMT unit constructed		1			
		No of blood donor center constructed	1				
		No. of warehouse constructed		1			
		No. of standard laboratory unit constructed			1		
		No. of rehabilitation centre constructed				1	
		No. of study centre for adolescents constructed					1
		No of psychiatric unit constructed					1
		No. of new health facilities constructed		9	14	14	9
		No. of health facilities renovated	20	20	20	20	20
		No. of health staff quarters constructed		20	20	20	20
		No. of health facilities upgraded		15	15	10	10
		No. of gender recovery centre constructed			1		
		No. of ENT sections		2	2	2	3

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		established					
		No. of research unit constructed			1		
Health Products and Technologies	Availability of health products and technologies	% order refill rate for HPTs					
		Order turn-around time					
	Nutritional products and supplements	Nutritional products and supplements procured					
	Blood and blood products acquired	Blood and blood products acquired					
Specialized Medical Equipment	access to specialized diagnostic and treatment services	No. of public hospitals with specialized equipment					
		proportion of installed machines/equipment functional					
Referral services	Ambulances procured	No. of call centre constructed		1			
		No. of ambulances procured	-	2	1	1	1
	Referral samples diagnosed	No. of referral samples diagnosed	25,000	30,000	30,000	35,000	35,000
	Reverse referral services	No. of experts moved	10	10	10	10	10
Specialized care services for vulnerable groups	Special units for vulnerable groups established	No. of functional units for OVCs		1	0	0	0
		No. of functional units for aged/ageing patients		1	0	0	0
Programme 3: Reproductive, Maternal, New- Born and Adolescent Health							
Objective: To reduce maternal and infant mortality							
Outcome: Quality Primary Health enhanced							

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
SDG Goal 3: Target 3.2							
Maternal and Child Health	Maternal and child care provided	No. of skilled deliveries conducted	38,394	40,314	42,330	44,446	46,668
		No. of caesarean deliveries conducted	19,197	20,157	21,160	22,223	23,334
		No. of mothers completing 4 th antenatal visits	37,357	39,224	41,186	43,245	45,408
		No. of new borns with low birth weight	1,607	1,527	1,450	1,378	1,309
		No. of facility based maternal deaths	39	37	35	33	31
		% of maternal death audited	100	100	100	100	100
		No of women of reproductive age receiving family planning commodities.	174,085	182,789	191,928	201,525	211,601
Universal health coverage	Affordable health care	No. of households registered with NHIF	310,503	310,503	310,503	310,503	310,503
Immunization	Target populations immunized	No. of under 5 fully immunized	42,363	44,481	46,705	49,040	51,492
		No. of children vaccinated against measles	44,599	46,829	49,170	51,629	54,210
		No. of children given pentavalent vaccination	44,599	46,829	49,170	51,629	54,210
		No of New-born receiving BCG	48,379	50,798	53,338	56,005	58,805
		No. of under 1 year fully immunized children	38,211	40,122	42,128	44,234	46,446
Nutrition management	Nutritional services provided	No. of facilities providing nutritional services	24	24	24	24	24
	Vitamin A	No. of children	155,628	163,409	171,58	180,15	189,16

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	supplementation	given vitamin A supplement			0	9	7
		No. of pregnant women given iron and folic acid supplements	70,967	74,515	78,241	82,153	86,261
Deworming services	Deworming services provided	No. of school children dewormed	71,008	74,558	78,286	82,200	86,310
		No. of adults dewormed	17,752	18,639	19,571	20,550	21,578
Sanitation and Hygiene							
Programme 2.Name: Sanitation Management and Development							
Objective: To improve on the sanitation standards in urban centres and the entire county							
Outcome: Enhanced sanitation management services and increased sanitation standards in the entire county.							
Institutional sanitation	Improved sanitation facilities in schools, health centres, hospitals, markets and all public places designed and implemented.	% of public places with improved and shared sanitation facilities	20%	30%	30%	10%	10%
Individual sanitation	Improved individual sanitation coverage	% of households with improved sanitation facilities in rural areas	20%	25%	30%	20%	10%
		% of households with improved sanitation facilities in urban areas	50%	20%	20%	5%	5%
Collective sanitation	Improved collective sanitation coverage	% of urban households with access to piped water and collective sewerage	50%	20%	20%	5%	5%

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		services					
		% of households with connection to a sludge disposal service	30%	30%	20%	10%	10%
Rain water harvesting and management	flood water controlled	% of urban households with rain water harvesting and management facilities	10%	20%	30%	20%	20%
		% of rural households with rain water harvesting and management facilities	50%	20%	10%	10%	10%
Solid waste management	Increased solid waste handling facilities in all communities (rural and urban areas) by 2022	Number of sub-counties with functional solid waste landfills in all urban centres	3	2	2	1	1
Youth Empowerment							
Programme 1: Youth Empowerment and Development							
Objective: To enhance the socioeconomic status of the youth							
Outcome: an empowered youth							
Youth Development services	2,250 youths trained in Entrepreneurship skills	Number of youths trained in entrepreneurship	450	450	450	450	450
	A Talent innovation center constructed	Number of innovation and exhibition centres constructed					
	4,500 youths sensitized on crime, drugs	Number of youths sensitized	900	900	900	900	900

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	and substance abuse						
Youth Employment Scheme	600 youths employed in other Kenyan Counties	Number of youths employed in other counties	100	100	100	150	150
	4500 youths engaged through the 'trees for jobs programme'	Number of youths in trees for jobs programme	900	900	900	900	900
	Facilitated youth enterprises through the Bungoma County Youth Empowerment Fund and the County Trade Loans	Number of youth groups accessing BUCOYEF	900 groups	950 groups	1000 groups	1000 groups	1000 groups
Youth Empowerment Infrastructure Development	10 Internet and logistics centres established	Number of centres established	2	2	2	2	2
	45 public WI-FI services connected with WI-FI	Number of institutions / facilities connected with WIFI	9	9	9	9	9
	On-line jobs support platforms provided	Number of youths provided with online jobs	90	135	180	225	270
	5 recording studio / theatre established in Bungoma town	Number of studios / theatres established	1	1	1	1	1
Sports							
Programme 2 : Recreation amenities development and management							
Objective: to develop facilities for recreation							
Outcome: a holistic							
Development	Masinde	Amount in Kes	250m	250m			

Sub Programme	Key outputs	Key performance indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	
t and management of sports facilities	Muliro Stadium renovated / modernized	used to renovate / modernize						
		Equipping (carpet, seats etc.)		250m				
		Percentage of completion (accessibility development(roads, drainage systems)		250m				
	Amutala stadium constructed	Percentage of completion works	40%	70%	100%			
	Sirisia stadium constructed	Percentage of completion works	40%	70%	100%			
	Nalondo stadium constructed	Percentage of completion works	40%	70%	100%			
	Kapsokwony	Percentage of completion works	40%	70%	100%			
	Talent and Innovation Centre	Talent centre developed						
	Construction of Phase II High Altitude Centre	Number of acres of land purchased	8.5 million					
		Percentage of completion (landscaping, construction of the track, fencing)	20m	20m	20m			
		Percentage of completion works (Construction of hostels (normal and VIP rooms)	40m	40m	40m	40m	40m	
Programme 2 : Sports and Talent development and management								
Objective: to nurture young talents in sports								
Outcome: a productive, self-reliant generation								
Sports promotion and support	Sports and talent academies	Number of academies established	9	9	9	-	-	

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
services	established						
	Sportsmen / women awarded	Number of sportsmen / women awarded	9	9	9	9	9
	Support established County Sport Clubs	Number of County Sports Clubs supported	2	2	3	3	3
Community sports programme	Trained youth in sports programme	Number of youths trained	630	630	630	630	630
Community games and sports	Organized sports and games in the community	Number of sports organized	45	45	45	45	45
Gender and Culture							
Programme Name: General Administration , Planning and Support Services							
Objective: To promote efficient service delivery							
Outcome: Efficient and Effective Service Delivery							
SDG Goal 8: 8.2, 8.5, 8.8.							
Policy Formulation and review	Increased departmental capacity on effective service delivered	No. of policies formulated	2	2	2	2	2
		No. of policies Reviewed	2	2	2	2	2
Human Resource Services	Effective service delivered from staff	No. of staff trained	10	15	20	25	30
		No. of staff recruited	3	4	6	8	10
		No. of staff promoted	5	5	5	5	5
Planning	Planning services	No. of project databank established	Update d databank	Update d databank	Update d databank	Update d databank	Update d databank
		Sector Committee meetings' minutes	4	4	4	4	4
		Quarterly Monitoring and evaluation reports generated	4	4	4	4	4
Support	Quality,	Customer	100%	100%	100%	100%	100%

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Services	efficient and effective support services.	satisfaction					
		Employee satisfaction	100%	100%	100%	100%	100%
Arts and Culture							
Programme Name: Cultural Development and Management							
Objective: To ensure the development and maintenance of heritage infrastructure that can support county revenue as well as increase participation in culture							
Outcome:Improved heritage and Culture Knowledge, appreciation and conservation							
Heritage promotion and preservation	Cultural centres and Historical Sites constructed and maintained	Number of completed projects	1	1	1	1	1
		Number of policies formulated	1	1	1	1	1
		Number of historical and monumental sites	1	1	1	1	1
		Acres of land procured	5 acres	5 acres	5 acres	5 acres	5 acres
Arts and Culture promotion and Development	Culture for social cohesion promoted	Number of monuments built	-	-	1	1	1
		No. of Cultural exchange programmes organized.	2	4	6	8	10
		No. of Cultural festivals held	6	6	6	6	6
		No. Cultural groups trained.	3	5	7	9	11
		% of eligible groups registered.	50%	50%	50%	50%	50%
Heroes and Heroins Scheme	Heroes and Heroins recognized	Number of roads named	2	2	3	2	2
		Number of Hereos and Heroins recognized and rewarded.	20	20	20	20	20
Intangible Cultural Heritage	Cultural continuity enhanced	No. of ICH elements identified	2	2	2	2	2

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		No. of ICH events held	1	2	2	2	2
Sports and Cultural Associations	National peace and cohesion nurtured.	No. of events held.	2	2	2	2	2
		No. of cultural and music festivals held (9 Sub County, 1 County and 1 National festivals).	11	11	11	11	11
Social Development		No. of Rehabilitation Centres Constructed	-	-	1	-	-
		No. of public platforms for social cohesion	3	3	3	3	3
		No, of Moral regeneration trainings	4	6	8	10	12
Programme Name: Culture and Creative Industries Development							
Objective: To develop cultural and creative industries through initiatives that stimulate increased audiences, market access and local content							
Outcome: Accessible Arts and Culture							
Design, Visual Arts and Performing Arts	Cultural and creative industries developed	Arts Theatre and Music studio constructed	-	1	-	-	-
		No. of new productions/exhibitions supported	-	-	2	4	6
		% Utilization of arts theatre	-	-	50%	75%	80%
		No. of flagship Cultural Events supported	1	1	1	1	1
Books, publishing and TV programs	Culture and Arts documented	No. of books published	1	2	3	4	4
		% documentation of Arts and Culture	20%	30%	40%	50%	60%
		No. Television shows	10	10	10	10	10

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		developed					
Cultural Industries Policy, Research and Development	Policies formulated and Implemented	No. of policies formulated	1	1	1	-	-
		% Implementation of Policies	100%	100%	100%	100%	100%
		No. of Research Papers	-	1	1	-	-
Gender Equality							
Programme Name: Gender Equality and Empowerment of Vulnerable Groups							
Objective:							
Outcome: Increased appreciation of Gender Equality and Freedom from Discrimination of vulnerable groups							
SDG Goal 5: 5.1, 5.2, 5.3, 5.4, 5.5, 5.a, 5.c.							
Gender Equality	Gender equality framework developed	No. of GTWG operationalized.	10	10	10	10	10
		GTWG framework	100% implemented	100% implemented	100% implemented	100% implemented	100% implemented
		No. of policies formulated and implemented	2	2	1	1	1
		No. of policies reviewed	1	1	1	1	1
		No. of members trained.	75	100	125	150	175
		No. of GBV control and advocacy Initiatives	10	10	10	10	10
		% of gender desks established	20	40	60	80	100
		No. of gender reports prepared	-	-	1	-	1
Gender Peace and Security	Women involved in peace and security strategies	Adopt a cop initiative implemented	-	1	-	-	-
		No. of peace clubs formed	9	9	9	9	9
		No. of Peace caravans held	1	1	1	1	1
		No. of outreach and sensitization activities	7	7	7	7	7

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Celebrations and Commemorations	National days Celebrated and Commemorated	No. of events celebrated (IWD, World Orphans day, Day of African Child, UN Day for PWD, World AIDS Day)	5	5	5	5	5
		No of national and international days celebrated (Traditional Medicine day, Mulembe night).	2	2	2	2	2
Empowerment	Community trained and sensitized on gender issues.	Construction of Bungoma Women Leadership and Empowerment Academy	1	-	-	-	-
		No. of trainings.	6 trainings	8 trainings	10 trainings	12 trainings	14 trainings
		No. of participants	750	1000	1250	1500	1750
		No of campaigns.	2 campaigns	4 campaigns	6 campaigns	8 campaigns	10 campaigns
		Training reports	6 Reports	8 Reports	10 Reports	12 Reports	14 Reports
Bungoma County Empowerment Funds for Women and Vulnerable groups	Women and Vulnerable groups funded and trained	No. of women accessing credit.	300	450	600	750	900
		No. of women groups trained.	300	450	600	750	900
		No. of beneficiary PWDs.	300	450	550	650	750
		No of PWD groups trained.	300	450	550	650	750
Social Welfare and Vocational	Standardization of institutional	No of Wards benefitting	45	45	45	45	45
		No of tools	1350	1350	1350	1350	1350

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Rehabilitation	care and protection of Older persons and enhanced capacities of PWDs for self-reliance	produced					
		No. of NHIF beneficiaries identified.	900	900	900	900	900
		No. of PWDs trained in VRCs	50	75	100	125	150
		No. of placements of the VRCs graduates	5	10	15	20	25
		% of VRCS graduates assisted with tools/equipment and start up capital for self employment	20%	30%	40%	50%	60%
		% of PWDs provided with assistive & supportive devices and services	20%	30%	40%	50%	60%
		Number of PWDs provided with scholarship	2	4	6	8	10
		% of Persons with Albinism supported with sunscreen lotion, protective clothing, cancer screening and eye care	40%	50%	60%	70%	80%
		Number of institutions issued with compliance certificates on disability mainstreaming	40%	50%	60%	70%	80%
		No of Wards	45	45	45	45	45

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		benefitting					
Child Community Support Services	Child care Support and protection	County database on street children and children in need of protection	-	1	-	-	-
		Percentage of street children reunited with their families	30	50	70	90	100
		No. of persons rescued and assisted	50	75	100	150	200
		Establishment of a Child Help line	1	-	-	-	-
		No. of children assisted through the child-helplines	100	125	150	200	250
		No. of child protection centres established	-	1	-	-	-
		No. of OVCs supported with education scholarship	10	15	20	25	30
		Family and marriage protection	Families and marriages protected.	No. of workshops held	9	9	9
No. of Family Union Leadership programs established	-			1	1	1	1
GOOD GOVERNANCE							
Accountability and Transparency							
Programme Name: Governance and public relations							
Objective: To improve participatory governance, strengthen the fight against corruption and engagement with partners in the field of administration.							
Outcome: Improved governance and strengthen fight against corruption							
Integrity and Ethics Management	Ethical standards adhered to	No. of training on ethics and integrity	4	4	4	4	4
		No. of	10	10	10	10	10

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		sensitization fora with departments					
		Operational county anti-corruption unit	-	1 unit	-	-	-
Monitoring and Evaluation	Results based M/E reports prepared	No. of M&E conducted	4	4	4	4	4
Conflict Management and Peace Building	Peaceful county environment	Operational county Conflict Management and Peace Building unit	-	1 unit	-	-	-
		No. of peace initiatives in volatile regions/communities	4	4	4	4	4
Intergovernmental relations	Enhanced intergovernmental relations	No. of intergovernmental meetings	-	-	-	1	-
		No. of Inter-sectoral forums	1	1	1	1	1
Public service performance and service delivery							
Programme Name: Service delivery and organizational transformation							
Objective: To promote the implementation of effective service delivery and organizational transformation practices and engages in interventions and partnerships to promote efficient and effective service delivery.							
Outcome: Improved public service delivery							
Institutional development	Effective service delivery	No. of ward admin offices constructed	6	6	6	6	6
		No. of sub county admin offices constructed	1	1	1	2	2
Transport and logistics	Efficient and cost effective transport framework prepared	No. of buses and vans procured	3	2	2	2	2
		No. of transport and mechanical yard operationalized	-	1	-	-	-
Coordination and Supervision	Enhanced coordination	Operational legislative calendar	1	-	-	-	-
		No. of strategic interventions	2	2	2	2	2

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		proposed					
		No. of MDAs technically supported on policy processes	8	8	8	8	8
		No. of reports on Governor priority policy coordination	4	4	4	4	4
Programme Name: Human resource and records management and development							
Objective: To develop, implement and monitor human resource management policies.							
Outcome: A Capable, Equitable and Professional Public Service and Administration							
Human Resource Management and Development	Efficient and effective service delivery	No. of staff trained	1000	1000	1000	1500	1500
		Operational human resource management system	-	1 operational system	-	-	-
		Operational records management system	-	1 operational system	-	-	-
ENVIRONMENTAL SUSTAINABILITY							
Conservation and sustainable use of natural resources							
Programme: Integrated solid waste management							
Objective: To implement integrated solid waste management in ways that are protective to human health and the environment							
Outcome: A Clean and Healthy Environment for Bungoma County Residents							
SDG 11: Target 11.6							
Waste collection and disposal services	Clean towns residential areas and markets.	% of clean towns, residential areas and markets.	95%	95%	95%	95%	95%
Waste recycling	Cottage industry established under PPP	No of recycle industries established per sub county	1	2	2	2	2
Dumpsite management	Sanitized towns and markets	No of landfills and dumpsites developed and managed in 9 sub counties	-	9	-	-	-
Pollution control and Management	Zoonoses controlled	No of surveys conducted	1	1	1	1	1
	Noise pollution controlled	No of noise permits issued	1000	1000	1000	1000	1000
	Air pollution	No of	2	2	2	2	2

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	controlled	community sensitization forums held on pollution.					
	Water pollution controlled		2	2	2	2	2
	Reduction in Micro plastics presence in food chains		2	2	2	2	2
	Land pollution controlled		2	2	2	2	2
Environmental Management							
Programme: Forest conservation and management.							
Objective: To develop Natural resources and ensure sustainable use.							
Outcome: Enhanced forest cover.							
Greening services	Degraded sites restored	No of degraded sites restored per subcounty	2	2	2	2	2
	County tree nursery established	No of tree nurseries established per subcounty	2	2	2	2	2
	Institution greening achieved	% of institutions involved in greening services	95%	95%	95%	95%	95%
Climate change	Sensitized community	% of community stakeholders sensitized	100%	100%	100%	100%	100%
	Climate change initiatives held	No of climate change initiatives	2	2	2	2	2
Commercial woodlots development and management	Commercial woodlots established	No of commercial woodlots established	1	1	1	1	1
Private sector and the environment	Carbon credit framework established	No of carbon credit providers in place	0	1	1	1	1
Programme: Environment management conservation and protection							
Objective: To ensure a well maintained County Environment							
Outcome: County Aesthetic Values Attained							
SDG 11: Target 11.7							

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Storm/ rain water management	storm water drainages maintained	No of drainage sites maintained	10	10	10	10	10
	Sensitized communities in urban and rural areas on rain water harvesting	% of urban households with rain water harvesting and management facilities.	10%	20%	30%	30%	10%
		% of rural households with rain water harvesting and management facilities.	50%	20%	10%	10%	10%
Environment education information and awareness	Public sensitization forums and clean ups	No of sensitization forums carried out	9	9	9	9	9
	Environmental education provided	No of institutions educated on environment matters	50	50	50	50	50
Open space management	Clean aesthetic public park areas	No of public spaces developed	1	4	4	-	-
	Arboretums developed	No of arboretums developed	1	3	2	2	2
Forest ecosystem management	Forest ecosystem services and goods provided	Acres of protected forests	50	50	50	50	50
		No of acres of deprived areas re-afforested	50	50	50	50	50
INFRASTRUCTURE/CAPITAL INTENSIVE							
Roads and Transport							
Programme: General administration, planning and support services							
Objective: To provide advisory, secretarial, administrative and office support service to the CEC, and to render strategic support to the Department							
Outcome: Efficient service delivery							
SDG: 1;Targets 1.5, 1a							
SDG: 9; Targets 9.3, 9b							
Provision of utilities	Utilities delivered	No. of service utilities delivered	5	5	5	5	5

NAIROBI, KENYA

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Training and development	Staff trained	No of staff trained	38	38	38	38	38
Personnel Emoluments	Staff remunerated	No. of staff remunerated					
	Staff recruited	No. of staff recruited	38	38	38	38	38
Strategy development	Policies formulated	No. of policies	5	5	3	2	2
		No of stakeholder forums held	2	2	2	2	2
Programme: Transport infrastructure development and management							
Objective: Develop a motorable, safe and secure road network							
Outcome: Efficient transport network							
SDG: 9. Target 9.1, 9.a							
Road construction and maintenance	250 Km of rural roads upgraded to bitumen standards	No of Km upgraded	50	50	50	50	50
	35 Km of urban roads upgraded to bitumen standards	No of Km upgraded	10	5	10	5	5
	500 Km of sub county roads gravelled	No of Km gravelled	100	100	100	100	100
	2,250 Km of ward roads graded	No of Km graded	450	450	450	450	450
	2 sets of Road construction – Machinery acquired	No of sets acquired		1		1	
	9 Bridges Constructed	No completed	1	3		4	1
	16 Box Culverts constructed	No completed	3	3	4	3	3
	35 Km of urban tarmac roads maintained (KURA)	No. of Km maintained	10	5	10	5	5
	500 Km of rural gravel roads	No. of Km maintained	500	500	500	500	500

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	maintained (KERRA)						
	50 km of drainage works undertaken	No. of Km	10	10	10	10	10
Transport infrastructure planning design	3 County road designs developed	No of designs completed	3				
Public safety and transport operations							
Objective: Promote safety among county citizenry							
Outcome: Risk free environment							
SDG: 11. Target 11.2, 11.5							
Fire risk management	2 fire stations constructed	No. of blocks complete		1		1	
	2 Fire engines and ambulances purchased	No (Sets) delivered			1		1
Public safety and transport operations	50 solar powered street lights installed	No of masts installed and working	10	10	10	10	10
	5 black spot areas transformed to white spots	No of black spots transformed	1	1	1	1	1
	5 foot bridges constructed	No. of foot bridges constructed	1	1	1	1	1
	8 Parking lanes constructed	No of parking lanes completed	1	2	2	2	1
	50 Km of pedestrian walkways constructed	No of Km constructed	10	10	10	10	10
	50 km of Drainage works	No. of kms	10	10	10	10	10
Building standards and other civil works							
Objective: Develop resilient and globally competitive building designs							
Outcome: Durable and safe structures							
SDG: 9. Target 9.5, 9.a							
Building standards	Material testing laboratory	No of blocks	1	-	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	established						
Housing and Human Settlement							
Programme 1. Name: Housing Development and Management							
Objective: To facilitate the production of decent and affordable housing enhanced estate management services and tenancy relations.							
Outcome: Enhanced estate management services and increased access affordable and decent housing.							
Estate Management	County residential houses refurbished	No, of houses refurbished	40	50	60	80	100
Housing Development	Construction of county residential houses	No. of units constructed	12	24	48	60	84
Private sector and Housing	Construction of housing units for sale(mortgage)	No. of units constructed.		100	100	100	100
Desirable homes and neighborhood	Security initiative in housing development	No. of residential estates that are secured by fencing.	4	6	8	10	12
Energy							
Programme Name: Energy Access and Industrial Development							
Objective: To facilitate access to reliable and affordable energy and support growth of MSMIs in the county							
Outcome: Enhanced Energy Access and Industrial Development							
Renewable energy development and management	Renewable energy provided	Percentage investments in renewable energy, solar, and biogas	1	1	-	-	-
		No. of consultative meetings on renewable energy held	2	2	2	2	2
		No. of potential investors identified	1	1	1	1	1
		No. of energy audits implemented	-	3	3	3	3
		No. of established	-	1	1	1	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		demonstration units					
		No. of feasibility studies	-	1	1	1	1
		No. of solar panels for county institutions purchased and installed	200	300	200	200	200
Water							
Programme: Water Resources management and development							
Objective: To develop water resources and ensure prudent sustainable use of water resources							
Outcome: Increased population with access to safe water and sewerage services							
SDG 6: Targets 6.1, 6.4, 6b.							
Water services Provision	Large water schemes constructed (Flagship) Kshs.100,000,000 and above.	No of large piped water projects completed	1	1	2	1	1
	medium water schemes constructed (Flagship) Kshs.20,000,000 and not exceeding 100,000,000	No of medium piped water projects completed	5	-	-	-	-
	small water schemes constructed (Flagship) Kshs.20,000,000 and below	No of small piped water projects completed	13	-	-	-	-
	Large water schemes functional	No. of large water schemes functional	1	1	2	1	1
	Medium water schemes functional	No. of medium water schemes functional	1	1	1	1	1
	Small water schemes functional	No. of small water schemes functional	3	3	3	3	1
	Coverage by Large water schemes	% coverage of large water schemes	80%	80%	80%	80%	80%

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	attained						
	Coverage by Medium water schemes assessed	% coverage of medium water schemes	80%	80%	80%	80%	80%
	Coverage by Small water schemes reviewed	% coverage of small water schemes	80%	80%	80%	80%	80%
	High yielding boreholes upgraded to solar powered point sources	No of boreholes upgraded	10	10	10	10	10
	High yielding springs upgraded to solar powered point sources	No of springs upgraded	10	10	10	10	10
	Large water schemes constructed (Flagship) Kshs.100,000,000 and above.	No of large piped water projects completed	1	1	2	1	1
Sewerage services provision	New sewerage systems constructed; Bungoma, Webuye, Kimilili, Chwele, Kapsokwony, Cheptais, Malakisi, Kibabii, Nzoia	No of sewerage systems constructed	-	2	3	2	2
	Rehabilitation of urban sewerage systems	No of sewerage systems rehabilitated	-	1	1	-	-
		% coverage of the county by sewerage services					
Water resources	Water harvesting and	No of water harvesting and	1	1	2	1	1

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
management	storage systems - Dams	storage systems- Dams constructed					
	Strategic boreholes drilled	No. of strategic boreholes drilled	18	18	18	18	18
	Water quality monitoring surveys.	No. of water quality surveys reports done(quarterly)	4	4	4	4	4
	Water quality Hydro geological surveys	No of water laboratory services	18	18	18	18	18
	Hydrological surveys	No. of Hydrological surveys done	20	20	20	20	20
	Flushing and test pumping of existing boreholes	No of test pumping activities done	18	18	18	18	18
	Water catchment protection and conservation	No of WRUAs trained on water catchment protection and conservation	18	18	18	18	18
	Data information management	No GIS and CAD systems deployed	1	2	2	2	2
		No Water resources mapped	1	1	1	1	1
Programme: Natural Resources conservation and management.							
Objective: To develop Natural resources and ensure sustainable use.							
Outcome: Enhanced forest cover.							
SDG 12: Target 12.2							
SDG 13: Targets 13.1, 13.b, 13.3							
Climate change Mitigation and adaptation	Sensitized community	No of sensitization events carried out	12	12	12	12	12
	County tree nursery established	No of tree nurseries established per sub county	9	9	9	9	9
	Institutional greening	No of institutions	90	90	90	90	90

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	achieved	involved in greening services					
	Community greening achieved	No. of trees planted in community and public spaces	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Degraded sites restored	No of degraded sites restored	9	9	9	9	9
	Commercial woodlots established	No of commercial woodlots established	45	45	45	45	45
	Carbon credit framework established	No of carbon credit beneficiaries increased	9	9	9	9	9
	Nature based enterprises developed	No of nature based enterprises developed	9	9	9	9	9
Programme: General administration and support services							
Objective: To provide efficient and effective support services							
Outcome: Efficient and effective service delivery							
SDG: 6, Targets 6a and 6b							
SDG:17. Target 17.9							
Human resource development and management	Staff recruited	No of staff recruited-Water	10	7	5	3	3
		No of staff recruited-Tourism	11	0	0	0	0
	Staff trained	No of staff trained- Water	20	20	20	20	20
Legal framework	Policies formulated	No of policies formulated(Water resources mgnt, water supply mgnt, Water quality and pollution control, Climate change policy, Environmental conservation policy)	3	2	-	-	-
	Policies Reviewed	No of policies reviewed	-	-	3	2	-
	County water	1 water master	1	-	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	master plan formulated	plan formulated					
	Water strategic plan review	Strategic plan reviewed	1	-	-	-	-
Planning and support services	ICT systems deployed	No of ICT systems deployed LAN, WiFi and Website	1	-	-	-	-
Leadership and Governance	Accountability and transparency initiatives undertaken	No of control systems in place	2	2	2	2	2
	Zero tolerance to Corruption achieved	No of anti corruption initiatives achieved	1	1	1	1	1
	Public participation done	No of public participation forums done	20	20	20	20	20
Land use management							
Programme Name: Land resource Survey/Mapping and Management							
Objective: To provide a coordinated approach to land use							
Outcome: Established survey/Cadastre register of all government land and Monumentation of survey controls into National Geodetic Network							
Survey of government land quality control of survey activities	Survey activities enhanced	Percentage of markets surveyed	30%	20%	20%	20%	10%
		Number of GIS Lab established	1	-	-	-	-
		Assorted equipments purchased	75%	25%	-	-	-
		Frequency of surveying public land	12	12	12	12	12
		Frequency of resolving boundary disputes and court cases	12	12	12	12	12
		Percentage of Geodetic controls placed	20%	20%	20%	20%	20%
		Number of sub counties	9	-	-	-	-

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		sensitized on land and survey clinics					
Land acquisition	Land Inventory prepared	Frequency of registering public land	12	12	12	12	12
		Number of acres purchased	2	2	2	2	2
		Number of acres of land purchased	-	5	5	10	10
		Number of acres purchased	-	15	15	10	10
		Number of acres of land purchased	6	6	6	6	6
Urban Development							
Programme Name: County physical Planning and Infrastructure							
Objective: Fostering sustainable development by ensuring balance between built up areas and open spaces							
Outcome: Enhanced physical planning, urban design and development for improved business environment							
Physical Planning	Physical planning designed and developed	No. of Integrated developments plans developed	1	1	1	2	-
		Number of Valuation rolls developed	-	1	1	-	1
		Number of sub counties sensitized	-	9	-	-	-
Infrastructure Development	Infrastructure developed	Number of Bus parks Constructed	1	-	-	-	-
		No. of solar street lights installed	60	60	60	60	60
		Number of High flood solar lights installed	30	30	30	30	30
		Number of KM of sewer system expanded	3	2	2	2	1
		Number of KM of Drainage system constructed	-	5	5	5	-

NAIROBI, KENYA

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		Number of Auction rings constructed and renovated	2	3	3	2	-
Communication and ICT							
Programme Name: Public sector information and communication technology management							
Objective: To develop, implement and monitor information communication technology policies and norms and standards that enable citizen centered services.							
Outcome: An ethical and clean Public Service and Administration							
e-Government	Efficient service delivery	Database created	-	Operational database	-	-	-
Consultative forums and publicity Services	225 consultative forums conducted	No. of consultative forums	45	45	45	45	45
Communication	Comprehensive media coverage of the county events	% of coverage	100	100	100	100	100
		Installation of big screen in Bungoma	-	-	3	-	-
	Bulk messaging services	Operational bulk messaging services	1	-	-	-	-
ICT management	ICT compliance	1 information centre	-	-	1	-	-
		1 data centre	-	1	-	-	-
		Percentage of internet connection in county offices	20%	40%	60%	80%	100%
		ICT policy in place and implemented	1	-	-	-	-
		Percentage installed with CCTV	20%	40%	60%	80%	100%
Sub-Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Finance and Economic Planning							
Programme 1: Economic Development Planning and Coordination Services							
Objective: To provide policy, strategic leadership and direction for socio-economic development							
Outcome: A community enjoying high standard of living							
County Economic Planning	Harmonized socio-economic	Approved County Integrated	CIDP II approved		Mid-term review		End-Term Evaluation

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
Coordination Services	development approaches	Development Plan			of CIDP II		ion of CIDP II
		Approved County Annual Development Plan (CADP)	CADP submitted by 1 st September 2019	CADP submitted by 1 st September 2020	CADP submitted by 1 st September 2021	CADP submitted by 1 st September 2022	CADP submitted by 1 st September 2023
		No. of sector plans reviewed/prepared	Mid-term review of the sector plans				Evaluation of the sector plans
		Approved County Long Term Plan	Approved County Long Term Plan				Review of the long term plan
		Approved Resource Mobilization Strategy	Approved Resource Mobilization Strategy		Mid-review of the strategy		Evaluation of the strategy
		Approved PPP engagement Framework	Approved PPP engagement Framework		Mid-term review		End-term evaluation
		Approved Sub-county development plans	11		Mid-term review of the plans		Evaluation of the plans
		Approved long term Infrastructure master Development Plans-Roads and transport, water, storm water and	5		Review of the master plans		Evaluation of the master plans

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
		sanitation, energy and housing					
Community Development	Community development services	No. of information and documentation centres established/ operationalized	6		3		
		No. of community members trained on project management	450	450	450	450	450
		No. of SDGs status reports prepared	4	4	4	4	4
		No of forums on SDGs and post 2015 development agenda held	4	4	4	4	4
		% of Socio economic empowerment projects completed Under CEF		25	25	25	25
Community empowerment fund	Improved living standards	% of development funds allocated to CEF	25	25	25	25	25
Poverty alleviation initiatives	Improved poverty levels	No. of poverty alleviation initiatives undertaken	1	5	5		
Policy Research	Well informed evidence based policies	No. of policy Research Papers and Reports prepared and disseminated	2	2	2	2	2
Programme 2: Data collection and county statistical information services							
Objective: To provide and disseminate comprehensive, integrated, accurate and timely county statistics for planning and monitoring county development							
Outcome: Informed county socio-economic policy decisions							
County information	Accurate and reliable data	No. of Annual, quarterly and,	12	12	12	12	12

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
and statistical services	for county planning	monthly statistical publications and reports produced					
		No. of Mini censuses	1	1	1	1	1
		No. of Surveys	1	1	1	1	1
		No. of GPS equipment procured	5	5	5	5	
Programme 3: Monitoring and Evaluation Services							
Objective: To provide a tool for monitoring progress in implementation of the Kenya Vision 2030 and the CIDP II.							
Outcome: Improved implementation of programmes, projects and strategies							
County Integrated Monitoring and Evaluation System	Improved M&E of public projects and programmes	No. of M&E Reports prepared and disseminated	4	4	4	4	4
		No. of staff seconded to County M&E unit	2				
		Automated Project management system developed		Project management system in place			
Programme 4: General Administration, Planning and Support Services							
Objective: To ensure efficient and effective support services							
Outcome: Improved and efficient administrative, financial and planning support services							
Human resource and support services	Improved human capital competence in public service	Level of competence in public service	80	80	100	100	100
		No. of staff trained	200	400	1000	1000	1000
Administrative services	Improved service delivery	No. of customer and employee satisfaction survey reports	1	1	1	1	1
Financial management services	Improved public financial management	Level of utilization of public funds	100	100	100	100	100
Information communication services	Improved communication within department	ICT infrastructure in place	ICT infrastructure in place	ICT infrastructure in place	ICT infrastructure in place	ICT infrastructure in place	ICT infrastructure in place

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
	and outside stakeholders				place	place	
Programme 5: Public financial management							
Objective: To formulate and implement policies relating to mobilization, allocation and management of public financial resources to accommodate all key expenditure priorities of county government							
Outcome: A transparent and accountable system for the management of public financial resources							
Resource mobilization	Improved public resources mobilization/increased revenues	Amount of revenue collected as a % of total county allocation	7	10	15	20	25
		No. of sector specific resource mobilization strategies developed	3	5			
Budget formulation, coordination and management	Improved participatory budgeting	Number and type of budget reports produced	4	4	4	4	4
		No of Public Expenditure Review Reports	4	4	4	4	4
Accounting services	Improved public financial management	Final accounts submitted for audit by 30 th September	Accounts submitted by 30 th September 2018	Accounts submitted by 30 th September 2019	Accounts submitted by 30 th September 2020	Accounts submitted by 30 th September 2021	Accounts submitted by 30 th September 2022
		% of revenue collected, disbursed and accounted for	100	100	100	100	100
		No. of accounting reports produced	12	12	12	12	12
		Time taken to release of resources to all spending units	Timely release of resources to all spending units in the	Timely release of resources to all spending units in the	Timely release of resources to all spending units in the	Timely release of resources to all spending units in the	Timely release of resources to all spending units in the

Nairobi, Kenya

Sub Programme	Key outputs	Key performance indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5
			department	department	units in the department	units in the department	the department
Supply Chain Management Services	Access to Government Procurement Opportunities policy implemented	% of government procurement opportunities opened to the youth, women and persons with disabilities	30	30	30	30	30
	Improved procurement services	Compliance to Public Procurement and Disposal Act, 2015	100	100	100	100	100
		No. of procurement plans developed	1	1	1	1	1
Programme 6: Audit Services							
Objective: To provide the assurance that there is accountability and transparency in the use and management of public resources							
Outcome: Improved utilization of public funds							
County Government Audit	Audit services	No. of departments in which VFM audits conducted	13	13	13	13	13

4.7 Sector Flagship Projects

Roads

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
Construction of Sealed low volume roads	Bungoma County	Enhance commuter efficiency	250 Km	No. of Km	5 Years	35M per Km
Establishment of material testing laboratory	Webuye town	Improve				

Health

Project Name	Location	Objective	Output	Key Performance Indicator	Time frame	Cost
Bungoma County Referral hospital	Bungoma	To have a referral a level 5 hospital in the county	Bungoma referral hospital level 5 hospital established	No.of level 5 hospital established	5 years	2.1B
Construction of Blood donor centre	Bungoma	To facilitate easy access to bank services	Blood donor centre constructed	No.of Blood donor constructed	1 year	15M

Agriculture

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
Farm input provision	County wide	To enhance farmers accessibility to inputs	Increased fish production	No of beneficiaries	5 years	114,250,000
Re-circulating aquaculture system (RAS)	Chwele fish farm	To enhance accessibility to fish farm inputs	Increased fish production	No of fingerlings produced	5 years	11,000,000
Production of monosex tilapia seed, catfish and ornamental fish seed	Chwele fish farm	To enhance accessibility to fish	Increased fish and production productivity	No of beneficiaries	5 years	25,000,000

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
		farm inputs				
Sio Sango Irrigation Development and Watershed Management Project	Bumula Sub-county	To put 1,790 Ha of land under irrigation	Increased food security and incomes	A 6.5MCM dam constructed and 1,790 Ha put under irrigation	2015/2016 to 2020/2021	Kshs. 3.95Billion
Upper Nzoia Irrigation Development Project	Countywide	To put 6,500 Ha of land under irrigation	Increased food security and incomes	6,500Ha put under irrigation	2015/2016 to 2020/2021	Kshs. 10.0Billion

Trade

Project Name	Location	Objectives	Tar-gets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construct a one Tier market	Chepkube, Bungoma Town	To provide conducive working environment for traders	1	Proposal writing Preparation of BoQs Tendering Construction	500,000,000	CGB/PPP	1 year	Trade, Energy and Industrialization	The project is to modernise the existing market facility and provide better environment than using the roadside
Construct an Industrial park	Along Webuye-Malaba Road	To promote industrial development and employment creation	1	Proposal writing Feasibility studies Compensation to community Preparation of	300,000,000	CGB/PPP	2 years	Trade, Energy and Industrialization	The industrial park will provide the necessary facilities to support industrial facilities

Project Name	Location	Objectives	Tar-gets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
				BoQs Tendering Construction					
Establish Technology/Science parks	Kibabii	To promote industrial development and employment creation	1	Proposal writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	100,000,000	CGB/PPP	1 Year	Trade, Energy and Industrialization	The facilities will be crucial in providing space and other amenities to accelerate economic activities by integrating a dry port for goods storage, packaging, truck maintenance and Hotel accommodation
Establish Agri-Business zones	Chwele	To promote industrial development and employment creation	1	Proposal writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	100,000,000	CGB/PPP	1 years	Trade, Energy and Industrialization	

Lands

Project Name	Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Establishing	Bungoma	To determine	1	Proposal	15,000,000	CGB/PPP	1 Year	Lands,	

Project Name	Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Geodetic Controls within Bungoma County (1 st order to 3 rd order)	Town	the exact size and shape of Bungoma County for determination of accurate spheroid		writing Preparation of BoQs Tendering Construction				Urban/Physical Planning	

Water

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
Kamneru-Namorio-Chebukwabi-Kibingei Water Project	Kibingei, Kapkateny Wards	Increase Population with Access to safe Water				
Cheptais – Lwakhakha - Malakisi Water Project	Cheptais, Lwandanyi, Malakisi South Kulisuri	Increase Population with Access to safe Water				
Chepyuk-Chwele-Kibabii	Chwele Kabuchai, Chepyuk, Marakaru Tuuti Wards	Increase Population with Access to safe Water				
Chesikaki-Cheptais-Sirisia-Malakisi-Bumula	Chesikaki, Cheptais, Namwela, Malakisi/South Kulisuri, Bumula Wards	Increase Population with Access to safe Water				
Construction of						

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
county conference and tourism resource centre						

Gender and culture

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
Construction of Bungoma Women Leadership and Empowerment Academy		Develop leadership, entrepreneurship skills, life skills and conflict resolution mechanism	Women trained on Leadership and Entrepreneurship	Completion of Construction No. Of Women Benefitting	3 Years	
Construction of a performing theatre/ music studio		Promote Arts and Music in Bungoma County	Arts programmes in the County supported	Completion of Construction No. Of Beneficiaries	5 Years	

Public Administration

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Cost (Ksh.)
Construction of County Storey Office Block	County Headquarters	Provide conducive working/service environment	Completed 10 storey building	No. of completed project components	5	200
County Huduma Centres	Sub-county HQRs	Provide all county services under one roof	11 sub-county huduma centres	No of customers served	5	110

5.0 Overview of the chapter

The chapter focuses on a range of measures needed to increase the flow of taxes and other income and non-income resources into the County Government Treasury, key towards financing the county's development agenda as well as achieving the ambitious Sustainable Development Goals (SDGs).

Specifically, the chapter covers resource mobilization measures including: Revenue raising, Asset management, Financial management, Debt management, Capital financing and accountability. It also details resources expected from own-sources, equitable share of national revenue, expected conditional grants from national government or development partners, Public Private Partnerships (PPPs) arrangements and other technical support.

5.1 Objectives of the Resource Mobilization Framework

5.1.1 Major Objective

To embrace a clear, systematic, predictable and well-co-ordinated approach to resource mobilization and management to ensure sustainable resource availability for implementation of the County Development agenda.

5.1.2 Specific Objectives

The specific objectives of the framework are to:

- i. Ensure that the County has a clear, coordinated approach to soliciting, acquiring, utilization, monitoring and managing of financial and non-financial inflows and development cooperation support;
- ii. Enhance the effectiveness of development assistance in the County;
- iii. Improve relations and dialogue among Kenyan Counties, the National Government and the International Cooperating Partners (ICPs);
- iv. Improve structures and systems to facilitate better management of resources;
- v. Align the ICPs support to the County and Lake Region Economic Bloc priority areas, systems, structures and procedures; and
- vi. Increase domestic resource mobilization and broaden the resource channels by exploring alternative sources of funding in order to reduce dependence on resources from some ICPs and to strengthen the County Development Leadership.

5.2 Guiding Principles

Over the medium term, the County Government of Bungoma will pursue a Resource Mobilisation Strategy (RMS) that is consistent with the regional and national overarching goals and priority programmes. The strategy will also comply with the principles laid down in the Paris Declaration (2005) and other processes aimed at making aid more effective.

The guiding principles of the RMS are as follows:

Principle 1- Meet the County and Regional Development needs

The County Planning Unit maintains its core mandate and role in supporting the County departments/agencies and the regional economic blocs through the approved county integrated development plan and the Lake region Development Blue-print which shall continue to serve as the key planning instrument. These documents, including this CIDP, define the areas where resources shall be allocated.

Principle 2- Promote Efficiency and Effectiveness

The County shall improve the effective and efficient use of available resources in a manner that would lead to sustainable development. The implementing departments/agencies shall cooperate in identifying, mobilizing, tracking, monitoring and reporting on funding or support received for purposes of the county development programs.

Principle 3- Build on national, regional and international synergies

As a commitment to the provisions of Public Financial Management Act 2012, the principles of ownership, alignment, harmonization, managing for results and mutual accountability are the building blocks of cooperation, integration and coordination of international partners at both county and national levels.

Principle 4- Strengthen capacity

Capacity development of county institutions on resource mobilization and management is a continuous objective to be supported in order to strengthen the skills needed to generate and monitor the funding/support received. All assistance in projects and programmes shall contain clear capacity development components that build and strengthen the institutional and human resource capacities of the county departments and agencies.

Principle 5- Result-based programming and implementation

As the international cooperation architecture becomes more complex with the increase in competition for resources and in order to remain relevant in this competitive financial framework, the county has to deliver high quality services in a timely, efficient and accountable manner through effective monitoring and evaluation mechanisms.

5.3 Pillars for Resource Mobilization

Based on this set of guiding principles, the County Resource Mobilisation Framework is built on the following four pillars.

5.3.1 Pillar 1: Planning, Budgeting, Implementation, M&E and Reporting

The County Treasury is responsible for the development of a coherent and harmonised resource mobilisation strategy based on i) the County Development Strategy, Planning, Monitoring and Evaluation (SPME) and Medium Term Strategy priorities as determined by public need ii) decisions taken by the County Executive Committee; and iii) the operational plans developed by the technocrats in implementing departments for giving effect to the strategic priorities.

In the medium term, the County Treasury shall put in place appropriate rules and procedures that will apply standards offering guarantees' equivalent to internationally accepted standards and promote ownership in implementing the county development agenda. A Programme approach, based on the county spatial, CIDP and Sector and Corporate Plans, will be the basis of the cooperation with the International Cooperating Partners.

Prior to the allocation of resources and activities, the International Cooperating Partners will work closely with the county departments and agencies during the identification and appraisal/formulation as well as during the implementation and evaluation phases. The County Treasury will provide regular update on the levels of funding or technical support to various thematic areas with a view to guiding a more balanced contribution by the ICPs.

5.3.2 Pillar 2: Capacity for Resource Mobilization

The County shall establish a Resource Mobilisation Committee (C-RMC) with a mandate to support the processes necessary to implement resource mobilization activities and oversee efforts in obtaining resources from ICPs, in line with the County SPME.

The County resource mobilisation framework and guidelines shall indicate how to strengthen efforts made by the C-RMC in coordinating and mobilising financial and technical resources from cooperating partners to support the implementation of priorities as defined in the county plans. Resource mobilisation plans synchronized with the planning cycle will constitute important work-plans that support the implementation of the plans and guide the negotiation and interaction with ICPs.

5.3.3 Pillar 3: Broadening the Resource Channels

Over the medium term, the County shall intensify its resource mobilisation efforts particularly with a view to diversify sources of funding for sustainable development. Various mutually non-exclusive solutions can be identified, including the utilisation of the domestic resources from savings, public revenues and other internally generated funds.

In view of the historical development of the county, there is need for a more selective and alternative approach to resource mobilisation and sustainable innovative resources and/or mechanisms which ensure consistency with its own development agenda.

The county shall broaden the resource channels and explore alternative sustainable ways of mobilising resources for the implementation of the approved development agenda. Some proposals for consideration on broadening the resource channels are discussed herein.

5.3.4 Pillar 4: Dialogue, Cooperation and Networking

Structure of dialogue

The structure of dialogue with stakeholders for development cooperation will be as outlined by Kenya's foreign policy and international agreements. The structure of dialogue will also be guided by outcome of the periodic reviews of the international cooperation, as agreed between the county and ICPs.

The County Treasury will ensure efficient and effective coordination of the dialogue structures. Institutional Capacity will be developed within the CRMC to effectively service these structures.

Thematic Coordination

Thematic groups will be established in a flexible manner. The County Resource Mobilization Committee (CRMC) will explore the possibility of harmonising partners' interventions for a better alignment to county plans.

Thematic Coordination in clusters as outlined provides a platform to give attention to specific priority areas by the county and ICPs interested in a particular area and gives an opportunity for pooling resources together and implementing specific programmes in areas of common interest.

The County Treasury shall appoint a Thematic Area Coordinator for each thematic group to coordinate all activities of the group and to help define and identify the essential ICP contributions.

In order to promote harmonization of efforts of the various ICPs, a lead ICP shall be appointed for each thematic group. The lead ICP of a thematic group will assist the county in facilitating coordination of ICPs involved in or interested in a thematic area, and to strategically advise the CRMC and other county structures on ICP comparative advantages, and individual ICP priorities of support as well as to draw synergies.

5.4 Potential Sources of Financing

In order to bridge the gap between available public resources and the cost of needed infrastructure and services, as well as to ensure that infrastructure and services are delivered as efficiently and cost-effectively as possible, public authorities are turning to Public-Private-Partnerships.

Through an infusion of private capital and management, Public-Private-Partnerships (PPP) can ease fiscal restraints and boost efficiency in the provision of public infrastructure and services. Despite their potential, however, Public-Private-Partnerships are highly complex policy instruments.

The potential sources of finance and financing mechanisms for the CIDP 2018-2022 are as follows:

Financing for Development in the County and the region:

- Public finance
- Official development assistance (ODA)
- Debt relief
- Domestic savings
- Foreign Direct Investment (FDI) and Portfolio Investment (FPI)
- Development Finance and the Development Finance Institutions network.
- Foundations

Financing Mechanisms for Financing Development

- Public-Private Partnerships (PPPs)
- Domestic financial and capital markets
- Private equity and venture capital
- Lake Region Counties Development Fund

Non-Financial Resources from the Government

- Land
- Buildings
- Personnel
- Technical Assistance
- Food Aid
- Tax Exemption
- Access to Information
- Inclusion in Decision making processes

PPP Models

SERVICE CONTRACT: Is a business agreement between a contractor and customer covering the maintenance and servicing of equipment over a specified period.

MANAGEMENT CONTRACT (MC): An arrangement under which operational control of an enterprise is vested by a contract in a separate enterprise that performs the necessary managerial functions in return for a fee.

LEASE:

The government leases the assets to a private operator for a fee. The private operator takes on the operational risk. In some instances, the lease agreement can include investment requirements (i.e, Lease-Develop-Operate contract structures).

CONCESSION:

The government or public authority grants a private entity exclusive rights to provide, operate, and maintain an infrastructure asset for a specified period of time. The private partner assumes significant investment risk, while the public sector retains ownership of the original asset.

Examples include:

- ✓ Rehabilitate, operate, and transfer (ROT): A private sponsor rehabilitates an existing facility, then operates and maintains the facility at its own risk for the contract period.
- ✓ Rehabilitate, lease or rent, and transfer (RLT): A private sponsor rehabilitates an existing facility at its own risk, leases or rents the facility from the government owner, then operates and maintains the facility at its own risk for the contract period.
- ✓ Build, rehabilitate, operate, and transfer (BROT): A private developer builds an add-on to an existing facility or completes a partially built facility and rehabilitates existing assets, then operates and maintains the facility at its own risk for the contract period.

GREENFIELD PROJECTS:

A private entity or a public-private joint venture builds and operates a new facility for the period specified in the project contract. The facility may or may not return to the public sector at the end of the concession period. Greenfield projects can be organized into categories:

- ✓ Build, lease, and transfer (BLT): A private sponsor builds a new facility largely at its own risk, transfers ownership to the government, leases the facility from the government and operates it at its own risk up to the expiration of the lease.
- ✓ Build, operate, and transfer (BOT): A private sponsor builds a new facility at its own risk, operates the facility at its own risk, and then transfers the facility to the government at the end of the contract period. The private sponsor may or may not have the ownership of the assets during the contract period. This is also commonly referred to as a DBFO (Design-Build-Finance-Operate).
- ✓ Build, Own, and Operate (BOO): A private sponsor builds a new facility at its own risk, then owns and operates the facility at its own risk.
- ✓ Design-Build-Finance-Operate (DBFO): The private entity finances and constructs the asset, which gives the private entity the incentive to complete on time and within budget. The asset is only paid for by the public sector when it has been completed. This is common under the PFI (Private Finance Initiative) model.

DIVESTITURE:

The government transfers an asset, either in part or in full, to the private sector. Generally the government will include certain conditions with the sale of the asset to ensure that improvements are made and services continued to be delivered.

5.5 Implementation of the Resource Mobilization Framework

The Resource Mobilisation Strategy presents the County's approach to optimally utilise resources, through improvements in resource management. A number of considerations shall guide the CRMC actions as it proceeds with the implementation of its Resource Mobilisation Strategy.

5.5.1 Framework for Resource Management

The County Treasury will implement the following framework to facilitate the implementation of the Resource Mobilisation Strategy:

- i. Strengthen the planning, monitoring and evaluation function in a manner that maximises the resource absorptive capacity and optimally utilize resources for county development programmes.
- ii. Enhance a project appraisal system and project monitoring process by introducing a programme/ project management cycle with clear guidelines and criteria.
- iii. Strengthen the coordination and mobilisation of financial and technical resources systematic resource mobilisation framework and guidelines.
- iv. Broaden the resource channels by exploring the alternative sources of funding.
- v. Establish a Resource Mobilisation Committee with a mandate to support procedures and processes necessary to implement resource mobilization activities and to coordinate and oversee efforts in obtaining resources from ICPs.
- vi. Enhance commitment to dialogue, coordination and information sharing with the International Cooperating Partners to provide increased support while maintaining the leadership and ownership of the process.

5.5.2 Follow-up

The County Treasury shall put in place an effective resources management framework that would best manage resources.

The County shall strengthen its technical leadership for resource management, focusing on the enhancement of its institutional structure to enable it to effectively backstop the multitude of planning and operational demands. In this regard and in the spirit of the Inter-governmental Relations, the County Treasury shall facilitate and strengthen policy dialogue; establishing closer internal collaboration; guiding the ICPs' input into the CIDP formulation and implementation processes; and harmonization of procedures.

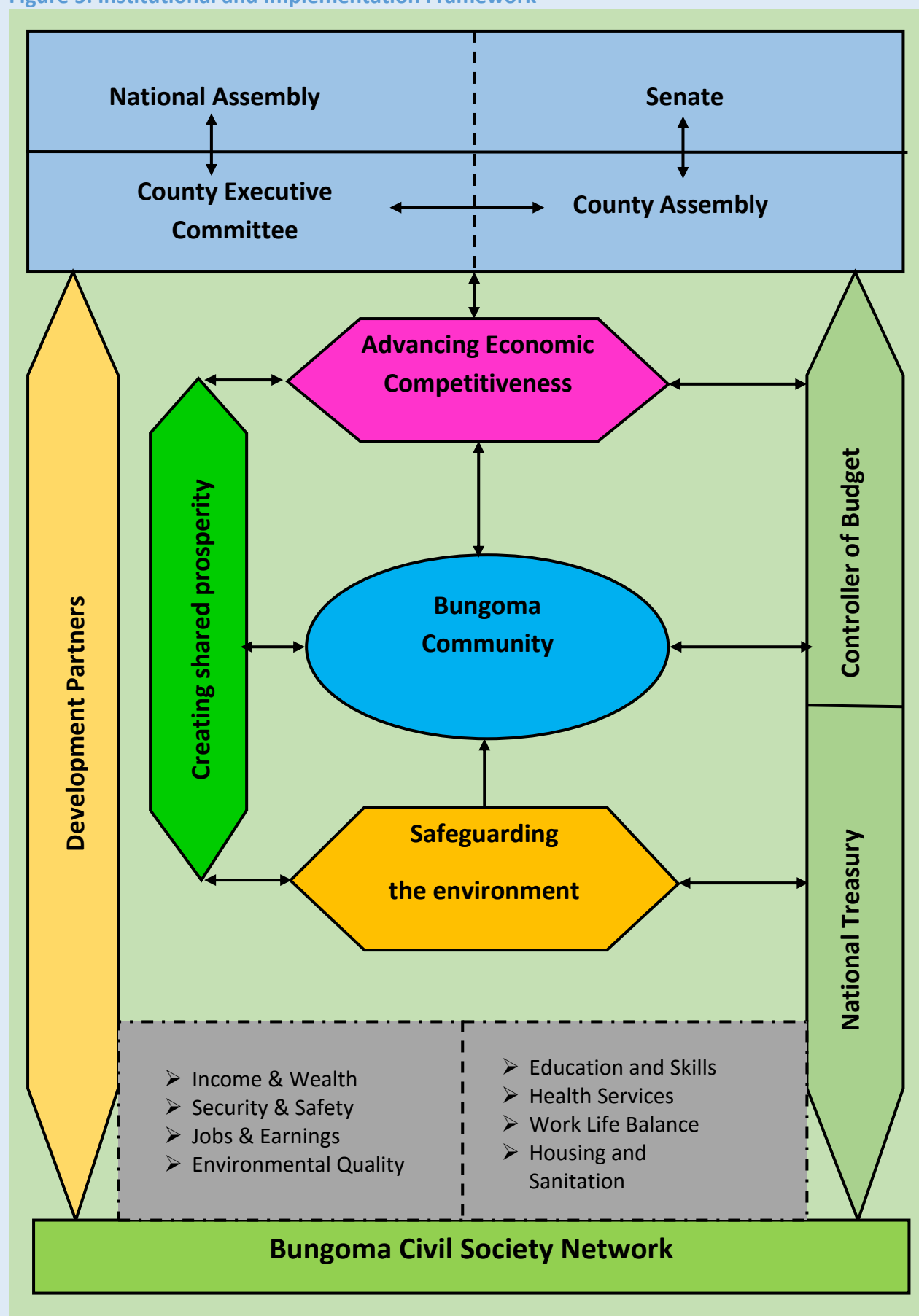
The County will also develop appropriate action plans for implementing the resource mobilisation strategy. These plans shall be cognisant of the capacity requirements for achieving the objectives of the strategy.

6.0 Overview of the chapter

This chapter describes the implementation framework that will be used by the County government to deliver the development aspirations contained in this Plan. The chapter outlines the institutional and organizational flow that will allocate functions and responsibilities to every stakeholder in the County development process. This will ensure clarity of roles and provide a basis for performance evaluation.

6.1 Institutional and Implementation Arrangements

Figure 5: Institutional and Implementation Framework



6.2 Institutional and Implementation Membership and Roles

Institution	Membership	Roles
Civil Society Networks	Community representatives, community based organizations, private sector, professional bodies	Hold leaders to account on allocated resources, ensure prudent use of public resources, participatory M and E, serve as community entry and focal points, highlight development challenges, community mobilization and sensitization
National Assembly	Elected and Nominated members of the National Assembly, Speaker and Clerk, Parliamentary Service Board	• Representation of the people of the constituencies and special interests • Deliberates on and resolves issues of concern to the people. • enacts legislation • Determines the allocation of national revenue between the levels of government • Appropriates funds for expenditure by the national government and other national state organs, and • Exercises oversight over national revenue and its expenditure • Exercises oversight of state organs • Approves declaration of war and extensions of states of emergency
The Senate	Elected and nominated Members of the Senate, Speaker and Clerk, Parliamentary Service Board	• Represents the Counties, and serves to protect the interests of the counties and their governments • Participates in the law-making function by considering, debating and approving bills concerning counties. • Determines the allocation of national revenue among counties and exercises oversight over national revenue allocated to the county governments. • Participates in the oversight of state officers by considering and determining any resolution to remove the President or Deputy President from office.
County Assembly	Elected and nominated members of the County Assembly, Speaker, Clerk, County Assembly Public Service Board	• May make any laws that are necessary for or incidental to, the effective performance of the functions and exercise of the powers of the county government. • While respecting the principal of separation of powers, may exercise oversight over the County Executive Committee and any other county executive organs. • May receive and approve plans and policies. • The management and exploitation of the county's resources. • The development and management of its infrastructure and institutions
County	Governor, Deputy Governor,	Policy formulation, implementation and

Institution	Membership	Roles
Executive	County Executive Committee Members	evaluation, provision of resources and technical backstopping
County CIDP Implementing Unit	County Chief officers, line Ministries, Departments and Agencies (MDAs), Civil Society rep, Community rep, private sector rep	Back stopping implementation, rapid assessments and feedback on project progress, co-ordination of to minimize duplication, advice on project design, selection, budgeting, implementation and sustainability
County/Sub-county Units	Sub-county and ward administrator, sub-county/ward development committees	Prepare project budgets, supervise implementation, conduct M & E, generate reports, mobilize resources, ensure value for public money
State and Non State Actors	SAGAs, independent offices and commissions, civil society networks	Contribute to policy formulation, finance projects and programmes, provide civic education, play watchdog roles, conduct surveys and researches on development
Development Partners	United Nations Systems, European Union, Africa Dev Bank, JICA, UKAID, USAID, INTERNATIONAL FOUNDATIONS, INTERNATIONAL NGOs, National NGOs, Local NGOs, Civil Society Networks	Provide budgetary support, supplement projects financing, provide technical backstopping, provide knowledge/technical exchange, monitoring, evaluation and reporting
Controller of Budget	Office of the Controller of Budget	Authorizes withdrawals from public funds (Equalization fund, Article 204, Consolidated fund Article 206, County Revenue fund, Article 207), to reject any withdrawal from public fund, Prepare quarterly Budget implementation reports to parliament, prepare annual reports and special reports and submit to parliament and national executive, provide advisory opinion to parliament on financial matters, initiate investigations on its own initiative or upon receiving a complaint from a member of the public, conduct arbitration/mediation and conduct public sensitization on budget implementation.
Bungoma Community	Residents, Farmers, business community, community groups, civil society organizations	Participate in decision making, participatory M&E, demand accountability from leaders and duty bearers, issuing score cards for service delivery and performance.

7.0 Chapter Overview

This chapter presents the monitoring and evaluation framework that will be used by the County government to track progress on implementation of projects and programmes. It presents a matrix format of priority projects and programmes, implementing agencies as well as monitoring tools and indicators of achievement.

The County Government will develop and implement Integrity and Efficiency Monitoring Units in each Sector as part of the strategy for fighting against corruption, wastage and mismanagement of public resources.

7.1 Performance and Impact indicators

Summary of M&E impact and performance indicators

Finance and Economic Planning

SECTOR	OUTCOME/OUTPUTS	INDICATORS	UNIT
County Economy	Accelerated economic growth	Local revenue collection p.a	%
		Budget absorption rate	%
		Ratio of recurrent to development expenditure	Ratio
		Change in revenue collection	%
		County revenues to national transfers	%
	Enhanced macro-economic stability	Budget funded by local revenue	%
		Proportion of wage bill	%
		County debt to revenue	%
	Reduced Poverty level	Poverty levels	%
		Rural Poor	%
		Urban Poor	%
		Mean monthly income	Ksh.
	Employment rates	Population under formal employment	%
Performance Management	Enhanced Results Based Management	Officers under performance contract	Number
		Officers under performance Appraisal	Number
		Projects completed on time	%
		Projects completed on budget	
		Value of county budget projects entered into CIMES	Kes
	Operational County M&E System	Existence of a functional M&E system	Number
		Amount of budget allocated to M&E functions	Ksh
		Proportion of departments reporting thro MIS	%

Agriculture, Fisheries and Livestock

SECTOR	OUTCOME/OUTPUTS	INDICATORS	UNIT
Agriculture and Food Security	Increased agricultural productivity and income along value chains	Maize	MT
			Ksh.
		Irish potatoes	MT
			Ksh.

SECTOR	OUTCOME/OUTPUTS	INDICATORS	UNIT
		Coffee	MT
			Ksh.
		Sugar cane	MT
			Ksh.
		Tea	MT
			Ksh.
		Bananas	MT
			Ksh.
		sweet potatoes	MT
			Ksh.
		Tomatoes	MT
			Ksh.
		Vegetables	MT
		soya beans, amaruthus onions, cottage industries.	Ksh.
	Increased value of livestock and livestock products	milk cooling plants , cottage industry milk,	MT
			Ksh.
		Meat	MT
			Ksh.
		Chicken meat	MT
			Ksh.
	Enhanced agriculture input access and extension services	Skin, hides and manure,	MT
			Ksh.
		Certified fertilizers	MT
		Certified seeds	MT
		Proportion of HH utilizing incubators	%
		Functional demo greenhouses	Number
	Enhanced value addition in livestock	Farmers trained in agri business enterprises	Number
		Farmers trained in agriculture value chains	Numbers
		Milk cooling plants , cottage industry milk,	Numbers
	Increased irrigation agriculture	Arbatoirs operational	Numbers
		Land under irrigation	Ha
		Provision of irrigation kits	Number
	Enhanced farm mechanization	Dam capacity	M3
		Provision ploughing services to farmers	Number
		Provision of harrowing services	
		Provision of planter services	
		Grain dryers	
		Grain milling, soil testing, weather	

SECTOR	OUTCOME/OUTPUTS	INDICATORS	UNIT
		focus stations	
	Increased fish production	Fish ponds	No.
		Table sized Fish	Tonnes
		Fish Feeds processing plants	No.
		personal fish bonds at farm levels	
	Enhanced food security	sweet potato reserves	Tonnes
		Cassava reserves, bananas	Tonnes
		Sugar reserves	Tonnes
		Cooking oil reserves	Tonnes
		Proportion HH adopting drought tolerant seeds	%
		Maize grain, soya beans, beans, amaruthus.	Tonnes

Education, Youth Sports Culture and ICT

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Education and skills	Increased access to ECD	Net Enrolment Rate for girls and boys	%
		Gross Enrolment Rate for girls and boys	%
		Teacher: Pupil ratio	Ratio
		ECDE students benefiting from school feeding programme	Numbers
		Classrooms constructed for ECDE	Numbers
		ECDE centres registered	Numbers
	Improved access, enrollment and equity in primary and secondary education	Transition rate from primary to secondary school for girls and boys	%
		Gross primary school Enrolment Rate for girls	%
		Net primary school Enrolment Rate for girls and boys	%
		Average distance to the nearest Primary School	Number
		Average distance to the nearest Secondary School	Number
	Increase access and equity of students in tertiary education	Enrolled in TVET	Number
		Completion rate in TVET	%
		County polytechnics and vocational training centres registered	Number
	Improved adult literacy level	Enrolment of adults learners	Number
ICT	Improved access and utilization of ICT Services	Operational ICT centers established by the government	Number
		Sub counties with fibre optic connection	Number
		Schools with operational ICT centres / labs / facilities	Number

	Enhanced use of ICT in county service delivery	County departments fully ICT automated	Number
		Official county services fully automated	Number
Youth, culture and sports	Enhanced rehabilitation of youth and juveniles	Functional youth and juvenile rehabilitation centre's;	Number
		Youth and juveniles rehabilitated	Number
	Increase access and utilization of special interest funds for Women, Youth and PWD	Women groups accessing WEDF	Number
		YEDF	Number
		UWEZO fund	Number
			Number
	Enhanced Development of sport skills and talents	Sports facilities established and operational	Number
		Stadia constructed/rehabilitated	Number
		Community playgrounds	Number

Gender and Social Services

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Gender and culture	Increased participation of women in Decision making	Women, youth and PWD elected and appointed in county governance structures MCA, CEC and boards	Number
		Official county consultative forums and boards that adhere to at least 1/3 gender representation requirement	Number
	Increased gender equality	Women employed in public sector at management level grade M and above	%
		Women, youth and PWD groups or Companies receiving government tenders under AGPOA	Number
		Proportion of government tenders allocated to youth, women and PWD under AGPOA	%
	Reduced harmful cultural practices and gender based violence	Rate of FGM	%
		Rate of SGBV	%
	Improved social protection and livelihoods of vulnerable groups	Beneficiaries of social protection programmes (OVC, older persons cash transfer and people with disability)	Number

Security and Justice

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Security and safety	Enhanced security, access to justice and improved community welfare	Functional community policing units	Number
		Crime rate - reported crimes	Number
		Cases resolved through alternative dispute resolution	%

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
		Peace meetings held	Number
		Security posts established	Number
		SGBV rescue centers established	Number
		SGBV cases reported	Number
		security lights in major towns	Number
		FGM cases reported	Number
	Enhanced child welfare and protection		Number
		Child offenses reported	Number

Health Services

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Health and wellbeing	Enhanced infant and child health and wellbeing		
		Infant mortality rate	No / 1,000
		Under 5 mortality rate	No / 1,000
		Malnutrition rate of under 5 children	%
	Improved maternal health	Maternal mortality rate	No /100,000
		Births attended by skilled birth attendant	%
		Expectant women attending full (at least 4) ANC clinics	%
		HIV positive expectant women on ARV	%
		Proportion of Mother to Child Transmission of HIV	%
	Improved access to quality health services	Average distance to nearest health facilities	Km
		Nurse : Population Ratio	Ratio
		Doctor : Patient Ratio	Ratio
	Reduced HIV prevalence	HIV/AIDS prevalence rate	%
	HIV management	HIV Positive people on ARVs	%
		Comprehensive care centres	Number
	Reduced incidence of diseases	Incidence of malaria	%
		Incidence of TB	%

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
		Incidence of water borne diseases	
		Incidence of URTI	%
	Improved reproductive health	Utilization of family planning services	%
		Fertility rate	Ratio
	Improved response to medical emergencies	Operational ambulances	Number

Physical Planning, Lands and Housing

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Housing and urban development	Enhanced land security and utilization	Land titles registered and issued	Number
		Individual and communal land / plots adjudicated	Number
	Improved planning for counties	Spatial plans completed	Number
		Part development plans (PDP) in place	Number
		Urban plans approved (PDPs)	Number
	Improved housing and decent living conditions for all Kenya	Proportion of population with decent housing	%
		Urban areas with functional drainage systems	Proportion
		Landless households resettled	Proportion
		Slums with physical and social infrastructure installed	Number

Public Service, Labour, Information and Communication

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Good governance-social protection	Improved and quality public service delivery	Population satisfied with service delivery	%
		Public servants meeting 70% of performance appraisal targets	%
		County staff on performance contract	%
		Operational Huduma centres established	Number
		Services offered in Huduma centres	Number
		Procurement undertaken using e-procurement system	%
	Improved access to information	Existence of functional county website	Number
		Erection of notice boards with updated information	Number

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
	Strengthened engagement and participation of citizens	Public opinion seeking and awareness (non political) forums held	Number

Trade, Investment, Industry and Tourism

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
County Economy	Increased access to market opportunities	Single business permits issued	Number
		Businesses and enterprises registered	Number
		Market stalls constructed.	No.
	Enhanced access savings and credit facilities	Loans advanced to individuals citizens	Kes
		MSME centres of excellence established and operational	Number
	Enhanced growth and development of cooperatives	Registered and operational cooperatives	Number
	Enhanced growth of manufacturing sector	Industrial parks established	Number
		Industrial incubation centres established	Number
		Cottage industries established	Number
	Enhanced tourism and tourism earnings	Earnings from tourism	Kes
		Tourist arrivals	Number
		Bed nights in classified hotels	Number
		Community tourism initiative established	Number
		operational touris circuit	Number

Transport, Roads, Public Works and Energy

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Enablers- Roads and Transport	Enhanced development of infrastructure	Share of infrastructure investment to total county expenditure	%
		Roads classified	Km
		Bitumen/tarmac roads constructed	Km
		Bitumen / tarmac roads rehabilitated	Km
		Murum/gravel roads constructed	Km
		Murum/gravel roads rehabilitated	Km
		Earth roads constructed	Km
		Earth roads rehabilitated	Km
		Non motorized transport lanes constructed	Km
		Drifts, culverts or bridges constructed	Number
		Parking yards for trucks constructed	KM
		pedestraian lanes	km
		motor bikes/bycycle lanes	km
		bodaboda shades	km

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
		Foot bridges constructed	Number
Energy	Enhanced access to electricity for households and public insititutions	Households with electricircty connections	Number
		Health facilities electricircty connections	Number
		Primary schools with electicity	Number
		Secondary schools with electricircty connections	Number
		markets and shopping centres	number
	Enhanced utilization of alternative energy sources	Energy generated from mini hydros	KW
		Institutions using Solar	Number
		HH using Bio gas	Number
		HH using Energy saving jikos	Number
		Institutions using improved cooking stoves	Number

Water, Irrigation, Sanitation, Environment and Natural Resources

SECTOR	OUTCOME/OUTPUTS	INDICATORS	INPUT
Water	Improved access to clean & safe water	Households with access to clean and safe water	%
		Functional boreholes	Number
		Health centres with Rain water harvesting systems	Number
		Schools with rain water harvesting systems	Number
		Households with rain water harvesting systems	%
		Capacity of County treatment works	Cubic meters
Sanitation	Increased access to sanitation	Households with individual toilet facilities	%
		Health facilities with sanitation facilities meeting minimum health standards	Proportion
		Education facilities with sanitation facilities meeting minimum health standards	%
		Market facilities with sanitation facilities meeting minumum health standards	Proportion
		Towns with functional sewerage systems	Number
		Health facilities with connected to sewerage systems	Proportion
		Education facilities connected to sewerage systems	%
		Markets utilizing solid waste recycling facilities	Number
		Towns utilizing solid waste recycling facilities	Number
Environment	Increased forest cover and ecosystem	Proportion of land area covered by forest	Ha
		Farm households with 10% trees planted	number

SECTOR	OUTCOME/OUTPUTS	INDICATORS	UNIT
	management	Trees grown that survived	%
		Protected fragile zones	Acres
Natural resources	Increased sustainable resource utilization	Operational water resource user associations	No.
	Enhanced capacity to mitigate and prevent disasters	County expenditure allocated to disaster management	
		Functional disaster management unit	Number

ANNEXES

Annex 1: Ongoing Projects

Project Name/ Location *	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Productive								
Agriculture and Food security								
Smallholder Horticulture Marketing Programme	Help farmers of fruits andflowers market their farm produce with ease.		8 markets constructed and handed over to the County Government. 4 Bridges completed			National Government.		State Department of Agriculrure
Smallholder Dairy Commercializ ation Project	Promote dairy farming in the county government		2 Bulk Milk Coolers (3,000 Litre) & accessories			National Government		State Department of Agriculture
Kenya Cereal Enhancement Programme - Climate Resilient Agricultural Livelihood Window (KCEP-CRAL)	This project is for adequate preparation against calamities like hunger.		1,685 farmers accessing the E-voucher system and also trained in Financial Literacy			National Government		State Department of Agriculture
Establishment of Fruit crops nursery sites (Avocado, mango, passion, pawpaw, goose berry & guava)	To improve food and nutrition security and income grainngeneration	45	-Fruit tree nursery establishment(Avocado, mango, passion, pawpaw, guava, goose berry)	Increase tree cover and agroforestry in farms	10 Million	County Government and Partners	5 yrs	County Government and Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Establishment of tissue culture banana screen houses	To improve food and nutrition security and income generation	2	-Establish screen houses	Reduce loss moisture and minimal use of water in screen houses	3 Million	County Government	5 yrs	County Government
Production of Tissue Culture Banana seedlings	To improve food and nutrition security and income generation	500,000	-Capacity building -Production of seedlings		50 Million	County Government	5 yrs	County Government
Promote Export crops(snow peas and French beans)	To improve food and nutrition security and income generation	10	- Establish collection Centers,		40 million	County Government/ Partners	5 yrs	County Government/Partners
			-Pack-houses,					
		1	-Processing Unit for export crops		50 Million	County Government/ Partners	5 yrs	County Government/Partners
		9	Refrigerated truck		45million	County Government/ Partners	5 yrs	County Government/Partners
Promotion of tomato production	To improve food and nutrition security and income generation	90/yr	- Promotion of new technologies - Capacity building - promote construction	Reduce loss moisture and minimal use of water in Green houses	45 million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			of green houses					
		90/yr	- promote construction of shade nets - Capacity building	Reduce loss moisture and minimal use of water in Green houses	27 million	County Government/ Partners	5 yrs	County Government/Partners
		10	Establish collection centers		22.5 million	County Government/ Partners	5 yrs	County Government/Partners
		1	Establish and equip of processing plant		50 million	County Government/ Partners	5 yrs	County Government/Partners
			Establish and equip fresh produce markets		50 million	County Government/ Partners	5 yrs	County Government/Partners
Roots and tubers development	To improve food and nutrition security and income generation	15	- Promotion of clean and certified Irish potato seed production in 3 sites/year		45 million	County Government/ Partners	5 yrs	County Government/Partners
		3	-Establishment of seed storage facilities - Training and M&E		5 million	County Government/ Partners	5 yrs	County Government/Partners
Promotion of Rice production	To improve food and nutrition security and income generation	250	-Seed provision - Establish 250 ha of Paddy and upland rice schemes		10 million	County Government/ Partners	5 yrs	County Government/Partners
		25MT	-Training/Capacity building		5 Million	County	5 yrs	County

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			- supply of rice seed			Government/ Partners		Government/Partners
			-Establishment of Demo farms		1 million	County Government/ Partners	5 yrs	County Government/Partners
		2	- Acquisition of rice Combine harvesters		15 million			
		5	-Establishment of rice milling plant		2.5 million	County Government/ Partners	5 yrs	County Government/Partners
Promotion of other Cereal Crops	To improve food and nutrition security and income generation	Provide 50 MT of seed for Finger millet and Sorghum etc.	- Farmer sensitization/Capacity building		5 million	County Government/ Partners	5 yrs	County Government/Partners
Tea promotion and development	-To enhance income generation and employment creation	- Establish 1,200 Ha of tea -Establish 6 nurseries targeting 5 Million seedlings	-Seedling production -Capacity building	Establish agro forestry trees in more tea bushes as wind breaks	10 million	County Government/ Partners	5 yrs	County Government/Partners
		-Establish 4 collection centers	-Establish collection centers		20 million	County Government/ Partners	5 yrs	County Government/Partners
		-Establish 3 medium size processing plants	-Establishment of processing plants		100 Million	County Government/ Partners	5 yrs	County Government/Partners
		-Branding and	-Branding and Marketing		10 million	County Government/	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		marketing				Partners		
Coffee development	Income generation and employment creation	-Establish and equip 30 coffee nurseries	-Seedling production	Promote Agro forestry trees as wind brakes	25 million	County Government/ Partners	5 yrs	County Government/Partners
			-Trainings and Capacity building		2 million	County Government/ Partners	5 yrs	County Government/Partners
Agricultural Input subsidy programme	Improve access and availability of farm inputs to farmers	-90,000 bags fertilizer(Basal and Top dressing) /year for cereals	-Procure fertilizer -Distributions -Sensitizations and registration of farmers -Trainings and Capacity building	Soil fertilizer management	1.5 Billion	County Government/ Partners	5 yrs	County Government/Partners
		- 10,000 bags fertilizer(Basal and Top dressing) /year for Tea and coffee	-Establishment of demo farms	Soil fertilizer management	32 million	County Government/ Partners	5 yrs	County Government/Partners
		-1,000,000 Tea cuttings/year	- Establish tea nurseries		5 million	County Government/ Partners	5 yrs	County Government/Partners
		-10,000 bags of Irish potato/year	- Establish Irish potato bulking sites		10 million	County Government/ Partners	5 yrs	County Government/Partners
		-10,000 bags of sweet potato vines/year	-Establish sweet potato bulking sites		5 million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
-Crop protection	Food security and income generation	-Set up and operationalize 10 early warning and crop pest surveillance unit	- Setting up early warning systems and crop pest surveillance unit	Climate change mitigation and adaptation	5 million	County Government/ Partners	5 yrs	County Government/Partners
		-Procure a specialized equipped van and equipment for field surveillance and protection	- Purchase of equipment and chemicals (Specialized van and equipment)		10 million	County Government/ Partners	5 yrs	County Government/Partners
		-Train 60 spray service providers	-Training/Capacity building		0.5 million	County Government/ Partners	5 yrs	County Government/Partners
		-Establish and operationalize 45 Plant clinics	-Training Plant Doctors and provision of plant clinics kits - Purchase Plant clinics kits	Reduction of pest and disease infestation especially monitoring of strategic and emerging pests	4.5 million	County Government/ Partners	5 yrs	County Government/Partners
		-15,000 litres and 15,000 kgs of Chemicals	-Procure chemicals		45 Million	County Government/ Partners	5 yrs	County Government/Partners
Sustainable	Food security and	-Soil	- Soil sampling, testing and	Sustainable land	25 million	County	5 yrs	County Government

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
land use management	income generation	sampling, testing and analysis for 50,000 farms	analysis	use management		Government		
		-Soil protection and conservation for 50,000 farms	-Demonstrations/Capacity building	Sustainable land use management	25 Million	County Government/ Partners	5 yrs	County Government/Partners
		-5,000 Conservation Agriculture model farms	-Purchase of conservation equipments and materials	Sustainable land use management	5 Million	County Government/ Partners	5 yrs	County Government/Partners
		-125 Composting model demo farms/year	-Seed bulking	Sustainable land use management	1 million	County Government/ Partners	5 yrs	County Government/Partners
			-Capacity building			County Government/ Partners	5 yrs	County Government/Partners
Crop insurance scheme	Food security and income generation	-750 Mobilization barazas and registration for crop insurance	-Capacity building	Climate change mitigation and adaptation	7.5 million	County Government/ Partners	5 yrs	County Government/Partners
		-Crop yield estimates for	-Crop yield estimates	Climate change mitigation and	5 million	County Government/	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		1000 farmers/ward/year		adaptation		Partners		
		-Train 100 extension officers on crop cuts	-GIS training	Climate change mitigation and adaptation	1 million	County Government/ Partners	5 yrs	County Government/Partners
Enforcement of regulations and standards	Enhancement quality and safety of food, crop products and planting materials	-Training of 40 agricultural inspectors and operationalize enforcement	Training agricultural inspectors		5 million	County Government/ Partners(KEPHIS, KEBS)	5 yrs	County Government/Partners(KEPHIS, KEBS)
		-Train agro dealers/stockists	-Train agro dealers/stockists		1.5 million	County Government/ Partners	5 yrs	County Government/Partners
		-Registration/licensing of 250 agro dealers, stockists and Nurseries	-Registration/licensing of agro dealers, stockists and Nurseries		2.5 million	County Government/ Partners(KEPHIS)	5 yrs	County Government/Partners(KEPHIS)
		-20 Inspections	-Inspections		1 million	County Government/ Partners(KEPHIS)	5 yrs	County Government/Partners(KEPHIS)
Post-harvest management	Reduce post-harvest crop losses	-Capacity building of 1,000	Capacity building of farmers, artisans and staff	Reduce crop losses and diseases like	5 million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		farmers and 250 staff		afflatoxin				
		- Purchase 20 assorted Post harvest handling equipment for demos	- Purchase assorted Post harvest handling equipment		10 million	County Government/ Partners	5 yrs	County Government/Partners
		-Training of artisans for storage construction structures			1 million	County Government/ Partners	5 yrs	County Government/Partners
Promotion of Nutrition Sensitive Agriculture	To improve food and nutrition security and income generation	Promote 100 Kitchen gardens for traditional vegetables.	Seed production of amaranth and other traditional crops(sorghum and finger millet)		1.5 million	County Government/ Partners	5 yrs	County Government/Partners
		2.5 MT of Amaranth seed production/bulking	Sensitization on utilization of traditional foods		2 million	County Government/ Partners	5 yrs	County Government/Partners
		Sensitization of 10,000 farmers on utilization of traditional foods(finger millet, sorghum)			3 million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
						County Government/ Partners	5 yrs	County Government/Partners
Agricultural extension service provision	Enhance extension service delivery	100 Agricultural Field days	-Conduct Field days,		30 Million	County Government/ Partners	5 yrs	County Government/Partners
		5 Agricultural exhibition and trade shows	-Agricultural exhibition and trade shows		25 Million	County Government/ Partners	5 yrs	County Government/Partners
		2250 Demonstrations on new agricultural technologies	-Model farm Demonstrations development		22.5 Million	County Government/ Partners	5 yrs	County Government/Partners
		15 agricultural exhibitions/conferences	Organize agricultural exhibitions/conferences		7.5 Million	County Government/ Partners	5 yrs	County Government/Partners
Research-Extension Linkages	Strengthening research-extension linkage and technologies dissemination	15 Varietal trials	Establish varietal trials		5 Million	County Government/ Partners	5 yrs	County Government/Partners
		20 Quarterly workshops	Organize quarterly research extension workshops		1.5 Million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		5 Innovation contests	Organize Innovation contests		2.5 Million	County Government/ Partners	5 yrs	County Government/Partners
		5 Technology innovation exhibitions	Organize Technology innovation exhibitions		2.5 Million	County Government/ Partners	5 yrs	County Government/Partners
Information packaging and dissemination	Enhance extension service delivery	Development of 100 Brochures	Development of Brochures		0.25 Million	County Government/ Partners	5 yrs	County Government/Partners
		5 News letters	5 Annual News letters		0.1 million	County Government/ Partners	5 yrs	County Government/Partners
		450 Flyers	2250 Flyers		0.2 million	County Government/ Partners	5 yrs	County Government/Partners
		100 banners	Develop 10 Banners		0.2 Million	County Government/ Partners	5 yrs	County Government/Partners
E-Extension	-Enhance extension service delivery to farmers	1 E-extension software	Purchase ICT equipment	Information sharing on green technology	12 Million	County Government/ Partners	5 yrs	County Government/Partners
	-Reduce cost of extension service delivery	45 e-extension kits	Capacity building	Information sharing on green technology	2.7 Million	County Government/ Partners	5 yrs	County Government/Partners
	-Improve information sharing	Equip 10 Agricultural information	Establish Agricultural information desks	Information sharing on green	1 Million	County Government/ Partners	5 yrs	County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		desks with ICT Equipment		technology				
		Conduct 1baseline survey for documentati on	Establish E Extension platforms	Information sharing on green technology	1 Million	County Government/ Partners	5 yrs	County Government/Partners
Weather station	-enhance access to information on weather conditions	Four AWS and main server maintained	Enhance weather forecast information sharing		1 Million	County Government/ Partners	5 yrs	County Government/Partners
		Gives real time data for accurate Weather forecasting and advisory provision to farmers across the county.			0.2 Million	County Government/ Partners	5 yrs	County Government/Partners
		Capacity building and Training farmers/staff on AWS data			1.5 Million	County Government/ Partners	5 yrs	County Government/Partners
Agriculture	Digitalize	1	Collect and collate		10 Million	County	5 yrs	County

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
information and data management system	agricultural information dissemination.	Agriculture information management system.	Market information services			Government/ Partners		Government/Partners
		Capacity building of staff and farmers.	Collect, analyze and dissemination of agricultural information		2 Million	County Government/ Partners	5 yrs	County Government/Partners
Tea processing plants	Improve tea value addition and incomes	1 Tea Plant	Tea processing plants		500 Million	County Government/ Partners/PPP	5 yrs	County Government/Partners/PPP
Fruit processing plant	Improve fruit value addition and incomes	1 Fruit processing Plant	Fruit processing plants		100 Million	County Government/ Partners	5 yrs	County Government/Partners
Grain marketing ware house	Reduce post harvest loses and increase access to marketing agricultural produce	9 Grain marketing ware houses	Grain ware houses		50 Million	County Government/ Partners	5 yrs	County Government/Partners
Rehabilitation of Khayo Dam Ward: Bumula Constituency: Bumula	To store water for irrigated agriculture and other uses as fish farming and livestock drinking.	Desilt 20,000m3 of soil to serve 50 HH in terms of domestic water, irrigation water, fish keeping and	-feasibility studies -excavation -embankment -cattle water drinking trough -sanitation facilities		4Million	County Government/ Partners	1	County Department of Agriculture/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		watering livestock	-community water point -irrigation water point -project management					
Promotion of Drip Irrigation Countywide	To enhance the use of drip irrigation kits in the County	Procure 400No drip irrigation kits	-training -demonstrations -installations		40Million	County Government/ Partners	5yeas	County Department of Agriculture/Partners
Feasibility studies of dams and irrigation projects	To enable designs for the proposed projects	9No (one per sub-county per year)	-community mobilization -surveys -Environmental Impact Assessment -preparation of tender documents		10Million	County Government/ Partners	5years	County Department of Agriculture/Partners
Community Mobilization and Training in project areas	To enlighten them on project management issues	7,500 community leaders to be trained in the whole county	Training on -role of committees -leadership skills -financial and resource management -group dynamics		7.5Million	County Government/ Partners	5years	County Department of Agriculture/Partners
Project Supervision	To ensure projects	15 projects to be	-field visits		7.5Million	County Government/	5years	County Department of

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
and Extension	implemented according to designs	supervised countywide	-M&E			Partners		Agriculture/Partners
Irrigation Technical Staff recruitment	To enhance service delivery	-3No Sub-county Irrigation Officers	-advertise vacancies -recruit the officers		10Million	County Government/ Partners	5years	County Department of Agriculture/Partners
Procure motor vehicles/motorcycles	To enhance mobility for service delivery	-1No motor vehicle -3No motorcycles	-procurement of the motor vehicles		10Million	County Government/ Partners	5years	County Department of Agriculture/Partners
Procure Survey Equipment	To enhance service delivery	-1No Total Station equipment	-procurement of the equipment		2,520,000	County Government/ Partners	2017/18	County Department of Agriculture/Partners
Sio Sango Irrigation Development Project in collaboration with Nile Basin Initiative Ward: South Bukusu, Bumula, Khasoko and	To store 6.2 MCM of water for agricultural use	To construct a dam of 6.2 million cubic metres to irrigate 1790 to serve 4,000HH	-construction of the dam -generation of hydro power -fish farming -irrigation infrastructure development -domestic water supply -supervision of works		3.95Billion	County Government/ Partners	5years	County Department of Agriculture/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kabula Constituency: Bumula								
Upper Nzoia Irrigation Development Project Countywide in collaboration with National Government	To bring 6,500Ha of land under irrigated agriculture to boost food security in the county	6,500Ha of land to serve 16,000HH	-feasibility studies -preparation of tender documents -irrigation infrastructure development - supervision of works		10 Billion	County Government/ Partners	5years	County Department of Agriculture/Partners
Dairy cattle improvement	To increase production and productivity To improve genetic pool To increase farmers income and reduce poverty To create employment To improve food security	-10 Cows/ward/year	Mobilization and recruitment of farmers -Acquisition of breeding stock -Transportation and distribution of animals -Capacity building -Monitoring and evaluation		225Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Dairy goats	To improve food	-4	Mobilization and		25Million	County	5 years	County Government of

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
improvement	security and nutrition for vulnerable groups To improve genetic pool To improve livelihoods for vulnerable groups	Goats/ward/year	recruitment of farmers -Acquisition of breeding stock -transportation and distribution of animals -Capacity building -Construction of goat pens -Monitoring and evaluation			Government of Bungoma/Partners		Bungoma/Partners
Pasture development	To improve on feed and pasture availability To improve on quality and quantity of feeds To improve on income generation	-20kg of seed/ward/year	-Mobilization and recruitment of farmers -Inputs for pasture and fodder establishment -Purchase and distribution -Capacity building - Logistical meetings		90Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Purchase of milk coolers	To reduce wastage and spoilage of milk To bulk milk To improve milk	45 Coolers, (Kitinda and Kikai dairy farmers Cooperative)	-Logistical meetings -Mobilization and recruitment of beneficiaries -Purchase and installation -Capacity building on		45Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	marketability To improve on milk quality, safety and hygiene		operation -Monitoring and evaluation					
Indigenous poultry improvement	To improve production and productivity To improve income generation To create employment To increase food security To improve on the genetic pool	-1 Incubator(240 eggs capacity)/ward per year -200 hens and 20 cocks/ward/year	-Logistic meetings -Mobilization and recruitment of beneficiaries. -Capacity building -acquisition of breeding stock and incubators. -distribution M&E		54Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Disease control	To reduce disease incidence	Cattle dips/crush pen IN 45 Wards	Rehabilitate existing 162 dips Build 9 new dips one in each Sub- County Purchase 10,260 Liters of acaricide Set up and train 171 dip		50Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			management committees Ensure back up services for analysis of dip samples are mandatory- for the company that wins the tender. Establish a disease control revolving fund by the dip committees for sustainability					
Vector control	To reduce disease incidences	- 70 Crush pen and Trapping nets for screening in Kanduyi, Bumula, Sirisia And Cheptais	Establish 120 communal crush pens in areas where dips are unavailable Set up and train 120 crush pen committee Purchase 1,200L insecticide for initial operations Purchase 120 foot pumps, 120 pairs of protective clothing Create a crush pen revolving fund for sustainability		20Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
c) Routine vaccinations	To prevent and control notifiable	Cattle	Purchase of vaccine: FMD (1,350,000 doses), Black quarter and anthrax		75Million	County Government of	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
in livestock - Foot and Mouth Disease (FMD) - Black quarter/anthrax in all the wards in county - Rabies in all the wards in county - New castle disease (NCD) in all the wards in county - Fowl pox in all the wards in county - Strategic vaccinations of Lumpy skins disease and East coast Fever in all	diseases	Poultry Dogs Cat All the wards	(750,000 doses), Rabies (250,000 doses), NCD (1,000,000 doses), Fowl pox (1,000,000), Lumpy skin disease (1,350,000) and ECF (300,000) Training of 20 technical personnel for some vaccines (ECF) that are emerging in the market Disease surveillance Supervision/licensing of vet. Outlets			Bungoma/Partners		

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
the wards in county								
Disease surveillance	To enhance early disease detection for control and preventive measures	-Slaughter points - Stock routes - Border entry points - on farm visits - Livestock sale yards	Purchase of stationary and equipment Formation of 10 and 45 disease control committees at county/sub- county and wards respectively. Spot inspection of stock routes/auction rings or markets Farm visits/surveillance Develop one and nine satelites ICT centres at the county and sub-counties respectively for disease surveillance and reporting Training of 20 personnel to manage the ICT Centre/ purchase of ipad Furnish border point entry office Installation of 10 solar panels at sub counties/ county headquarter for power back up		30Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Extension services	To enhance dissemination of extension messages to	All the 9 sub counties in Bungoma county	Farmers field days, Shows and exhibition Stakeholders fora Farmers training		25Million	County Government of Bungoma/Part	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	farmers		Staff professional developments Staff training- refreshers, short courses Purchase of extension tools –LCD Projectors 10, Lap tops 60			ners		
Veterinary public health	To Safe-guard both animal and human health	Kimilili, Webuye, Bungoma Tongaren Sirisia Cheptais	Renovation of slaughterhouses Establishment of 3 more slaughter houses-Tongaren, Sirisia, Cheptais Employ 150 Technical quality control staff Purchase of equipment and stores Licensing and inspection of slaughter facilities Completion/operationalization of chwele poultry slaughter house [Landscaping, fencing, laboratory, incinerator, toilets, collection yards and office block]		90Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
		County HQs All wards	Completion of Kanduyi mini Tannery Licensing and inspection of hides and skins premises Employ and train 25 new staff			County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			Training of stakeholders Purchase of equipment and stores					
Establishment of AI Centre	To increase production and productivity	Mabanga ATC	Construction of AI Centre Equipping of AI Centre		25Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Genetic improvement	To increase production and productivity	All the wards	Promote artificial insemination and other emerging technologies(Embryo transfer) in all the wards Operationalize A.I. services delivery Recruitment of 100 A.I. personnel Purchase 100,000 doses of semen, 120,000 lts of liquid nitrogen, assorted AI stores Introduce subsidy of A.I services to increase number of farmers adopting genetic improvement of their stock. Vaccination of 100,000 calves against E.C.F to reduce calve mortality rate.		70Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Construction of condemnation pit	To improve biosafety and prevent diseases	Construct one at the county veterinary office at the	Procurement of BQs, engagement of contractors, operationalization/management of the project		5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		D.C.'s compound, Bungoma.						
Farm input provision in the whole county	To enhance accessibility of farmers to farm inputs	5,000	Selection of beneficiaries Provision of fish fingerlings Provision of fish feeds Provision of pond liners Provision of seine nets		114,200,000	County Government of Bungoma, Development Partners	5 years	Fisheries department, CGB
Construction of a feed store at Chwele Fish Farm	To provide storage for inputs and enhance accessibility of farmers to farm inputs	1	Preparation of BQs Tendering and Award Construction of the feed store		7,000,000	County Government of Bungoma	2 years	Fisheries department, CGB
Refurbishment of buildings/facilities at Mabanga ATC	To provide conducive and modern boarding facility for our stakeholders/clients	15 buildings	Preparation of BQs, tendering, procurement of materials and floor-tiling and completion of 2 abolition blocks		50 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
a) Subsidized Grafted Avocado and Mango Seedlings	Improved food security Increased income for farmers Job creation	- 1,000,000 seedlings/yr 22,500 farmers	-Procurement of planting materials (Scions and root stocks) Shade nets, Forest soil, Poly tube, Chemicals, tools.		400 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
production (County Subsidized Avocado and Mango Seedlings program) b) Construction of Value Addition Factory for Avocados and Mangoes (Two –in-One)	Increased revenue generation Strengthened collaboration with stakeholders Exploit domestic and International markets with Bungoma county processed fruit products	-40 seedlings per farmer (20 Avocado and 20 Mango)= 900,000 seedlings/yr -100,000 surplus seedlings for sale -1 Twin Value Addition factory for Avocados and Mangoes processing constructed	-Establishment of nurseries -Management of nurseries -Distribution of seedlings - Sell of surplus seedlings to other counties -M&E -Mobilization of resources from partners -Preparation of BQs, tendering, procurement of construction materials -Construction & completion -Commissioning of factory					
Tractor Hire Service	- Improve d food security - Increase	- County Wide	-Land preparation -Harrowing	Reduction in soil erosion	500million	County Government of Bungoma/Part	5 years	County Government of Bungoma/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	d revenue collectio n		-Sub Soiling -Transport -Bailing			ners		
Promotion of Soil Rehabilitation	To promote soil conservation	County Wide	-Licensing -Soil sampling -Soil testing -Soil analysis -Liming Soil Protection c) Soil Amendment and Conservation -Capacity building -Catchment protection		20million	County Government of Bungoma/Part ners	5 years	County Government of Bungoma/Partners
Construction of Feed store	To provide storage for fish feeds	1	Preparation of BQs and tendering Construction of the facility		1 Million	County Government of Bungoma/Part ners	5 years	County Government of Bungoma/Partners
Rehabilitation	To provide	10	Preparation of BQs		1.5 Million	County	5 years	County Government of

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
of fish ponds	suitable farming environment		Rehabilitation of the ponds			Government of Bungoma/Partners		Bungoma/Partners
Restocking of Ponds	To increase fish production	10	Procurement of brood stock		10 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners
Trade								
Automation of Ward Trade loan scheme	To enhance loan management		Delivery of Hardware Staff Training	11,494,228	County Government of Bungoma	1 year	Ministry of trade, energy and industrialization	
Renovation of Ndalul market	To provide conducive working environment for traders	1	Roofing, painting and decorating, Fixing doors, Fencing (Fence and Gate),Electrical works, market display worktops, storage areas, floor screeding	16,765,862	County Government of Bungoma	6 months	Ministry of trade, energy and industrialization	
Renovation of Myanga market	To provide conducive working environment for	1	Roofing, painting and decorating, Fixing doors, Electrical works, market display worktops, storage	16,692,817.60	County Government of Bungoma	6 months	Ministry of trade, energy	

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	traders		areas, floor screeding				and industrialization	
Renovation of Matisi market	To provide conducive working environment for traders	1	Roofing, painting and decorating, Fixing doors, Fencing (Fence and Gate),Electrical works, market display worktops, storage areas, floor screeding	12,422,753.20	County Government of Bungoma	6 months	Ministry of trade, energy and industrialization	
MSMEs								
Cooperatives								
Establishment of Bungoma county coffee mills (Kabuchai and Mt.Elgon mills)	To promote value addition and improved incomes for farmers	2	- Costruction of Clean coffee stores - Purchase and Installation of two weighbridges - Gabbing centre		50 million	Cooperative Unions/County Government/ Partners	2 years	Cooperative Unions/County Government/Partners
Establishment of Cooperative Development Fund	To enhance provision of credit to farmers	1	Enforce Cooperatives Policy Formulate a bill establishing the Fund		500 Million	Cooperative Unions/County Government/ Partners	5 years	Cooperative Unions/County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			Formulate Fund Regulations Setting up the fund and relevant institutions					
Promotion of formation of cooperative societies and SACCOs	To enhance production, marketing and incomes	100	Sensitization meetings and training Registration of new Societies and SACCOs		5 Million	Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Promotion of good governance in Cooperative management	Efficient and effective management of Cooperative societies and SACCOs	300	Training of Cooperative and SACCO leaders Provide support in planning and management processes		10 Million	Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Provision of Audit services	To promote accountability in financial management	300/yr	Carrying out audits Dissemination of audit reports		20 Million	Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Promote Revival of dormant Cooperative Societies and Saccos	To enhance production, marketing and incomes		Sensitization meetings and training Provision of required equipment and facilities		100 Million	Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Support infrastructural development in	To promote optimal provision of services		Carry out a need analysis of the societies and SACCOs Preparation of BQs,		500 Million	Cooperative Unions/County Government/	5 years	Cooperative Unions/County Government/Partners

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Cooperative Societies and SACCOs			Tendering and Award of tenders Construction Works			Partners		
Promote Product branding and Market linkages	To enhance market access		Sensitization meetings and trainings Benchmarking tours Branding of Products			Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Information sharing platform/Web site established	To enhance access to information	2	Sensitization meetings and trainings Data Collection/Surveys/Censuses Establishment of the platforms/websites			Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
						Cooperative Unions/County Government/Partners	5 years	Cooperative Unions/County Government/Partners
Social Transformation								
Education								
Free Primary Education	Increase the population of people with primary		2,024,154 Beneficiaries		Ksh 1.8 Billion	National Governemt		State Department of Education

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	education							
Free Day Secondary Education	Increase the population of people with secondary education				Ksh 3.7 Billion	National Governemt		State Department of Education
National Schools Upgrade Programme for Lugulu Girls and Friend's School Kamusinga	Improve the state of our National Schools.		Enrolment of 1169 for Lugulu while that of Kamusinga was 1073		Ksh 25 Million for each school	National Governemt		State Department of Education
Construction of Comprehensive ECDE Units in all public centres	To provide a serene environment for learning	225	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		450m	County Government treasury	2017-2018	Directorate of education
Construction of twin workshops in 90 VTCs	To provide a conducive environment for practical work	90	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		270m	County Government treasury	2017-2022	Directorate of education
Construction of classrooms in VTCs	To provide a serene environment for learning	90 VTCs	-preparation of bids -tendering -supervision -inspection and acceptance		180m	County Government treasury	2017-2022	Directorate of education



Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			-commissioning the completed projects					
Health								
Construction of Perimeter wall fence	To secure the hospital	1	- Foundation digging -Wall construction	Yes	53,294,758	CGB	Almost 80% complete	
Renovation of BCRH		1	-Wall cleaning and painting - Iron sheet replacing -Tile Replacing -Door replacement	Yes	66,202,731	CGB & National Govt.	Almost 80% complete	
Construction Extension/Extension of Bungoma County Referral Hospital	To provide more space	1	- Foundation digging -Wall construction - Roofing -Wall painting	Yes	7.5M	CGB & National Govt.	Almost 80% complete	
Construction of casualty department, packing bay and walk ways at Bungoma County	To expand the hospital	1	- Foundation digging -Wall construction - Roofing -Wall painting -Door and window fixing	Yes	70,659,329	CGB	Almost 80% complete	

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Erection and completion of Chepkitale dispensary	To complete the dispensary and offer conducive working atmosphere	1	- Foundation digging -Wall construction - Roofing -Wall painting -Door and window fixing	Yes	3,588,460	CGB	At foundation	
Completion of one block at Mungore Dispensary	To complete the dispensary and offer conducive working atmosphere	1	- Foundation digging -Wall construction - Roofing -Wall painting -Door and window fixing	Yes	3,869,134	CGB	At foundation	
Construction of 4 pit latrines at Kamuneru dispensary	To improve on sanitation	1	-Pit latrine digging -foundation - Wall construction -Roofing. -Wall Painting -Door fixing	Yes	746,042	CGB	25% Complete	
Erection and completion of male ward at	To complete the dispensary and offer conducive	1	- Foundation digging	Yes	3,183,248	CGB	At foundation	

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Nasusi dispensary	working atmosphere		-Wall construction - Roofing -Wall painting -Door and window fixing				ion	
Arts and culture								
Sang'alo Cultural Centre		Renovation and Upgrading to a Bomas of Bungoma	Renovation, Fencing, Rehabilitation and Upgrading			CGB	2017/18	CGB
Gender equality								
Ndengelwa Gender Based Violence Centre		Rehabilitation and upgrading	Renovation, Fencing, Rehabilitation and Upgrading			CGB and National Government	2017/18	CGB and National Government
Sports								
Construction of Phase II High Altitude Centre	To provide a centre for nurturing and developing of talents	225	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		50m	County Government treasury	2017-2019	Directorate of Sports
Renovation of Masinde Muliro	To provide a national facility for sporting activities	1	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		150m	County Government treasury	2017-2018	Directorate of sports
Good Governance								

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Public service and Social Welfare Programmes								
Huduma Centre in kanduyi Constituency	Increase efficiency in critical service delivery in the county				Ksh 74.8M Disbursed	National Government		State Department of Public Services
Uwezo Fund						National Government		State Department of Public Services and Social Welfare Programmes
Webuye West uwezo	Support the youth of that area				19M Disbursed			
Webuye East	Support the youth of that area				17M Disbursed			
Tongaren Uwezo	Support the youth of that area				20M Disbursed			
Sirisia Uwezo	Support the youth of that area				18M Disbursed			
Mt Elgon Uwezo	Support the youth of that area				26M Disbursed			
Kimilili Uwezo	Support the youth of that area				16M Disbursed			
Kanduyi Uwezo	Support the youth of that area				22M Disbursed			
Kabuchai Uwezo	Support the youth of that area				24M Disbursed			
Bumula Uwezo	Support the youth of that area				21M Disbursed			
Women Enterprise Fund	Support women's efforts in building themselves economically	Women				National Government		State Department of Public Services and Social Welfare Programmes
Webuye West					37M Dusbursed			

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timefra me	Implementing Agency
WEF								
Webuye East WEF					21M Disbursed			
Tongaren WEF					12M Disbursed			
Sirisia WEP					25M Disbursed			
Mt Elgon WEF					16M Disbursed			
Kimilili WEF					23M Disbursed			
Kanduyi WEF					43M Disbursed			
Kabuchai WEF					54M Disbursed			
Bumula WEF					19M Disbursed			
National Government Affirmative Fund						National Government		State Department of Public Services and Social Welfare Programmes
National Government Affirmative Action Fund					Ksh 144M Disbursed			
Youth Enterprise Development Funds	Support the youth in self- employment	Youths				National Government		State Department of Public Services and Social Welfare Programmes
Webuye West YEDP					12 Disbursed			
Webuye East YEDP					11 Disbursed			
Tongaren YEDP					10M Disbursed			
Sirisia YEDP					14 Disbursed			
Mt Elgon YEDP					12M Disbursed			

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kimilili YEDP					14M Disbursed			
Kanduyi YEDP					18M Disbursed			
Kabuchai YEDP					11 Disbursed			
Bumula YEDP					12M Disbursed			
Inua Jamii								
National Safety-Net Programme(Cash Transfers)	Support the unemployed and the aged	20,322 Beneficiaries			1.35 Billion Disbursed	National Government		State Department of Public Services and Social Welfare Programmes
Equitable Shares Transfers and CDF Allocations								
County Equitable Share Transfers						National Government		National Treasury
2013/2014					KSh 6.2B			
2014/2015					KSh 6.7B			
2015/2016					KSh 7.7B			
2016/17 (As at 18th Jan, 2017)								
Total Disbursement Since 2013					Ksh 24.1 Billion			
CDF Allocations					3.6 Billion Allocated from 2013 to date.			

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Environmental sustainability								
Conservation and sustainable use of natural resources								
Tree planting along riparian zones					3,465,000	CGB		
Protect water catchment areas (Woodlots)					4,000,000	CGB		
Establishment of county tree nursery					2,000,000	CGB		
Environmental management and climate change								
Solid waste management								
Infrastructure/capital intensive								
Housing and human settlements								
Community Led Total Sanitation(CLTS)/ 45 Wards	To improve sanitation in urban and rural areas	45 wards in the county	Comprehensive in the purchase of unblocking tools/rods and rehabilitation and maintenance of existing sewer lines.	Modern sanitation practises in disposal of human waste		County government of Bungoma	5	Directorate of Sanitation
Construction of modern sanitation block at	To embrace modern eco sanitation blocks that are resilient	3 in urban markets	Establishing Building professionals through Appropriate Building Technology (ABT)	Original pit latrines weaken the soil surface causing erosion		County government of Bungoma	5	Directorate Of Sanitation

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Lwakhakha, Mayanja and				and slides				
Civil savants housing scheme in major urban centres at Bungoma town, Webuye town and Kimilili town	To provide housing adequacy and affordability	3 major markets	Financing of housing development through (PPP) initiatives	Planned housing controls both water and air pollution		County government of Bungoma And through (PPP)	5	Directorate of Housing
Formal settlement management at major urban centres in Bungoma town, Webuye town and Kimlili town.	To guarantee decent/health living among communities	Slum dwellers	Acquisitions and construction of affordable and adequate housing units for slum communities	Planned community housing		County government of Bungoma And through (PPP)	5	Directorate of Housing
Construction materials and housing technologies	To utilize the available building materials and enhance affordable technologies	45 wards in all county	Acquiring affordable building materials and capacity building in building technologies			County government of Bungoma And through (PPP)	5	Directorate of Housing
Land use management								
Digitization of	Ease registration		92% Complete complete.			National		State Departmetn of

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Land Registries in Kanduyi	of land and access of land ownership information.					Government		Land
Registration and Issuance of title deeds	Reduce land disputes in the county	27,558 title deeds registered in Mount Elgon, Sirisia, kabuchai, Bumula,Kand uyi,Webuye, East, Webuye west, Kimilili Tongaren				National Government		State Department of Land
Public Works,Housin g and Urban development								
Bungoma North Sub-County Headquarters in Kimilili	Give the people of Kimilili Sub-County easy access to County offices.		73% Complete		Ksh 30 Milliion	National Government		State Department of Public Works
Footbridge at Musikoma over Khalaba River,	Ease the movement of People from one side of the river to the other		76% Complete		Ksh 1.6 Million	National Govenment		State Department of Public Works
Construction of slums	Improve sanitation an		80% complete.Excavations completed.Pipes laid and		24 Million	National Government		State Department of Urban Development

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
sewer lines	drainage systems in slums		backfilled.Reinstating households					
Construction of housing units for National Police and Prisons Services in Kanduyi	Increase the quantity of housing and improve the state of housing for national police and prison workers.		15% Complete		Ksh 68.1 Million	National Government		State epartment of Public Works
National Administration and Security Initiatives								
Construction of Sub-County Offices in Cheptais	Give the people from that particular area easy access to County offices.		Not yet complete			National Government		Sate Department of National Administration
Roads and Transport								
Webuye - Kitale	Transport Efficiency		59 Km complete. Construction of Interchanges in progress. 85% complete		Ksh 5.4 Billion	National Government		Kenya Urban Roads Authority
Musikoma _ Buyofu _ Mungatsi - RWC 115	Transport Efficiency	4.6 Kilometres	10.3% Complete		Ksh 2 Billion	National Government		Kenya Rural Roads Authority

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Lwakakha - Korosiodet - Tuliege - Sirisia - Namwela - Chwele	Transport Efficiency		9.7% Complete		Ksh 1.1 Billion	National Governmet		Kenya Rural Roads Authority
Kapsokwony- Kopsiro - Namwela / kimabole - cheptais - chepkube			Contractor Mobilising		Ksh 2.5 Billion	National Government		Kenya Rural Roads Aauthority
Kakamega - Webuye			5% complete		Ksh 2.5 Billion	National Government		Kenya Urban Roads Authority
Tete Junct- Magemo- Malomonye (Cllr Nalianya)	Transport efficiency		Gravel	YES	8,157,555.00	CGB - RMLF	05.08.2017	RPW
Munjuma Junt-Nambaya Mkt- Namasanda	Transport efficiency		Gravel	YES	7,089,978.00	CGB - RMLF	05.08.2017	RPW
Masaek kipsigon Panandega	Transport efficiency		Gravel	YES	11,516,799.00	CGB - RMLF	05.08.2017	RPW

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Land B chebyuk	Transport efficiency		Gravel	YES	16,566,018.00	CGB - RMLF	05.08.2017	RPW
Moi Girls- Ndoli-Kaptola	Transport efficiency		Gravel	YES	9,670,920.00	CGB - RMLF	05.08.2017	RPW
Chebukwa-Kisiwa-Marakaru	Transport efficiency		Gravel	YES	9,984,433.00	CGB - RMLF	05.08.2017	RPW
Milelele Makololwe	Transport efficiency		Gravel	YES	6,491,940.00	CGB - RMLF	05.08.2017	RPW
Nangili Chief Ngano-St. Teresa-Catholic Church	Transport efficiency		Gravel	YES	7,926,744.00	CGB - RMLF	05.08.2017	RPW
Tuikut Kamarang	Transport efficiency			YES	10,247,034.00	CGB - RMLF	05.08.2017	RPW
Namatotoa Primary Buyofu	Transport efficiency		Gravel	YES	10,133,760.00	CGB - RMLF	05.08.2017	RPW
Lugulu Makuselwa	Transport efficiency		Gravel	YES	20,388,102.00	CGB - RMLF	05.08.2017	RPW
Nambuya Tamulega	Transport efficiency		Gravel	YES	9,756,180.00	CGB - RMLF	05.08.2017	RPW
Talitya	Transport efficiency		Gravel	YES	8,022,966.00	CGB - RMLF	05.08.2017	RPW

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kabula							017	
Rehabilitation of Wabukhonyi bridge road	Transport efficiency		Gravel	YES	6,725,216.00	CGB - RMLF	05.08.2017	RPW
Misemwa Bridge Road	Transport efficiency		Gravel	YES	8,390,830.00	CGB - RMLF	05.08.2017	RPW
Completion of Kaborom Tulwo	Transport efficiency		Gravel	YES	9,212,343.00	CGB - RMLF	05.08.2017	RPW
Makhesesirisia Mkt Namawanga	Transport efficiency		Gravel	YES	12,648,930.00	CGB - RMLF	05.08.2017	RPW
Sitabicha Junt Road	Transport efficiency		Gravel	YES	6,490,478.00	CGB - RMLF	05.08.2017	RPW
Tulumba Pri Mateka	Transport efficiency		Gravel	YES	8,250,488.00	CGB - RMLF	05.08.2017	RPW
Upgrading Of Lusaka Rd	Commuter efficiency		Tarmac	YES	140,097,105.72	CGB		RPW
Upgrading Of Kapsokwony Rds	Commuter efficiency		Tarmac	YES	51,077,111.28	CGB		RPW
Upgrading Of Marell -	Commuter efficiency		Tarmac	YES	73,020,631.20	CGB		RPW

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Namuyemba Rd								
Upgrading Of Cheptais Mkt Rd - Mt.Elgon	Commuter efficiency		Tarmac	YES	54,263,150.00	CGB		RPW
Construction Of Masuno - Harambee Bridge	Transport efficiency		Bridge	YES	25,670,223.50	CGB		RPW
Construction Of Box Culvert On Kewaanikoy Kabukwo River	Transport efficiency		Box culvert	YES	7,976,795.32	CGB		RPW
Construction Of Box Culvert On Masielo - Siboti River	Transport efficiency		Box culvert	YES	7,815,244.80	CGB		RPW
Completion Of Slaughter House Rd. Kimilili	Commuter efficiency		Tarmac	YES	66,106,248.84	CGB		RPW
Periodic Maintenance Of Kapkateny - Cheptonon -	Transport efficiency		Gravel	YES	27,855,080.00	CGB		RPW

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kaimukul								
Periodic Maintenance / Drainage Works On Kapkateny Mkt	Transport safety		Drainage	YES	24,884,552.00	CGB		RPW
Upgrading Of Chwele Mkt Rds	Commuter efficiency		Tarmac	YES	36,106,026.17	CGB		RPW
Construction Of Wamocha Bridge	Transport efficiency		Bridge	YES	28,332,993.04	CGB		RPW
Construction Of Bunang'eni - Kibingei Bridge	Transport efficiency		Bridge	YES	22,451,568.00	CGB		RPW
Construction Of Box Culvert On R.Magemo Connecting To Manafwa Primary	Transport efficiency		Box culvert	YES	8,697,599.00	CGB		RPW
Upgrading Of Misikhu Brigadier Rd	Transport efficiency	39 Km	Tarmac	YES	1,115,939,198.00	NG - CGB		RPW

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Construction of fire station (Kanduyi)	Enhance County response to fire outbreaks	1			82,688,442.00			RTSPW
Communication and ICT								
Revitalizing Technical Institutions								
Bungoma North TTI	Widen the scope of Technical Training in Bungoma County		95% complete		Ksh 55.1 Million	National Government		State Department of ICT
Sirisia TTI	Widen the scope of Technical Training in Bungoma County		35% complete		Ksh 55.9 Million	National Governemt		State Department of ICT
Webuye West TTI	Widen the scope of Technical Training in Bungoma County		48% Complete		Ksh 57.6 Million	National Government		State Department of ICT
Energy								
Public Street Lighting in the Following Constituencies:								
Webuye West (Bokoli) Constituency	For adequate lighting and security	36			KSh 2.9 Million	National Government		State Department of Energy/Electricity
Mt Elgon (Kapsokwony) Constituency	For adequate lighting and security	80			KSh 8.7 Million	National Government		State Department of Energy/Electricity

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kanduyi (Kanduyi) Constituency	For adequate lighting and security	40			KSh 6.4 Million	National Government		State Department of Energy/Electricity
Kanduyi (Bungoma Town) Constituency	For adequate lighting and security	317			KSh 104.5 Million	National Government		State Department of Energy/Electricity
Last Mile Connectivity		584	New Primary School Connections Since 2013.			National Government		State Department of Energy/Electricity
		46,520	New Household Connections Since 2013			National Government		State Department of Energy/Electricity
Water								
Construction of Water Supply Project in Chwele Area	Imcrease supply of water for the people of Chwele area.				300 M	National Government		Sate Department of Water,Irrigation and Sanitation
Kaberwa-Chesamisi-Maeni water project	To increase access to clean drinking water to Mt Elgon and Bungoma communities	To serve 36,000 people	Construction of: intake Treatment works Transmission main Storage tanks and distribution Water kiosks metering	Use of solar system in pumping	55,000,000	County Government	2 years	Water department
Mabanga – Kanduyi-Kibabii water project	To increase access to clean drinking water to Marakaru/Tuuti ward and Bukembe west communities	To serve 30,000 people	Construction of: intake Treatment works Transmission main Storage tanks and distribution Water kiosks metering	Use of solar system in pumping	50,000,000	County Government	2 years	Water department

Project Name/ Location*	Objectives	Targets	Key Description of Activities	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Chebkwabi-Kibingei water project	To increase access to clean drinking water to Chebkwabi-Kibingei ward communities	To serve 34,000 people	Construction of: intake Treatment works Transmission main Storage tanks and distribution Water kiosks metering	Use of solar system in pumping	70,000,000	County Government	3 years	Water department
Cross-cutting issues: HIV/AIDS, Security, Disaster and Risk management, Sustainable Development Goals								

Annex 2: New project proposals

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Productive								
Agriculture and Food security								
Tea processing plants	Improve tea value addition and incomes	1	Promote production of tea to exceed 600 ha Partner with National Government and other partners to set up the tea factory	500 million	CGB, Partners	5 years	County Government of Bungoma, partners	
Fruit processing plant	Improve fruit value addition and incomes	1	Promote production of tomatoes and other fruits Partner with development partners to establish the processing plant	100 million	CGB, Partners	5 years	County Government of Bungoma, partners	
Grain marketing ware house	Reduce post-harvest loses and increase access to marketing agricultural produce	9	Develop a strategy for grain marketing Sensitive farmers on available markets Establish storage warehouses	50 million	CGB, Partners	5 years	County Government of Bungoma, partners	
Establishment of Agricultural Information and data management System	Improve on information and data management	1	Procurement of software Procurement of equipment Training of users	15 Million	CGB, Partners	5 years	County Government of Bungoma, partners	
Establishment of e-	Enhance provision of	1	Procure e-extension	50Million	CGB, Partners	5 years	County	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
extension system	extension services		software and kits, Train users, Maintenance of the system				Government of Bungoma, partners	
Rehabilitation of Mutonyi Dam/ Sirisia Sub-county Ward: Namwela	To desilt 20,000m3	20,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 5M	County Government	2017/2018	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming
Rehabilitation of Menu Dam/ Sirisia Sub-county Ward: Namwela	To desilt 20,000m3	20,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point	Ksh 5M	County Government	2018/2019	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming



Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			- supervision of works					
Khalaba'B'Kanduyi/Kabuchai Sub-counties Ward: Tuuti/Marakaru	To desilt 80,000m3	80,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 40M	County Government	2018/2019 To 2021/2022	County Department of Agriculture	When rehabilitated, it will serve about 300HH on horticulture , fish and livestock farming
Bumula Sub-county Ward: Siboti	To desilt 40,000m3	40,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point	Ksh 25M	County Government	2017/2018 To 2018/2019	County Department of Agriculture	When rehabilitated, it will serve about 200HH on horticulture , fish and livestock farming

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			- supervision of works					
Rehabilitation of Namuningie Dam/Bumula Sub County, Siboti Ward	To desilt 30,000m3	30,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 7M	County Government	2019/2020	County Department of Agriculture	When rehabilitated, it will serve about 200HH on horticulture, fish and livestock farming
Rehabilitation of Sipala Dam/ Webuye East Sub-county Ward: Mihuu	To desilt 20,000m3	20,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 5M	County Government	2017/2018	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture, fish and livestock farming

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Rehabilitation of Sirende Dam/ Webuye Sub-county Ward: Misikhu	To desilt 20,000m3	20,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 5M	County Government	2018/2019	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming
Rehabilitation of Ndalu Dam/ Tongaren Sub-county Ward: Ndalu	To desilt 25,000m3	25,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 6M	County Government	2019/2020	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Rehabilitation of Maliki Dam/ Tongaren Sub-county Ward: Milima	To desilt 25,000m3	25,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 6M	County Government	2020/2021	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming
Rehabilitation of Area Dam/ Tongaren Sub-county Ward: Milima	To desilt 25,000m3	25,000m3 of soil to be excavated	-carry out EIA -desilting -fencing -construction of sanitation facilities -livestock watering trough -community water point - supervision of works	Ksh 6M	County Government	2021/2022	County Department of Agriculture	When rehabilitated, it will serve about 100HH on horticulture , fish and livestock farming
Kimobo/Kamutiong'I irrigation project/ Mt. Elgon	To bring 100Ha of land under irrigated agriculture to boost	100ha of land benefiting	-feasibility studies -preparation of	Ksh50M	County and National	2017/2018	County and National	When implemented, the

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Sub-county Ward: Elgon	food security in the county	200HH	tender documents -irrigation 238nfastructure development - supervision of works		Governments	To 2019/2020	Government	project will engage over 300HH in horticultural farming
Irrigation Technical Staff recruitment/ Countywide	To enhance service delivery	1No deputy county director of irrigation in charge of Water management 2NO. Surveyors -9No Sub-county Irrigation Officers	-advertise vacancies -recruit the officers	Ksh4.5M	County Government	2017/2018 To 2021/2022	County Government	This will go a long way in enhancing service delivery
Dairy cows improvement (Purchase of dairy cows)	To increase production and productivity To improve genetic pool To increase farmers income and reduce poverty To create employment To improve food security	-20 Cows/ward/year	-Mobilization and recruitment of farmers -Acquisition of breeding stock -transportation and distribution of animals -Capacity building -Launching of animals -Monitoring and evaluation		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Dairy goats improvement(Purchase of dairy goats)	To improve food security and nutrition for vulnerable groups To improve genetic pool To improve livelihoods for vulnerable groups	-20 Goats/ward/year	-Mobilization and recruitment of farmers -Acquisition of breeding stock -transportation and distribution of animals -Capacity building -Construction of goat pens -Launching of animals -Monitoring and evaluation		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Pasture and fodder development	To improve on feed and pasture availability To improve on quality and quantity of feeds To improve on income generation	-40kg of seed/ward/year	-Mobilization and recruitment of farmers -Inputs for pasture and fodder establishment -Purchase and distribution -Capacity building - Logistical meetings		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase and installation of milk coolers	To reduce wastage and spoilage of milk To bulk milk To improve milk marketability To improve on milk quality, safety and hygiene	-10 Coolers, 1 per Sub County and 2 each for Mt Elgon and Tongaren	-Logistical meetings -Mobilization and recruitment of beneficiaries -Purchase and installation -Capacity building on operation -Monitoring and evaluation		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of pulverizers	To improve utilization of farm by products and their conservation To improve on feed utilization	-5 Pulverizers /ward/year	-Mobilization of groups -Purchase and distribution -Capacity building on usage		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase of mower, baler, and raker	To have quantity and quality feed throughout the year	-1/ County/year	-Logistical meetings -Purchase and operationalization		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase of silage making materials	To enhance quantity and quality feed throughout the year	1 Roll/ward/year	-Purchase and distribution of materials -Distribution		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Indigenous poultry improvement(purchase of poultry breeding stock and incubators)	To improve production and productivity To improve income generation To create employment To increase food security To improve on the genetic pool	-1 Incubator(240 eggs capacity) and generator/ward per year -400 hens and 40 cocks/ward/year	-Logistic meetings -Mobilization and recruitment of beneficiaries. -Capacity building -acquisition of breeding stock and incubators. -distribution M&E		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establishment of poultry collection centres	To improve on market access To manage diseases and improve on hygiene To promote value addition on poultry	-2/ward/year	-Logistic meetings -mobilization of beneficiaries -identification of sites -construction of a holding structure. -operationalization.		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Bee keeping improvement	To increase	-30 langstroth	-Logistical meetings		County	5 years	County	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of modern bee hives	productivity of honey and bee products To increase farmers income and reduce poverty To create employment	hives/ward/year	-mobilization of groups. -capacity building -Acquisition hives and distribution. -M&E		Government of Bungoma/Partners		Government of Bungoma/Partners	
Purchase of honey centrifuge	To improve on quality and hygiene of processed honey	-1/ward/year	-Logistical meetings -mobilization of groups. -capacity building -Acquisition centrifuge and distribution. -M&E		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase of honey harvesting kits	To improve on safety during harvesting To improve on honey hygiene	-2/ward/year	-Logistical meetings -mobilization of groups. -capacity building -Acquisition harvesting kits and distribution. -M&E		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase and installation of honey refinery	To increase productivity of honey and bee products To increase farmers income and reduce poverty To create employment To improve on honey hygiene	-2 once (Kimilili and Bumula Sub Counties)	-Logistical meetings -mobilization of groups. -capacity building -Acquisition and installation of refineries. -M&E		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Sheep improvement(purchase of dorpers for breeding stock)	To enhance mutton production To improve genetic	-20 Ewe and 2 rams/ward/year	-Logistic meetings. -Mobilization of groups		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	pool of local sheep To improve on income generation and create employment		-capacity building -Acquisition and distribution of breeding stock -M&E		ers		ers	
Pig improvement Purchase of breeding stock	To spur pork production in the County To improve on income generation. To increase employment and reduce poverty	-10 Sows and 2 boars/ward/year	-Logistic meetings. -Mobilization of groups -capacity building -Acquisition and distribution of breeding stock -M&E		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establishment of livestock model farms with all livestock enterprises	To improve farmers capacity on livestock production skills To create employment To enhance farmer motivation	-1 Model farm/ward/year	-Identification of model farms -acquisition of inputs and breeding stock. -demos and training.		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Conduct Livestock census	To improve on livestock production planning in the County. To improve resource allocation to livestock production sector	-Once County wide	- Develop work plans for census - mobilizing resources and personnel for data collection - Data analysis - presentation of analyzed data		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establish and equip livestock auction yards	To create a better business environment for livestock To control spread of diseases	-1 2 auction rings/Sub County/year	Identify existing yards Equip existing yards Construct and equip new yards		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Administrative support services (Hiring of new	To enhance and improve extension	-2staff/ward once	- Conduct staff need assessment		County Government of	5 years	County Government of	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
technical staff)	service delivery	-2 staff/Sub County once	- Conduct staff training - Recruit new staff		Bungoma/Partners		Bungoma/Partners	
Administrative support services(Purchase of motor vehicles and motorcycles)	To enhance mobility and extension service delivery	-1 Toyota double cab/Sub County once -1 Toyota double cab/County HQs once -2 Motor bikes/ward once	-Procure Motor vehicles -Procure Motor cycles		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Procure E-extension software and Kits	To enhance extension service delivery	E-extension software 300 Tablets	Procure Software Procure tablets Conduct staff and farmer trainings		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establish Livestock and Fisheries training Centre	To improve on the training skills of students, livestock staff and farmers To increase income generation for the County(AiA) To create employment To attach college students on livestock training To create a breeding centre for livestock and fisheries	-1/County in Tongaren Su Sub County	-Buy 100 acres of land - 10,000 m perimeter fence -Construction of administration block and training hall in year 2 -Curriculum development, accreditation, charter and all legal requirements -Equip the centre labs, furniture and staffing -Admission of		County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			students					
Purchase and installation of a milk processing plant	To improve on milk marketability To create employment Enhance milk value addition Increase farmers income	-1/County in Tongaren Su Sub County			County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Installation of Solar system	County/Sub-county offices	For cold chain power back up	9 sub-county and county headquarter	Procuring and installing solar systems.	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Rehabilitation of Kimilili, Bungoma, Webuye slaughter houses	Kimilili, Bungoma and Webuye	To maintain sanitary standards for meat safety	Three slaughterhouses	Painting, repair of lairages, overhead water reservoirs, overhaul of pulleys and fencing of the slaughterhouses	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction of artificial insemination (AI) center at Mabanga ATC	Mabanga ATC	Improve on the local genetic breeds to superior breeds for improved milk production	The existing local herd in the county	Construction and equipping the center. Procurement of semen, AI kits and liquid nitrogen. Distribution of the semen to all the	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
				wards.				
Construction of diagnostic laboratory	County headquarters	To aid in accurate diagnosis and effective treatment of diseases	One at the headquarters	Constructing, equipping and employing lab technicians	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
					County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Farm input provision in the whole county.	To improve on fish production	Fingerlings- 10m Fish feeds- 500 tons Pond liners- 450 Seine nets- 275 Gill nets- 75	-provide fish fingerlings -provide fish feeds -provide pond liners - provide seine nets -provide gill nets	114,250,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
2)Extension service and innovation in 45 wards	To improve on fish production	Train 4,500 farmers 2,600 farm visits 45 exchange visits Train 40 staff Acquire 1 e-extension software -45 field days	-Train farmers -Make farm visits -Organize exchange tours -Train staff on new technologies -Establish E-extension -hold field days	51,375,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
3)Aquaculture production in the whole county	To improve on fish production	Cage farming on 2 dams And 15 for exploitation 500 farmers for trout -45 schools with a catchment of 75 farmers in each ward Hold 2 forums	Cage farming -Dam exploitation -Trout farming -Establish fish farmer business field school - Hold Bungoma Aquaculture stakeholders Forum	10,000,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
4)Marketing	To improve on fish market	45 Campaigns -55 farmer clusters -1 fish monger cooperative	-Carry out Eat More Fish campaign. - Form fish farmer clusters -Form fish monger coop	5,000,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
5)Post harvest and storage in Kimilili and Bungoma	To reduce post harvest losses	-2 cold storage facilities processing plant	Construct cold storage facilities -Establish processing plants	100,000,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
6)Inspection and quality assurance in whole county	To improve on fish standards	3200 farmers 15 markets 5 hatcheries 11 feed mills Construct 2 markets	Inspection of feed Inspection of seed Inspection of ponds Inspection of fish markets Construction of fish markets	12,000,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
7)Aqua-business development in the whole county	Improve on market	-Promote fish seed producers- 5 -promote fish feed producers-11 -promote fish gears and accessories producers- 5	-Promote fish seed producers -promote fish feed producers -promote fish gears and accessories	53,700,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
8)Planning and Policy development at Headquarters	To provide legal framework for operation	1 policy developed	Making of the draft policy Public participation Presentation of the draft to the assembly Adoption Forward budgets	2,000,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
9)Promotion of value addition and processing in the whole county	To improve on value of products	5 workshops	Workshops on value addition -Strengthen value chains	2,500,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
10)Data management at H/Q		1 fisheries database formed	-Mapping of fish ponds -Inputting data on a GPS -Purchase of data management equipments	500,000	County Government of Bungoma/ Donor partners/ Kenya Fisheries Service	5 years	Fisheries office	
Renovation of buildings	To promote effective	15	Preparation of BQs, tendering,	30 Million	County Government of	5 years	County Government of	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	service provision		procurement of materials and floor-tiling of the 3 buildings Repair of the Dining hall, Office block, conference halls, class rooms and Main kitchen to modern standards for better service delivery		Bungoma/Partners		Bungoma/Partners	
Construction of new buildings/facilities	To promote effective service provision	5	Preparation of BQs and tendering Construction Works Office block, Kitchen, Laboratory, AI Centre, Multiplication centre	25 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction of water storage facilities, over-haul and expansion of existing water piping system	Provision of clean and sufficient water to the school and to the farm enterprises	2 high rising water towers erected 1 next to hostels/kitchen and another on the farm. - Two 10,000 litre water tanks hoisted on each tower	-Preparation of BQs, tendering, procurement of materials and construction -Purchase of water tanks -Construction and completion of 2 water towers hoisted with twin tanks of 10,000 litres each.	10 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		- Overhaul of existing water piping system and establishment of new extensions						
Purchase of two Public Address System (PAS) for the Conference Hall and outdoor events	To improve conferencing facility for quality service delivery	- 1 PAS purchased and installed permanently in the Conference hall 1 Mobile PAS	Tendering, procurement and installation of 2 PAS	2Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establishment of Solar Security Lighting System and Solar Heating System	To improve security To provide conducive and modern boarding facility	- 50 solar light installations	-Preparation of BQs, tendering, procurement of equipment and installation	23 Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction of Perimeter Fence and establishment of kei-apple life-fence.	To improve security	100 Acres perimeter	-Preparation of BQs, tendering, procurement of construction materials and construction of chain-link fence. - Preparation of BQs, tendering, procurement of kei-	18Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			apple seedlings, land preparation and planting of seedlings. Plant 2 rows of kei-apple life fence along perimeter of 37.5 hectares of ATC land					
Purchase and Installation of TV sets in 64 hostel rooms, 4 conference rooms, Dining hall, at reception and Principal's office Purchase and Installation of WiFi System and related Internet accessories	- To improve communication (Internet connectivity) between ATC and its clientele - To embrace paperless economy as is envisioned in the County's policy strategy paper and Vision 2030. - To increase revenue collection	- Install 71 TV Procure and install 3 WiFi system	- Tendering and procurement of TV sets and their accessories and installation -Preparation of BQs, tendering, procurement of WiFi equipments and related accessories and installation.	4Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase of Furniture and Curtains for Dining hall, Classrooms, Conference hall and Offices	To enhance conferencing facilities and offices for better service delivery To increase revenue collection	Modern Dining tables Dining chairs Modern Conference table Conference	- Tendering and procurement of dining/conference tables, chairs and curtains	5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		chairs Sets of Curtains						
Construction of Agro-processing unit and Purchase of Agro-processing equipment	To increase the number of demonstration facility	1 Agro-processing building constructed Various Agro-processing equipment purchased and installed	-Preparation of BQs, tendering, procurement of construction materials -Construction and completion - Purchase and installation of equipments	80Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Upgrading of Main Gate to Office Road to Bitumen (or its equivalent) standard. Construction of Bitumen/Tarmac (or its equivalent) standard of Motor Vehicle Parking Bay with shades Laying of pavement slaps along foot paths connecting various buildings and structures within ATC compound	- Modernization of the face of the ATC to international standards as a learning and conferencing facility. - To Improve service delivery -To increase revenue generation	- 0.25KM of road laid bitumen(Tarmac) or its equivalent - 1 Parking Bay constructed - 4 car shades constructed - 600m (0.6km) of foot paths laid with	-Preparation of BQs, tendering, procurement of construction materials -Construction and completion	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		pavement slaps						
Subsidized Grafted Avocado and Mango Seedlings production (County Subsidized Avocado and Mango Seedlings program) Construction of Value Addition Factory for Avocados and Mangoes (Two –in-One)	To improve food security Job creation To increase income/revenue generation To exploit domestic and International markets with Bungoma county processed fruit products	- County Wide - 1,000,000 seedlings/yr -500 farmers per ward per yr = 22,500farmers -40 seedlings per farmer (20 Avocado and 20 Mango)= 900,000 seedlings/yr -100,000 surplus seedlings for sale - Cost of production and distribution per seedling Ksh. 120/- -1 Twin Value Addition factory for Avocados	-Procurement of planting materials (Scions and root stocks) Shade nets, Forest soil, Poly tube, Chemicals, tools. -Establishment of nurseries -Management of nurseries -Distribution of seedlings - Sell of surplus seedlings to other counties -M&E -Mobilization of resources from partners -Preparation of BQs, tendering, procurement of construction materials -Construction &	250Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		and Mangoes processing constructed	completion -Commissioning of factory					
Construction of Modern Livestock Units	-Improved food security -Improved demonstration facility - Increased revenue generation	-2 poultry units -1 Zero modern grazing unit, capacity 50 dairy cows -1 Piggery unit - 1 Rabbitry unit -1 Farm produce store - 1Feed store	-Preparation of BQs, tendering, procurement of renovation materials - Construction and completion	4Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Renovation of Livestock units and other farm structures	-to enhance demonstration facility - To increase revenue generation - To promote	- 1 Cattle dip renovated and charged with Acaricides -1 Biogas	-Preparation of BQs, tendering, procurement of renovation materials - Renovation	4Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	cooperate responsibility towards Mabanga community by providing subsidized Dipping services	-3 fish ponds -2 Green houses - 3Tree Nursery Shade nets	- Community mobilization-livestock farmers. - Purchase of Acaricides					
Re-stocking of Livestock	-Improved food security -Improved demonstration and learning facility - Increased revenue generation	- 20 high yielding dairy cows - 20 dairy goats -10 pigs -3000 fingerlings - 1000 Poultry : Exotic 1000 Improved Local poultry	-Tendering and procurement of restocking stocks - management	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Grading and Gravelling of Farm access roads	- Improve access to farm plots - Ease transportation of farm inputs/produce	- 3,300m (3.3km) of access farm roads gravelled.	-Preparation of BQs, tendering, procurement of construction materials - Construction	3Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Commercial production of Hay	- To increase milk production - To increase availability of Sale of hay and Rhodes seeds - To increase revenue generation	- 10 acres of Boma Rhodes established	- Land preparation - Planting and field management - Bailing - Sell of hay and seed	2.5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Promotion of Conservation Agriculture (CA) demonstration plot	-Improved food security in a sustainable environment	- County Wide	- Establishment of Conservation Agriculture (CA) demonstration plots -Cover crop seed bulking -Sub Soiling -Planting of CA fields -Management of CA fields	5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and Furnishing of office block	- For improved service delivery	-1building constructed -Various furniture purchased	-Preparation of BQs, tendering, procurement of construction materials and construction of office block	2Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and Equipping of workshop	- Well serviced machineries	-1 Building constructed	Preparation of BQs, tendering, procurement of	12Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		- Various equipments	construction materials and construction of workshop		ers		ers	
Construction of Machinery Shade	- For improved service of the machineries	-1 Shade constructed	Preparation of BQs, tendering, procurement of construction materials and construction of machinery shade	3Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Purchase of Motor cycles and Motor Vehicle	- To improve service delivery and coordination	-1 Double cap purchased -2 Motor cycles	Tendering and procurement of motor vehicle and cycles	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Up-scaling Tractor hire services to 45 tractors	To enhance accessibility of the service	-45 tractor, 1 per ward -45 ploughs -5 Harrows - 5Trailors - 9Sub-soilers -4 planters -2 Ridgers - 4 maize	-Land preparation -Harrowing -Sub Soiling -Transport -Bailing	380Milliom	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
		Shellers - 1 Combine Harvester						
Promotion of Soil Rehabilitation and protection	Ability to measure both micro and macro nutrients and crop nutrient requirements	- County wide -1 kit	- Soil Testing System Upgrade -Tendering and procurement of kit - Commissioning of kit	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction of Soil samples storage facility and Mobile Soil Lab Shades	To reduce losses, wear and tear	1 building constructed 3 Shades constructed	-Preparation of BQs, tendering, procurement of construction materials and construction of storage facility and shades	4Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Hosting of farmer trainings/Field days/Workshops/Demonstrations	To enhance knowledge transfer to farmers	5000 farmers	Mobilization meetings Transporting farmers Farmer trainings	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Establishment of Re-circulating aquaculture system(RAS)	To enhance production of fingerlings	1 system	Preparation of BQs Procurement and installation of the RAS	10Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Production of monosex tilapia seed, catfish and ornamental fish seed	To enhance food security and nutrition	50M	Production and distribution of seed	12Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Procurement brood stock	To enhance production of fingerlings	100000	Procurement of brood stock and stocking of fish ponds	50Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and equipping of a Laboratory	To promote learning	1	Procurement of civil works and equipment	12Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and furnishing of hostel facility	To provide boarding facility	2	Procurement of civil works and furnishing	5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and installation of a Feed mill	To provide fish feed	1	Procurement of civil works and equipment	7Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction of catering facility	To enhance hospitality service delivery	1	Procurement of civil works and equipment	5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Drilling and equipping of a borehole	To provide water	1	Procurement of civil works and equipment	3Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Construction and furnishing of training hall	To provide training facility	2	Procurement of civil works, furnishing and equipment	5Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Landscaping of the	To improve	1	Procurement of civil	2Million				

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
institution	conduciveness of the institution		works, furnishing and equipment					
Rehabilitation and maintenance of Fish Ponds	To improve production	12	Procurement of civil works, furnishing and equipment	15Million	County Government of Bungoma/Partners	5 years	County Government of Bungoma/Partners	
Trade								
Formulate a County Industrial policy and County Industrial Regulation	To effectively and efficiently implement sector activities.	2	Develop TOR Advertise for Consultancy Award Drafting the Regulation Submission to County Assembly for approval	8,000,000	County Government of Bungoma	1 month	Ministry of trade, energy and industrialization	
Establishing regulatory reforms	To provide conducive and competitive regulatory environment for doing business	6	Identify gaps in the existing regulatory framework, stakeholders participation, submission to cabinet and assembly for approval, printing, gazettelement	2,000,000	County Government of Bungoma	3 Years	Ministry of trade, energy and industrialization	
Drafting Trade license regulations	To provide conducive and competitive regulatory environment for doing business	2	Stakeholder / public participation, Consultancy drafting, submission to cabinet and county assembly for approval, printing, gazettelement	5,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Reviewing Trade licensing	To provide conducive and competitive	2	Stakeholders participation in	1,500,000	County Government of	1 Year	Ministry of trade, energy	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
regulations	regulatory environment for doing business		reviewing, consultancy drafting, submission to cabinet and county assembly for approval, printing, gazettment		Bungoma		and industrialization	
Conducting sensitization for a on licensing procedures	To provide conducive and competitive regulatory environment for doing business	10	Identify target group of entrepreneurs, printing of brochures, advertisements	4,000,000	County Government of Bungoma	5 Year	Ministry of trade, energy and industrialization	
Conducting Capacity Building sessions for Business community with County Government	To create awareness on existing regulatory framework affecting businesses and accessing government business opportunities	10	Identifying facilitators, identify target business community, preparation of training manuals, training	10,000,000	County Government of Bungoma	5 Year	Ministry of trade, energy and industrialization	
Draft Weights and Measures regulation	To operationalize the approved Weights and Measures policy	1	Preparation by the technical team and lawyers, public participation, submission to executive and assembly for approval, printing	4,000,000	County Government of Bungoma	1 year	Ministry of trade, energy and industrialization	
Draft Physical market and management regulation	To operationalize the approved Physical market and management policy	1	Preparation by the technical team and lawyers, public participation, submission to executive and assembly for	4,000,000	County Government of Bungoma	1 year	Ministry of trade, energy and industrialization	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			approval, printing					
Draft trade licensing bill	To in initiate reforms in the business regulatory framework	1	Preparation by the technical team and lawyers, public participation by stakeholders, submission to executive and assembly for approval, printing	5,000,000	County Government of Bungoma	1 year	Ministry of trade, energy and industrialization	
Review the county trade loans scheme regulations	To initiate institutional reforms on management of loans in the county	1	Preparation by the technical team and lawyers, public participation, submission to executive and assembly for approval, printing	4,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Draft a County investment bill	To operationalize the County investment policy with aim of attracting and retaining investors	1	Preparation by the technical team and lawyers, public participation, submission to executive and assembly for approval, printing	5,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Calibrate inspectors' working standards & testing equipment	To ensure proper working of standard weights	2 sessions in a year	Calibration of weights in Nairobi	3,500,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Verify and stamp weighing & measuring equipment	To ensure fair trade and consumer protection	2 sessions in a year	Verifying and stamping weights by visiting markets centres	6,000,000	County Government of Bungoma		Ministry of trade, energy and industrialization	
Carry out periodic inspection for business premises	To ensure conformity to law	2 sessions in a year	Carryout visits and inspection	6,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Conduct periodic surveillance on counterfeits & contraband goods in the market	To ensure no infiltration of contraband, sub-standard , imitation goods	4 sessions in a year	Undertaking surveillance in shops, warehouses and go downs	1,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Conduct sensitization fora for traders and consumers	To enlighten consumers and traders on critical aspects fair trade practices	4 Sessions in a year	Identifying traders and consumers for sensitization, facilitators, venue	12,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Construct and equip a metrology laboratory	To increase metrology services access to clients, stakeholders	1	BQs prepared by national government, funding from national government, advertisement , tendering procurement	100,000,000	National government and County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Investigate and prosecute trade offenders	To enforce compliance to the laws	Continuously	Prosecuting of offenders	7,500,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Holding Private sector dialogue	To engage the private sector on development initiatives	4 sessions in a year	Identify stakeholders from private sector on sector basis	1,200,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Holding Business to Business	To foster better relation, cooperation	4 sessions in a	Organize of the sessions, Identify	1,200,000	County Government of	5 Years	Ministry of trade, energy	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
meetings with private sector	and harmony with County government	year	stakeholders, discussions		Bungoma		and industrialization	
Holding Investment Conferences	To attract and retain investors	5	Identifying investors, organize business to business meetings, profiling of investment opportunities	75,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Construct and equip Business Information Centres	To enhance access to business information	1	Proposal writing Preparation of BoQs Tendering Construction	50,500,000	CGB/PPP	1 year	Ministry of trade, energy and industrialization	
Carryout business mapping and profiling	To support profiling of businesses in the county	1	Template preparation, identify facilitators, Research assistants to collect data, profiling and developing data base	15,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Conduct outreach programs to sensitize business community	To have a well informed business community	2	Identify of entrepreneurs according to , visit business	3,600,000	County Government of Bungoma	2 Years	Ministry of trade, energy and industrialization	
Disburse County Trade loan to MSMEs	To enhance access to trade loan by traders	4 sessions in a year	Call for application Vetting Appraisal Disbursement	120,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Sensitize loan beneficiaries to save in loan scheme	To increase sustainability of the loans scheme and widen the portfolio	4 sessions in a year	Identifying traders and consumers for sensitization, facilitators, venue	10,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Identify potential financial partners	To improve the loan portfolio to support many clients	5	Proposal writing, writing of MOU, signing of MOUs	1,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Link MSMEs to potential financial partners	To enable graduation and expansion of the MSMEs	250	Identifying potential MSMEs and linking, drafting of MOUs, signing of MOUs, networking meeting	1,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Sensitize and train the MSMEs	To instil sound business management skills	2500	Identify entrepreneurs, identify facilitators, prepare training manuals, Identify mentors, coaches, organizing business plan competition	8,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Train loan beneficiaries on loan management	To instil sound loan management skills	13,900	Mobilize potential loan beneficiaries, identifying trainers, transport and logistics arrangement	6,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Regular follow up of loan beneficiaries	To ensure prompt repayment of loans	Monthly	Transport and logistics to trace beneficiaries, loan follow up plan	4,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Conduct an impact assessment	To determine the viability and impact of the loan scheme	5	Impact assessment planning, writing report, video recording of evidence, instituting remedial measures plan	4,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Draft County MFI bill	To consolidate all the loan scheme in the county to one scheme	1	Stakeholders participation, consultancy drafting, submission to executive and county	4,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			assembly for approval, printing, gazettelement and enactment of the Bill					
Construct market stalls	To provide conducive working environment for traders	2500	Designing of the stalls, sheds, tier one market, prepare BQs, advertising, tendering and construction	450,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Construct market sheds		50		25,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Construct a one Tier market		2		500,000,000	CGB/PPP	2 Years	Ministry of trade, energy and industrialization	
Assess the condition of existing market infrastructure		5		1,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Refurbish existing market stalls and shades		2700		100,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Strengthen market management committees	To enhance efficiency in management of the markets	Yearly	Training market management committees, experiential visits	10,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Carryout survey on wholesale and retail trade	To establish status of retail and wholesale trade in the county	5	Undertake survey, transport and logistics, establish database of	6,500,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			wholesalers and retailers					
Industry								
Sensitize and train stakeholders on value addition	Creating awareness on stakeholders doing value addition.	5 Sessions	Identify stakeholders, identify knowledge gaps, prepare manual for sensitization	9,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Establish common facilities for produce	To support quality production	2	Proposal writing Preparation of BoQs Tendering Construction	75,000,000	CGB/PPP	8 months	Ministry of trade, energy and industrialization	
Organize and support trade fairs and exhibitions	To provide a platform for marketing and technology transfer	4 Sessions in a year	Identify exhibitors, participants, mobilise exhibitors, hire tents and chairs, exhibition of locally produced goods	10,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Conduct survey on value addition opportunities	To identify opportunities in value chain processes	5	Identify the value chain process, visit the groups, profiling of opportunities and training	3,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Train and link OVOP groups to identified markets	To transfer technical skills to local producers	5	Identify the groups, needs assessment, preparation of training manuals, venue identification, facilitators , preparation of reports	6,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Establish and equip CIDCs'	To support growth and development of MSMEs	9	Identifying site, equipping the site, Advertisement for	40,000,000	County Government of	5 Years	Ministry of trade, energy and	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			procuring equipment		Bungoma		industrialization	
Undertake Feasibility studies on renewable energy sources.	To determine viability of the renewable energy sources, particularly solar and hydro.	1	Preparation of terms of reference, advertising, procurement of consultant	3,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Acquire land for establishment of Industrial parks	To establish industrial parks	50 Acres	Identifying the site, BQs preparations,, advertsiement, tendering and constructions	30,000,000	County Government of Bungoma	3 Years	Ministry of trade, energy and industrialization	
Profiling and registering of PBGs'	To have effective and vibrant producer business groups	5 sessions	Identify producer business groups, training, profiling, registering under attorney general office	6,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Undertake survey on products development	To initiate branding of locally produced products by local MSMIs	1	Formation of producer groups, Identifying products, training on value creation	1,500,000	County Government of Bungoma	1 Years	Ministry of trade, energy and industrialization	
Construct an Industrial park	To promote industrial development and employment creation	1	Proposal writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	300,000,000	CGB/PPP	2 years	Ministry of trade, energy and industrialization	
Establish Technology/Science parks at Kibabii		1	writing Feasibility studies Compensation to	100,000,000	CGB/PPP	1 Year	Ministry of trade, energy and	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
			community Preparation of BoQs Tendering Construction				industrialization	
Establish Agribusiness zones at Chwele		1	writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	100,000,000	CGB/PPP	1 Year	Ministry of trade, energy and industrialization	
Carry out feasibility study of establishing a dry port	To promote industrial development and employment creation	1	Proposal writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	200,000,000	CGB/PPP	2 years	Ministry of trade, energy and industrialization	
Tourism								
Business and events tourism	To develop and market MICE tourism products in the County							
Cultural and rural tourism								
Sports tourism								
Quality assurance								
Purchase of land with tourist attraction sites								
Feasibility survey on county hospitality and tourism industry								
Jumbo Charge motorcross event								
Development of tourist view point at Chesamo								

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Establishment of botanical garden								
Social Transformation								
Education								
Construction of Child Care Centres	To provide a conducive centres for the children between the ages of 1-3 years	10 centres	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects	300m	County government of Bungoma	2017-2022	Directorate of education	The centres to be constructed in urban centres
Provision of furniture to 860 ECDE centres	To provide ECDE pupils with comfortable learning furniture	860 centres	-preparation of bids -tendering -purchase		County government of Bungoma	2017-2019	Directorate of education	The furniture is to be provided to the public centres
Provision of learning materials/play equipment to 860 ECDE centre	To offer a holistic education to the ECDE students	860 centres	preparation of bids -tendering -purchase		County government of Bungoma	2017-2019	Directorate of education	The programme will be implemented in public centres
Implementation of the School feeding programme in 860 ECDE	To provide ECDE pupils with nutritional feeds	860 centres				2017-2022	Directorate of education	The programme will be implemented in public centres
Health								
Equipping of dispensaries	To provide better service and decongest	45	Procurement of Medical	630M	CGB and Partners	1 year	Health	Urgently required

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	sub county hospitals		- equipments, - Laboratory equipment					
Renovation of facilities- Bulondo, Bukembe, Mayanja,, Ekitale, Ndengelwa, Ranche, Ndal Health Centre, Makutano, Karima, Kibisi, Sirakaru, Sango-Naitiri, Nalondo Model Health Centre, Kabuchai, Kimalewa, Nasaka, Makhonge, Sikulu, Luuya, Luanda, Luucho, Chemwa Bridge, Makhonge Health Centre, Kamukuywa, dispensary, Nasusi, Kibingei, Bituyu dispensary, Kaptanai Dispensary, Mwikhupo, Tamlega, Lwandanyi, Machakha, Chepkutumi, Kolani, Korosiandeti, Namang'ofulo , Milo Health Centre, Webuye Health Centre, Khalala, Sinoko, Lukusi, Khaoya	To provide conducive working environment	44	- Wall painting - Tile fitting - Ceiling fixing - Roof repair - Windows repair - Floor repair	132M	CGB and Partners	1 year	Health	Urgently required
Construction of CHMT offices	To provide conducive working environment	1	- BQs preparation - Foundation digging - Construction - finishing	15M	CGB	1 year	Health	To avoid rent paying so that the amount is used elsewhere

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construct an X Ray Room in Kimilili Hospital	To enhance provision of X ray services	1	- BQs preparation - Foundation digging - Construction - finishing	15M	CGB	1 year	Health	Urgent
Construction of ultra-modern mortuary at Webuye.	To preserve dead bodies in a dignified manner	1	- BQs preparation - Foundation digging - Construction - finishing	20M	CGB and Partners	2 years	Health	Urgently needed
Up grading of the 8 sub county hospitals to status of sub county hospitals- Kimilili, Sirisia, Mt. Elgon, Naitiri, Chwele, Bumula, Bokoli and Cheptais	The hospitals to acquire status of sub county complete with - Theatres - Modern laboratory - Female, male, surgical and paediatric Wards - Physiotherapy dept - ENT department - Orthopaedic unit - Perimeter wall fence - Staff quarters	8	- BQs preparation - Foundation digging - Construction - finishing	1.36B	CGB and Partners	5 years	Health	To offer services better

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of gender base violence recovery centre	To establish a centre where gender based violence victim are rehabilitated and counselled	1	- BQs preparation - Foundation digging - Construction - finishing	10M	CGB and partners	2 years	Health	Urgent
Procurement of motor cycles	To facilitate movement of public health officers	45	- Requisition - tendering	10M	CGB and partners	1 year	Health	Urgent
Staffing 45 dispensaries	To obtain the optimal health manpower for service implementation	-4 nurses -2 Clinical officer -1 laboratory officer	- Recruitment - Deployment - Transfer	216M	CGB	1 year	Health	Urgent
Arts and culture								
Construction of a theatre/ music studio	Promote Arts and Music in Bungoma County	Construction to be completed by 2020	Purchase of land Construction of Arts Theatre		Conty Government of Bungoma and PPP	2019/2020	CGB	
Gender equality								
Construction of Bungoma Women Leadership and Empowerment Academy	Develop leadership, entrepreneurship skills, life skills and conflict resolution mechanism	Construction to be completed by 2019	Purchase of land Construction of Academy		Conty Government of Bungoma and PPP	2018/2019	CGB	
Construction of a rehabilitation centre	Rehabilitate drug and alcohol addicts in the	Construction to be completed by	Purchase of land Construction of a Rehabilitation Centre		Conty Government of Bungoma and	2020/2021	CGB	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	County	2021			PPP			
Construction of a children protection centre	OVCs protected	Construction to be completed by 2020	Purchase of land Construction of a children protection Centre		Conty Government of Bungoma and PPP	2019/2020	CGB	
Sports								
Kapsokwony Stadium	To provide a facility for sporting activities	Mt Elgon sub-county	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		County government of Bungoma	2017-2022	Directorate of Youth	The centres are to be constructed in urban centres
Nalondo stadium	To provide a facility for sporting activities	Kabuchai sub-county	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		County government of Bungoma	2018-2020	Directorate of Youth	The location already identified
Sirisia stadium	To provide a facility for sporting activities	Sirisia sub-county	-preparation of bids -tendering -supervision -inspection and acceptance -commissioning the completed projects		County government of Bungoma	2018-2020	Directorate of Youth	The location already identified
Nabutala stadium	To provide a facility for	Kimilili sub-	-preparation of bids		County	2018-	Directorate of	The

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	sporting activities	county	-tendering -supervision -inspection and acceptance -commissioning the completed project		government of Bungoma	2020	Youth	stadium is to be constructed in Kimilili sub-county
Good Governance								
Environmental sustainability								
Conservation and sustainable use of natural resources								
Promotion of forest based nature enterprises								
Establishment of commercial woodlots								
Establishment of tree nurseries								
Community sensitization								
Utilization and control of invasive species								
Environmental management and climate change								
Purchase of land for dumpsites							CGB	
Open space management								
Institution greening services							CGB	
Establishment of waste recycle plants							CGB/PPP	
Mt Elgon Region Environment Conservation Project (MERECP)								
Infrastructure/capital intensive								
Housing and human settlements								
Affirmative action housing	Improvement of houses for the	Widow, street children,	Construction / renovation of houses		County headquarters/	5 Years	County Government of	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	vulnerable Affirmative action housing	elderly and people living with disabilities	for the vulnerable		PPP initiatives.		Bungoma	
Slum upgrading programme	Slum upgrading programme	Unemployed Youth, street children	Liaise with the national government, department of housing – Kenya slum upgrading program KENSUP for information and engagement		County headquarters/ PPP initiatives.	5 Years	County Government of Bungoma	
Land use management								
Survey of all markets	To enhance access to survey services within the county	350	Identification of markets	10,000,000	County Government of Bungoma	1 Years		
Establish GIS Lab		1	Draft BoQs Tendering Construction	25,000,000	County Government of Bungoma	1 Year		
Purchase of survey equipment		10	Purchase, supply and testing	12,000,000	County Government of Bungoma	2 Years		
Survey of public land		45 wards	Carry out survey	2,500,000	County Government of Bungoma	2 Years		
Resolution of boundary disputes and court cases	To promote peace within the community	45 wards	Collect data of all boundary disputes and court cases and help in resolving	5,000,000	County Government of Bungoma	5 Years		

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Placement of Geodetic controls	To determine the exact size and shape of Bungoma County	45 wards	Place Geodetic controls	15,000,000	County Government of Bungoma	3 Years		
Sensitize the public on land issues	To create awareness land use and management	9 Sub counties	Hold trainings with the community	2,250,000	County Government of Bungoma	1 Year		
Registration of all public land (Land Inventory)	To provide a database of all public land within the county	45 wards	Carryout a survey of all public land	5,000,000	County Government of Bungoma	5 Years		
Purchase of land for establishment of Cemetery and crematoria	To establish Cemetery and crematoria within the county	10 Acres	Identify Land Carry out Land search, survey, valuation Sign sale agreement Make payments Transfer of ownership	10,000,000	County Government of Bungoma	5 Years		
Purchase of land for expansion of Matulo Airstrip	To provide air travel services and create employment	30 Acres	Identify Land Carry out Land search, survey, valuation Sign sale agreement Make payments Transfer of ownership	30,000,000	County Government of Bungoma	4 Years		
Purchase of Land for the establishment of EPZ and Industrial Parks	To develop industries and job creation	50 Acres	Identify Land Carry out Land search, survey, valuation Sign sale agreement Make payments Transfer of ownership	50,000,000	County Government of Bungoma	4 Years		

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of Land for the County	To provide space for development activities	30 Acres	Identify Land Carry out Land search, survey, valuation Sign sale agreement Make payments Transfer of ownership	30,000,000	County Government of Bungoma	5 Years		
Development of Integrated development plans for Naitiri, Bukembe, Mbakalo, Mayanja Kibuke and Kaptama	To enhance the development status of the markets within the county	6 Plans	Draft ToR Advertise for consultancy services Draft the document	30,000,000	County Government of Bungoma	4 Years		
Preparation of Valuation rolls for Kimilili, Kapsokwony and Chwele	To determine the market value of properties within the county	3	Draft ToR Advertise for consultancy services Draft the document	24,000,000	County Government of Bungoma	3 Years		
Sensitization of the public (Physical planning clinics)	To create awareness on physical planning clinics	1	Gazette (Invite the stakeholders) Hire venue Hold the training	2,250,000	County Government of Bungoma	1 Year		
Construction of Bus park at Chwele Market	To centralize transport services within the market	1	Draft BoQs Tendering Construction	50,000,000	County Government of Bungoma	1 Year		
Installation of Solar Street lights in urban centres	To enhance security and enhance business operations	300	Draft BoQs Tendering Supply and installation	90,000,000	County Government of Bungoma	5 Years		
Installation of High flood		150		210,000,000	County Government of	5 Years		

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
solar lights					Bungoma			
Expansion of sewer system in Bungoma	To improve health status of the community by preventing flooding	10km	Draft BoQs Tendering Construction	100,000,000	CGB/PPP	5 years		
Construction of drainage system	To minimize the erosive effects of water concentrated by road drainage features	15km	Draft BoQs Tendering Construction	900,000,000	CGB/PPP	3 Years		
Construction and rehabilitation of Auction Rings	To centralize animal trading services	30	Draft BoQs Tendering Construction	30,000,000	County Government of Bungoma	5 years		
Urban development								
Formulate urban development policy	To facilitate effective and efficient implementation of sector projects.	1	Preparation by the technical team and lawyers, public participation, submission to executive and assembly for approval, printing	5,000,000	County Government of Bungoma	1 Year	Lands, Urban and physical planning	
Preparation of Development Control Tools	To enhance smooth running of urban centres	1	Preparation by the technical team Printing	3,000,000	County Government of Bungoma	1 Year		
Form Town Management Committees for Bungoma, Webuye, Kimilili and	To promote efficient and effective management of Towns	4	Identify the Towns Public participation Forming the committee	8,000,000	County Government of Bungoma	1 Year		

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Kapswokony								
Roads and Transport								
Upgrading of Chepkube – Cheptais – Chesikaki – Sirisia – Butonge – Malakisi - Kimaeti – Myanga – Mateka road (Mt. Elgon, Sirisia, Bumula)	Transport efficiency	68 Km	Tarmac	2,380,000,000	Financing	5 Years	RTSPW	Tarmac
Upgrading of Musese – Kabuchai –Nalondo - Mabanga – Ekitale – Sang’alo – Namwacha – Bulondo - R. Khalaba – Kabula road (Kabuchai, Kanduyi, Bumula)	Transport efficiency	56 Km	Tarmac	1,960,000,000	Financing	5 Years	RTSPW	Tarmac
Upgrading of Mkulima - Nasusi - Chesamisi - Maliki (Area1) – Bunambo - Ndalul Mkt road (Kimilili, Tongaren)	Transport efficiency	59 Km	Tarmac	2,065,000,000	Financing	5 Years	RTSPW	Tarmac
Completion of Lusaka road (Bungoma Town)	Commuter efficiency	0.4 Km	Tarmac	14,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Ndengelwa – Pamus TTC – Bungoma cereals board road (Bungoma Town)	Commuter efficiency	3 Km	Tarmac	105,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Teachers Sacco – Sinoko – Blue waves road (Bungoma Town)	Commuter efficiency	5 Km	Tarmac	175,000,000	CGB	5 Years	RTSPW	Tarmac
Completion of Co-Operative Bank – Oldrex – Wambiya – Wings road – Mother Kevin Mission School(Bungoma Town)	Commuter efficiency	3.2 Km	Tarmac	112,000,000	CGB	5 Years	RTSPW	Tarmac

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Upgrading of Park Villa – Webuye S.A – Sweet Waters – KMTC roads	Commuter efficiency	1.6 Km	Tarmac	56,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Mteremuko – Khaoya road	Commuter efficiency	2.8 Km	Tarmac	98,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of G4S – Lumboka hospital road	Commuter efficiency	0.3 Km	Tarmac	10,500,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Bombo Tano – Shell petrol – Green Valle – Countryside road	Commuter efficiency	5 Km	Tarmac	175,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Starehe corner – Moi primary road	Commuter efficiency	1 Km	Tarmac	35,000,000	CGB	5 Years	RTSPW	Tarmac
Upgrading of Wambiya junction – Muslim Secondary – KCC – Ranje Primary road	Commuter efficiency	3 Km	Tarmac	105,000,000	CGB	5 Years	RTSPW	Tarmac
Construction of Bukembe market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Kimaeti Market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Kabula Market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Bokoli market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Nalondo market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Misikhu market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Mayanja market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of Kamukuywa market parking lane	Transport safety	0.5 Km	Tarmac	17,500,000	CGB	5 Years	RTSPW	Tarmac
Construction of fire station (Tongaren & Kapsokwony)	Improve fire outbreak response	2	Construction and equipping	100,000,000	CGB	5 Years	RTSPW	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of fire engine and ambulance	Build fire fighting capacity	2 Sets	Acquisition	140,000,000	CGB	5Years	RTSPW	
Installation of street lights	Improve road safety	50 Masts	Solar powered street masts	15,000,000	CGB	5 Years	RTSPW	
Transformation of black spots to white spots (Kabula, Matisi, Kibabii, Sikata, Musikoma junction)	Enhance public safety	5	Fly overs, Traffic signs and speed control pumbs	100,000,000	CGB	5 Years	RTSPW	
Construction of foot bridges (R. Kuywa, R. Nzoia)	Enhance public safety	5	Foot bridges	100,000,000	CGB	5 Years	RTSPW	
Establishment of material testing laboratory (Webuye)	Ensure standardised materials	1	Material laboratory block	100,000,000	CGB	5 Years	RTSPW	
Energy								
Hold business fora to Link producer groups to local supermarkets in the county	To promote market access and linkages across the distribution chain	10	Identify groups to link, products or supply chain to be linked, organizing fora between retailers and distributors	5,000,000	County Government of Bungoma	5 Years	Ministry of trade, energy and industrialization	
Mapping of potential renewable energy sources	To map areas with potential for renewable energy	County wide	Identifying terms of reference for consultants, advertisement and tendering for consultancy, report writing	3,000,000	County Government of Bungoma	1 Year	Ministry of trade, energy and industrialization	
Investment in renewable energy, solar and biogas	To promote alternative use of renewable energy technology in the county.	2	Identify potential investors, identifying potential opportunities in biogas and solar	4,000,000	County Government of Bungoma	2 Years	Ministry of trade, energy and industrialization	
Hold consultative meetings with stakeholders and	To foster good working relation and	10	Identify strategic partners, identify scope of engagement,	5,000,000	County Government of	5 Years	Ministry of trade, energy and	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
partners	consultations		signing MOU		Bungoma		industrialization	
Undertake energy audits	To identify the cost of energy consumption in the county	12	Identifying implementation partners, undertaking energy savings audit, report generation,	4,000,000	County Government of Bungoma	4 Years	Ministry of trade, energy and industrialization	
Establish demonstration units for biogas and solar plant	To create awareness on alternative green energy technology	3	Identify the partnering institution, identifying the sites, procuring consultancy services, report writing	30,000,000	County Government of Bungoma	3 Years	Ministry of trade, energy and industrialization	
Undertake feasibility study on hydro-electric and solar power plant	To ascertain viability of the project	4	Identify partners, identify location, resource mobilization, consultancy services	1,200,000	County Government of Bungoma	4 Years	Ministry of trade, energy and industrialization	
Mini hydro-electric power plant	To accelerate production of electricity to support industrialization	1	Proposal writing Feasibility studies Compensation to community Preparation of BoQs Tendering Construction	200,000,000	CGB/PPP	2 years	Ministry of trade, energy and industrialization	
Water								
Extension of Sitikho Water Project	Increase Population with Access to safe Water	Sitikho Ward	Construction of pipeline				Department of water and natural resources	
Rehabilitation of Chelebei – Namwela Water Project	Increase Population with Access to safe Water	Namwela Ward	Construction of pipeline Kiosks and storage tanks				Department of water and natural	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
							resources	
Chesikaki water project	Increase Population with Access to safe Water	Chesikaki	Construction of pipelines, Construction of storage tanks, Metering, Construction of water Kiosks				Department of water and natural resources	
Rehabilitation of Cheptais/Lwakhakha water project	Increase Population with Access to safe Water	Cheptais, Lwandanyi	Construction of pipelines, Construction of storage tanks, Metering, Construction of water Kiosks				Department of water and natural resources	
Extension of Lwanda water project II	Increase Population with Access to safe Water		Construction of pipeline Kiosks and storage tanks				Department of water and natural resources	
Musikoma Water Project	Increase Population with Access to safe Water	Musikoma Ward	Construction of pipeline Kiosks and storage tanks				Department of water and natural resources	
Extension of Central Naitiri Water Project	Increase Population with Access to safe Water	Milima, mbakalo Ward	Construction of pipeline Kiosks and storage tanks				Department of water and natural resources	
Extension of East Bukusu water project	Increase Population with Access to safe Water		Construction of pipeline Kiosks and storage tanks				Department of water and natural	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
							resources	
Construction of Chesamisi Kamkuywa water project	Increase Population with Access to safe Water	Kamkuywa,	Construction of intake works, Construction of pipelines, Construction of storage tanks, Metering, Construction of water Kiosks				Department of water and natural resources	
Construction of Chebukwabi-kibingei water project	Increase Population with Access to safe Water	Kibingei Ward	Construction of pipelines, Construction of storage tanks, Metering, Construction of water Kiosks				Department of water and natural resources	
Construction of Nalondo water project	Increase Population with Access to safe Water	West Nalondo	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of Kaptama-Kongit water project	Increase Population with Access to safe Water	Kaptama	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of Sipala Lutacho water project	Increase Population with Access to safe Water		Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of Ndal Water Project	Increase Population with Access to safe	Ndal Ward	Construction of intake works, pipeline,				Department of water and	



Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	Water		Kiosks and storage tanks				natural resources	
Construction of Kibabii-Sasuri water project	Increase Population with Access to safe Water		Construction of pipelines, Construction of storage tanks, Metering, Construction of water Kiosks				Department of water and natural resources	
Construction of Mateka water project	Increase Population with Access to safe Water		Drilling of borehole, Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of Khasoko water project	Increase Population with Access to safe Water	Khasoko Ward	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of Tongaren Water Project	Increase Population with Access to safe Water	Tongaren Ward	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction of offices (Bumula, Webuye West)	Increase Population with Access to safe Water	Webuye and Bumula Sub Counties	Construction of office blocks.				Department of water and natural resources	
Construction of Kimilili Makuselwa	Increase Population with Access to safe Water	Kimilili Ward	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	

Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of Mukwa Water Project	Increase Population with Access to safe Water	Kimaeti Ward	Construction of pipeline, Kiosks and storage tanks				Department of water and natural resources	
Construction and equipping of water laboratory room	Enhance Water Quality	County Hqs	Construction and equipping of a county water laboratory				Department of water and natural resources	
Carry out Feasibility Study, investigation, Research Engineering and Design plans	Increase Population with Access to safe Water	County wide	Carry out feasibility study, produce design plans				Department of water and natural resources	
Catchment Protection	Increase Population with Access to safe Water	County Wide	Planting of trees along river banks. Planting of woodlots.				Department of water and natural resources	
Purchase of vehicles	Improve project management to ensure quality of works	County Wide	Purchase of vehicles				Department of water and natural resources	
Purchase of water dower	Increase Population with Access to safe Water	County Hqs	Purchase of water dower				Department of water and natural resources	
Purchase of drilling with testing pumping kit.	Increase Population with Access to safe Water	County Hqs	Purchase of drilling with testing pumping kit.				Department of water and natural resources	



Project Name/Location	Objectives	Targets	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Cross-cutting issues: HIV/AIDS, Security, Disaster and Risk management, Sustainable Development Goals								

Annex 3: Stalled projects

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Annex 4: Ward Strategic Issues and Desired Development Action

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
Mt. Elgon Constituency				
Cheptais	Roads	- Cheptais sub-district hospital- cheptais primary- kapsesoi pry- kisongo polytechnic-nalondo- chepkube - Cheptais market- kapkoto- - Emanang-kabendo-chemuses- kapsika-burkenwo-Rama S.D.A church - Kimaswa-kapsesoi-kisongo- - Chepkube f.c.d—chebkube S.A-sec- chebwek-chesukum - Rocho makutano- through chief- rama church - Chepkube mkt- kinondo-lwakhakha - Sowos – chesiro - Kabendo- kapkwes- forest road - Wasio- temberera	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Governme nt - County Governme nt - Developme nt Partners
	Bridges	- River sit (tisi) chesiro-chebwek road - Kabendo River- kabendo kimaswa road - Temberera (Sit River) - Peresten-cheptais high school - Kikar river – across chereng’any- burkenwo road - Kabomei River - Sit river – Chemises Chereng’any road - Namatotoa River across- Chepsienya road - River Lwakhakha border point - River sit- Wasio Nalondo road - Chesiro River—Chesiro C.F.S	Culvert construction	- National Governme nt - County Governme nt - Developme nt Partners
	Youth Polytechnic	Kisongo youth polytechnic	Construction and equipping the facility.	- National Governme nt - County Governme nt - Developme nt Partners
	Health	- Cheptais sub-district hospital - Chepkube and kang’anga dispensaries - Chebwek dispensary - Nalondo, wasio	- Upgrading Cheptais sub district to a district hospital. - Needs X-ray, equipment, blood bank, mortuary, major theatre, more wards to be constructed.	- National Governme nt - County Governme nt - Developme nt Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
			Need expansion, water connection, electricity, staff quarters and equipping the health facilities.	
	Education	- Upcoming schools/ newly established schools: busanja, Rama, Burkenwo, Kapsika, pandaptai, Namatotoa. - Established primary schools in dire need of assistance: chemises, Kapsesoi, Cheptais S.D.A, Kipsis, Chesiro, Chebwek, Cherendio, Walanga, Kamosong, Peresten, Wasio, Kimwaswa, Chepkube S.A, Nalondo pry, Cheptais pry and Chepkube A.C.K	- Construction of classrooms, offices, toilets, water ss, electricity. - More classrooms, toilets, offices, expansion of the compound	- National Government - County Government - Development Partners
	Environment	- Sowos swamp - Peresten swamp - Chebwek forest - Kapkwes forest - River emanang', Kabendo, river sit (tisi)	- Catchment areas that need protection - Riparian conservation areas	- National Government - County Government - Development Partners
	Agriculture	- Chebwek sub-location, upper zones of ngachi and cheptais sub-location. - Ngachi, cheptais, chebwek, chepkube sub-locations.	Subsidized fertilizer be supplied before rainy season i.e. February.	- National Government - County Government - Development Partners
	Sanitation	Cheptais, Kang'anga, Chebwek, Chepkube, Kimaswa market.	- Clean sewage system and town planning. - Constant water supply required. - Dumping site of wastes should be identified. - More town cleaners should be employed.	- National Government - County Government - Development Partners
	Electricity	Cheptais township, Chesiro F.C.S, Chepkube dispensary, Kang'anga dispensary, Chepkube police station, Kang'anga police station, burkenwo A.P camp, Nalondo A.P camp, Kamasong pry, Chepkube A.C.K pry, Walanga pry, Namatotoa pry, Nalondo cheptais E.C.D.E, Cherendio, Chesiro	Need electricity connection.	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		pry, Chebwek pry, Pandaptai pry, Kapsika pry, Chepkube S.A pry, Burkenwo pry, Rama pry, Busanja pry, Peresten pry, Wasio pry, Chemise and Kapsesoi pry schools.		
	Springs	Chesiro, Sowos, Mukowa, Kabositen, Cherendio, Peresten, Kimaswa, Kamurtai, Chenomou, Kapsesoi, Cheswe, Chemoge, Kapyemit, Mukot, Chebwek, Rama, Kipchombe, Khamachaba, Kinondo, Kamukung, Kapsosio, Kikar spring.	Needs protection and renovation.	• National Government • County Government • Development Partners
	Security	Chebwek A.P camp, Burkenwo A.P camp, Chepkube police station, Nalondo A.P camp, Kang'anga police post, Cheptais police station, Cheptais township	• Construction of offices and officers' quarters. • Land for expansion • Security lights / street lights.	• National Government • County Government • Development Partners
	Dams	Sirikani, Kimaswa, Nalondo.	Installation of dams.	• National Government • County Government • Development Partners
	Public Utilities	Cheptais sub-county B.C.C(Bungoma County Council) Kamurtai plot B.C.C Kapkwes market B.C.C Emanang' cattle dip B.C.C Cheptais market B.C.C Cheptais market B.C.C Chepkube cattle dip Chepkube market Chebwek market Burkenwo market Chebusienya market Kimaswa, Kang'anga, Kabendo cattle dip. Wasio, Temberera market, Cheptais cattle dip.	Purchase of land	• National Government • County Government • Development Partners
Chesikaki	Roads	• Toroso- Tuikut- Kiptaya 5KM • Tuikut – kaptoboi 1.2KM • Kaptoboi – kamarang – kaberoo 5KM • Toroso – Kptii- Marigo 2.5KM • Kimabole – Mulukhu – Kapkota- chemeker 6KM • Toroso – Kim-Kapkota – 3KM • Mulatiwa –Chemondi- Kimama water supply 5KM	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Embakasi – Mfungu – chesiywo- Rwanda 6KM • Embakasi – Mfungu – Kimama- water Supply forest- 6KM • Kapkurongo- chesiywo 1KM • Field Marshal- chemondi Cattle dip- kimama FCS- Emabakasi Road 3KM • Mulatiwa – chemondi Cattle Dip ASTU 2KM • Embakasi – Maliki_Ndakaru 3KM • Malakisi river- Cattle Dip- Cheptei- Kapkota 5KM • Embakasi –Mtambo- Kapkurungo – 1km • Duka Moja – sasuri river- Toroso Spring- SDA Toroso – 6KM • Ng’atipkong – Sasuri mkt- Sasuri river – 2KM • Mulatiwa – Chemondi pri school- Kapsanja – 1.5KM • Field Marshal – Borter – 1KM		
	Bridges	• Matere river • Kiptaywa river • Kapkurongo –chesiywo • Sasuri- Kaberoo • Chemondi –Kimama • Chemondi – Cattle Dip- Kimama FSC • Kiptii- Marigo • Mulukhu - Kapkota • Sasuri –Marigo • Kimkayi	Bridge construction	• National Government • County Government • Development Partners
	Culverts	• All Roads attached to main roads • Kiptii stream • Kapkota stream • Mulatiwa B • Mutambo • Isaac Psongoywo • Chemondi Cattle Dip- Kap –Tuikong & Junction • Chemondi Pri- Kap- Borter Junction • Near Songoro’s , Makwa’s Home, Field Marshal • Ng’atikong sasuri river	Culvert construction	• National Government • County Government • Development Partners
	Youth Polytechnics	• Toroso polytechnics • Chemondi technical college • Kimabole polytechnic	Land purchase, construction and equipping	• National Government • County Government • Development Partners
	Health	• Chemondi • Kapkurongo • Marigo dispensary	• Buy land, construct and equipping of	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Kapkota dispensary - Tuikut dispensary - Chesikaki dispensary	- health centres - Build a maternity ward, installation of electricity upgrade to health centre - Upgrade Dispensaries to health centre and maternity wards	- County Government - Development Partners
	Education	School of orphans at Mulatiwa S.A ECD classes Kaberoo, Marigo, Kamarang, Bukonoi, Kimerin ,Kapkota,Toroso, Kapsoromet, Kaptoboi, Kiptii,Tuikut, Mulatiwa, Chemondi,Chesikaki RC, Kimama, Chesiywo, mulukhu, Kimabole, Chebinyinyi, Psongoywo.	- Buy land and construct - Construct two ECD classes in the named primary schools	- National Government - County Government - Development Partners
	Water	- Kapkota village - Kimabole - Chesikaki water project Come up with water kioskProject the following areas: kipkaren,mbost,George, chemokorot, Kuboja	Drilling of boreholes and construction Construction of water kiosks in the following areas	- National Government - County Government - Development Partners
	Agriculture	- Coffee mill at Toroso - Proposed tomato processingPlant at Chemondi, Chesikaki and Toroso - Kapkota and Chemeker f.c.s farmers coffee society - Fertilizer store - Dips - Chemondi, Kapkota, Chesikaki - Dairy cattle - Milk cooling plant - Ndakaru Chesikaki fcs	Establishment of coffee nurseries in every coffee society Support the farmers' cooperative societies	- National Government - County Government - Development Partners
	Market	Street light in all Market centres and Primary schools	- Electricity installation - Subsidize electricity for home consumption - Install electricity in all primary schools	- National Government - County Government - Development Partners
	Security	Proposed police post at Mulukhu, Tuikut, Kapkota, Sasuri, Kapkurongo and Chesikaki	Land purchase and construction	- National Government - County Government - Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
	Library	Community library at; • Mulatiwa • Museum Sasuri	Construction and equipping	• National Government • County Government • Development Partners
Chepyuk	Roads	• Masaek –Kipsigon – Kubura-Kapkisei – 12KM • Kipsigin-Panantegaa- 6KM • Masaek-Kewanigoi-Kabukwo-8KM • Kopsiro-Cheptoror-Chepyuk-Kipsikrok-Kaimugul-Cheptonon- 21KM • Chepyuk-Kibumet-Toiywontet- 6KM • Kipsikrok –Chebokos-Kapsogom- 9KM • Chepyuk –Kumurio-Sosapel – Kapkerwa-Panantegaa (new) • Kipsigon –Korngetuuny-Cheptaburbur-Rwanda – 9KM	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	• Emia(Kipsigon –Kubura) • Kewangoi -Kabukwo • Cheptoror- Kabukwo • Kamurio-Chepyuk • Kaborot- Huruma • Kubura – Chepkowo • Kubura-Kapkisei • Chebokos – Kibumet • Kibumet –cheptoror • Simolmet- Kapksogom • Sosapel –kapkisei • Kapkerna -Sosapel	Construction and upgrading of the existing bridges	• National Government • County Government • Development Partners
	Foot Bridge	• Kabukwo –Cheptoror • Kapsogom-Kibumet • Bondeni – Kataa • Kipsikrok –Chepyuk • Bondeni –Sosapel • Kapsogom- Soet • Cheptaburbur-Kongetur	Needs construction	• National Government • County Government • Development Partners
	Youth Polytechnic	• Chepkurkur • Kipsikrok • Kibumet	Establishment and equipping of the youth polytechnics	• National Government • County Government • Development Partners
	Technical Institute	Cheptoror/Kopsiro	Establishment and adequately equipping	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				- County Government - Development Partners
	Health	Kopsiro Health center Kipsigon Health center Kubura Dispensary Establish the following dispensaries (new) - Chepkurkur - Chepyuk - Kaimugul - Kaboriot	- Expansion, upgrading the health centres to Sub-County station (level 3) Referral - Expansion, upgrading of dispensaries to a health centre	- National Government - County Government - Development Partners
	Education	ECED classrooms in every primary school. Expanding the following upcoming primary schools. - Kumurio - Kaperwa - Saria - Murmo - Tuyobei - Chemta - Kamachei - Simotwet - Kaptum Establishment of new schools.(primary Schools): - Bondeni - Chebokos - Kaboinoi - Cheptaburur - Soet Secondary Schools that need expansion: - St John's Chepyuk - St. Teresa Girls Cheptoror New ones: - Kaimugul - Kubura - Kebee - Chepkurkur - Chemwonei bei - Sosapel	Purchase of land, construction	- National Government - County Government - Development Partners
	Electricity	All the Public Schools (Primary & Secondary) mentioned under education sector and all the health facilities also the following market centre: Kipsigon, Kopsiro, Makutano, Cheptoror A & B, Bondeni, Chepyuk, Kipsikrok, Kaimugul, Chepokos,	Electricity connection to the stated market centres and all schools in the ward	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Kapkisei, Kabukwo, Chepkurkur, Huruma.		
	Agriculture	Subsidized inputs	• Supply of certified maize seed • Fertilizers • Tea seedlings to encourage cash crop production.	• National Government • County Government • Development Partners
		Demonstration	• Establish 2 centres of demonstration ➢ Chepkurkur /Kipsigis ➢ Chepyuk/Kopsiro • Setting an animal event dubbed agriculture week	• National Government • County Government • Development Partners
		Training	• Establishment of one resource centre to carry out training called Chepyuk agriculture resource centre • Capacity building on: 1. Farmer 2. Youth group 3. Women Group 4. Students About the emerging trends in farming and livestock production.	• National Government • County Government • Development Partners
		Research centre	Establishment of agriculture research centre through KARI initiative at Kopsiro	• National Government • County Government • Development Partners
	Environment	Riparian area	Protecting the banks of the following rivers: • Erimie • Chepkworo • Cheptabur	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
			• Sorome • Saria • Sosapel • Kimurio • Terem • Chebich • Kapkosobei • kapkateny	• Development Partners
		Springs	Emia Location banatenga chepkowo chemwonobei saria kamahei chemta ngereb letwet kipsigon soet soromet chewagoi sekut chebirirbei cheptaburbur kewoi muimet chemateny pkurkur Chepyuk Location Kapkerwa village- 2 springs Serek village – 3springs Chepsoigei village 6 spring Bondeni village 1 spring Kubura village 2 springs Tetimo village – 7 springs Kapkisei village – 6 springs Torokwo village 2 springs Mokoot village – 3 springs Kapoinoi village 4 springs Kapkitar village – 3 springs Sineet village -3 springs Embaraa village -2 springs	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
			All in Kubwa Sub-Location Kipsie village – 3 springs Kapkirwork village – 4 springs Kaptakwei village – 3 springs Kopsiro village – 4 springs Aiko village – 3 Spring Murmoi village – 4 springs Cheptoror – 3 springs Kewapterer village – 1 springs Sasur village – 8 springs Chepyuk village -2 springs Kapkong A village – 8 springs Kapkong B village - 7 springs Kapsogom village – 1 springs Kichulbei village – 2 springs Chepkos village – 4 springs Kipsikrok – 4 springs Kapkosobei 2-springs Kibumet – 3 springs Ngaremur – 3springs Simotwet – 2 springs	
	Water	Piped water	• The whole ward need safe and clean drinking piped water. • Two tanks have been constructed with the aid of Act Kenya • Pipe laying and distribution of water • 1 dam at Simotweet	• National Governme nt • County Governme nt • Developme nt Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
			• 1 dam at Serek	
	Sanitation	Public toilets	• Establishment of public toilets at Kipsigon market • 1 public toilet at makutano centre • Schools head modern toilet i.e WC toilet	• National Government • County Government • Development Partners
	Security	AP Posts at the following place: • 1.Cheptaburur • 2.Kaboriot • 3.Huruma • 4.Saria • 5.Kipsigon • 6.Kubura • 7.Kapkerul • 8.Kewangui • 9.Kopsiro • 10.Chepyuk • 11.Kibumet • 12.Kaimugul • 13.Kipsigrok • 14.Kapkong	Purchase of land, construction	• National Government • County Government • Development Partners
	Tourism	1.Bat watching 2.Establishment of circuits across the forest 3.Kapkong lodge	• Establishing nature trails through Kapkong to take care for bat watching • Other tourist in the ward • Establishment of a lodge of recreational services	• National Government • County Government • Development Partners
	Quarrying	Stone dressing	Kopsiro/ Makutano and Kapsogom	• National Government • County Government • Development Partners
Kapkateny	Bridges	• Sacho –Kapkateny footbridge • River Kuywa – at the water supply -Kapsambu bridge -Machasio bridge • Chemtai farm Footbridge • Renda Footbridge • Wabulungu Footbridge • Siata Footbridge • Murwani Footbridge	Construction of bridges	• National Government • County Government • Development Partners
	Health	Upgrading	• Upgrade to	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Sacho - Kipsoen - Kapsambu - Rwanda - Kapkateny Areas Underserved - Chelebei - Murkwani - Kamuneru - Chongeywo - Kapkorongo - Masaek - Kipsabula - Ndaret - Cheptonon	- Health centre & expand structures & facilities - Establishment of new dispensaries in the underserved areas	- Government - County Government - Development Partners
	Education	Primary schools - Kapkateny, Cheptonon, Sango, Sacho, Kapkateny, Kipsoen, Toywondet, Chebin, Chebich, Terem, Kapsamba, Murwani, Kiptungururwo, Kipsabula, Chongeywo, Matekaa, Rwanda, Kapkurango, Ndaret, Masaek, Chelebei, Sesik and Chepchabai Secondary Schools - Bishop Okiring, Kapkateny, Terem, Chelebei and Masaek - Rwanda underserved - Cheptonon – underserved	Construction, equipping and school infrastructure improvement	- National Government - County Government - Development Partners
	Youth polytechnics	Underserved areas - Sacho - Cheptonon - Terem - chongeywo	Construction, adequately equipping of youth polytechnics and employment of instructors	- National Government - County Government - Development Partners
	Electrification	- Sacho primary - Chebin Primary - Sango Primary - Ndaret Primary - Sacho Dispensary - Kapsambu Primary - Cheptonon Primary - Chebich primary - Kamurwani Primary - Terem primary - Kapsambu primary - Toywondet primary - Masaek Primary - Kiptungururwo Primary - Kipsabula primary - Chengeywo - Sesik Primary	Extension of Transmission lines, installing transformers and connecting the facilities with power.	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Rwanda Primary - Kapkirongo Primary - Rwanda dispensary - Kapketete Primary - Chepchabai Primary - Kapsambu market - Chebich Market		
	Agriculture	- Sacho - Cheptonon - Kamuneri - Toywondet - Terem - Masaek - Chengeywo - kapkurongo	Establishment of demonstration plots in each village/sub location Enhance farmers training through field days Avail subsidized fertilizers in good time.	- National Government - County Government - Development Partners
	Sanitation	- Kapketeny Market - Chebich centre - Chelebei Centre - Kopsiro (Land B) - Toywondet centre - Masaek Centre - Kutere Centre - All Primary schools listed under education	Construction of public toilets, establishment of dump sites	- National Government - County Government - Development Partners
	Security	- Sacho AP Post - Kapsambu Police Post - Mashanga AP Post - Chebich AP Post - Kapkateny Police Post - Cheptonon AP Post - Masaek AP Post - Kamuneri AP Post - Toywondet AP Post - Kutere AP Post - Chengeywo AP Post - Chelebei Police Post - Rwanda AP Post - Kupkurongo AP Post	Procurement of land, construction of offices	- National Government - County Government - Development Partners
	Environment	Riparian Conservation along major rivers and springs - Kibisi river - Sacho Spring - Kapkateny - Chepchabai spring - Kapkosobei river - Chebich River - Terem/Kuywa River - Kutere River - Rwanda River - Rwanda River	- Establishment of tree nurseries in every village/ sub location - Establish working groups with funding in each catchment area or riparian area - Provide tree seedlings free of charge to people	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Afforestation and reafforestation Land that is prone to soil erosion • Sacho slopes • Kapsambu slopes • Mashanga slopes • Terem slopes • Kapkateny slopes • Kamururwani slopes • Chebich slopes • Kutere slopes • Kamwesa slopes • Chengeywo slopes	with farms in the areas	
	Springs	• Chelebei spring • Tindspare Spring • Masaek Spring • Toywondet spring • Chepchabai Spring • Kamuneru Spring • Rwanda Spring	• Surveying of the sites • Procurement of materials • Construction of the sites • Planting of indigenous trees in the protected area	• National Government • County Government • Development Partners
	Roads	• Kapkateny – chebich-Mpakani road • Kapkateny – Sacho – Wambete road • Kapkateny – cheptonon road • Chief keen- Machanzio – terem road • Terem – Kamurwani road • Siundu – chengeywo – mateka – Rwanda- Kapkurongo road • Kutere- kipsabula- chelebei- Mather land road • Kapkurongo – Rwanda – kapchebuk Road • Kapkurongo –Rwanda-Kapchebuk road • Tindipare – chelebei road • Chelebei – chongeywo road • Cheyewa –Machazio road • Chebich – Kamweza- Kimorong road • Chebich –Mukunga –machazio road • Kusienya – Ndaret Road • Mwalimu waswa- Olekete road • Machazio –Kapsambu Dispensary road • Terem – Mbuya – Kapsambu primary Road • Safi – kamarko road • Sajarwa – Canteen- Kimorong Road • Land B – chemtai – Toem- Karach-chebich road • Roho moja shongoi – Kapkateny Road • Toywondet – Kipcherir-Soet Road • Kimorong – Miti mbili- Tindipire	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		road - Chelebei-Mateka Road - Jipcho – Kpcherir Road - Sacho Pri-Arnest – Sikingi- Micah - Kamuneru junction – Chwmsasitet – Lusakaya-Ezekiel - Taraja Mungu – kazi –Julias Masai - Suncity shop – Kapkateny - Kapkepee- chemasitet- Kamuneru - Kataritiet centre- Kapkateny		
	Tourism	Caves - Chebin - Chebich - Kapsambu Water falls - Kapkateny - Chebich - Kimorong View points - Kamuneru - Cheptonon - Kimyony - Toywondet - Kopsiro - Masaek - Chengeywo - kapkurongo	Surveying, acquire land and construct lodges closer to the caves Get photographs and make publications as tourist sites, carry out marketing of these sites and construct camp sites	- National Government - County Government - Development Partners
	Water	a. Piping and water convergence from existing main tank at chelebei to: - chelebei - Rwanda - Chongeywo - Kapkurongo - Kipsabula - Mateka - Masaek - Kiptungururwo Expansion and renovation of Toywondet water project - Kipcherir - Toywondet primary & Market centre - Kapkeke - Kimnyony b. Chepchabai Project - Chepchabai area - Cheptonon primary school - Cheptonon cattle dip c. Kamuneru – Sacho Water Project - Kamuneru - Chepware - Chemasitet - Kipsoen - Sacho	Procure and construction of consumer lines Survey works Construction of a 150m3 tank at kipcherir reservoir Expand the pipeline size to 4 inch from the intake to the reservoir tank at kipcherir Connect consumer lines from the reservoir tanks Procure materials and construct consumer lines from the reservoir tanks at Kapsokom surveys work	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		d. Kapkateny - Mashanga - Ndaret - Chebich C. kapsambu – terem water project - Kapsambu - Terem - Kamurwani		
	Irrigation	a. chepchabai – cheptonon gravitational irrigation project b. kapsambu – Terem – Kamurwani gravitational irrigation project c. Kipcherir – Toywondet – Kapkeke- Kimnyony-irrigation Project d. Kopsiro – Chepkerer Irrigation Project e. Irrigation Projects based on rain Water harvesting techniques. - Masaek - Kiptungururwo - Kipsabula - Kapkurongo - Kamuneru - Chemasitet - Chongeywo - Mateka - kopsiro	Survey along the river for possible gravitational irrigation water, procure materials and construct the intakes and service lines.	- National Government - County Government - Development Partners
	Mining	- Kapkateny - Chebich	Provide Capacity Building on effective mining process and financial management	- National Government - County Government - Development Partners
Kaptama	Roads	- Chemses-Chemoge primary, Chepsoikei stream, Soiso River-Kaborom - Kaptama Dip-Bondeni-Kaboywo Dispensary - Kona Tatu-Kongit-Kaptalelio - Kongit-Kibei-Chemoge Secondary School-Chemses - Kaptalelio-Chepkoya Police Station - Kaborom ACK Primary-Kaborom Market- Tulwa - Kaborom Market-Chemuron-Kaptama Market - Kaptama Market-Chebinyiny - Kaptama Market-Kostoi-Chelilde School-Mugua - Kibuk primary-Kaberua-Chepkitale-Toboo-Kaboywo	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Kaptama, chesito, kaboywo - Kaboywo dip mugua stream		
	Bridges	- Sacharaan-chebinyiny-mlimani - Chemses-Chemoge primary-Chepsiokei Stream-Sosio - River-Kaborom market (4 bridges) - Aburi primary imani in Trans-Nzoia - Kaborom ACK Primary To St. James Primary Trans-Nzoia - Chesito Market-Mugua in Trans-Nzoia - Kaptengandet-Kaboywo - Kaborom Market-Tulwo Primary - Tuyooobei to Kitawaabai in Trans-Nzoia - Kapchebon to Chemichemi in Trans-Nzoia - Top star Academic to Kitawabai - Kapchebon Primary to Mengo Farm in Trans- Nzoia	Installation, expanding and repairing of bridges	- National Government - County Government - Development Partners
	Youth Polytechnic	Construction and equipping - Kiptiroko Youth Polytechnic - To establish one at Chesito	Construction and adequate Equipping the Youth Polytechnics	- National Government - County Government - Development Partners
	Health	Upgrade the following dispensaries:- Kaboywo, Kaborom, Kaptalelio, Kamenjo Chesinende and Kaptama health centre (F B O) Chepkerer and kapchepon to be completed and put in operation Kongit, Chemoge, laboot, Toboo and Kaptama G O K	Construction and upgrading the existing Dispensary	- National Government - County Government - Development Partners
	Education	Primary Schools: Kostoi, Tulwo, Kaborom A.C.K, Aburi, Kaptegandet, Kiptiroko, Chepsiokei Kapchebon, Chebombai, Cherongos, Chelilde, Chesito Kaboywo, Chesinende Kaborom, Kaptama Chemoge, Kibei, Kongit, Kaborom, Labot, Iyaa, Tomoi, Kewol secondary Schools: Chesito, Kaboywo, Kaptama Boys, Kaptama Girls, Chemoge and Kongit	School Infrastructure Improvement	- National Government - County Government - Development Partners
	Environment	Water catchment and riparian areas that needs conservation: Kongit, Chesito, Kaptama, Kaptalelio, Chemoge Kaborom and Kaboywo Sub-Location	Tree Planting, riparian Conservation and catchment area protection	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				nt • Development Partners
	Agriculture	Sub- locations that needs subsidized Inputs- Kaptama, Kaborom, Chemoge, Kongit, Kaptaleilo, Chepkitale, Chesito and Kaboywo Sub-location that needs extension support:- Kaborom, kongit, and chemoge Storage facilities for potatoes and onions Kaboywo and Kaptaleilo	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Sanitation	Markets: Kaptama, Kaboywo, Chesito, Kaborom, Chemoge, Kongit and Kaptaleilo Schools: All primary and Secondary schools	Identification, development and maintaining of Public toilets and dumping Sites	• National Government • County Government • Development Partners
	Electricity	Schools:- Chebombai, Kaboywo, Chelidle, Chesito, Kaborom, Kapchebon, Cherongos, Chesinende, Kostoi, Sirgoi, Aburi, Kaborob A.C.K, Tulwo, Kaptalelio Baptist, Kaptalelio R.C, Kiptiroko, Chemoge, Kibei, Chepsoikei, Chepkoya and Kaptegandet Seconary Schools: Chesito, Kaboywo and Kongit.	Needs assessment, mobilizing resources and allocation	• National Government • County Government • Development Partners
	Springs	Springs that need protection: Cheminy, Chengwet, Chebinyiny and Msongerere in Chemoge, Kiptichor, Chikoonti, Kochulbee and Toboson in Kaboywo	Surveying sites, Procurement of materials, springs protection	• National Government • County Government • Development Partners
	Security	New A.P post to be established in:- • Kapchebon • Kaborom • Kipchiria • Chepkoya • Kaptalelio • Chemoge • Kaboywo • Kaptama	Mapping areas, procurement of land and construction	• National Government • County Government • Development Partners
	Public utilities	Kapoywo, Chesito, Kaptama, Chemroon, Chemoge and Kongit.	Cattle dip be renovated and be fenced	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Water	Primary schools:- Tulwo, Kamenjo, Aburi, Kaborom A.C.K, Kaborom Primary, Sirgoi, Cherongos, Kongit, Kiptiroko, Chemoge primary Secondary schools:- Chesito, Kaboywo, Kongit, Kaptama girls, Chemoge and Kiptiroko polytechnic	Identify institutions that need piped water and storage facilities	• National Government • County Government • Development Partners
Elgon	Roads	• Kipchiria- Kimkung –Cheromis-Chebukak- 11KM • Kaptola- Nomorio- Kipyeto – 7KM • Sendera – Koshok –Kipyeto- Kaberwa- 7KM • Kipkama-Kimobo-Kamtiong-6KM • Kibuk- Kaberwa – 3KM • Chemses-Milimani-Kipchiria-4KM • Chemweisus- Chemworemo-1.5KM • Kapsokwony-Kibundo-Chemweisus- 6KM • Kapsokwony- cheptikit-Kapsokwony high school-Bera standard-Elgon Fosa-Guest House-Min-Market-2KM • Faru –PAG Church-Cheptikit – 1KM • Kamtiong –Kona Nyeusi – 2KM • Kimkung – Raphel – 1.5KM	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges/ Culverts	• Main Road- Masindet • Labaa – Chemses • Labaa – chemworemwo • Kaberwa – bugaa • Chebaibai – Bugaa • Kipsisei – Kiziero • Mwetuny – Works • Kibuk – Chemtai • Kipkama – Kashori • Kapmayek – kapmarko • Koshok – Kipyeto • Kitaban - Chemno	Bridge construction to connect the mentioned areas	• National Government • County Government • Development Partners
	Youth Polytechnics	• Nomorio • Chemweisus	Land procurement, construction and adequately equipping	• National Government • County Government • Development Partners
	Health	• Masindet and kimobo • Chemweisus, chemworemo,koshok & Nomorio • Cheromis Dispensary • Mt. Elgon District Hospital	Construction and upgrading the existing health facilities	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Education	• Milimani • Kibundo • Kamtiong • Chepkarai • Cheromis • Chebukak • Kipchiria	• Construction of two ECD Centres in the stated primary schools • Supply of learning materials to all the 26 ECD centres	• National Government • County Government • Development Partners
	Agriculture	• Tea /Coffee growing by factors • Establishment of tree nurseries for agroforestry • Need to train farmers, through demonstrations and provision of subsidized inputs e.g. Seedlings, Fertilizers act across the ward especially those on the upper region where Tea is favourable. • Bee keeping, Fishing farming, Greenhouse and irrigation farming	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Electricity	• Chemes Dispensary/Market/School • Nomorio Primary school – Kipyeto primary School, Kipyeto • Police Post. • Street lighting for Nomorio market • Sendera – Koshok Dispensary – Koshok Primary School. • Sambocho Primary school • Kapkuseng Primary School School • Cheromis and chebukak Primary	Opening up Rural area for development/Rural electrification to Improve Services to public.	• National Government • County Government • Development Partners
	Springs/ Water	Masindet, Kapkimkany, Chemweisus, Yeberwo, Kibundo, Cheromiest, Kipyeto, Chepkorot, Kashori, Koshok, Chelibei, Kimewany, Kibuk, Chepkui, Sendera, Kapomunwa, Nomorio, Chesikongei, Ateebe, Kapsokwony, Kipyeto, Nomorio Water treatment of Kibuk girls Kipyeto, Kishok, Sendera, Sambocho, Kaberwa forest, Kipkama, Kimobo	Spring protection, Procurement of Materials for construction of the identified springs	• National Government • County Government • Development Partners
	Sanitation	• Kapsokwony 2 toilets • Nomorio 1 toilet • Kamtiong 1 toilet • Sambocho 1 toilet	Construction of public toilets in the stated areas	• National Government • County Government • Development Partners
	Environment	• All steep slopped areas within the ward especially the forest area where the farming has been done. • Non cultivation and tree planting of river banks • Top soils retained to reduce goitre for lack of iodine in the soils	Tree planting to be done to conserve environment and to protect soil erosion	• National Government • County Government • Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
				nt Partners
	Dams	To carry out delisting of the dam to provide Kapsokwony town with water	Delisting of Chemworemwo	• National Government • County Government • Development Partners
	Cattle Dips	Revive all the cattle dips in the ward and fence them. • Mwaimwai • Kimoboa • Kapsokwony.	Renovation and maintaining the cattle dips	• National Government • County Government • Development Partners
Sirisia Constituency				
Namwela	Roads	• Sibumba factory-Majimbo-Kuafu • Ngo'li-Khasinja-Wapukha • Kolani-Wangwe-Sengeteti • Kikai-Binyenya • Munyang'anyi-Mukhuyu • Siundu-Uchumi • Namutokholo-Menu-Kaptanai • Kuafu-Mulukhu-Sibumba-Namwela • Wapukha-Sengeteti • Namwela-Mutonyi-Malinda-Butunde • Namwela –Masakari –Factory – Menu primary – Nakiboli – Munyabari- Ndarakari(Sitabicha)- Kimabole • Muyondo – Ngoli – Nakacha – Watulo –Mutabingwa –Mutongole – Sakong'' • Sitobo –Brazil- Lwanda- Chesabit – Kikai Primary – Nabeki – Lutukai Caravati- Peter simiyu – Enock – Muyundo –Wapukha Junction • James – Yohana Wafula –Lukonzo – Buyela –Muyundo • Masaba – Jotham Mabonga – Joseph Wekunda – Ndakaru – Kimabole • Kaptanai – Brazil – Matolotolo – Lwanda • Wasilwa Libusi – Vitson –Tom Wakoli – Binyenya – Nabangi – Lazaro –Kikai Factory –Schools • Corner Siundu – Simusiru- Lubango – Bened – Chelebei • Walubata –Bulitia – Matesio – Manoa –Namwela. • Chebusi – Wamurwe – Reba –	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Wateba – Menu F.C.S		
	Bridges	- Kolani-Wangwe-Sengeteti - Namwela-Makhonge - Namwela-Menu-Namutokholo - Namutokholo-Menu-Kaptanai - Enock spring (B) Nabing'enge(Kabanga) Chesabiti - Mutongole (Bridge) - Ndakaru (Bridge) River - Binyenya – Bridge –(Chesabit river) - Chwele river (spring)	Bridge construction to connect the mentioned areas	- National Government - County Government - Development Partners
	Youth Polytechnics	Namwela Youth Polytechnic- It is inadequately staffed and does not that the necessary facilities Proposed youth polytechnics: Toloso youth polytechnic- Process need to be accelerated to ensure completion.	Land procurement, construction and adequately equipping	- National Government - County Government - Development Partners
	Health	Kaptanai dispensary - Construction of a laboratory - Construction of staff quarters - Construction of a shade for dispensing drugs - Renovation of the pharmacy - Renovation of existing building - Construction of Toilets - Drainage system to be put in place. Proposed health facility at Kolani shopping centre.	Construction and upgrading the existing Dispensary	- National Government - County Government - Development Partners
	Environment	The ward has areas that require tree planting, riparian conservation and catchment area protection. - Planting trees in public areas - Seminars in the ward concerning environment conservation	Tree planting to be done to conserve environment and to protect soil erosion	- National Government - County Government - Development Partners
	Agriculture	- Subsidized fertilizer - Initiating agro-based industrial production - Extension services	Training, demonstration and Subsidized Inputs	- National Government - County Government - Development Partners
	Sanitation	Modern public toilets in the following markets: - Namutokholo - Namwela - Masaba - Kikai - Wapukha - Masembe	Construction of public toilets in the stated areas	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Springs	Protection of the following springs: • Khasinja spring • Stabicha spring • Ngo'li spring • Sibumba spring • Enock spring	Construction and spring protection in the mentioned areas.	• National Government • County Government • Development Partners
	Security	Establishments of police posts at the following areas to bolster security: • Kolani police post • Namwela police post	Mapping, land procurement and construction	• National Government • County Government • Development Partners
	Electricity	Market centres that require security: • Namwela • Namutokholo • Wapukha • Masaba • Masembe • Kikai Electricity in all primary schools, secondary schools and youth polytechnics.	Needs assessment, mobilizing resources and allocation	• National Government • County Government • Development Partners
	Education	<u>CHWELE GIRLS PRIMARY SCHOOL</u> • Dining hall – incomplete • 3 class rooms • 3 ECDE Classrooms • Administration block • Renovation of an old block. <u>TOLOSO PRIMARY SCHOOL</u> • 5 class rooms • Dining hall /Kitchen • 3 classrooms • 3 ECDE Classrooms • 60 desks <u>KOLANI PRIMARY SCHOOL</u> • 5 classrooms • 2ECD Classrooms • 2 Pit latrines • 50 Desks • Administration block • Dining room. <u>Mutonyi Primary school</u> • 2 ECD Classrooms • 4 Class rooms • Administration blocks • 4 Toilets • Dining hall and Kitchen <u>Nabeki Primary School</u> • 2 Classrooms • 4 Toilets	Construction and adequately equipping the stated learning facilities	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- ECD Classrooms - Administration block - Library 100 desks <u>MALINDA FYM PRIMARY SCHOOL</u> 8 Classrooms to be constructed 3 ECD Classrooms 4 Toilets - Administration block to be completed - Dining hall and Kitchen. <u>BUTUNDE PRIMARY SCHOOL</u> They are in need of the following infrastructure:- 6 Toilets 6 Classrooms - Administration block 3ECD Classrooms 185 Desks. <u>KUAFU PRIMARY SCHOOL</u> The school needs urgent attention in - Construction of 4 classrooms – 1 block is condemned and has termite infestation - Construction of dining hall and Kitchen - Administration block 8 Toilets - Library 60 desks <u>WANYOJA S.A PRIMARY SCHOOL</u> 5 Classrooms 2 ECD Classrooms - Administration block 3 Toilets 50 Desks - Library <u>SIBUMBA PRIMARY SCHOOL</u> 3 ECD Classrooms 5Classes (CDF) Incomplete 2 roomed building –incomplete 2 Classrooms to be constructed 1 Unit for special care required 6 Toilets required - A library required 50 desks <u>MATIBO PRIMARY SCHOOL</u> - ECD Classrooms - Administration block - Dinning /Kitchen 8 Classrooms required. <u>WAPUKHA PRIMARY SCHOOL</u> 3 Classrooms for ECD - Renovation of Upper primary		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- classrooms • 4 Toilets required • Kitchen and dining room • Library • 70 desks required. <u>KIKAI PRIMARY SCHOOL</u> • 3 ECD Classrooms • 6 Toilets • Administration block • Dormitory for boarding section • Dining hall/Kitchen • Sanitation facilities • 50 desks • 10chairs <u>BINYENYA PRIMARY SCHOOL</u> • 3 ECD Classrooms • 8 Toilets • Dining hall and Kitchen • Administration block • 50 desks required • ECD Chairs and tables <u>MASABA PRIMARY SCHOOL</u> • 3 ECD Classrooms • 5 Classrooms • 24 Toilets (sinking ground) • Administration block • Dining hall and Kitchen • 60 desks • Chairs and tables for ECD • Furniture for teachers. <u>KAPTANAI PRIMARY SCHOOL</u> • 3 ECD Classrooms • 8 Classrooms – primary section • 60 desks required • Library • Administration block • Kitchen and dining hall • Computer lab • Furniture for staff • 8 Toilets (for sinking ground) <u>MENU PRIMARY SCHOOL</u> • Administration block • 3ECD Classrooms • Administration block • 8 Classrooms • 10 Toilets (sinking ground) • ECD Chairs and desks • 10 Chairs and Tables for teachers <u>MUNYANG'ANYI PRIMARY SCHOOL</u> • 8 class rooms • 3 ECD Classrooms • 1 CDF Classrooms incomplete • 8 Toilets required • Dining hall /Kitchen		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- ECD Chairs and Tables - Furniture for staff. <u>CHWELE BOYS PRIMARY SCHOOL</u> 3 ECD classrooms - Administration block 14 TOILETS 5 Classrooms - Chairs and tables for ECD. <u>SECONDARY SCHOOLS</u> <u>CHWELE GIRLS HIGH SCHOOLS</u> - Twin lab for three subjects – Biology, Physics and Chemistry required. - Agriculture workshop. <u>S.A KAPTANAI SECONDARY SCHOOL</u> 4 Classes required 3 Toilets - Urinal pit - Library 2 dormitories - Complete lab <u>KOLANI SECONDARY SCHOOL</u> 4 Toilets 2 Classrooms - Administration block - Laboratory - Dining hall and Kitchen - Construction of the gate. <u>SIBUMBA SECONDARY SCHOOL</u> - Laboratory (Chemistry, Biology, Physics) - Administration block - Library 8 Toilets - Dormitories - Dining hall and Kitchen <u>KIKAI SECONDARY SCHOOL</u> - Classrooms - Toilets - Computer lab - Library - Laboratory - Administration block - Dinning /Kitchen - Dormitories <u>BINYENYA SECONDARY SCHOOL</u> - Administration block - Laboratory - Dormitory - Library - Dining hall and Kitchen 8 Toilets and Bathrooms - Chairs and tables for teachers - Construction of agate		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• 40 chairs and lockers • Store TOLOSO SECONDARY SCHOOL • 3 Dormitories • Dining hall and Kitchen • Staff quarters • Modern laboratories for (Biology, Physics and Chemistry) • 2 classrooms • Library • Computer room • 7 Toilets • Administration block		
Malakisi/South Kulisiru	Roads	• Sirisia – Wekelekha - Kimaliro • Kimabole – Malinda- Muanda • Butunde- Yabeko – Malinda • Bisunu – Lutaso-Namawanga • Butunde – Chongoi- Namawanga • Chenjeni – Nabuloli • Tunyo – Wokape- Nabwoli • Lukaala—Chebukutuni Msikiti • N junction-Namang’ofulo • Luuya-Kukubo-Ndakaru • Kulisiru-Musieb-Makhonge-Londol-Sitabicha • Yabeko – Sibanga • Trinity Academy – Kolani bridge	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	• Trinity Academy – Kolani bridge (culvert) • Chenjeni –Nabuloli(bridge) • Lukaala – Chebukutuni Msikiti(culvert) • Lutaso – Namawanga- Butunde(culvert) • Wanyama Yona junction – Namang’ofulo (culverts) • Luuya - Kukubo –Ndakaru(culverts)	Installation, expanding and repairing.	• National Government • County Government • Development Partners
	Youth Polytechnics	• Nabuloli Youth Polytechnic-in addition required expansion of land, construction of buildings and putting in place B.O.M • Kasiamo Youth polytechnic • Malakisi Youth Polytechnic	Construction and adequately equipping of the stated youth polytechnics	• National Government • County Government • Development Partners
	Education	The following schools require infrastructure improvement and ECDE class rooms, administration blocks, libraries, dormitories and toilets: Sirisia special, Bisunu FYM, Bukokholo R.C, Butonge ACK, Chenjeni S.A, Chongoyi D.E.B, Chebukutuni A.C.K, Kasiamo FYM, Kibeu S.A, Kulisiru, Lukaalo, Luyaso PAFA, Malinda S.A	Purchase of land, construction and equipping	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Musieba S.A, Mwanda S.A Nabuloli S.A, Namang'ofulo D.E.B, Namawanga FYM, Namunyu .S.A, Ndakaru S.A, Sibanga S.A, Sirisia Mala, Sirisia Township, Yabeko S.A, Matunda Primary, Namawanga, Sibanga Secondary: A.C Butonge, Bisunu Friends, Bukokholo Sec., Geaf Brown Girls, Karibuni Sec, Namang'ofulo Sec., Ndakaru S.A, St. Antony Sirisia, Kulisiru Sec. Purchase of pieces of land for the following schools: Ndakaru S.A, Kulisiru Sec, Sirisia Special Primary, Namunyu S.A, Matunda Primary Lutaso		
	Health	Dispensaries in the following areas have been constructed- need to be equipped fully and operations to start: Bukokholo, Chebukutumi, Namang'ofulo, Bisunu very far from institutions Construction of dispensaries at: • Ndakaru • Butonge • Nabuloli Sirisia sub-district Hospital requires the following: • X-ray machine • Ambulance (before the theatre starts working) • User vehicle(for administration purpose) • An ablution block • Completion of holding room(mortuary) • Separation of electricity metres from staff quarters • Storage water tanks of 10,000 litres for the purpose of theatre and maternity • Chain link for fencing the hospital(10 acres) • Laundry machine for washing patients sheets/clothes etc • Recovery ward/modern maternity ward	Construction and upgrading the existing Dispensary Adequately equipping the health facilities with equipment and personnel	• National Government • County Government • Development Partners
	Water	Boreholes and/or water pumps in almost all the institutions- schools both primary and secondary and market centres such as: Ndakaru, Namunyu S.A, Matunda, Kulisiru,	Construction and spring protection in the mentioned areas.	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Musieba Geof brown, A.C Butonge primary, Kibeu, Sirisia market, Bisunu. Springs that needs to be protected. • Matisi • Musemwa • Wakwoma • Others not surveyed		nt • Development Partners
	Environment	Sirisia, Lukaala, Tunyo, Bisunu, Butonge and Chebukutumi dams	Tree planting, riparian conservation and catchment area protection.	• National Government • County Government • Development Partners
	Sanitation	• Sirisia market • Septic holes in schools (modern sanitation), • Encourage people to construct pit latrines • Educate people about hygiene	Identification, development and maintenance of public toilets and dumping sites	• National Government • County Government • Development Partners
	Agriculture	Cattle dip in the following areas: • Bisunu • Ndakaru/Kulisiru • Namang'ofulo • Lukaala • Bukokholo • Sirisia. Encourage fish farming, Poultry farming, Dairy/goat farming, Green house technologies	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Electricity	The following areas/institutions/schools have no electricity Lukaala, Bisunu , Nbuloli, Kibeu, Bukokholo, Butonge, Musieba, Kulisiru, Sirisia special, Sirisia Mala, Matunda, Kasiama, Namunyu, Ndakaru, Lutaso, Namawanga, Chongoi, Sibanga, Chenjeni, Yabeko, Mlinda SA Muanda SA and Namag'ofulo	Opening up Rural area for development/Rural electrification	• National Government • County Government • Development Partners
	Dams	• Sirisia dam • Lukaala dam(filled up with sand) • Tunyo dam (too bush) filled with mud) • Bisunu dam • Chebukutumi dam	Construction and maintenance of the stated dams.	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Butonge dam – about 6 acres requires removal of sand and mud - All of them required fencing		Development Partners
Lwandanyi	Health	Upgrade the following dispensaries: - Lwandanyi - Tamulega - Korosiondet Opening of the following health facilities: - Lwakhakha - Machakha - Lurare Lwandanyi and korosiodet need maternity facility. Malakisi health Centre needs to be upgraded to district hospital	Construction and upgrading the existing Dispensary Adequately equipping the health facilities with equipment and personnel	- National Government - County Government - Development Partners
	Youth Polytechnic	Two polytechnics: Lwandanyi and Namubila. They both need various workshops that include: - Tailoring workshop - Motor vehicle machinery workshop - ICT Workshop - Carpentry workshop - Masonry workshop	Land procurement, construction and adequately equipping	- National Government - County Government - Development Partners
	Electricity	All primary schools in this ward lack electricity except Lwakhakha, tamulega, Wamono, Malakisi muslim, mayekwe and Malakisi ACK The secondary schools that need electricity include Tulienge secondary school, Mary Jennifer and Malakisi Muslim secondary school. Markets that need street lighting include Malakisi, Lwakhakha and Lwandanyi.	Needs assessment, mobilizing resources and allocation	- National Government - County Government - Development Partners
	Springs	- Euko spring - Okisegere - Namubila spring - Cheptebei springs - Mwombe springs - Kapsitet spring - Namutokholo spring - Kakala springs - Namundi springs - Okisai spring - Olagi - Nambuuya - Kibindoi spring	Construction and spring protection in the mentioned areas.	- National Government - County Government - Development Partners
	Education	Chepkuyi ACK secondary schools - Administration block - Library - Dining hall - Classrooms - Laboratory teachers	Purchase of land, construction and equipping	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Teachers quarters Kaprot secondary schools - Administration block - Conference/social hall - Computer Machakha secondary school 2 classroom 2 dormitories 1 administration block 1 social hall - Computer lab - Sink toilet needed Mufungu girls secondary school 4 classrooms 8 toilets - Administration block - Modern gate - Twin laboratory - Dining hall 2 Acres of land Sitabicha secondary school - Administration block - Library - Dining hall - Toilet - Twin laboratory 3 acres of land - Fencing and gates Archbishop wabukala secondary 8 toilets 1 library - Twin laboratory - Dining hall - Land acres Malakisi muslim secondary school 6 classroom 12 toilets 2 dormitories - School fence and gates - Twin laboratory - Administration - Library Tulienga secondary school 4 classrooms 3 toilets 2 acres of land - Teachers quarters - Library - Dining hall - Administration block Tamulega secondary school - Twin laboratory - One dormitory - Food store		Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• 3 acres of land • Administration block • Library • Dining hall Kabkara ACK secondary • 4 toilets • Dormitory • Administration block • Twin laboratory • Dining hall • Staff quarters Korosondiet primary school • 3 ECD classrooms • 7 classrooms • 6 Toilets • Administration block Kamurial primary school • 3ECD classroom • 87 desks • School gate • Administration block ACK Chebukuyi • 3 ECD classrooms • 7 classrooms • Computer lab • 7 toilets • Administration block Lwakhakha primary school • 3 ECD classrooms • 11 classroom for primary level • 14 Toilets • Library • Computer lab Kaburwet S.A • 3 ECD classrooms • 4 classroom primary level • 5 toilets • 1 acres of land • 50 desks Kibindoi primary school • 3 ECD classrooms • 6 classrooms • Administration • Kitchen • 5 acres of land • 8 toilets • Library computer Tororo primary school • 2 ECD classrooms • 8 classrooms • 14 toilets • library • 3 acres of land • 60 desks		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Kakala primary school • 6 ECD classrooms • Teachers quarters • 4 classrooms • 11 chairs • 100 desks • Administration block • 2 acres of land • 15 toilets Kaprot primary school • 1 ECD classroom • 4 classrooms • Teachers quarters • Administration block • Computer lab • 15 toilets Kabendo primary school • 1 classroom • Administration block • Library • 5 classrooms Machakha primary school • 3 ECD classrooms • ECD office • Administration block • 4 Classroom • 11 toilets Mufungu primary school • 2 ECD classrooms • 22sink toilets • 10 lockers • 10 chairs • 3cupboards Kamunyong'ole primary • 2 ECD classrooms • 8 incomplete class • 100 desks • 10 chairs • Library • Administration block Londo S.A primary school • 2 classrooms • Computer lab • 144 desks • Administration block • 10 toilets • 3 more classrooms Sitabicha primary school • 3 ECD classroom • 10 toilets • 100 desks • Administration block Lurare primary school • 2ECD classrooms		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• 9 toilets • Administration block • 6 toilets Malakisi muslim primary school • 2 Classroom s • 13 toilets • Administration block • Computer lab Namubila S.A primary school • ECD classroom • 8 Toilets • 2 acres land expansion • Administration block • Computer lab • 22 desks Tulienge A.C.K primary school • 2 ECD classrooms • 8 classrooms • toilets • 30 desks and chairs Tulienge S.A primary school • 2 ECD classrooms • 6 classrooms • acres of land • Administration block • toilets • 100 desks,8 tables, and 3 cupboard Nasala primary school • 6 classrooms needed to be completed • 8 classrooms for special unit • 3ECD classroom • Administration block • 6 toilets • 2 acres of land Wamono A.C.K primary school • ECD classroom 9 toilets • 8 classrooms • 2 acres of land • Administration block • 50 desks Khabukoyo primary school • ECD classrooms • 13 toilets • 4incomplete classrooms • 2 acres of land • 200 desk and 11 lockers Matumbai primary school • ECD classrooms • 4 classrooms • Administration block • 6 toilets • 140 desks		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• 3 acres of land Nambuuya primary school • 3 ECD classrooms • 15 toilets • 15 classrooms • Administration block • 300 desks and 15 lockers Tamulega A.C.K primary school • 1 ECD classrooms • 6 toilets • 15 classroom needed • Computer lab • 2 acres of land Katomei A.C.K primary school • ECD classrooms • 15 classrooms • 24 toilets • Computer lab Namundi FYM primary • 3ECD classrooms • 6 classrooms • 31/2 acres of land • 14 toilets • Administration block Bukiabi primary school • 1 ECD classroom • classroom • 1 acres of land • Administration block require finishing • 100 desks and 8tables Namawanga K.A.G primary • 6 classrooms • 8 toilets • 3 ECD classrooms • acres of land • Administration block • Library Kabkara primary school • 2ECD classrooms • 5 primary level classrooms • Administration block Lwandanyi A.C.K primary school • 2 ECD classrooms • 7 classrooms • 14 Toilets • Administration block • Library Mayekwe A.C.K • 2ECD classroom • 2 primary level classroom • 5 toilets • Administration block • Library		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Sanitation	Public toilets at: • Lwakhakha • Lwandanyi • Malakisi Dumping site should be located in every market.	Procurement of land and construction.	• National Government • County Government • Development Partners
	Environment	Machakha Khabukoya Kabkara Malakisi Kibindoi	Tree planting in the following market centres and in all public primary schools and institutions.	• National Government • County Government • Development Partners
	Roads	• Korosiondets- Chepkuyi- Komeria road • Lwandanyi –Namundi road • Lwandanyi –Bukiabi –Namawanga • Wamono- Mayekwe • Kabkara –Katomei dam road • Tuliengo –Nasala road • Tuliengo –Urep –Cheriando road • Tororo –Kaprot road • Kaprot –Kabendo road • Kibindoi –Kabulei –Kapkara road • Machakha – Namubila –Tuliengo road • Mukuyu-Nambuya –Malakisi road • Mukuyu-Matumbai-Tamulega. • Nambuuya-Tamulega • Nambuuya-Nambale-Tamulega • Nambuya-LukaOsee –Sitaabicha. • Katomei- Katomi primary – Korosodiet road • Kabkara – Lwandanyi road • Kabkara – Wamono road	Grading, Graveling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	• Kabukoya on kapendo road • Wamono bridge on kapkara Lwandanyi require expansion • Kabkara bridge on kabkara Lwandanyi require expansion • Lukaosee bridge on Nambuuya Lukaosee Sitaabicha road. • Namubila – sangura road need foot path	Construction and maintenance of bridges	• National Government • County Government • Development Partners
	Securities	Establishment of police posts at: • Machakha • Kabendo	Procurement of land, construction	• National Government • County Government • Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
				nt Partners
	Agriculture	Cattle dips at: • Sitabicha • Korosoidet • Kaburwet • Khabukoya • Machakha • Tulienge • Malakisi The ward has 18 crush pens for spraying livestock of which all are not functional. Subsidized inputs to the farmers.	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Dams	Rehabilitation of katomei dam	Construction and maintenance	• National Government • County Government • Development Partners
	Cooperative Societies	Two coffee cooperative societies: • Mayekwe • Namang'afulo	Technical and financial support	• National Government • County Government • Development Partners
Kabuchai Constituency				
Kabuchai/Chwele	Roads	• Kati - Mukhweya • Malinde - Muyekhe • Muyekhe - Nakitumba • Nalondo - Makhele • Sanandiki Nangata across • Namilama - Sichei • Musese- Misri • Malinda – Sango • Namilama - Lwanda • Sikusi school – Khalaba factory • Lake Basin – Walukaya prim • Moses Masolo – Matibo – Sephania • Kona mbaya – Wamunyokoli – Kibichori • Factory – reuben - Watila - Kibichori	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Youth Polytechnics	• Chwele Youth Polytechnics • Proposed: Makhonge	Expansion and equipping of Chwele Youth polytechnic. Constuction of a polytechnic at Makhonge	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Environment	• Khalaba dam • Chwele dam • Wabukhonyi dam	Tree nurseries in the stated dams.	• National Government • County Government • Development Partners
	Education	Two E.C.D classes in the following schools: • 1. Busakala primary • 2. Nakitumba Primary • 3. Namilama Primary & Secondary • 4. Kibichori primary • 5. Lufutu Primary • 6. Matibo Primary • 7. Iukhome Primary • 8. Namakhele primary	Tendering and construction	• National Government • County Government • Development Partners
	Sanitation	Construction and maintenance of public toilets and dumping sites in the following markets: • Kibichori – Chwele • Malinda • Pongola • Kilimani , Chief's centre , Sikusi • Makhonge – Chief's centre , • Sirwa	Construction and maintenance of public toilets and dumping sites	• National Government • County Government • Development Partners
	Health	Chwele health centre – maternity wing • Electricity installation. • No drainage system. • Sluice room – be expanded to accommodate at least 3 (three or more) beds. • Water Tank – Rusty - needs new ones • Borehole in the hospital need be drilled deeper for all seasons use. • Inadequate personnel. Mukhweya Health Centre • Complete toilets construction Sikusi Dispensary • Have dry borehole • Staff quarters	Construction and upgrading the existing Dispensary Adequately equipping the health facilities with equipment and personnel	• National Government • County Government • Development Partners
	Bridges	• Chwele Coffee factory to Kibichori Bilaa village. • Chwele Catholic through Musese. • Kibichori through Kona mbaya to Wwamunyokoli • Namakhele to Nalondo • Namilama through Sichei • Walukaya through Misiri • Sanandiki through Nanyata	Installation, expanding and repairing of the following Bridges.	• National Government • County Government • Development Partners
	Dams	• Chwele dam – under rehabilitation	Rehabilitation of	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Wabukhonyi dam - under utilised	Chwele dam and utilization of Wabukhonyi dam	Government - County Government - Development Partners
	Tourist Attraction	- Wabukhonyi – At Yonah Namuli - Khalaba - in khalaba river - Nakholondo - near Namilama river - Wekelekha -Opposite Marakaru market - Kabuchai hills	Reclamation of the tourist attraction sites Construction of tourist hotel	- National Government - County Government - Development Partners
	Market	Rehabilitation of Chwele open air market	Construction and rehabilitation	- National Government - County Government - Development Partners
	Electricity	Electricity installation in the following learning institutions and markets: - Chebukutumi market & primary - Chebukwa primary - Chebunyinyi primary - DEB Nalondo primary - Lufutu primary - Walukaya primary - Lukhuna S.A primary - Wabukhonyi S.A primary - Kilimani market - Siriwa - Pongola - Namilama DEB.	Electricity connection in the stated schools	- National Government - County Government - Development Partners
	Agriculture	Chwele Chicken Slaughter House - Electricity wire-ring is complete - Awaiting water installation - Buy at least two acre land for expansion - Other necessary finishing areas - Subsidized fertiulizers to farmers	- Training, demonstration and Subsidized Inputs - Fully equipping of Chwele chicken slaughter house	- National Government - County Government - Development Partners
	Cooperatives	Supporting the farmers cooperative societies: - Chwele FCS - Khalaba FCS	Financial and technical support to the farmers cooperative societies	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				Development Partners
	Security	- Additional police post in Chwele town ie Sanandiki, Sengeteti and within CBD - Need for modern housing units within the existing police posts - Latrines in the police units - Need electricity to lighten the town - Install CCT cameras in Chwele town - Need for mobility in law enforcement agents	Needs assessment, construction and maintenance.	- National Government - County Government - Development Partners
West Nalondo	Roads	- Chebukaka –Kabuchai-Musese road. - Kabuchai –Kisiwa road Marakaru-Kabuchai –Chebukwa road - Kibabii budge-Luucho –Chebukwa-Kasosi road - Nalondo pri-Sirare-Nabende road. - Chemwa bridge-Nangwe road - Nalutiri-Nangwe road - Visionary –Luucho road - Kisiwa river-Musokho road - Chief Mukhongo-Namosi road - Kabuchai health centre - Khalaba road - Pongola-Muyayi road - Namungu-Muyayi dam road - Kabuchai mkt-Kabuchai girls road - Mr. Karakacha-Senator - Luucho Mkt-Luucho - Dispensary –Luucho Pri - Kibabii bridge-Luucho road - Namuyemba bridge-Chebukwa - Kasosi Pri-Masalange - Cattle dip-Nagwe pri	Grading, Graveling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Bridges	- Khalaba-Namosi bridge - Kisiwa –Kabuchai bridge - Musokho-Mayanja-r. khalaba - Musokho bridge - Marakaru bridge - Pongola along Mr. Pius - Barabara - Nabende –Chebukwa bridge - Namosi Market-Jiji Posho mill - Along Julius Nyongesa - Connected to Nabende - Nalondo road - Vissionary School along - Joseph Lukorito bridge - Bridge between Nicolas Kuto and Mr. Muganda to Nalondo CPM-Nalondo mkt.	- Improve on foot bridges by reconstruction - To construct a foot bridge between Kabuchai road along Wasike Nyongesa.	- National Government - County Government - Development Partners
	Environment	- Afforestation : - Kabuchai hills	- Curb tree cutting - Tree planting	National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Chebukwa hills - Nangwe hills Plant trees in all Pri and Sec schools in the ward		- County Government - Development Partners
	Children	Construct one comprehensive child care centre in Chwemwa.	Land procurement, construction	- National Government - County Government - Development Partners
	Water	- Muyayi water-piped project - Machweni water spring Nabasana - Temoi at luucho - Sibanga (neare luucho pri - Muyai B (near dam) - Kaptula water spring - Pongola spring	Repair the system at Muyayi water, piping and replace dysfunctioned generator	- National Government - County Government - Development Partners
	Sanitation	Public toilet at: - Nalondo Market - Sikata Market - Chwebukwa Market - KabuchaiMarket - Luucho Market - Nabende Market - kasosi Market Construct a sewage system in all market centres	Construction of public toilets and a sewerage system in all market centres	- National Government - County Government - Development Partners
	Security	Proposed AP camps at: - Chebukwa - Sikata - Nangwe Market	Purchase of land and construction of AP camps	- National Government - County Government - Development Partners
	Health	Upgrade the following Health facilities: - Nalondo health centre - Kabuchai health centre - Luucho dispensary Construct dispensary in Namosi and Nabende	Construction and upgrading the existing Dispensary Adequately equipping the health facilities with equipment and personnel	- National Government - County Government - Development Partners
	Spring protection	Renovation of the following springs: - Kisiwa spring - Manaswa spring - Makutano spring along Nicolas Kundu	Construction, renovation and maintenance of springs.	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Spring along John Wasike • Spring along Waundabusi Maganda. • Spring along Alfred Wakoli • Khaliliya Spring along Namosi market • Spring Martins Barasa at Namosi.		• Development Partners
	Education	Construction of two ECD classes and electricity installation in the following primary schools: • Kisiwa primary • Namosi Primary • Kabuchai Primary Musokho primary • Khalaba primary • Luucho primary Chebukwa primary • Nalondo CBM(physical challenges) • Chemwa primary • Sikata Primary • Nangwe Primary • Sirare Primary • Sitila Primary • Nalondo Primary • Kasosi primary Buliding renovation in the following secondary schools: • Nalondo girls secondary school • Nalondo boys secondary school • Nangwe secondary school • Kabuchai girls secondary school • Musokho secondary school • Chebukwa secondary school • Kasasi secondary school	Purchase of land, construction, renovation equipping and electricity installation.	• National Government • County Government • Development Partners
	Tourist	• Improve Kabuchai caves, musokho caves to attract tourists. • Building tourist resort near Kabuchai hills • Promote local culture of limitations among the community.	Construction of tourist resort, reclamation of tourist sites.	• National Government • County Government • Development Partners
	Youth Polytechnics	Upgrading the following Youth Polytechnics: • Kisiwa youth polytechnics • Sirare polytechnic	Construction, renovation and adequately equipping	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following markets: • Nalondo market • Kabuchai market • Kisiwa market • Namos market • Luucho market	Needs assessment, electricity installation	• National Government • County Government • Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Chebukwa market - Sikata market		nt Partners
Bwake/Luuya	Education	ECD classes in the following primary schools: - Sichei RC - Lurende - Chekulo Baptist - Bwake - Nangili - Khatiri - Living Hope mixed - Nasaka - Chekulo FYM - Luuya RC - Kibochi - Mikayu - Mabanga - Marobo Expansion and renovation of the following secondary schools: - Sichei mixed - Khachonge girls - St Charles - Lwanga mixed - Chekulo Baptist mixed - Khatiri Girls - Chekulo FYM mixed - Hon Wetang'ula mixed - ST. Christopher Mabanga Girls - Marobo boys - Marobo Girls - Luuya Girls	Purchase of land, construction, renovation and equipping.	- National Government - County Government - Development Partners
	Youth Polytechnics	- Sichei youth Polytechnic - Kibochi Youth polytechnic	Construction and adequately equipping of the youth polytechnics	- National Government - County Government - Development Partners
	Health	Upgrading of the following dispensaries to district hospitals: - Lwanda dispensary - Luuya dispensary - Nasaka Dispensary	Construction and adequately equipping	- National Government - County Government - Development Partners
	Markets	Water, market stalls, security lights, auction ring and jua kali sheds in the following markets: - Chekulo - Kachonge - Kasosi	Electricity installation, drilling boreholes, security lights installation and construction of jua kali sheds	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Khachonge • Kibochi • Lurende • Luuya • Lwanda • Makotelo • Marobo • Misiri • Nalondo • Nambaya. • Nangili • Nasaka • Sikenga		• Development Partners
	Sanitation	Construction of public toilets in all markets in the ward	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Electricity	Power connection in the market centres and the following primary schools: • Bwake • Chekulo Baptist • Chekulo FYM • Khatiri • Kibochi • Living Hope mixed • Lurende • Luuya RC • Mabanga • Marobo • Mikayu • Nangili • Nasaka • Sichei RC	Needs assessment and electricity installation	• National Government • County Government • Development Partners
	Community recreation centre	Construction of recreation facility in the ward	Needs assessment, construction of recreational facility	• National Government • County Government • Development Partners
	Security	Establishment of police posts at: • Lwanda • Sikenga • Nangili • Kiboch • Nasaka	Construction and deployment of security personnel	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Roads	• Lurenda-Lwanda-Misiri road • Khachonge-Nambaya-Sichei road • Khachonge-Lurende road • Khachonge coffee factory –Siumbwa cattle dip road • Babu-Nambaya road • Misiri-Sichei road • Main road: Sikata to Kimilili (tarmac). • Nagili to Lukhuna (3km) • Nangili to Henry Nyongesa (3km) • Bwake to Mahanga (3km) • Luuya to Sitila (5km) • Luuya to Chekulo (4km) • Khachonge to Makotelo (6km) • Kibochi RC Church to Nasaka (3km) • Kibochi to Mabanga girls school (3km) • Kibochi Polytechnic to Ngalasia Primary (3km) • Nasaka to Kibochi Polytechnic (3km)	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Cattle dips	• Saratuki • Sindoi • Mabanga FTC • Namukongo • Siumbwa	Renovation of the stated cattle dips	• National Government • County Government • Development Partners
	Coffee Factory	Power connection and security at the Khachonge coffee factory	Electricity connection	• National Government • County Government • Development Partners
	Water	Protection of the following springs: Lutaswa, Lusola, Mumu, Isaac's, Wanjala Munialo, Nambilima, Nato, Wanaswa, Namwangi, Kapanga, Mukanda, Kangabasi, Coffee factory, Natiko, Wachiye, Nambilima, Raphael, Karoli, Sakini, Nabibia, Wekalao, Mulukhu, Kimateli, Kiya, Khachonge, Sarai, Biketi, Singila, Wanamboe, At Dismas, Mechumo, Andrea, Khalitaba, Khatete A, At Mary, At Norah, James Mukwalafu, At Silali, Khatete B, Ann Khatete Springs: Kiya, Khachonge, Sarai, Biketi, Singila, Wanamboe, At Dismas, Mechumo, At Mary, At Norah, James Mukwalafu, At Silali, Khatete B, Ann Khatete	Springs protection	• National Government • County Government • Development Partners
Mukuyuni	Roads	• Madisi - Sichei Medical training	Grading, Gravelling	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Centre. • Teremi Primary School - Mukuyuni cattle dip • Lukhome - Nakoyonjo - Milembe • Mukuyuni - Nelima - Chepstati • Sichei - Kibichori • Chebukaka - Lusenjule - Kimalewa • Sikulu market - Lukhuna primary school • Chenjeni - St walumoli • Kibichori – Makhonge • Lukhome - Ndareti • Chepstati – Mpakani • Milembe - Kimalewa • Sichei - Mukuyuni (feeder road) • Lukhome - Chepstati (feeder road) • Sichei – Chenjeni • Sikulu Health Centre - Philip Mukui's home.	and compacting; asphaltting and , bituminization based on technical recommendations	Government • County Government • Development Partners
	Bridges	• Chebukaka - Lukhome bridge • Lukhome - Mpakani bridge • Nakoyonjo Bridge - Milembe bridge • Lusenjule - Kimalewa bridge • Chenjeni - Lutaso bridge • Teremi - Kimalewa bridge • Lukhome - Buyanji bridge • Lukhuna bridge	Installation, expanding and Repairing	• National Government • County Government • Development Partners
	Cattle Dip	• Maliki cattle dip • Lusenjule cattle dip • Kimalewa cattle dip • Milembe cattle dip	Construction and renovation	• National Government • County Government • Development Partners
	Health	Upgrading of the following dispensaries to health centres: • Lukhome Dispensary • Kimalewa Dispensary • Sikulu Dispensary • Makhonge Dispensary	Construction and adequately equipping the health facilities	• National Government • County Government • Development Partners
	Springs	Protection of the following springs: • Chekwanda spring • Wakhungu spring • Sikulu spring • Namaondo • Olunga spring • Lutacho spring • Matofari spring • Meburechi spring • Mulukhu spring	Construction and renovation	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Milimo spring • Wekesa spring • Matanda spring • Olunga spring in Madisi • Daniel spring • Juliana borehole • Chetambe spring • Bukarami spring • Bitobo springs • Kutwa springs • Lusenjule springs • Mukuyuni borehole requires a pump • Lukhome borehole • Teremi borehole • Muraja borehole • Lurare area needs borehole • Lusenjule area needs a borehole • Kikwameti borehole needs repair • Weonia borehole needs repair • Njibwakale spring • Watakela spring • Watangausi spring • Walayo spring • Elicha spring		
	Market	Require electricity connection in the following markets: • Nelima shopping centre in Sichei sub-location • Chenjeni market in Sichei Sub-location • Bitobo market • Lusenjule market • Milembe shopping centre	Needs assessment and electricity connection	• National Government • County Government • Development Partners
	Coffee factory	Expansion of storage facility and electricity connection: • Nakoyonjo coffee factory • Kibisi coffee factory • Chenjeni coffee factory	Construction and power connection	• National Government • County Government • Development Partners
	Youth Polytechnics	Expansion and adequately equipping of the following youth polytechnics: • Baraki Youth Polytechnics • Mukuyuni polytechnic	Construction, renovation and adequately equipping	• National Government • County Government • Development Partners
	Tourism	Conservation of the following tourist sites: • Maliki initiation area • Sichei coffee initiation site	Conservation of the stated tourist sites	• National Government • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Chenjeni river (Baliche)site • Chepsitati caves • Kibichori caves • Mpakani initiation • Namawanga initiation site • Kibisi initiation site • Ndaret initiation site • Napworo initiation site • Ndabarija initiation site		Governme nt • Developme nt Partners
	Education	Construction of 2 ECD classes and electricity connection in the following primary schools: • Fym Makhonge Primary School • Kibichori Primary School • Lukhome primary school. • Namaondo Primary School • Chepstati Primary School • Teremi fym primary school • Kuywa primary school. • Kimalewa primary school • Milembe primary school • Madisi primary school. • Lukhuna primary school • Sikulu primary school. • Baraki primary school. • Sichei primary school. • Chebukaka boys' primary school. • Chenjeni primary school Expansion, renovation and adequately equipping of the following secondary schools: • Madisi secondary school. • Chenjeni secondary school. • Sichei secondary school. • Chebukaka girls secondary school • Sikulu secondary school • Kuywa girls secondary school • Friends secondary school kibichori • Kimalewa secondary school • Makhonge secondary school • Makhonge secondary • Hon wetang'ula milembe friends mixed school	Needs assessment, power connection, construction of classrooms, renovation and adequately equipping.	• National Governme nt • County Governme nt • Developme nt Partners
	Security	Expansion and adequately equipping the following police stations: • Kimalewa police post • Kuywa police post • Lukhome police post • Madisi police post • Mukuyuni police camp	Construction and staff deployment	• National Governme nt • County Governme nt • Developme nt Partners
Bumula Constituency				
South Bukusu	Roads	• Kibachenje mkt,Mandila Cornelius-Lumboka-Kennedy Nangendo-	Grading, Gravelling and compacting;	• National Governme

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- mulukhuna –kimatuni catholic church • Mateka-kibachenja sio river • Lunakwe-kibachenje sio river • Kimatuni catholic-burangasi polytechnic • Lunakwe –lumboka-mulukoba • Mulukoba sio • Chiliba junction-burangasi-sikinga junction road-lunakwe-nandingwa-bumula road • Mareba- Nichodemus junction-Tabuti road • Mateka -Muanda • Mukoya-crescent simiyu-Patrick Wafula/Muchang^{<}eni road • Munyali-biliso market-muanda market-mateka-market • Muanda market-muanda primary-tulumba market road • Tulumba market-tabuti market road • Muanda railways junction-sichekereni-muanda projec-Tulumba market-mayanja road	asphalting and , bituminization based on technical recommendations	- nt • County Governme nt • Developme nt Partners
	Education	ECD classrooms construction and electricity connection in the following primary schools: • Kimatuni sec school • Kimatuni primary • Lumboka sec school • Lumboka primary • Burangasi primary • Nandingwa primary • Buloosi primary • Mulukoba primary • Kibachenje primary • Nakholo primary Expansion and renovation of the following secondary schools: • Mateka secondary • Mateka primary • Tabuti primary • Tulumba primary • Muanda primary • Biliso primary • Muanda Secondary	Needs assessment, power connection, construction of classrooms, renovation and adequately equipping.	• National Governme nt • County Governme nt • Developme nt Partners
	Electricity	Electricity connection at: • Sudi polytechnic • Burangasi Polytechnic • Tabuti primary • Lunakwe clinic	Needs assessment, power connection	• National Governme nt • County Governme nt • Developme nt Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Water	Protection of the following springs: • Arumba spring • Chebet Sudi • Cornelliuss spring • Kasoli • Mulimba spring • Musungu spring • Nabiswa spring • Nakawe spring • Nakitare • Nalwakho spring • Namaterema spring • Nandila Spring • Nasobela spring • Nicola Maloba spring • Rumaro spring • Sale spring • Sifuniame spring • Sikata • Smith Spring • Tabuti spring • Wamunyolo spring • Wandabusi spring(tabuti) • Wasakanyi spring	Construction and protection of the stated springs.	• National Government • County Government • Development Partners
	Bridges	Construction of bridges at the following points: • Mandila Cornelliuss lumboka market • Sio river along kibachenja market keris home, across to Naburereya/kabula • Sifuniame river • Tabuti Tulumba road • Cornelliuss Simiyu- Sudi polytechnic • Mateka road-samoya road bridge • Nandigwa footbridge	Installation, expanding and repairing of the following Bridges.	• National Government • County Government • Development Partners
	Youth Polytechnic	Expansion and adequately equipping of the following youth polytechnics: • Sudi polytechnic • Burangasi Polytechnic	Construction, renovation and adequately equipping	• National Government • County Government • Development Partners
	Health	Upgrade of Lunakwe health centre to a district hospital level	Expansion and equipping	• National Government • County Government • Development Partners
	Environment	Establishment of tree nursery in the following sublocations: • Lumboka sub-location	Tree nursery establishment	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Mateka Sub-location • Muanda sub-location		• County Government • Development Partners
	Agriculture	Extension services, subsidized fertilizers in the following sub locations: • Lumboka sub-location • Mateka Sub-location • Muanda sub-location	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Sanitation	Construction of public toilets at the following markets: • Lunakwe market • Mateka market • Muanda market	Construction of public toilets	• National Government • County Government • Development Partners
	Security	Establishment of AP post at: • Mulukoba / lumboka • Burangasi	Procurement of land and construction of AP posts	• National Government • County Government • Development Partners
	Cattle Dip	Renovation of the following cattle dips: • Kibachenje • Lurare (lunaakwe) • Biliso cattle dip • Kimatuni/ burangasi cattle • Mayanja	Renovation of the listed cattle dips and supply of drugs	• National Government • County Government • Development Partners
	Markets	Erejection of jua kali shed, auction rings, bodaboda sheds and supply of electricity in the following markets: • Lunakwe markets • Lumboka market • Muanda market • Mateka markets • Tulumba markets	Electricity installation, drilling boreholes, security lights installation and construction of jua kali sheds	• National Government • County Government • Development Partners
Bumula	Roads	• Mateka-Myanga • Sio-Nasyanda-Kimwanga • Sikinga – Mabusu • Lunao – Namatotoa • Wesimikha-Khelela-Chiliba • Masuno-Kimatuni-Khulwanda • Weighbridge Syekumulo • Nasianda-Masuno- Harambee road • Mabusu-Mtibo	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Education	Expansion, renovation and electricity connection and two ECD classrooms to the following primary schools: • Khelela ACK • Bunambobi • Bumula FYM • Lunao R.C. • Khayo NMK • Wesimikha S.A • Chiliba R. C • Lunao FYM • Mukuyuni • Sikinga FYM Pri. • Masuno R.C • Kimatuni S.A	Needs assessment, power connection, construction of classrooms, renovation and adequately equipping.	• National Government • County Government • Development Partners
	Bridges	• Nandingwa bridge along Sio-Nasianda-Kimwanga road. • Bumula – Burangasi • Lunao – Chiliba • Sifuniame bridge • Namakhule bridge • Myanga bridge • Mabusu- Chiliba • Mayanja bridge • Masuno-Namusasi	Installation, expanding and repairing of the following Bridges	• National Government • County Government • Development Partners
	Youth Polytechnic	• Lunao Polytechnic • Masuno polytechnic • Khelela polytechnic • Bumula	Expansion, electricity connection and equipping	• National Government • County Government • Development Partners
	Environment	Tree planting in the following areas: • All river banks • Nandingwa • Mayanja • Khayo • Namusasi • Sio • Matibo • Sifuniame • Wekelekha hills	Tree planting in the listed areas	• National Government • County Government • Development Partners
	Sanitation	Public toilets and dumping sites in the following markets: • Bumula market • Nasianda Market • Sikinga market • Lunao market • Bumula sports ground	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Water	Protection of the following springs: • Kabaka springs • Mechtila springs	Protection of springs in the listed areas	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Ngava, Makonge, Mukuyuni, Mumbo • Zakkaria well • Athanas well • B122Kasibari • Mabundu • Wamamili • Obwoba • Dismas Makokha • Zakayo • Bumula market • Lutaso • Ann Wanjala • Musinya market • Khamuka • Sifuniane • Post Makanda • Chekeseni • Pius Mundelu • Alfred's • Andrew Makhanu		• County Government • Development Partners
	Agriculture	Extension services, subsidized fertilizers in the following sub locations: • Lunao Sub-location • Bumula Sub-location • Mabusi sublocation	Training, demonstration and Subsidized Inputs	• National Government • County Government • Development Partners
	Security	Establishment of AP posts in the following areas: • Mabusi • Nasianda	Procurement of land and construction	• National Government • County Government • Development Partners
	Health	Upgrading the following health facilities: Nasianda dispensary Bumula h.c Khelela (proposed)	Construction of the proposed Khelela health facility and upgrading the existing health facilities.	• National Government • County Government • Development Partners
Khasoko	Roads	• Masibayi junction – lubunda – sango polytechnic - mungore road • Javan kwoba junction – namusasi school road • Bwaliro – lubunda – mungore road • Buyofu – sihilila raod • Mungore – dam road • Myanga junction – lubunda primary road	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Namusasi – river sio road - Namatotoa – mabunde – maraba/nabuto ecd – buyofu road - William wabwile – wabwile muniongw – koyonzo road - Buyofu – mukhekhe – ex-chief iteke – wafula korokocho – kaunda main road - Kaunda – panba – hallington road - Khasoko polytechnic – across river khayoy road - Ellias orare – mumias road - Lubunda junction – nasyanda stream - Nasiche kadima – otima omala - James simiyu nyundo – river namatotoa - Gabriel menyekenye – namatotoa stream - Wanzala/patala – paul wesonga - Khulwanda academy – cleophas opite - Nicholas solo – joseph juma – river sio - Gabriel wanzala – gerishom juma - Mutembi josam – cattle dip - Jonai juma- muliro saba - Mathias matere – patrick barasa – nasyanda river - Takila - pascal ondwas – nabuto/maraba ecd		
	Bridges	- James mutsotso – nasyanda river – khayoy mkt - Wanzusi – lukhuna area - Nasyanda dam – khayoy river - Rift – khayoy busia - Mark munialo – khayoy area - Charles maniala – lubunda - Patrick echesa – lubunda area - Namusasi stream – namusasi market (foot bridge) - Bwaliro market - namusasi stream – namusasi – nasyanda road - Sio river (olando) - Khayoy – kutiti (foot bridge)	Installation, expanding and repairing of the stated Bridges.	- National Government - County Government - Development Partners
	Youth Polytechnics	- Mungore - Sango youth polytechnic - Khasoko youth polytechnic	Expansion, electricity connection and equipping	- National Government - County Government - Development Partners
	Health	Construction of dispensaries at:- Namusasi	Procurement of land and	National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Namatotoa - Mungore - khulwanda	construction	- County Government - Development Partners
	Education	Construction of 2 ECD classrooms and electricity connection in the following primary schools: - Namatotoa primary - Lubunda primary - Mundaa primary school - Mungore primary - Namanze primary - Maraba ack primary - Nasyanda bahai - Khasoko primary - Bwaliro primary - Namusasi ack primary	Construction and electricity connection	- National Government - County Government - Development Partners
	Environment	Tree planting in the following areas: - Nasyanda - Namatotoa - Namusasi	Tree planting	- National Government - County Government - Development Partners
	Agriculture	- Provision of green houses for horticultural crop production - Provision of subsidized fertilizers for planting and top dressing in the 3 sub-locations - Construct cattle dips at khasoko, namatotoa, namanze and namusasi - Rehabilitate cattle dip at mungore (fencing and refilling) - Provision of acaricides - Provision of planting materials - Employment of field extension officers (3) - Train farmers on the need for diversification in farming to boost food production - Develop one model farm in each of the three sub-locations	Training, demonstration, Subsidized Inputs, provision of green houses, cattle dips construction.	- National Government - County Government - Development Partners
	Sanitation	Construction of modern toilet facilities in the following markets: - Nasyanda market - Buyofu market - Mungore	Needs assessment, tendering and construction	- National Government - County Government - Development Partners
	Electricity	Provide transformers in the following	Needs assessment	National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		areas:- • Namanze r.c. • Marinatha church • Maraba ecd • Khulwanda • Myanga junction • Bwaliro • Lubunda r.c. • Lubunda junction	and transformers installation	Governme nt • County Governme nt • Developme nt Partners
	Security	Construction of AP posts in the following areas: • Mungore • Namatotoa • Khasoko	Procurement of land and construction of AP posts	• National Governme nt • County Governme nt • Developme nt Partners
	Markets	Security lights, auction ring, bodaboda sheds, jua kali shed and public toilets in the following markets: • Mungore • Namatotoa • Khasoko • Nasyanda market • Mungore market • Buyofu market • Lubunda • Musasi	Electricity installation, security lights installation and construction of jua kali sheds	• National Governme nt • County Governme nt • Developme nt Partners
	Springs	Protection of the following springs: Mudogo's spring, Sylvester's spring, Oduori kokonya's spring, Wanubi's spring, Alex Namasaka's spring, Alfred Mulala's spring, Bamba's spring, Shariff spring, Musundi spring, Javan Kwoba spring, Pius Ochwele spring, Tindi spring, Baba mukule spring, Opicho spring, Mafura spring, Phobiano luuchu spring, Kaboloni spring and Ngome's spring, Nyongesa matere spring, Charles wanzala spring, Isaiah mabunde spring, Were mukanda spring, Paul wesonga spring, Johnstone ombunda spring, Sylvestre wanjala wesonga spring, gabriel otima spring, Patrick egeessa spring and Wabwile musungu spring, Richard spring, Mututende spring, Songa spring, Omutee spring, Nakhabi spring, Kutiti spring, Mupwaku spring and Asani spring	Construction and protection of the stated springs.	• National Governme nt • County Governme nt • Developme nt Partners
Kabula	Health	Expansion and upgrading the following health facilities: • Kabula health center • Kabula-Talitia Hospital	Expansion and equipping	• National Governme nt • County Governme nt

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				nt • Developme nt Partners
	Roads	• Sibembe-Malinda • Main road-Namasanda • Kabula-Wamuli • Tarmarc-Remwa • Mukhuma-Bukumuma • Lukusi-Watoya • Samichi-Malinda • Main tarmac-Naburereya • Main road-Sio-Mukhuma-Syoya-Kibachenje	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Governme nt • County Governme nt • Developme nt Partners
	Youth Polytechnic	Hostels, 2 workshops (hair dressing, fabrication and welding),land for expansion at Kabula Youth polytechnic	Expansion and equipping	• National Governme nt • County Governme nt • Developme nt Partners
	Bridges	Construction of bridges at the following areas: • wamunyiri-Malinda • wamumali-Watoya • Talita-Namasanda	Installation, expanding and repairing of the stated Bridges	• National Governme nt • County Governme nt • Developme nt Partners
	Environmen t	• Wamunyiri market • Chiefs center, 10 primary schools, 4 secondary schools • Namwekholio hill	Conservation and tree planting	• National Governme nt • County Governme nt • Developme nt Partners
	Cattle Dips	Renovation of the following cattle dips: • Samichi • Kabula B(Watiekele)	Construction and renovation	• National Governme nt • County Governme nt • Developme nt Partners
	Water	Borehole drilling at the following areas: • Kabula market • Wamunyiri Kabula-Samichi • Remwa • Talitia • Remwa • Wamunyiri	Needs assessment, borehole drilling and construction	• National Governme nt • County Governme nt • Developme nt Partners
	Sanitation	Public toilets in the following markets:	Procurement of	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Kabula market - Malinda market	land and construction of modern toilet facilities	Government - County Government - Development Partners
	Markets	Construction of market stalls in the Kabula market	Tendering and construction	- National Government - County Government - Development Partners
	Security	Establishment of police post at: - Malinda - Kabula police post	Needs assessment, construction and staffing	- National Government - County Government - Development Partners
	Electricity	Electricity connection in the following markets: - Syoya market - Talitia market - Malinda - Wamunyiri - Soweto	Needs assessment and transformers installation	- National Government - County Government - Development Partners
	ICT centre	ICT centres at: - Malinda - Soweto	Tendering and construction of ICT centres	- National Government - County Government - Development Partners
	Rehabilitation centre	Establishment of a rehabilitation at Kabula	Purchase of land and construction	- National Government - County Government - Development Partners
	Education	Construction of two ECD classrooms, renovation of existing buildings and electricity connection: - Bukumuna - Lukusi - Mwiruti sec. school - St. Elizabeth Malinda sec. - Naburereya secondary school	Construction and electricity connection	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- St. Teresa Kabula secondary - St. Jude Syoya sec. school - St. Marys Mukhuma sec. school - Kabula RC pri. school - Naburereya primary school - Remwa RC pri. school - Malinda RC pri - Wamumali RC - Mukhuma RC pri. school - Syoya primary school - Wamunyiri rc primary - Talitia RC pri. school		
	Agriculture	- Rehabilitate cattle dips in the ward - Provision of subsidized farm inputs - Capacity building	Training, demonstration, Subsidized Inputs, provision of green houses, cattle dips construction.	- National Government - County Government - Development Partners
Kimaeti	Roads	- Nakalila- kitabisi Road 7km needs marrum - Kimwanga – tabala – syombe – tulukuyi 7km - Nakhwana to kimaeti – tulukuyu 4km - Impresa – wekelekha 3km Marrum and drainage - Impresa to tulukuyi 4km - Nabuchi – myanga 5km - Nambuchi – masielo 3km - Napara to impresa 5km - Nambuchi to mwiya – myanga - Silolo – mukwele –malakisi River	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Bridges	- Mukhekhe primary – sanga - Tabala foot bridge - Muyenga foot bridge - Kimwanga foot bridge - Nakalila kitabisi – songo foot bridge - Tulukuyi – nakhwana foot bridge - Bilibo polythene	Installation, expanding and repairing of the stated Bridges	- National Government - County Government - Development Partners
	Youth Polytechnics	Expansion and upgrading of Muyenga polytechnic	Construction and equipping of Muyenga Polytechnic	- National Government - County Government - Development Partners
	Health facilities	- Kimaeti health centre - Kitabisi dispensary	Expansion and equipping the listed health facilities	- National Government - County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				Government • Development Partners
	Education	Construction of two classrooms, electricity connection in the following primary schools: • Kitabisi R.C primary • Latrines • Bitobo R.C Primary • Muyenga primary • Lipolina for physical challenged • Kitingia primary • Sihilila primary • Khasolo primary • Nakalila primary • Tabala primary • Masielo primary • Syombe • Bukirimo R.C Renovation of the following secondary schools: • St jude napara girls • Masielo Sec Shool • Nakhwana sec school • Bitobo Sec. School	Construction and electricity connection	• National Government • County Government • Development Partners
	Environment	Tree planting in the following areas: • Market centres • Learning institutions • Along the rivers • The existing springs	Tree nursery establishment and tree planting	• National Government • County Government • Development Partners
	Agriculture	Training, demonstration and subsidized inputs in the following sub locations: • Khasolo sub location • Bitobo sub location • Syombe sub location • Nakhwana sub location	Training, demonstration, Subsidized Inputs and provision of green houses.	• National Government • County Government • Development Partners
	Sanitation	Development of more public toilets and maintenance of existing and identification of dumping sites in all market centres	Needs assessment, purchase of land and construction of public toilets.	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following primary schools: • Sihilila R.C primary • Kitingia R.C	Needs assessment and electricity connection	• National Government • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Muyenga polytechnic		Government Development Partners
	Spring	Protection of the following springs: - Wekelekha springs - Muyenga spring - Kimwanga spring - Impresa spring - Mnyanga spring - Wefwila spring - Syombe spring - Tulukuyi spring - Tabala spring - Kamuomba spring	Construction and spring protection	- National Government - County Government - Development Partners
	Security	Establishment of AP posts at: - Myanga - Napara - Kimaeti	Procurement of land, construction	- National Government - County Government - Development Partners
West Bukusu	Roads	- Nyangali-Javannn-Luketelo-Martin Tembu-wara road-8kms - Kimwanga market –Nasimbo market-siboti market-Bosio junction road - Lukhanyu-chief mathayo-wangokho-maparo-Lwanja RC-Wangwe-Mikaili road-5kms - Tunya Dispensary-kibuke primary-weyeta market road-2kms - Jafwesa Wakhisi-Mathayo khisa-Resourse centre-Tata-Nasimbo primary road - BuemaBridge-Lubakaya-walubuka-Ng'oli RC-Wasike opicho-siloba river road 3kms - seme-mwalimu clement-Ngo'li primary road-11/2km - Matifari-Nyangali market-Namuningie road -2kms - Mayanja primary-Catholic church-Mukoyandali Munyasias-Wacholi RC-2 kms - Kimwaga-Wilson-To Lwanja primary -2kms - Jim Masolo-Namuningie primary-11/2km - Frends church-Mechumo-wamalwa Mukanda-to Kennedy Nambara-3kms - Mwomo primary-murutu Tembu-	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		sinino-Mayanja • Makhanu-Wilson-Wenani-Mayanja river-2kms • Yasindi-silikhe-kaleke-Vincent kituyi – Mayanja river -2kms • protus Nyongesa-Bitolwa-muchube-Akonda Bilasio-mpeli road-6kms		
	Bridges	Bridge construction at: • Wacholi primary on Nyangali-Javan-Luketelo-Martin Tembu-wara road • Kimwanga market to Lwanja R.C primary school. • Ng'oli junction to J.Changalwa	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Youth Polytechnics	Reviving of Namuningie youth polytechnic	Renovation, adequately equipping and recruitment of instructors	• National Government • County Government • Development Partners
	Health	Upgrading and adequately equipping of the following dispensaries: • Namuningie youth polytechnic • Kibuke Dispensary • Machwele Dispensary • Ng'oli Dispensary • Mwomo Dispensary	Expansion and upgrading of the listed dispensaries into district hospital	• National Government • County Government • Development Partners
	Education	Expansion, renovation and electricity connection in the following schools: Primary schools: • Mayanja RC primary • Ng'oli • St. Jude Nabuyeywe • Kisioyi • Namuningie • Wacholi • Kibuke • Nang'eni • Mwomo • Machwele • Tunya • Lwanja Secondary schools: • St, Kizito Mayanja • Nang'eni Girls • Kisioyi Secondary school • Machwele secondary school • Ng'oli secondary	Construction, renovation and electricity connection	• National Government • County Government • Development Partners
	Environment	Tree planting along the following rivers:	Tree planting	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• River Nange'ni • River Machwele		• nt • County Governme nt • Developme nt Partners
	Agriculture	Extension services and subsidized inputs in the following sub locations: • Lwanja sub-Location • Kibuke sub-Location • Ng'oli sub-Location • Mayanja sub-Location	Subsidized inputs and extension services	• National Governme nt • County Governme nt • Developme nt Partners
	Sanitation	Construction of modern public toilet facilities in the following markets: • Kimwanga market • Mayanja kibuke market • Nang'eni market • Nyangali market	Needs assessment, construction of modern toilets in the listed markets	• National Governme nt • County Governme nt • Developme nt Partners
	Security	Construction of AP posts in the following areas: • Mayanja market • Kimwanga market • Mwomo market • Between Miluki and Kisioyi.	Construction of AP post and deployment officers	• National Governme nt • County Governme nt • Developme nt Partners
	Springs	Protection of the following springs: Mayanja Sub-Location • Wamalicha spring in –mayanja village • Wekelekha spring in Kisioyi A village • Sanduku spring in Kisioyi A village • Kisioyi spring in kisioyi B village • Macho inne spring in kisioyi B village • Musemwa spring in kisioyi B village • Mukasa spring in Tunya village • Mechumo spring in machakha village • Biri spring in Tunya village kibuke sub location • Wakalori -in sirende village – Needs rehabilitation • Nabulasi -in Weyeta village • Esilongo -in Kibuke B village • Ainea -in Kibuke A village Ng'oli sub-location • Ndolo -in Ndolo village • Msisubasibu -in Ng'oli village • Lurare -in Lurare village • Juma Beneti spring -in Ndole village	Construction and spring protection	• National Governme nt • County Governme nt • Developme nt Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Bayayi spring -Sango A village Lwanja Sub-Location - Ford A spring- Machwele –Needs rehabilitation - Mbuku spring –Mwomo village- Needs to be repaired - Ford B spring –Needs a water pump		
	Cattle Dip	Construction of cattle dips in the following sub locations: - Mayanja Sub-Location - kibuke sub location - Ng’oli sub-location - Lwanja Sub-Location	Procurement of land and construction of cattle dips	- National Government - County Government - Development Partners
	Adult Centres	Reviving the following adult centres by employing more instructors and equipping them: - Machwele Adult center - Kibuke Adult center - Lwanja Adult center - Ng’oli Adult center	Recruiting of instructors and adequately equipping them	- National Government - County Government - Development Partners
Siboti	Roads	- Netima-namanje-mukwa - Bosio-namanje-mukwa - Miluki-kabubero-kikwechi - Mukwa-manani-kikwechi - Kisawayi-bisuche-kware - Sango-sirende-musakasa - Miluki market-Namanje - M.T.K-Sirende-Musakasa-Siboti Health Centre - Netima-[Antony Junction]-Nandika - Siboti R.C-Machele VP - Masielo Chief’s Office-St. Peter’s Siboti - Musakasa-Siboti Primary - Wabukonyi[Borehole]-Nangata - Connection from Nandika Khabusi Road Namuningie River - Khasolo-Gabriel Simuyu Musakasa - Mayanja Malakisi Road-Kisawayi - Mayanja Malakisi Road-Bisuche Schools - Bisuche-Toloso River - Bosio School-Namuningie Dam - Kabubero-Mayanja-Kanduyi - Kabubero-Bosio dam - Khabusi-Nangata - Bosio-Nyangali - Mayanja-Netima-Sango - Bosio-Siboti-Kimwanga	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Bridges	Construction of bridges at the following areas:	Installation, expanding and	National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• M.T.K-Sirende • Netima-Nandika • Siboti RC Machwele • Masielo St. Peter's • Nandika-Khabusi(Bridge) • Musakasa-Siboti Health Centre • Netima-Bosio-Namanje • Miluki-Kabubero	repairing of the stated Bridges	• County Government • Development Partners
	Youth polytechnics	Renovation, recruitment of instructors and adequately the following youth polytechnics: • Mukwa Youth Polytechnic • Machuele Village Polytechnic • Musakasa Technical Institute	Renovation, adequately equipping and recruitment of instructors	• National Government • County Government • Development Partners
	Environment	Tree planting along the following rivers: • Namanje River • Toloso River • Kabubero River • Nangili River	Nursery bed establishment and tree planting	• National Government • County Government • Development Partners
	Electricity	Electricity connection to all markets and primary schools	Needs assessment, transformer installation	• National Government • County Government • Development Partners
	Dams	Promotion of fish farming in the following dams: • Bosio dam • Nangili dam • Mukwa dam • Kisawayi dam • Kimwanga • Wabukhonyi dam	Construction of the dams, promotion of fish farming and market for fish	• National Government • County Government • Development Partners
	Agriculture	Extension services and subsidized inputs in all areas in the ward	Subsidized inputs and extension services	• National Government • County Government • Development Partners
	Health	Expansion, renovation and upgrading of the following health facilities: • Siboti Health Centres • Miluki Dispensary Proposed health centres at: • Lutaso Health Centres	Upgrading, adequately equipping and construction of the proposed health facilities	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Kisawayi Health Centres - Netima market - Musakasa market - Mukwa market		Development Partners
	Water	Protection of the following springs: - Nandika spring - Zakaria spring - Lusubasubi spring - Boyi spring - Sirende(Lubisia) spring - Khasolo/Bayemba spring - Netima spring - Masielo spring - Netima Spring - Wanaswa Spring - Nekoye Spring - Lukhuna Spring - wabuya Spring - Philip Mafumala Spring	Construction and protection of the following springs	- National Government - County Government - Development Partners
	Markets	Auction ring, bodaboda sheds, modern trading stalls at the following markets: - Miluki - Bosio - Netima - Namanje - Mukwa - Kisawayi - Sango - Kabubero - Manani - Nandika - Siboti - Nasimbo - Nangata - Musakasa	Needs assessment, tendering and construction	- National Government - County Government - Development Partners
	Education	Construction of two classrooms in the following ECD centres: - E.C.D.-Napara - Khabusi E.C.D. - Nandika E.C.D. - Bosio E.C.D. - Nasimbo E.C.D. - Nangata E.C.D. Electricity connection in the following primary schools: - Netima Primary School - Bosio Primary School - Sango Primary School - Musakasa Primary School - Nangata Primary School - Siboti Primary School - Nasimbo Primary School - Sirende Primary School - Khabusi Primary School	Procurement of materials, construction, electricity connection and adequately equipping of the laboratories	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Miluki primary school • Namanje primary school • Bisuche primary school • Kisawayi primary school • Manani primary school • Kabubero primary school • Nangata ECDE Expansion of laboratory and adequately equipping in the following secondary schools: • St. Peter's Siboti • St. Patrick's Netima		
	Security	Construction of a police post at Siboti market	Construction and security personnel deployment	• National Government • County Government • Development Partners
Kanduyi Constituency				
Bukembe West	Education	Secondary schools that require infrastructural improvement: • Chemche secondary school. • Chengwali secondary school. • Kisuluni secondary school • Ekitale secondary school. • Matumbufu secondary school. • Ndengelwa secondary school. Electricity connection and construction of two ECD classrooms in the following primary schools: • Namirembe • Nalutiri • Ndengelwa • Chemche • Kisuluni • Chengwali • Kitale • Khaoya • Matumbufu • Muyayi	Procurement of materials and construction, electricity connection	• National Government • County Government • Development Partners
	Youth Polytechnics	Expansion and adequately equipping the following youth polytechnics: • Ndengelwa youth polytechnic. • Namirembe youth polytechnic.	Expansion and recruitment of instructors.	• National Government • County Government • Development Partners
	Sanitation	Construction of modern sanitation facilities and identification of dumping site in the following markets: • Ndengelwa market	Needs assessment, construction of modern toilets and dumping sites in	• National Government • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Ekitale • Mabanga • Muyayi • Namirembe	the listed markets	• Government • Development Partners
	Roads	• Khaoya- Muyayi road • Khaoya-chemche road • Ndengelwa-sikata road • Namirembe primary- Chwele river road • Muyayi –khalaba river road • Kisuluni –Tembelela road • Buloti- khainga road. • Nalutiri-Nangwe road • Makotela-pamus road • Makotela-kisuluni road	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	Bridge construction in the following areas: • Nalutiri Nangwe bridge • Kisuluni bridge • Matumbufu –makayo • Khainga-chwele • Muyayi-khalaba • Ndengelwa –busiraka sawali • Ndengelwa-chwele	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Water	Drilling of boreholes in the following areas: • Kimoi • Nalutiri • Muyayi • Kisuluni • Chengwali • Namirembe • Lutaso • Khainga • Kitale • Lugari • Matumbufu • Khaoya • Chemche • Ndengelwa B. Protection of the following springs: • Khalaba water springs • Kasimiri water spring • Ndamilo water spring • Manyoa water spring • Lutaso water spring • Lubakaya water spring • Akora water spring • Siuma kimakwa water spring • Khatundi • Mchanga • Marumbu water spring • Jamin water spring • Bilasio water spring	Borehole drilling and spring protection in the listed areas	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Agriculture	Extension services and subsidized inputs in all areas in the ward	Subsidized inputs and extension services	• National Government • County Government • Development Partners
	Security	Construction of police post in the following areas: • Namirembe • Khaoya • Chemche	Procurement of land, construction and deployment of security personnel	• National Government • County Government • Development Partners
	Environment	Tree planting along river Kisuluni and Chwele	Tree nursery establishment and planting trees along the stated rivers	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following areas: • Ndengelwa mkt • Namirembe mkt • Muyayi mkt • Chemche mkt • Makotela mkt • Khaoya mkt • Mabanga mkt • Chemche pri school • Nalutiri pri school • Kisuluni pri and secondary schs • Namirembe pri sch • Ndengelwa dispensary • Namirembe youth polytechnic	Transformers installation, electricity connection	• National Government • County Government • Development Partners
Bukembe East	Education	Infrastructure improvement at the following secondary schools: • Bukembe Boys High School • Bukembe S.A Girls School • Kongoli Boys High School (St Longinous) • Misanga Secondary • Tembelela Sec School • Nzoia Girls Sec Construction of two ECD classrooms in the following primary schools: • Hututu primary • Sango ecd • Munyole ecd • Sitawa ecd	Construction, renovation and electricity connection	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Bunana ecd - Misanga primary		
	Sanitation	Construction of modern toilets in the following markets: - Bukembe market - Kongoli market - Nandolia market	Procurement and construction	- National Government - County Government - Development Partners
	Roads	- Bukembe market nurram pit to Stephen lumbakha - Nandolia, sinoko to vina chwele & plus bridge - Mulunya, bunyanya to chwele river - Kongoli mkt tembele pry to ekitale plus bridge	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Water	Protection of the following water springs: - Water spring mulukhu A,B - Spring shilila village - Spring faida water spring - Nandolia water spring	Construction and spring protection	- National Government - County Government - Development Partners
	Agriculture	Cattle dips that need renovation: - Misanga cattle dip - Bukembe cattle dip - Tembelela cattle dip Horticulture promotion in the following areas: - Tembelela area - Bukembe area - Kongoli area - Misanga – more green house - Bukembe milk cooler	Greenhouse construction, renovation of cattle dips and subsidized agricultural inputs	- National Government - County Government - Development Partners
	Market	Auction ring, market stalls and parking space for long distance trucks at Bukembe market	Needs assessment, procurement of land and construction	- National Government - County Government - Development Partners
	Security	Establishment of police post at: - Nandolia - Misanga - Bukembe - Nandolia	Procurement of land, construction and deployment of security personnel	- National Government - County Government - Development Partners
	Environmen	Planting trees along the following	Tree planting	National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	t	rivers: • Bokoli river • Chwele river		Government • County Government • Development Partners
	Electricity	Electricity connection in the following areas: • Bukembe Market Kongoli Market • Nandolia Market • Misanga Area • All the schools and polytechnics	Needs assessment, transformer installation	• National Government • County Government • Development Partners
	ICT	Establishment of ICT centre at: • Bukembe market • Nandolia market centre	Construction, procurement of ICT materials	• National Government • County Government • Development Partners
Township	Road	• Mosque – Obiere- Tete- Ollupeli-murambi • Oldrex- Sheunda- Mandala- Tete • Bus stage- NZOWASCO water point • Mufutu- Lady Irene • Sharrif Centre- Sinoko • Blue waves – Pombo 5- Sinoko • Police line – Prisons. • By pass- Kanduyi – Musikoma • Sinoko Primary – Siritanyi.	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	Foot bridges/culverts at; • Nzoia water pump • Neno Church • Mupeli Primary • Nandwoli • Lady Irene • Rosewood • Sinoko Primary • Teachers SACCO • Kanduyi Faith Church • Shell • Along Chepkube market	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Youth Polytechnic	Construction and adequately equipping of one youth polytechnic located at a central place	Procurement of land, construction	• National Government • County Government • Development Partners
	Environmen	Tree planting in the town	Tree planting	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	t	Posta ground beautification programme		Government - County Government - Development Partners
	Health	Adequately equipping the district hospital Construction of one dispensary on the southern part of the ward	Adequately equipping the district hospital, construction of dispensary	- National Government - County Government - Development Partners
	Education	Construction of two ECD classrooms in the following primary schools: Mupeli, Moi Primary, Jamia, Central Primary, D.E.B Primary, Sinoko. Renovation and adequately equipping laboratories in the following secondary schools: Namachanja, Baptist Girls,	Construction, renovation and electricity connection	- National Government - County Government - Development Partners
	Agriculture	Extension services and subsidized inputs in all areas in the ward	Subsidized inputs and extension services	- National Government - County Government - Development Partners
	Sanitation	Construction of modern public toilets in the following areas: - Posta grounds - Municipal market - Chief Centre	Needs assessment, tendering and construction	- National Government - County Government - Development Partners
	Electricity	Electricity connection in Chepkube market and Estates. Erection of highmast/flat lights at; - Kiwanja Ndege - Posta ground - Sinoko Completion of lights/Mulika mwizi at Mupeli and Mandizini.	Electricity connection	- National Government - County Government - Development Partners
	Spring/ Water	- Protections of Pombo 2, Pombo 5 and Pombo 1 (Kopilo spring) - Increased water Kiosks at; Chepkube, posta ground, Makaburini, Mupeli - Repair borehole at Chief's Centre.	Construction and spring protection	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Security	Build police posts at: • Mandizini (Chief's Centre) • Sinoko • Mupeli	Construction and deployment of security personnel	• National Government • County Government • Development Partners
	Market	Modern trading stalls and bodaboda sheds in chepkube market and Kanduyi	Needs assessment and construction	• National Government • County Government • Development Partners
	Recreational Facilities	• Start sporting activities at posta ground. • One recreational Centre • 1 public Library.	Tendering, construction and equipping	• National Government • County Government • Development Partners
Khalaba	Education	Infrastructural improvement in • Wamalwa Kijana High School. • Kanduyi primary school. • Mukhaweli primary school. • Proposed wamalwa kijana primary school.	Construction and adequately equipping	• National Government • County Government • Development Partners
	Sanitation	Construction of trading stalls, bodaboda sheds and auction rings at: • Kanduyi market. • Chebkube market.	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Roads	• C 33 Marell- Namuyemba road • C33 M,Big –sunrise road • C33 railway crossing –pamus-river khalaba road • C33 Creals-khalaba river road C 33 Harvest miracle church –river khalaba road. • C33 Mashambani pork butchery-khalaba river. • C33 YakoMatt-khalaba river. • C33 Christ the king primary –khalaba river road. • C 33 Lumboka Hospital –khalaba river road. • C33 To mukhaweli primary school.	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• C33 shreji petrol street-Khalaba river. • C33 Faith church-Khalaba river. • C33 Chebukube market-Mother kevin-khalaba river. • C33 Wings Hotel-khalaba river road. • C33 KCC deport-khalaba river road. • C33 St.Domiano -khalaba river road. • C33 Chetambe posho mill-khalaba river road. • C33 Lupinda high school-khalaba river road. • C33 Romima centre-khalaba river road. • C33 Village inn-khalaba river road. • C33 Former Musikoma police post - khalaba river road. • C33 Mauka -khalaba river road. • C33 Musikoma Mosque-khalaba river road. • C33 South gate –wamalwa kijana road. • C33 Ten stars- Marell/Namuyemba road. • C33 Generations grill- Marell Namuyemba road.		
	Health	Construction and adequately equipping of the proposed Namuyemba Health centre	Construction and equipping	• National Government • County Government • Development Partners
	Water	Protection of the following springs: • Kanduyi water well. • Sango water spring. • Namuyemba B water spring. • Lukhuna water spring. • Namwetako water spring. • Mashambani water spring. • Wamamulai water spring. • Wasilwa water spring. • Mteremko water spring. • Musemwa water spring • Milele spring • Lukendo spring	Construction and spring protection	• National Government • County Government • Development Partners
	Agriculture	Extension programmes and subsidized inputs in the entire ward	Subsidized inputs and extension services	• National Government • County Government • Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
	Security	Construction of AP posts in the following areas: • Kanduyi market. • South gate. • Sikata • Pamus • Musikoma	Procurement of land, construction and deployment of security personnel	• National Government • County Government • Development Partners
	Environment	Tree planting along river Khalaba	Tree planting	• National Government • County Government • Development Partners
Musikoma	Roads	• Victorious –Namamuka– Lavin-Namamuka River • Sibembe-Khalaba River • Namamuka Junction- Namamuka Primary-Mwiruti Primary • Marel-Khalaba River • Pumzika-Munyali-Sio River • Fremas – Nabongo TTC-Musikoma Bakery-Samoya Market • Oldrex – Sio Primary-Sio River • KCC-Muslim schools-Dismas Junction-Musikoma Bakery • Musikoma Dispensary-Wandabwa – Musawa Market-Walala Spring • Assistant Chief Centre – Ndeta-Sio Primary • Mlimani – Namasanda SDA Church-Tulienge-Victorious • Nambaya – Namasanda Sda Church-Junction-Spark • Wekelekha Junction-Wesamba Junction-Sio • Wamwana Junction-Jordon-Namasanda River • Remaka Market – Dam-Tulienge • Tarmac – Romano-Namasanda Dam • Tarmac – Panda – Namasanda Dam • Nambaya Junction-Dam-Victorious Ecde • Wesamba Junction-Barasa Sahani Junction • Keya Lufwalula Junction – Victorious ECDE • Samoya-Wekelekha – Namasanda • Buema-Namisi • Anglican Church-Namisi • Matulo-Maisha-Siritanyi River	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Sio River-Siritanyi Catholic Church • Siritanyi-Herman – Sio River-Munyali • Siloba Junction-Siritanyi River • Santa Maria-Webz-Siritanyi River • Siritanyi Primary-Mwendwa-Kanyanya-Sacred • Katosi – Nyamulenge-Sio River-Munyali		
	Water	Borehole drilling and protection of the following springs: • Muswala water spring • Namatoatoa water spring • Sibembe water spring • Sango water spring • Namamuka water spring • Wafula Khayongo water spring • Walala Water Spring • Namunyiri water spring • Mutoro Mayende Water spring • Ng'oli water spring • Munyali water spring • Munyali Masinde Fwaro water spring • Sikata • Namono • Atemba • Munyanya • Kisumo • Nanyili • Wapakala • Wamutende • Lufwalula • Mutoro • Namunyiri • Weyeta • Mutunguti • Lutaso • Walala • Kisule • Ng'oli • Timona • Thomas • Mutaki • Cornelius • Mulati • Joseph Naulikha • Zippora Mwele • Peter Khaemba • Moses Mwisamba (Siloba) • Namisi • Wapakala • Kalabayi • Musemwa • John Okuri	Borehole drilling, construction and protection of the listed springs	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Lubano Luturian • Wafula Kokori (Namisi) Borehole drilling at the following areas: • Namamuka Primary • Sibembe Market • Tulienge • Mangeni • Elmas Kwa Mutanda • Assistant Chief's Centre Borehole • Bahati Nursery borehole • Namisi Primary School • Siloba Primary and Secondary School		
	Education	Construction of ECD centres at: • Namamuka ECDE • Wesakulilia ECDE • Namasanda Primary School • Siritanyi Primary School • Okanya Primary • Samoya Primary • Wekelekha Primary • Walala Primary	Construction, renovation and electricity connection	• National Government • County Government • Development Partners
	Sanitation	Construction of modern public toilets and dumping sites in the following markets: • Sibembe • Namamuka • Wabukhe market • Nambaya • Longino • Siritanyi market • Samoya • Okanya • Nambaya • Mlimani • Muteremuko • Wekelekha	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Youth Polytechnic	Expansion and adequately equipping of the following youth polytechnics: • Namasanda • Siritanyi Youth Polytechnic • Namamuka	Expansion and adequately equipping	• National Government • County Government • Development Partners
	Health	Upgrading of the dispensaries to district hospitals and fully equipping them: • Namamuka Dispensary • Namasanda Dispensary	Expansion, adequately equipping and deployment of more personnel	• National Government • County Government • Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
				nt Partners
	Security	Construction of AP post in: - Namamuka Lavin - Sebembe Market - Mlimani - Samoya market	Construction and adequately equipping of personnel	- National Government - County Government - Development Partners
	Bridges	Bridge construction in the following areas: - Namamuka River - Khalaba River - Sio River - Samoya River - Namasanda River	Installation, expanding and repairing of the stated Bridges	- National Government - County Government - Development Partners
	Environment	Tree planting along Namasanda dam	Tree planting	- National Government - County Government - Development Partners
East Sang'alo	Roads	- Mechimeru-Muto road-sikalame - Mang'ale-Lutungu-Nyange road. - Mutomolo-Musungu bridge road - Kimugui junction-khakula primary-prophetic church(Wekulo) - Kimugui-Namakanda-St.martine mwibale secondary school - Mwibale P.A.G church-Chwele-Kamba road - Mufule-nabutola-kimugui - Wacheke-chwele-kochamba - Dorofu-nabichakha-sichei-mwikhupo	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Water	Protection of the following springs: - Namaselaspring (khalulavillage) - Khaoya water spring (muyiyi village) - Namakakanda watewr spring (sibale village) - Dina water spring (sibale village) - Toma water spring/watoka (toma village) - Khamasa spring/Festo (khamasa village) - Samwel spring (namilimo) - Machani spring (mafutu village) - Sarah spring (mutomolo village) - Sikuku wanakhoba spring(musakasa village) - Mutelani spring (mutelani)	Construction and protection of the listed springs	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Mianguli spring (mianguli village)		
	Education	Construction of two ECD classrooms in the following areas: • Khaweli primary school • Sango primary school • Fuchani primary school • Khakula primary school • Mufule primary school • Nabichaka primary school • Nabutola primary school • Tungelele primary school • Lutungu primary school Renovation and infrastructural improvement in the following secondary schools: • Sango secondary school • Mabuusi secondary school • Fuchani secondary school • Mwikhupo secondary school • Nabichakha sec school • Kimugui girls sec school • Sango sec school • Fuchani sec school • Khaku	Construction, renovation and electricity connection	• National Government • County Government • Development Partners
	Youth Polytechnic	Expansion and adequately equipping the following youth polytechnics: • Mwikhupo polytechnic • Mufula polytechnic	Expansion and adequately equipping	• National Government • County Government • Development Partners
	Environment	Tree planting in the following areas: • Kwali primary school • Sikalame primary school • Mwikhupo primary school	Tree planting	• National Government • County Government • Development Partners
	Health	Upgrading the following dispensaries into district hospital: • Mechimeru health centre • Mumbule dispensary	Expansion, adequately equipping and deployment of more personnel	• National Government • County Government • Development Partners
	Security	Establishment of AP post in the following areas: • Khaweli market • Mwibale market	Purchase of land, construction and deployment of security personnel	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				nt • Development Partners
	Sanitation	Construction of modern public toilets in the following markets: • Mechumeru market • Dorofu market	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following institutions: • Khakula primary school • Sango secondary school • Nabichakha primary school and secondary • Mwikhupo secondary school	Electricity connection	• National Government • County Government • Development Partners
	Agriculture	Support dairy farming: • Mweena dairy group • Enombela dairy group • East sangalo C.B.O Support poultry farming: • Kabusia poultry keeping • Makutano farmers' self-help group • East Sang'alo C.B.O	Extesion services and financial support	• National Government • County Government • Development Partners
Tuuti/ Marakuru	Health	Expansion, renovation and adequately equipping the following health facilities: • Mayanja dispensary • Butiel health center • Nabukhisa dispensary	Expansion, adequately equipping and deployment of more personnel	• National Government • County Government • Development Partners
	Education	Construction of two ECD classrooms in the following primary schools: • Kimukungi primary • Nabukhisa primary • Kikwechi primary • Nakayonjo Deb • Mungeti RC • Bukananachi RC • Namikelo RC • Lumasa SA • Kakichuma A.C.K • Kakichuma • Kibabii Boys Primary • Kibabii boarding Girls • Matong'I S.A • Buema R.C • Bukusu R.C • Makutano S.A primary • Sitoma primary	Construction, renovation, electricity connection and equipping	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Revovation and equipping laboratories and libraries in the following secondary schools: • Cardinal Otunga Garls • St.Mary's Boys High sc. Kibabii • Kimugungi girls • Nabukhisa mixed • Brightston A.C.K sec • Butieli mixed Purchase of land for expansion of the following youth polytechnics: • Kibabii youth polytechnic • Kikwechi youth polytechnic		
	Sanitation	Cosntruction of modern public toilets in the following markets: • Kimugungi • Sasuri • Kikwechi • Marakaru • Bukananachi • Tuuti • Mayanja	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Agriculture	Renovation of the following cattle dips: • Marakaru Dip • Namawanga • Kikwechi • Bukusu cattle dip Subsidized farm inputs to farmers	Subsidized inputs and renovation of the listed cattle dips	• National Government • County Government • Development Partners
	Water	Protection of the following springs: • Kimukungi • Sasuri • Kikwechi • Mungeti • Ngokho spring • Kangabasi • Kabubero • Namikelo • Wanarondusha • Makutano • Appostolic spring • Bukananachi • Namawanga • Bangalasha • Kabusasi • Buema • Maocho • Namaloko • Matong;i • kitekesi • Kwamarani • Walanda • Sikome	Construction and spring protection	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Wafukho		
	Environment	Fencing and tree planting in the following dams: • Mayanja dam • Marakaru dam	Fencing and tree planting	• National Government • County Government • Development Partners
	Security	Establishment of police post in the following areas: • Kibabii University college • Mayanja college • Kakichuma market	Procurement of land, construction and deployment of security personnel	• National Government • County Government • Development Partners
	Roads	• Makutano-Tuuti-Dr.Mukhwana • Tuuti-Siritanyi • Elite pri-school-Namamunyi • Kibabii-Buema • Kibabii-Bukusu-Matongi • Kibabi-Buster-Lumasa primary • Bukananachi pri-Matangi (impassable) • Lumasa-pri-Bukananachi primary • Mayanja-Kaburero • Mungeti-Kikwechi • Nambwe-Kabukhisia-Kakichuma • Sasuri-Nabukhisia-Kakichuma • Kabusasi-Kakichuma • Kakichuma-Kikwechi(Bridge in worse condition) • Kimukungi-Kakichuma • Marakaru-Kisiwa boundary(Bridge worse)	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations Bridge construction and repairing	• National Government • County Government • Development Partners
West Sang'alo	Education	Construction of two ECD classrooms in the following primary schools: • Siangwe • Sang'alo • Luyekhe • Lwanda • Namwach • Bulondo • Namaanga • Kamba Renovation and installation of ICT infrastructure in the following secondary schools: • Nawacha • Kamba • Siangwe • Namisi • Ranje St. Monica	Construction, renovation and purchase of computers	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Sanitation	Construction of public toilets in all markets in the ward	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Health services	Upgrading the following health facilities and purchase of ambulance: • Ekitale health center • Ranje dispensary • Sang'alo dispensary • Bulondo	Expansion, adequately equipping and purchase of ambulance	• National Government • County Government • Development Partners
	Water	Protection of the following water springs: • Kimatote water spring • Mangoli water spring-siangwe • Mamari water spring – Muchuma • Francis Khatete Bukengele • Munyekenye water spring • Simakini water spring – Opara • Wandabusi water spring - Kochombo Construction of boreholes in the following areas: • Sang'alo market • Bulong secondary school • Luyekhe primary sch. • Bulundo market	Construction and spring protection	• National Government • County Government • Development Partners
	Bridges	• Makhanu Sangaya foot bridge on river Chwele • Peter Nabuy foot bridge on river Chwele • Kaniso foot bridge • Wailisi river needs culverts • Chemululuchi river needs 2 permanent bridges • Mukonambi foot bridge • Shem foot bridge • Mangoli foot bridge • Mukholi Foot bridge • Otisa foot bridge on river Kitinda • Bukengele foot bridge • Kabuchai foot bridge on river Chwele	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Security	Construction of house for security personnel at: • Namwacha AP post • Sang'alo police post Construction of police post at: • Bulondo	Procurement of land and construction	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Ranje		• Development Partners
	Markets	Construction of modern public toilets, trading stalls, bodaboda sheds and auction rings in the following markets: • Bulondo • Ranje • Ekitale junction • Sang'alo market • Namwacha market • Bulondo	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Agriculture	Renovation of the following cattle dips: • Chemululuchi • Kitinda • Siangwe Extension services and subsidized inputs in all sub locations	Renovation, extension services and subsidized inputs	• National Government • County Government • Development Partners
	Environment	Tree planting in sangalo hills, Sikele siamulia Litter bins in all the markets	Tree planting	• National Government • County Government • Development Partners
	Roads	• Muteremuko- Ekitale road • Musikoma- Sang'alo – Mwibale road • Sang'alo –Naamwacha - Bulondo road • Sang'alo –Lunyekhe Road	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
Webuye East Constituency				
Maraka	Roads	• Generation to Lufindiri Road. • Makuma to Nangili road. • Nangili to Muchi, Nangili to Lumunyasia River need clearing. • Kukali Maruti to Maruti to Muji river road. • Khamoto to Muji river road. • Wananchi to Nasikoko to Makuma road. • From Cereal Board to Works need repair. • From National to Site and Service need repair. • Mukhuyu Primary School to Maraka River Road. • Main road through St. Teresa to Makuma SDA Primary School.	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Road from Sango DEB to Land Kisii. - From main road to E quarters. - Roads from Boosters through Maraka Primary to Nzoia River. - Proper drainage at St. Mary's road. - Nabubwaya to Nang'oto road needs to be murramed.		
	Bridges	- Maliki bridge (Lurare) Chief's bridge. - Rehabilitation of Lufindiri Bridge. - Kakimanyi to Lurare. - Checkpoint to Makuma. - Khalumuli – Khamoto bridge - Wananchi – Makuma road n - Booster to Sewage bridge. - Bridge to Water spring. - Expand the culvert at Nabubwaya - Nangoto road. - Box culvert to join Mukhuyu and Maraka. - Culvert to be built at National Boni Spring Water.	Installation, expanding and repairing of the stated Bridges	- National Government - County Government - Development Partners
	Youth Polytechnics	Construction of Nangili Polytechnic and adequately equipping it	Consytruction and equipping	- National Government - County Government - Development Partners
	Health	Buliding of the proposed Nangili Health centre Expansion of Lurare Dispensary. Construction of a dispensary at Lufindiri and at Baraka SDA church.	Construction, Expansion and adequately equipping	- National Government - County Government - Development Partners
	Education	Construction of classrooms at: - Lufindiri Primary. - Makuma Primary - PAG Primary School - Webuye central PEFA Primary School Land for expansion and infrastructure development at St. Paul's Secondary	Purchase of land, construction, renovation and purchase of computers	- National Government - County Government - Development Partners
	Environment	- Conservation of quarry dams at Mung'onyi PEFA, Lufindiri, Makuma and Nang'eni. - Tree planting at Nzoia and Maraka. - Rehabilitation of a quarry near Chetambe Surgical Center.	Quarry conservation and tree planting	- National Government - County Government - Development Partners
	Agriculture	Extension services and subsidized	Extension services	National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		inputs in all the sub locations in the ward	and subsidized inputs	Government • County Government • Development Partners
	Sanitation	Construction of public toilets and dumpsite in the following markets: • Chocolate • Generation village	Procurement of land, construction	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following primary schools: • Chocolate • Generation village • Lufindiri Primary • Nangili market, • Checkpoint • Khamoto Primary.	Transformer installation and electricity connection	• National Government • County Government • Development Partners
	Springs	Protection of the following water springs: • Nang'oto. • Khachaleny Spring (Water Source). • Maliki Water Spring. • Khaendi Water Spring. • Drilling a borehole at Lufindiri center. • Lumunyasi, Nangili, Mamati, Nato, William, Muniafu, Mukhe, Tulutia springs need repair. • Kakimanyi, Wanjala springs. • Wanyonyi Maruti spring. • Omary spring. • Sale spring. • Shedy spring. • Wasilwa upset spring. • Mulati Spring. • Eliud spring. • Kukali spring. • Nato spring.	Construction and spring protection	• National Government • County Government • Development Partners
	Security	Accommodation for security personnel at Nzoia Police Post. Construction of the proposed Nangili Centre.	Procurement of land and construction	• National Government • County Government • Development Partners
Mihuu	Roads	• Wangoliko-Mulachi-Mitukuyu	Grading, Gravelling	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Lugulu-Namoni Dip-Magemo Market • Magemo-Mitukuyu primary • Mikuva-Mulachi-Magemo • Mitukuyu-Wanyama Nandasaba bridge • Koyana-Sikilayi -Masiebebe • Khwatenge-Mabasu • Mafura-Malamba-Magemo primary • Mubaya-Pilisi-samuel Kuta Water point • Stanley-Nabukwesi • Daniel Fwamba-Mulati -Wanyonyi • Jami-Muchika Wakhungu-Natimbayi bridge • Wanyonyi Mzee-Tete Academy • Nato-Aggrey simiyu-Murunga Water point • Timothy Wamalwa-Christopher Wanyonyi-Baptist church-St.Johns primary • Mapesa-Bunyolia-Mulati • Mtome –Ambassador Njata • Samuel-Mukanda pilisi-Terence • Bakisa-Mufunje • Lugusi kibisi • Lugusi-Furoi • Lugusi-Bakisa DEB Primary • Lugusi-Misimo • Paramount chief-Akute • Misimo Junction-Misimo sec-Malaba –Nzoia river • Misimo Junction –Snr chief-Mwami-Lutung’ana Mabele Baptist church • Furoi Market-Lwilesambu PAG-Bakiasilongo pefa-Namrondo-Misimo sec • Akate –omondi-Lugusi River • Lugusi friends church-Masindu • Bakisa DEB –Masindu schools • Jaggery-Sipala-Wangolika road • DC’S office-satellite-Sindani-kutukhulu Road • Mihuu Market -Toili • Falls-Kimale-Namulate-Nabuyole road • Tarmac-Avatenge-Muhuyi • Jairo-saratuki –Mukweyi-coffee factory • Mihuumkt-Siyilila church-furoi • Kutukhulu-Namukenge-Mikuva • Mihuu-Namwano-Ingunyi-Mikuva • Satellite-Murumba-Tofito-mihuu	and compacting; asphaltting and , bituminization based on technical recommendations	Governme nt • County Governme nt • Developme nt Partners
	Bridges	• Mwasames (Lugusi) • Wanyama Nandasaba (Magemo)	Installation, expanding and	• National Governme

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Mabina bridge • Walwanda bridge • Mikuva-Manafwa footbridge • Lenard's bridge (Magemoft bridge) • Ngomes footbridge (Magemo) • Mitukuyu sec. • Mitukuyu primary • Mulachi primary • Lugulu PAG • St.John's R.C Secondary • Magemo primary • St John's primary • Misimo pri,Mabele pri,Bakisa DEB pri • Masindu pri,Lwilesambu,furoisambu DEB,Lugusi pri • Lugusi sec., Misimo sec,Masindu sec. • Proposed schools:Mutali DEB Secondary • Sihilila primary,Mahanga pri,Mihuu pri,Mikuva pri and sipala • Friends sec.school,Mikuva,Mihuu sec school.sipala Boys and Nabuyole sec	repairing of the stated Bridges	nt • County Governme nt • Developme nt Partners
	Environmen t	Tree planting in the following areas: • Mihuu • Misimo • Magemo • Mitukuyu	Tree planting	• National Governme nt • County Governme nt • Developme nt Partners
	Agriculture	Extension services and subsidized inputs in the following areas: • Mihuu • Misimo • Magemo • Mitukuyu	Extension services and subsidized inputs	• National Governme nt • County Governme nt • Developme nt Partners
	Sanitation	Construction of modern toilets in the following markets and schools: Mitukuyu • Mulachi, Lugulu PAG and Mitukuyu pri. Schools • Lugulu,Tete and Magemo mkts Magemo • Savana ,Lumuli Wanyonyimzee and Magemo mkts Misemo • Lugusi and Furoi Markets • All schools in the sub-location Mihuu • Lugulu,sipala,Mikuva,Mihuu,Nabuyo	Needs assessment and construction	• National Governme nt • County Governme nt • Developme nt Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- le mkts and Muslim Estate • Mikuva pri and sec, sipala pri and sec • Mihuu pri and sec, Nabuyole pri and sec • Mahangapefa pri, siyilila DEB		
	Electricity	Electricity connection in the following markets and schools: Mitukuyu • Mulachi pri, Mitukuyu dispensary, Ass chief's office and Lugulu PAG Primary Magemo • St. John's, Minyali and Magemo primary, Magemo sec. Misemo • All public primary and secondary schools • Security lights at Lugusi, Furoi and Bakisa markets • Proposed schools-silongo pefa, Mutali DEB, Furoi youth polytechnic Mihuu • Murumba RC, Mahangapefa and siyilila DEB primary • Friends sec. school Mikuva	Transformer installation and electricity connection	• National Government • County Government • Development Partners
	Security	Construction of AP posts in the following areas: • Ass. Chief Mitukuyu • Magemo mkt • Lugulu Mkt • Muslim estate	Procurement of land and construction	• National Government • County Government • Development Partners
Ndivisi	Roads	• u-relax inn- namarambi dispensary – ndivisi • temba market – river chebukora • sambu P.A.G - makaburini – misikhu – makemo dam • Injendi – wanyama – makemo dam • Misemwa spring – budalangi market • Mutali – ondati primary – kwena bridge • Chelongo – ben wafula – makuselwa • Jeremiah – j. Matimbu- kibiji factory • Befu – v. Recha- spring well • Ndivisi market – peter – wafula bridge • Silungai junction – silungai sec • Wafula munyereti – jackson lukhisi – ndivisi market • Namirambi – makemo market – makemo dam • Sinoko junction – masibayi –	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• misemwa • Lukusi bridge – wanyama nandasaba – manafwa primary – mukhwana abdalla – buchunju – khaemba sitati • Masai bridge – ex – councillor nalianya – lutacho school – murunga – wasai • Barasa minina – kefa mukoyani – kasaye wangila – naniafu • Masai bridge – KAG church – malomonye primary sch – wakasiaka wanyama • Malomonye market – wandabwa primary • Malomonye market – wandabwa primary – namwatikho • Kasaya wangila – simon chevai – wandabwa primary school – indege – leonard bridge • Lutacho junction – malaria water spring • Lukusi friends church – malaria – wanyama – waswa – kitui kisaka • Lukusi sec- wanyonyi ndukuyu – lukusi bridge • Lukusi S.A church – libesa – francis hassan • Ndivisi market – malomonye – masai river • Masai – sinoko market • Sinoko market – matimbai bridge • Sifuma cattle dip – njata		
	Bridges	• Installation of ben wafula – mukuselwa bridge • Makemo market – makemo dam (bridge) • Temba market – chebukora river • Makuselwa market – temba market • u- relax inn – namarambi (foot bridge) • Wanyama nandasaba bridge • Masai bridge • Wasai bridge • Box calvet at kasaya stream • Leonard alfayo foot bridge • Wakasiaka bilisi footbridge • Wandabwa – namwatikho foot bridge • Mafunga manafwa foot bridge • Ndukuyu – amin bridge	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Youth Polytechnics	Expansion and infrastructural improvement at Sinoko youth polytechnic. Construction of youth polytechnics in	Procurement of land and construction	• National Government • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		the following areas: Improve the facilities at sinoko youth polytechnic: • Misemwa • Wabukhonyi • Makuselwa		Government • Development Partners
	Environment	Tree planting along: • makemo dam • chebukora river	Tree planting	• National Government • County Government • Development Partners
	Agriculture	Extension services and subsidized inputs in the following areas: • Marinda • Lutacho • Makuselwa • Marinda • Misemwa • Wabukhonyi	Extension services and subsidized inputs	• National Government • County Government • Development Partners
	Health	Upgrade sinoko health centre to a sub county hospital. Upgrade khaoya dispensary to health clinic level Construction of health centres in the following areas: • Namarambi • Misemwa • Wabukhonyi • Namwatikho	Purchase of land, construction and adequately equipping	• National Government • County Government • Development Partners
	Electricity	Electricity connection in the following schools and markets: • Musa primary • Misikhu market • Sambu PAG primary school • Namarambi health clinic • Misemwa secondary school • Wabukhonyi primary school	Transformer installation and electricity connection	• National Government • County Government • Development Partners
	Sanitation	Dumping site and modern sanitation facilities in: • misikhu market • misemwa market	Needs assessment and construction	• National Government • County Government • Development Partners
	Security	Construction of AP post at: • misemwa market • wabukhonyi market	Construction and deployment of security personnel	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				Development Partners
	Education	Infrastructural improvement in the following secondary schools: - Namarambi secondary school - Makuselwa secondary school - St Cecilia girls high school - Wabukhoni secondary school - Silunga secondary school - Misemwa secondary school - Sinoko secondary Construction of two ECD classrooms in the following primary schools: - Sinoko primary school - Kwena primary school - Misemwa primary school - Wabukhonyi primary school - PAG primary school - Misikhu girls Boarding primary - Lutacho primary school - Wandabwa primary school - Malomonye primary school - Manafwa primary school	Construction and renovation	- National Government - County Government - Development Partners
	Springs	Protection of the following springs: - Taulo spring - Wafukha spring - Chebukora spring - Muchocho spring - Makuselwa spring - Masinde taracha - Sifuma spring - Sakwa masinde spring - Lutacho A - Lutacho B - Namatore spring - Charles nasirembe spring - Miyuke spring - Mitukuyu spring - Wanyama nandasaba - Justine wanyonyi - Waswa masambu - Singoro spring - Ndukuyu wanyonyi - Lukusi bridge spring - Nang'eni spring - Silongo spring - Sinoko spring - Mbungu spring - Ndivisi spring - Kilongi in sango - Khakuta A - Khakuta B - Khatenge in muingile - Mafunga in lukhuna	Borehole drilling, construction and spring protection	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Nyoka in murumbi - Silungai borhole - Julius nemali in tavani - Kibisi wamaila - Mulaku spring Borehole drilling in the following areas: - Makuselwa mkt - Makuselwa primary sch - Makuselwa sec sch		
Webuye West Constituency				
Bokoli	Roads	- Tiluyonga-Apili road - Nyaranga-Namilimo road primary - St.Elizabeth-Jairu Makali - Machakha-Bunjosi road - Ben Kapten-Moyokwe road - Miendo-Chebini road - Matifali Nakoli-John Waswa road - Omindo road - Miendo-Lukuku-Kyuywa river-Kituni - Machakha-Mwoyokwe-Bunjosi - Sibalile-wambo-wangusi - Matisi-Omindo-Lukhuna - Machakha-Makunda - Ziporah-Opwora-Nasaka - Sister Anne-James Kakai - Siundu-Kiberenge-Namawanga - Miendo Namawanga road - Ben Kapten-Moyokwe road - Muchocho road –Sikoko - Jamon Wambo and culverts - Chebosi Lukku road - Machakha-Namawanga-Sirisia road	Grading, Graveling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners
	Bridges	Bridge construction in the following areas: - Temba (chebiwi-mahanga) - Poipoi –Nandasaba bridge - Bopkoli-Sirandafu bridge - Kituni-Miendo bridge - Mayokwe bridge - Apili bridge - Mauso bridge - Mahanga-Bwake bridge - Areas that need foot bridges: - Mahanga- Bwake bridge - Namasikha-Lusaka road	Installation, expanding and repairing of the stated Bridges	- National Government - County Government - Development Partners
	Youth Polytechnics	Expansion and renovation of the following youth polytechnics: - Machakha youth polytechnic - Sakami youth polytechnic	Procurement of land, construction and equipping	- National Government - County Government - Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible Partners
	Health	Upgrading of the following health centres: • Mahang dispensary • Milani proposed dispensary • Bokoli subdistrict hospital • Miendo dispensary	Expansion, equipping and recruitment of adequate medical employees	• National Government • County Government • Development Partners
	Education	Construction of two ECD centres in the following primary schools: • Ndurusia primary • Chebini primary • Chebosi primary • Ben Kapten primary • Namilimo • Sikimbilo primary • Bokoli FYM • SAWA PCU • Maloho RC • Mahanga primary • Green leaf • Bokoli RC • Lukuku primary • Muyukwe primary • Namawanga primary • Lutaso primary • Matisi primary • Miend primary • Milani primary Infrastructural improvement in the following secondary schools: • St. Anne Maloho • St. Mary's Bokoli sec school • Bokoli boys • Miendo sec • Chebosi • Chebosi Girls sec school • Chebosi Boys	Purchase of land, construction, renovation and recruitment of teachers	• National Government • County Government • Development Partners
	Water	Protection of the following springs: • Kadenge water springs • Nambacha water springs • Mukilisu water spring • Sirandafu water springs • Batela water springs • Sipwakula water springs • Kisunia Nalubito water springs • Kefa, Soita, Sirende, Vigala • Namuninge, Namawanga, Werunga • Manani, Miendo, Matisi, Watanga • Wambalaba, Sasita, Sirwa, Silongelo, Temba	Construction and spring protection	• National Government • County Government • Development Partners
	Security	Construction of house for security officers at:	Purchase of land, construction and	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Bokoli AP Camp - Matisi AP Camp Construction of proposed AP posts at: - Milani - Mahanga	deployment of security personnel	nt - County Government - Development Partners
	Sanitation	Construction of modern public toilets and dumping sites at: - Sokomoko (Mahanga) - Tuluyonga (Bokoli) - Matunda (Bokoli) - Milani (Bokoli) - Sawa market - Bokoli market - Miendo market - Matisi market	Needs assessment, construction and maintenance	- National Government - County Government - Development Partners
	Electricity	Electricity connection in the following markets: - Sokomoko - Matunda - Milani - Bokoli market - Matisi market	Transformer installation and electricity connection	- National Government - County Government - Development Partners
	Environment	Tree nursery establishment in the following sub locations: - Mahanga sublocation - Bokoli sub location - Matisi sublocation - Miendo sublocation	Tree nursery establishment	- National Government - County Government - Development Partners
	Agriculture	Training, demonstration and subsidized inputs in the following sub locations: - Mahanga - Bokoli - Miendo - Matisi	Extension services and subsidized inputs	- National Government - County Government - Development Partners
Matulo	Roads	- Weighbridge to sitabicha spring Between Sitabicha and Makutano - Minata hotel to Munyikana via Chebosi - Main road through Maroro Village - Msaka to Mawangi road is muddy - Matulo through Lutaso to Kinesamo - Matulo central)Matulo Central to Kinesamo - Road that curves viaRadio Mambo downward Weighbridge - Minata road through Malaha,Pefa to Kayaya - Bible road from Lazarus home	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		through Bible College to Bilongo bridge upto Sinoko area. • Makutano road through the late Timotheo going down upto Mwalimu Waboba to Kayaya road • Wamang'oli road • Dinah to Sewage through Fort Jesus • Soweto to railway line remove encroachment (wall) • MTC to S.A • Mwalimu house to S.A • S.A to Muslim cemetery • Nyikuri area to P.A G Dinah • District Hospital to MTC • S.A to Rays Hotel		
	Bridges	• Minata Hotel to Malaha • Bilongo Bridge) Bilongo lower part in Kayaya, Siilila village • Matisi, Wamang'oli to Bilongo cattle dip road • Minata roads to Chebosi River	Installation, expanding and repairing of the stated Bridges	• National Government • County Government • Development Partners
	Youth Polytechnic	Construction of youth polytechnic in the following sub locations: • Matulo • Malaha • Township	Purchase of land, construction and adequately equipping	• National Government • County Government • Development Partners
	Health	Expansion of Matulo Dispensary and upgrading it to a district hospital. Maternity facility at Malaha dispensary	Construction and adequately equipping	• National Government • County Government • Development Partners
	Education	Construction of two ECD classrooms in the following primary schools: • Matulo RC • Matulo FYM • Salvation Army • Kayaya primary schools • Proposed Muniyikana • Malaha • enyi • Wamang'oli	Purchase of land, construction, renovation and recruitment of teachers	• National Government • County Government • Development Partners
	Environment	Tree planting in the sub locations: • Matulo • Malaha • Township	Tree planting	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				nt • Developme nt Partners
	Agriculture	Extension services and subsidized inputs in the entire ward	Extension services and subsidized inputs	• National Governme nt • County Governme nt • Developme nt Partners
	Sanitation	Modern public toilets and dumping sites at: • Dinah • Soko Mjinga • Malaha • Town centre	Needs assessment, construction	• National Governme nt • County Governme nt • Developme nt Partners
	Electricity	Electricity connection in the following markets: • Matulo market • Malaha • Wamang'oli • Wenyila • Lugulu • Mwalimu house	Transformer installation and electricity connection	• National Governme nt • County Governme nt • Developme nt Partners
	Springs	Protection of the following springs: • Kinesamo • Mawang'i • Lutaso spring • Ndemaki • Kayaya • Sango • Malaha • Square • Mulati • Sinoko • Wenyila • Mukasia • Wamang'oli • Biririsia • Sila spring • Otubes spring	Construction and spring protection	• National Governme nt • County Governme nt • Developme nt Partners
	Security	Construction of AP post at: • Matulo Friends market. • Malaha market • Wamang'oli • Wenyila	Purchase of land, construction and deployment of security personnel	• National Governme nt • County Governme nt • Developme nt Partners
Misikhu	Roads	• Bukelembe – atanasi – nabalokana – wandili- kibingei bridge	Grading, Gravelling and compacting;	• National Governme

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Mungakha mkt –buluma- chemao – sirende junction • Willis – kisiang’ani – fwasi spring • Misiko – patroba – kanga – nandasaba – kuywa river • Awichi – siara – jesse – juma kololi – kambi • Bunang’eni – kuyala – richard wanyonyi – namiranda – eluid wafula – r. Kuywa • Willis/ isaac – nato – kambi • Remu – kisika – nalyanya – stembu – ali kamwesa – ngome – eluid wafula – r. Kuywa • Juma wachie – makhanu – gabriel ngome • Richard – matifari – muyila – eluid wafula – r. Kuywa • Kambi – ellis muchembi jogoo khafweli- kauka – cosmas leo – mung’oma – nandasaba – r. Kibingei • Jackson masinde – raymond – mabuku • John manyonge – sikochi – wambambo – bridge • Mukasa walubengo – juma makona – mututa – mwitoma • Mututa – litalala – wilson – watta • Mwenya canteen – wepukhulu – sanja – cosma • Nambami pri. Peter ayub – wanyama mbanga- kachoma • Charles wanamboe – walusuna – wamalwa – cheweche • Moses wafula – namukenge pefa church – namilama – sirisia road • Murembe – jesse – namukenge pefa church • Mwalimu wakoli- nambafu - chogana • Bishop musa – laban – kibulo – wanyonyi luka muremi – wafula meule – wangila wakoli – muyeleele – chogana – musienyungu – sirisia road • Nambami mkt – kokhoba – adam – laban – situma – cattle dip • Situma osanya – hussein luka – simiyu korori • Namusiule – mwembe – walubengo – k .a .g church – william otel – kindu – river kuywa • Lukibisi – walubengo – sipuria – taraja mbili • Musamia – sale maruti – wasike	asphalting and , bituminization based on technical recommendations	nt • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		mukenya – bunjosi namawanga springs • Frenchi – liomu – stephen yaola – bunjosi pri • Bilia – matesito – christopher khaemba – isaac • Elijah – atanasi wanyama – ainea wafula – busuru- • Cheng'wali • Mukhe market – ndakala – nabirere – misikhu coffee factory • Cheng'wali – busuru – brenda sec school – mukimweyi – mwangala – wesakania- river misikhu • Mumia born – hudson khisa – nalyanya spring – mwalimu alfred – william barasa – misikhu pefa • Mukhe cattle dip- samwel muyebe – tisa – mumia – rev . Evans wanyonyi – ngome – river kuywa • Fwamba – festo nabuyi – fwamba • Madam bilha – matesto – wanjekeche – wanjala luka – mango – festo nabuyi – fwamba • Manani primary – misiko marrison – javan – coffee – factory • Misikhu coffee factory – ndakala – mukhe market – ngeywa – wakala - mwichi • Mutekhele – shadrack wamalwa – j. Lumuli – wekesa kalulu • John musee – kituni coffee factory • Sudi – gideon – andrea makhanu – saratuki • Isaac saya – manson namundi – namunyu • Choke – kanena – angelimo khaemba – norald - fred • Bunjosi – ngoya – nathan mukenya – kuywa – matanda –wangila • Taraja mbili – sichuru – enock timona – kalulu – pefa church – ben misti • Simon musamia – wamalwa situma – julius wanakayi – john mulupi • Wangila kalulu – wekesa jesse – simbambaika – changalwa • River misikhu – misikhu friends sec – amona – yuna – mrefu – kisawayi • Marango – wasikhuyu – wechuli – matasi – river misikhu • Njiule – chebolio – river misikhu • Wanjala mung'au – munika spring • Maseno wanyama kasisi – cheumwe – kusienya – yuna – redeemed		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- church – nambami – road - Muyekho – wangila misoki – wekhanya spring - Mukhwana wasikhuyu – mufuko – kisawayi - Kituni secondary – murutu – wakhisi – jockton masika – khonokha - Lugulu market – kituni pri – cllr newton – r. Kuywa - Mukhonge market – kombo – mumilo – indienyi – wanyama sunguti – nelson – saratuki - Kofia – mike wasike – namunyu – sirengo – wechecho – marabu – r. Bilongo - Mukoro – lumukile – siangu – lutiali – wachumicha – peter simiyu - Mitoto mbili – meshack – namukhweso – mukoro - Makhese – lazaro – tuyu – nyukuri – sibande – peter matayo		
	Springs	Protection of the following springs: - Matatia spring - Masasabi spring - Henry tisa spring ‘a’ - Tisa spring ‘b’ - Wakulinda spring - Kituyi spring - Mbovi spring - Manyonge spring - Jane nalyanya spring - Misiko spring - Mufukuri spring - Ngutuku spring - Wang’alia spring - Wanjekeche spring - Wesakania spring - Mulati spring - Hillary wangila spring - Ndakala spring - Mukisu spring - Muyebe spring - Mukhebi spring - Ngostino spring - Ndakala spring - Kazi kwisha spring - Furukusha spring - Khwatenge spring - Wechecho spring - Kituni market borehole - Sango spring - Makhanu spring - Sirisia ‘b’ spring - Natembeya spring	Construction and spring protection	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Kahawa spring • Nasianda spring • Nasiebonio spring • Chekumuli spring • Shadrack wamalwa spring • Sanja spring • Chewechi spring • Mwenya spring/makenzi • John silikhe spring • Lunani spring • Iningilo spring • Wekesa situma spring • Wenyila kaminini spring • Makanane spring • Mumilo spring • Garrison spring • Fred water spring • Wilson karani namaloko spring • Namukenge spring • Nabangi spring • Bunjosi spring • Mukhuyu munialo spring • Sinoko spring • Siburia spring • Sichuru spring • Nonyo spring • Nambafu josephat spring • Nambafu ainea spring • Korotom wekhanya spring • Mulati njuile spring • Jaramba spring • Mukhuyu wamalwa spring • Maria spring • Ngoya mukinisu spring • Nambami spring • Esther spring • Kaliwanga spring • Nakhabale spring • Takeyi spring • Muchwenge spring • Fwasi spring • Nandwale spring • Ndieki spring • Khafweli spring • Mang'eni spring • Wandili spring • Javan spring • Gabriel spring • Rosina spring • Matafari spring • Muyila spring • Kanga spring • Masafu spring		

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Bisuni spring		
Sitikho	Roads	• From main- mukite • Majakuwa- PCU- Kuywa primary- salvation army road • Mang'ana – lwanda road	Grading, Gravelling and compacting; asphaltting and , bituminization based on technical recommendations	• National Government • County Government • Development Partners
	Bridges	• Rtd Chiefs Kiteki – Across river Kuywa – meji meru • Mang'ana – Box one bridge • Ngachi – Nabwala Bridge • Wanangwe bridge- river muchi Bridge • Lufwindiri Bridge • Chiefs centre – chichisi Bridge – yasusi	Construction and spring protection	• National Government • County Government • Development Partners
	Youth Polytechnics	Renovation and adequately equipping of Sitikho youth polytechnic	Construction and equipping	• National Government • County Government • Development Partners
	Health	Upgrading of Milo health centre to a district level and adequately equipping it	Construction, equipping, deployment of more medical personnel, purchase of ambulance	• National Government • County Government • Development Partners
	Education	Infrastructural improvement and electricity connection in the following primary and secondary schools: • Milo girls secondary school • Yalusi secondary school • Khalumuli secondary school • Michael wamalwa secondary school • Nambalayi primary school • Ngachi primary school • Bukunjangabo primary school	Construction, renovation and electricity connection	• National Government • County Government • Development Partners
	Environment	Tree planting along Muchi river	Tree planting	• National Government • County Government • Development Partners
	Agriculture	Extension services and subsidized farm	Extension services	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		inputs in the following disadvantaged sub locations: • Milo • Sitikho • Khalumuli	and subsidized farm inputs	Government • County Government • Development Partners
	Sanitation	Modern sanitation facilities in: • Milo market • Ngwelo market • Makhele market • Kuywa market • Khalala dispensary • Bituyu primary • Kakimanyi primary	Procurement of land, tendering, construction	• National Government • County Government • Development Partners
	Electricity	Electricity connection at: • Khalala dispensary • Milo girls secondary school • Kuywa health centre • Kakimanyi dispensary	Electricity connection	• National Government • County Government • Development Partners
	Springs	Protection of the following springs: • Mwembula springs • Thoma wafula's spring • Sitabicha nambalayi spring	Construction and spring protection	• National Government • County Government • Development Partners
	Security	Construction of a police post at Bukholi	Construction and deployment of security officers	• National Government • County Government • Development Partners
Kimilili Constituency				
Kibingei	Education	• Buying 4 acre and constructing new primary school at Daraja Mungu area. • Starting secondary schools at Siuna S.A., Nasianda, Kwiroro and Lutonyiprimary schools . • Improve all existing primary and secondary school- expansion and construction of pit latrines. • Constructing one classroom fully furnished and latrine in every primary school for ECD. • Starting new Primary schools at Namakhele, Kamusinga Friends Secondary school, Kibingei coffee	Provide funding , monitoring and evaluation Sourcing technical expertise in development	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- factory (Bitute) and Saenyi areas. - Equipping every School with ICT infrastructure and library facilities. - Establishing a youth polytechnic at Kibingei primary school and upgrading the existing one at Chebukwabi.		
	Sanitation	- Developing Sewer systems in all markets in the ward. - Establishing public toilets at Namawanga and Chebukwabi markets.	Tendering, funding and supervision	- National Government - County Government - Development Partners
	Health services	- Completion of Daraja Mungu dispensary. - Purchase of land for expansion of Chebukwabi, Kibingei and construction of Khwaroro and Kitayi Dispensaries. - expansion of Kimilili District/Sub County Hospital - Deploying more staff in all health institutions in the ward. - Promote health insurance among residents.	Tendering, funding and supervision Training and hiring health practitioners	- National Government - County Government - Development Partners
	Water	- Develop Mt. Elgon-Daraja Mungu-Chebukwabi-Daraja Mbili market pipeline. - Protection of all spring/wells in the ward. - Rain Water harvesting systems - Tap and pipe Kundan spring water for distribution by gravity to serve down stream wards in the county.	Construction of pipelines and protection of the listed springs Establishment of water tank distribution programmes	- National Government - County Government - Development Partners
	Bridges	- Constructing the following bridges: - Cleophas Simiyu bridge, Muricho bridge, Mulwocho bridge, Wacholong bridge, Chapesa bridge, Obamba bridge and Bunangeni bridge on river Kibisi. - Masiu bridge, Mwaimwai coffee factory bridge, Chesuteck bridge, Manguliechi bridge-kwiroro, Khisa Esau bridge, Sitabicha-Mukhebi bridge, Wachilong-Kitayi bridge, Masibo-Kitayi bridge, Murongoro bridge, Daraja mbili-Sorende on Kibingei river. - Kimasere and Chebusiri bridge on Kamusinga river. - Nasianda bridge on Siuna stream - Hon.Murnaga, Saenyi-Sikulu -	Tendering, funding and supervision	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		sportsman and Sportsman wachilong bridges on Lutonyi river.		
	Security	• Completing of Chiefs office at Chebukwabi. • Completing of AP Camp at Daraja mungu. • Increasing number of security officers. • Constructing a prison camp at Kwiroro market. • Purchasing land for expansion of chiefs office and AP Camp at Namawanga market. • Establishing an AP camp at Machiasio chiefs block, Kibunde market, Kibingei coffee factory. • Establishing police station at Chebukwabi market • Establishing and/or improve Kamusing/Kaptola AP camp. • Strengthen community policing.	Tendering and funding construction, running and maintenance Hiring/deployment of more security personnel	• National Government • County Government • Development Partners
	Markets	Street lighting to minimize insecurity for: • Chebukwabi market. • Siuna market. • Pawawa, Miruri market. • Wekelekha market. • Napororo market. • Namawanga market. • Khwiroro, Lutonyi, Nangili market, mukanduyi. • Namawanga, Kitayi, Lutonyi and Tembatemba. • Kibingei, Saenyi, Kibunde	Tendering and funding construction, running and maintenance	• National Government • County Government • Development Partners
	Agriculture	• Developing a green house at Chebukwabi and Lutonyi dams • Developing a Cereals silo at Chebukwabi. • Irrigating programme along River Kibisi, Kibingei (ward). • Training and hiring of extension officers • Animal feeds production plant at Kibingei	Feasibility study, tendering and funding construction, running and maintenance Funding of training and hiring programmes	• National Government • County Government • Development Partners
	Environment	• Environment conservation. • River bank protections.	Conserving the environment Protecting river banks	• National Government • County Government • Development Partners
	Roads	• Temba-Chebukwabi-Daraja mungu rd 7km.	Grading, Gravelling and compacting;	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Co-operative-Kwiroro-Wachilinga Rd 6km. - Opening Chebukwabi-Pawawa Rd 1.5km. - Opening Chebukwabi-Mwalimu Rd 2.5km. - Kaptola PCU church-Kibinge river-Chwala-Chebukwabi-Sango-Chebukwabi-Sango-Chebukwabi market 4km. - Khisa-Mururi-Kinda-Kibisi river rd 4km. - Rashi-Nasianda-Siuna-Chebukwabi Rd 4km. - Chebukwabi Dam-Opicho Rd 3 km. - Chebukwabi School-machine-Muricho 3 km - Chebukwabi-Masiu Rd 3km - Machosio-Zakayo-Namawanga market. - Namawanga-Mabukha-Siuna Road. - Lutonyi mket-Masafu-Kwiroro-Kamutiong Rd 4km. - Kamusinga Friends Church-Mukongolo-Masinde-Kutoto-Kimasere 3km. - Moi girls-Obambo-Kibisi river 2km - Khwiro-Mutenyo Kololo-Kibingei river 1.5km. - PCU church-Julius-Korokoro-Kibingei river 2km. - Idi Namafundo-YEKA-Kibingei River 2Km. - Open Tenge-Ikwenyi-Kamusinga River 2km - DC-Moi girls-Kamutiong Rd 3km. - Road to Shekinah school-Chrisco Church Kimilili-Police training centre junction. - Pius Mukhebi-Wangila-Kusimba 2km - Temba-Kitayi Daraja Mbili 3km - Rashid-Kibingei Darja mbili 2.5km - Lutonyi mkt-Lutonyi Dam 1km - Namawanga mkt-Kitnaye RC school 1.5km - Improve Sikenye-Munyole-Saenyi-Kibunde-Bokoli Rd 5km - Kibisi river-Wefwafwa-Meshack-Wachilonga-Kibingei river 4,5km - Titim-Murunga-Kundan road - Kitai-Wasike-Kibingei factory Rd - Nabende-Munyefu-Manyasi-Mukanduyi Rd. - Kusimba-Musiole-rashid	asphalting and , bituminization to technical standards	nt • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Mukanduyi-Wasilwa-Saenyi Rd - Cleophas-Vincent Wakoli road - Bumbs on Chwele-Kimilili rd at Lutonyi primary, Kimilili FYM primary and Namawanga market.		
	Livestock	- Artificial insemination (AI) programme. - Milk cooling and Marketing plant at Kibingei and Chebukwabi - Feeds processing and marketing at Kibingei. - Farmer's Sacco. - Fish and fish seed production at Chebukwabi and Lutonyi dams	Funding and provision of technical support Feasibility study, tendering and funding construction, running and maintenance	- National Government - County Government - Development Partners
	Other Public Facilities	- Identifying and procuring land in each location for establishment of social halls. - Establishing of bodaboda sheds at the following stations; Daniel, Rashid, Namwanga, Chebukwabi and Khwiroro. - Expanding Kimilili Magistrate Law Court. - Connecting of electricity to all public schools, health centres, markets and administrative offices.	Funding and provision of technical support Tendering and funding construction, running and maintenance of bodaboda sheds	- National Government - County Government - Development Partners
Kimilili	Education	Two Classrooms ECDE, Furniture, new latrines, Renovation of classrooms, Piped water and Electricity connection for Matili, Namisi. Ng'oli, Kimilili RC boys and Kimilili RC girls	Tendering and supplying of materials Funding developments	- National Government - County Government - Development Partners
	Sanitation	- Renovating existing latrine and toilets. Development of new ones in market places - Supplying the toilets with water - Creation and management of a dumping site in market areas - Supplying of water to sanitary facilities and the slaughter house	Needs assessment, tendering and construction	- National Government - County Government - Development Partners
	Polytechnics	- Constructing Class rooms, Workshops, Latrines at existing polytechnics - Installing piped water and electricity at existing polytechnics - Equipping institutions - Resolving land conflicts at Sitabicha and Matili polytechnics	Tendering and funding	- National Government - County Government - Development Partners
	Health services	Expanding, upgrading and equipping of existing health facilities (Bahai,	Tendering, funding and technical	National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Bituyu and Kambini)	support (in staffing)	nt • County Governme nt • Developme nt Partners
	Water	Supplying all public primary schools with water and a water tank Protection of the following springs/wells:- • Simiyu Juma, Masinde Muliro 'B', Maria Matasi Yasindi, Patroba, Eliud Masinde, Isaac Otongola, Busuru, Natere, Pius Mabuko, Seleviso Wanyama, Gideon Situma, Walinywa Wambeo, Sitati, Kilalisi and Nabwana A. springs	Feasibility studies, tendering, funding, monitoring and evaluation	• National Governme nt • County Governme nt • Developme nt Partners
	Bridges	Construction/renovation of the following bridges • Kambini • Namisi • Nikola • Muchuma • Kisiangani Macho • Merufu Sichangi • Maliekhi • Kudirua • Mix Kuloba • Wepukhulu Wamalwa • Gabriel Nalianya • Selina • Korocho • Lutonyi • Precouis Saint-Kibisi	Tendering, funding and supervising of works	• National Governme nt • County Governme nt • Developme nt Partners
	Security	• Buying land and developing an AP camp at MATILI • Acquiring more land for expansion of existing AP camps • Fencing of public interest areas • Street lighting of all markets	Needs assessment, tendering and fundings	• National Governme nt • County Governme nt • Developme nt Partners
	Electricity	Supplying all markets with electricity as well as public utilities like schools and dispensaries	Lobbying, tendering and funding	• National Governme nt • County Governme nt • Developme nt Partners
	Agriculture	• Securing, Renovating and Khamulati coffee factory, • Trainings and seminars on best farming practices	Feasibility studies, technical support, financing and organizing exhibitions	• National Governme nt • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Renovating Sitabicha, Khamulati, Chelekei and Namawanga cattle dips - Establishing credit facilities and subsidized farm inputs - Provision of superior breeds and seeds - Development of value addition plants for Groundnuts, Tomatoes, sunflower and milk - Helping in marketing of farm produce		Government Development Partners
	Environment	Tree planting at Katiba grounds, and along the riparian reserves Rehabilitation of detrelict land (quarries and borough pits)	Planting trees and provision of subsidized seeds and seedlings	- National Government - County Government - Development Partners
	Roads	- Bahai –Major road - Dan-Mukambi road - Matili – R.C Mungakha - Matili- Busuru - Bituyu – Lutaso Mukambi - Kisembe – Chelekei road - Bahai – Fungo-Mulama road - Bituyu clinic –Chief - Mulati cross - Stabicha road-Mrongoro-Wambeo - Spring - Sitabicha catholic Bituyu market - Fwamba – Wabeo - Asman –Wepukhulu Mafumbo - Amtalah – St.Leo Dcc road - Amtalah- Sitabicha road - Salvation Army- Khamulati cattle dip road - Pass palm road - Kanderwa- Webukhulu road - Posta- Johnbwoka road - Makabutini-shem springs road - Katiba ground – precious saint road. - Fwamba Wabeo spring - Mutoro – Lakiben - Welemusia – Lutonyi dam - Kimilili boys PAG church –Nabwana spring Opening up of roads in Soweto village	Grading, gravelling, draining and bush clearing Opening up of closed roads Bitumization	- National Government - County Government - Development Partners
Maeni	Education	- Develop ECDE sections in public all primary schools - Developing an only girls school in the ward - Civil works for roofing, flooring, construction of the gate,	Funding, monitoring and evaluation	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		administration block and dormitories at Kamusinde FYM primary, Namboani R.C primary, Suleiman Murunga Primary, Kamusinde R.C primary , Kamusinde boys, Buko primary, Nasioya Primary, Sikhendu primary, Kimingichi primary, Musikiti and St. Jan secondary schools • Construction of new classrooms • Construction of a computer lab at Sikhendu Secondary school		• Development Partners
	Youth polytechnics	Construction and/or equipping of youth polytechnics at Namboani, Sikhendu, Kimingichi and Kamasielo areas Hiring of tutors	Tendering, Funding, technical skills sourcing	• National Government • County Government • Development Partners
	Health services	• Expanding Nasusi Dispensary • Buying more land and expanding Namboani and Kamasielo community healthcentres • Maeni dispensary		• National Government • County Government • Development Partners
	Water	• Reviving all piped water networks • Protection of the following wells;- Wetete, Mukwa, Sangura, Stephen, Buteyo, Susan, Madanga, Mang'oli, Maboto and Naulikha • Kibisi 'B' Soteri water spring • Kibisi 'C' Ali water spring • Malaha 'B' Maeni water spring • Timona Wanyama water spring. • Sungura water spring • Mabonga sangu water spring • Siba water spring • Kimingichi' A' water spring • Mukhe 'A' Racheal water spring • Sikungu water spring • Kisuya water spring • Sikhendu water spring • Namaraya water spring • Buko mabonga water spring • Sale water spring • Wawire water spring • Mukhisa water spring • Richard water spring • Barasa water spring • Imondo water spring • Nyongesa water spring	Tendering, funding and supervising of works	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Chevale water spring - Mtenyo water spring - ikai water spring - Mutoto water spring - Sosio water spring - Nyabiti water spring - Kheremwa –yembe water spring - Supplying water to all public utilities		
	Bridges	- Tete Kibisi Road - Kamusinde R.C – Kimilili Mabiko Road - SDA church – Mathias Mangara - Kikwechi – Chepkirianzi river - Nangendo towards Kamasielo through Kandawala place. - Sume to Namboani - Mutekesi near Ndumba’s home towards Maeni - Samita – Namboani – Sosio - Namboani R.C primary school to Sango. - Maeni – Nasusi – bridge Kamusinde - Mukulima- Nasusi bridge- Kamusinde river - Tosana bridge - Sikhendu river bridge - Sosio bridge. - Ndobo bridge - Yembe bridge - Khamulati bridge - Masungu foot bridge - Balunda foot bridge - Sosio Namutokholo bridge foot bridge - Bulima bridge - Sindeni bridge - Anjiwa bridge - Meshack bridge (kibisi) - Slephane- Painsa bridge - Sangura bridge	Tendering, funding and supervising of works	- National Government - County Government - Development Partners
	Security	Building houses for security personnel at Nasusi and Kamasielo Development of a new AP camp at Maeni	Tendering, funding and supervising of works	- National Government - County Government - Development Partners
	Markets	Construction of stalls and bodaboda sheds at - Nasusi - Maeni - Mutoto	Feasibility studies, technical support and financing	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Kamasielo		nt Development Partners
	Agriculture	- Rehabilitation and protection of Nasusi, Sango and Sitabicha cattle dips - Construction of a cattle dip at Kamasielo - Training and deployment of extension officers - Provision of credit facilities to farmers	Feasibility studies, technical support, financing and organizing exhibitions	- National Government - County Government - Development Partners
	Roads	- Mutoto-Kamusinde – Neyole Road - Solomon Wasike Mayibe Road - Lawrence Ouna – Mabololo-Kimkungi boundary Road - Good Shepherd-Lukorito-Jackson Nabiswa-Solomon Wasike Road - Tete-Kibisi Road - Muyembe-New Mutoto Market – Leonard Road - Masimbwe Kimingichi –Kamusinde RC Primary-Wekunda Road - Kamusinde R.C –KichuruMabako-Kamusinde Road - SDA Church-Sicharani-Matiasi Mang'ara-Kikwechi Chepkiriani River road - Kamasielo Market-Saani-Patrick Wepukhulu Road. - Kibisi – Namutokholo khamulati – Namureya- Atony- Puis Kisiang'ani Road. - Teso –Sikhendu School-Tabani-Marani Road. - Ejulu-Nyongesa- Kibiru-Sikhendu Road - Musambai- Ndobbo Road. - Matili – Namboani Road - Mukite – Namaraya Road - Neyole – Soteri – Bakari Road - John Kunusia- Mukite – PEFA church road - Wekunda – Mukite Road. - Chaka- Maeni – Yembe Road. - Mayende-Buko –Road - Khamulati – factory Road. - Late kabiri- Kimingichi – Nakhosi - Sangura Road. - Elijah Masinde (Sikhendu) spring. - Maeni dispensary . - Off Kikwechi –Musomali-Mang'li	Grading, gravelling, draining and bush clearing Opening up of closed roads Bitumization	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Road - Nasusi Kikwechi Road-Kamusinde Market-Kandawala road. - Mutekesi –Nakarira-Maboko-Muboko-Wangendo Machakari junction- Felix Wambuliengo-Chemwile- Namboani farm Peter bridge. - Nasusi – Chekaiti- Kamusinde Factory –Road - Martin Masika- Mt.Elgon Road. - Chief Winne- Kisabuli- Essau Wasike to ACK church Road (behind Suleiman Murunga Primary school) - Fannel – Sitabicha – Okisai- Kwainya Road - Rangi Mbili - Sweden- Samweli Odima -Murunga bridge		
Kamukuywa	Roads	- Mwangale D.E.B road - Road to Kamukuywa cattle dip - Road to Joakim Silali - Road to Wachira - Sosio youth polytechnic to Maeni - St. Jude then sosio river - Diphina to sosio river - Francis Wanambogo to sosio river - Musembe to Sikhendu - Namutokholo to Sikhendu - Machinjoni to sosio river - Masibo to Matere - Ass. Chief to Nakalira - Matasi to Wanambacha to Kamukuywa - Tarmac to Nakalira - Lela, agape- to Hillary Chemuku - Kitimu-Kamukuywa river - Nakalira to Mukuyuni - Kamukuywa to Bilibili - Chalicha to Makhonge to Kamusinde coffee - Wanjononi to tarmac road - Marofu to Neema Church - Marofu Mwangale Pry - Lutaso tarmac road - Chesamisi market to Lukhome PR. To R. Kamukuywa - Chesamisi market to R. Kamuywa - Chesamisi market to Mzee Wanambuko - Deliverance church to R. sosio - Chesamisi, Namasanda, Sango to sosio - Mwembe to Samita to sosio - Chesamisi Imani, Makhonge	Grading, gravelling, draining and bush clearing Opening up of closed roads Bitumization	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Chalicha, Pastor Matanda Lurare, Makhonge bridge, Nasus bridge, Sango Nambowani and Sulwe Nambowani, Sango - Nandemu, Mafuta – Cheselemi, Wanjononi – Chalicha bridges, Mapera – Marofu, Lulare – Chalicha, Busolo – Marofu bridges • Lurare junction to Kusimba • Simba Mukholo to Sitabicha • Alumasi Cheselemi – Mafuta - Namawanga		
	Health	• Acquiring more land for Kimakwa dispensary • Expanding Kimakwa dispensary - Construct new dispensaries at Musembe, Mwangale • Upgrade Makhonge dispensary and develop • Development of Sulwe dispensary	• Tendering and Procurement of land, buildings and materials. Sponsorship of staff for skill acquisition	• National Government • County Government • Development Partners
	Security	• Acquiring more land and expanding Makhonge AP • Construction of AP posts at Sibakala/Sikhendu, Nakalira, Makhonge, Chesamisi and at Sango	• Designation or procurement of land. Staffing	• National Government • County Government • Development Partners
	Agriculture	• Sensitization, funding, bench marking, marketing • Cattle dip at Namutokholo and Ngalashia • Development of value addition plants for poultry products, bananas, milk, orange, ovacadoes and mangoes • Establishment of farmers' saccos	Feasibility studies, technical support, financing and organizing exhibitions	• National Government • County Government • Development Partners
	Sanitation	• Beautification of market areas • Development of a sewage system • Designation of a dumpsite in the ward	Needs assessment, tendering and procuring	• National Government • County Government • Development Partners
	Environment	• Planting of trees in public places and along river banks	Planting trees and provision of subsidized seeds and seedlings	• National Government • County Government • Development Partners
	Education	• ECD renovation at Sosio primary,	Funding and	• National

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Mwangale DEB and Marofu Civil works for classrooms, administration blocks and pit latrines at Nabikoto, Kamukuywa, Makhonge FYM, Lukhome, Namasanda, Kamukuywa AC Lurare Baptis Matisi Friends and Nakalira primary and secondary schools - Acquiring of land title deeds for schools - Expansion of Chesamisi mixed, Sibakala, Musembe, St. Mary's Sosio, - St. James ACK Mapera and Mapera Baptist schools	supervising	Government - County Government - Development Partners
	Youth Polytechnics	Expansion, equipping and hiring of more tutors at Sosio Youth Polytechnic Establish new polytechnic at Makhonge	Needs assessment, tendering and supervising of works	- National Government - County Government - Development Partners
	Water	- Protection of Spring/well water in Kimakwa, Sosio, Ng'oli, Namakanda, Machakha and Kating'a, Namutokholo, Ngalashia, Musembe, Sikhendu, Namunyiri, Nabikoto, Mabale, Lubokha, Mwikhupo, Lutaso, Muyundo, Nyukuri, Mukitang'a, Kinyosi, Lumbasi, Odera, Muchube, Sikhila, Sitabicha, Namawanga, Lusama, Lurare, Lumama, Mapendo and Marofu - Laying water pipes to all homes - Effect the Chesamisi Kamukuywa water project	Feasibility studies, funding and research. Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Markets	- Construction of stalls - Street lighting of market areas - Bus park and auctioneering rings - Developing and renovation of social halls in urban area	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
Tongaren Constituency				
Tongaren	Roads	- Malala-Narwenyi-Wakhungu road - Bituyu primary- Binyenya dam road - Chief's office- malala road - Lukhuna Market -Bunambo road - Lukhuna Market- Kong'ani road - Otsula- Tongaren road - Sikulu (Opae)-Binyenya road	Grading, gravelling, draining and bush clearing Opening up of closed roads	- National Government - County Government - Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		- Lukhuna-Tongaren (Oruko) road - Paul Mwenja-manyasa primary-Kali road - Mufunje ADC primary-Makhalate road - Kakamwe - dip road - Brown - Sikulu - Milele market – Cheloti road - Shefuta - Okiring road - Kiminini River Bridge – Mbiti road - Makhonge market – Mabusi primary - Wamutibi – Tongaren Health Centre - Mabusi junction-sikuku malaba-Lumiti - Mabusi junction-Mabusi primary-Opili	Bitumization	nt Partners
	Bridges	- Mabusi bridge - Njiwa bridge - Makololwe bridge - Binyenya bridge - Namakhele bridge - Mutoto and D.Cs bridge (new)	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Youth polytechnics	- To purchase more land for Binyenya and Milimani Youth Polytechnics - Equip Tongaren Youth Polytechnic	Needs assessment, tendering and supervising of works	- National Government - County Government - Development Partners
	Health	- Equip and expand Tongaren Model Health Centre - Makhonge Dispensary - Lukhuna dispensary - Construct a dispensary at Ambich	Tendering and Procurement of land, buildings and materials. Sponsorship of staff for skill acquisition	- National Government - County Government - Development Partners
	Education	- Purchasing land for Tongaren D.E.B and Birunda P.A.G Secondary Schools - Construction / renovation of classrooms, administration blocks and latrines, dining halls , computer rooms and ECDE units for public primary and secondary schools	Funding, supervising, monitoring and evaluation	- National Government - County Government - Development Partners
	Environment	- Planting trees around/along water bodies and markets - Protection of water sources	Planting trees and provision of subsidized seeds and seedlings	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				nt
	Agriculture	Establishing demonstration farms Provision of subsidized farm implements and tools Rehabilitation of cattle dips Development value addition plants Training and hiring extension officers	Feasibility studies, technical support, financing and organizing exhibitions	• National Government • County Government • Development Partners
	Electricity	Connection to all public institutions, government quarters and markets	Feasibility studies and technical support	• National Government • County Government • Development Partners
	Sanitation	Development of public toilets. Development of toilets in schools, public offices and quarters as well as dispensaries	Needs assessment, tendering and procuring	• National Government • County Government • Development Partners
	Security	Expanding AP Camps at Tongaren D.Os offices and Lukhuna Chief's office Install a new camp at Ambich	Designation or procurement of land. Staffing	• National Government • County Government • Development Partners
	Water	Protection of :- • Timona, Nakupenda, Mutoro, Mboya, Wang'alia, Werunga, Njuguna Nduiti, Julius Chele, Ben Namaswa, Bakasa, Matasi, Makatia, Isaiah Wakhungu, Njuguna, Jackton Mukhwana, Chele, Kilaho, George Wakhungu, Matebe, Lukuyani, Nabombolo, Kiminini spring, Makintu, Meche/monya, Kiveu, Mwasame, Kimwela, Kisambo, Opala, Wangwe, Namakhele, Okiring drift and Mabonga springs • Supply piped water to public institutions • Protect Bunambo, Kiminini (Plot 12), Bituyu, Matisi, Arrum dam -at Milele, Akola dam, Makololwe dam -at Makololwe, -Solomon Dam-	Feasibility studies, funding and research. Tendering, procurement and supervision of works	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		at Binyenya and Nyangweso Dam - at Binyenya		
Ndalu	Education	Development of various infrastructure at Tabani Friends, Bunambo, Muliro, St. Peters', Kiminini schools Acquisition of more land for schools	Funding, supervising, monitoring and evaluation	• National Government • County Government • Development Partners
	Youth polytechnics	Equipping, expanding and staffing Muliro village polytechnic Developing Tabani village polytechnic	Funding, supervising, monitoring and evaluation	• National Government • County Government • Development Partners
	Security	Construction of AP camp at Ndalu, Muliro, Bunambo and Minyali markets	Designation or of procurement land. Staffing	• National Government • County Government • Development Partners
	Sanitation	Developing modern sanitation systems at all markets. Building toilets at public utilities and government offices	Needs assessment, tendering and procuring	• National Government • County Government • Development Partners
	Electricity	Connection to all public institutions, government quarters and markets	Feasibility studies and technical support	• National Government • County Government • Development Partners
	Roads	• Duka moja- Muliro • Agivi- Mutoro • Kisika/ Tali bridge • Muhukhabi/ Mapera/ Minyali road/ Maruti/ Dovo bridge • Tabani market/ Ngena/ Mtuku road (Misemwa/ mapera) • Tabani primary R.C/ Osiro/ Mwangi road • Tom Wafula/ Juma sipimo road	• Grading, gravelling and compacting • Drainage works • Bush clearing	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		• Duka moja/ Effniah Buyanji road • Kiminini police/ Ndombi/ Likhuna junction • Mapera primary/ Kiminini police station • Likhuna junction/ Wanjala/ Ndal secondary • Omido/ Matunda/ Situma road • Ndal primary/ Nagabo/ Bunyasi/ Osore road • Yamina/ Wekesa/ Kimweyi/ Tom Wasika/ Bunyasi road • Yamina/ Nambuye/ Khumufunje road • Duka moja/ Kalabati/ Watima road • Mbakalo/ Kiminini police road/ Jonathan Biketi road • Maisha mapya/ Bahati/ Lavisa dip road • Ndal market/ Sinoko primary/ Mukuyuni road • Ndal market/ Wanangwe/Maisha mapya • Nahashon/ Rasto/ Anguche/ Daudi road • Nahashon/ Sadam road • Wanangwe/ Amutete sawa DEB primary road/ Mayende • Nuru Academy sawa/ Mayende • Maisha mapya/ Bahati/ Lavisa dip road • Andere/ Rasto road • Yamina/ Wekesa/ Kimweyi/ Tom Wasike/ Bunyasi road • Episcopal/ Daudi roads • Ndal market/ Sinoko primary/ Mukuyuni road • Nuru Academy/ Sawa/ Amutete/ Wanangwe road		
	Bridges/ culverts	• Maruti/ Thomas Dor bridge • Kambi Kale bridge • Khaemba/ Mintali bridge (repair) • Matayo masibo/ Kiminini police bridge (repair) • Buyanji bridge • Wanyama/ Mukuyuni • Nyamira/ TBU drips culvert • Ochami/ Wangila culvert • Sinoko/ Namodi/ Mukuyuni area culverts	Tendering, procurement and supervision of works	• National Government • County Government • Development Partners
	Health	Upgrading of existing institutions to the succeeding levels	Tendering and Procurement of land, buildings and materials.	• National Government • County

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
			Sponsorship of staff for skill acquisition	Government • Development Partners
	Environment	Protection of water bodies and sources and their riparians	Planting trees and provision of subsidized seeds and seedlings	• National Government • County Government • Development Partners
	Water	Protection of Misemwa, Mapera chitwa, Tabani market, Tom wafula/ Samson, Sikhendu, Sakong water, BuyofuSadam, Bunambo, Minyali, Muliro, Muntiri, Musembe, Muliro Kaliwanga, Buchunju, Muliro Wasike, Sawa Nzoia, Ndalusiketi, Ndalusakwa, Sawa Selina, Mulembe and Lunani springs Protection of Sinoko, Chege, Nzoia, Muliro, Obange, Joram and Antony Kimenju dams	Feasibility studies, funding and research. Tendering, procurement and supervision of works	• National Government • County Government • Development Partners
	Agriculture	Extension services Access to credit facilities Value addition plants	Feasibility studies, technical support, financing and organizing exhibitions	• National Government • County Government • Development Partners
Milima	Roads	- Area- nabing'eng'e- Naitiri - Mfupi- Luuya- makunga - Maliki market primary - Ojwang- olunga - Rasto – arun - Area- wabukhongiri - Maliki- market liambile - Matoka- liambile - Mfupi- lusanambi - Erusembe- Margaret kakai - Shanmdumba- shivach - Bilibili- primary/ secondary - Namboko- mbakalo RC - Kitakicha- nabbing'eng'e - Nabing'eng'e primary / secondary - Mwembe- Mukuyuni - Bondeni- likhokhwe / lowe Mukuyuni - Laini moja - Mwembe - mukuyu	- Grading, gravelling and compacting - Drainage works - Bush clearing	- National Government - County Government - Development Partners
	Bridges	Matoke, Absalom, Wati, Mwembe- Mukuyuni, Margaret kakayi,	Tendering, procurement and	• National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Bondeni- Mukuyuni, Kitakicha-Nabingenge, Walobeny-Dr.Eseli/Primary school and Kutima bridges	supervision of works	nt • County Government • Development Partners
	Youth Polytecnic	Establishment of youth polytechnic and ICT centers at Lukhokhwe, Malunya and Mukuyuni	Tendering, procurement and supervision of works	• National Government • County Government • Development Partners
	Health	UpgradingLukhokhwe, Mukuyuni Luuya, Milima, Nandemu and Makunga health centres	Needs assessment, tendering and construction	• National Government • County Government • Development Partners
	Education	School infrastructure improvement in all schools	Funding, supervising, monitoring and evaluation	• National Government • County Government • Development Partners
	Environmen t	Tree planting and riparian /catchment area conservation (in all amrkets across the ward and streams/rivers/ dams)	Planting trees and provision of subsidized seeds and seedlings	• National Government • County Government • Development Partners
	Agriculture	• Cereal buying centre • Farmers training • Demonstration farms • Subsidizing inputs • Development of a green house for horticulture • Reviving maintenance of cattle dips • Developing Fish ponds • Developing Saccos	Feasibility studies, technical support, financing and organizing exhibitions	• National Government • County Government • Development Partners
	Sanitation	Construction and maintenance of public toilets Development of dumping sites Developing modernized sanitation system	Needs assessment, Tendering, procurement and supervision of works, monitoring and evaluation	• National Government • County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				• Development Partners
	Electricity	Electricity connection to schools and markets	Tendering, procurement and supervision of works	• National Government • County Government • Development Partners
	Water	Protection of water sources and streams, rivers and dams Spring protection to include:- Wakweika, Richard waswa, Peter shiundu, Mary ameriko, Mzee more wekesa, Josphat more, Wachana, Butula spring, Makenzi, Sanita, Wanyonyi, Jitegemee, Tumaini and Vanteri springs Surveying, revival and protection of Nabing'eng'e, Njofu, Lukhokhwe, Luuya and Naitiri dams	Feasibility studies, funding and research. Tendering, procurement and supervision of works	• National Government • County Government • Development Partners
	Security	Procurement of land for construction of AP/Police post and patrol bases. New ones at Nabing'eng'e and Eluuya Expanding, Renovating and equipping current police posts and bases	Designation or procurement of land. Staffing	• National Government • County Government • Development Partners
Naitiri/Kabuyefwe	Roads	• Lungai – kewa Road estimated (6km) • Wandabwa – Mitna PAG (4.5km) • Khakoni daraja mbili – Nyange (5.2km) • Sango mkt – Kiminini road - Naitiri • Tenya Road – Naitiri FYM • Matasi – Mackton Road – Sango mkt • Joseph Kakai – Chwala Road Hudson	• Grading, gravelling and compacting • Drainage works • Bush clearing	• National Government • County Government • Development Partners
	Security	Development of a security installation at Sango	Designation or procurement of land. Staffing	• National Government • County Government • Development Partners
	Bridges	• Muchwing drift – FUREICH • Sokomoko drift – MEBO • Wamanga drift – ANDA MUKOTO • Wakwabubi bridge – Wakwabubi	Tendering, procurement and supervision of works, monitoring and evaluation	• National Government • County Government • Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Polytechnics	Equipping Wabukhonyi youth polytechnic	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Health	Equipping and staffing of Sirakaru, Pwani, Sango/Kabu, Lungai, Makhanga and Sango/Naitiri dispensaries	Needs assessment, Tendering, procurement and supervision of works, monitoring and evaluation	- National Government - County Government - Development Partners
	Education	Improving infrastructure in all public schools including Pwani Pri., Sirakaru S.A Pri. Ndengelwa Pri., Sango Pri. Sirende Pri., Kewa PRI., Siumbwa Pri., St. Peters PRI., Makhanga Pri., St. Kizito's Sirende Sec., Siumbwa Sec., Nakoba Sec. and Kewa DEB Sec. Schools	Funding, supervising, monitoring and evaluation	- National Government - County Government - Development Partners
	Environment	Conservation and preservation of Naitiri Hills, Sango water catchment areas and Kewa water retaintation points	Planting trees and provision of subsidized seeds and seedlings	- National Government - County Government - Development Partners
	Agriculture	Provision of extension services across the ward	Feasibility studies, technical support, financing and organizing exhibitions	- National Government - County Government - Development Partners
	Sanitation	Development of ultra modern sewerage systems in all amrkets (Pwani, Sirakaru, Mitua, Nasianda Sirende and Makhanga markets)	Needs assessment, Tendering, procurement and supervision of works, monitoring and evaluation	- National Government - County Government - Development Partners
	Electricity	Connection of Mitua, Sirende, Sirakaru markets and all public utilities to the national grid	Tendering, procurement and supervision of works	- National Government - County Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
				Development Partners
	Water	Protection of - Mwaka springs - Misemwa springs - Khisa springs - Muchwing drift – Naitiri FYM - Sokomoko drift/spring - Frodgersikise spring - Kabuyefwe spring - Shikati spring - Wamanga spring – ANDA MUKOTU - Mungotse spring	Feasibility studies, funding and research. Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
Mbakalo	Roads	- Mbakalo Junction – Lunyu Mkomari - Kibisi Market – Nzoia River - Karima – Kibisi - Nabiswa Junction- Namwatikho - Lumikile –Luyha /Naitiri - Lunyu Market – Lunyu Sec School - Karima Junction-Muembe - Karima Junction-Nabiswa - Lunyu Market-Ndivisi	- Grading, gravelling and compacting - Drainage works - Bush clearing	- National Government - County Government - Development Partners
	Bridges	- Mpishi-Machacha Bridge - Okonya Bridge - Wabwayi-Msambaki Bridge - Otindi Bridge - Mukite Bridge - Bendenico-Wanyaiti Bridge - Situluku Foot Bridge	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Security	- Street lighting in all markets - Development of security installations at Mulembe, Karima Market, Nzoia Market, Kibisi Market and Nabiswa area	Designation or procurement of land. Staffing	- National Government - County Government - Development Partners
	Health	- Upgrading existing health facilities. Staffing, expanding and equipping all public health facilities - Developing a new health facility in Musembe area	Needs assessment, Tendering, procurement and supervision of works, monitoring and evaluation	- National Government - County Government - Development Partners
	Youth polytechnics	- Upgrading Naitiri youth polytechnic - Expansion, staffing and equipping Musembe youth polytechnics	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
	Education	Urgent improvement of infrastructure Lusokho, Lumukile, Nandorobo, Marinda and Mwikhupo primary schools as well as Mbakalo Girls, Musembe Sec, Namawanga Sec. and Nabiswa Sec	Funding, supervising, monitoring and evaluation	- National Government - County Government - Development Partners
	Environment	Conserving and protection of water sources	Planting trees and provision of subsidized seeds and seedlings	- National Government - County Government - Development Partners
	Agriculture	Training and hiring more extension officers	Feasibility studies, technical support, financing and organizing exhibitions	- National Government - County Government - Development Partners
	Sanitation	Develop toilets in all markets and public places Designate a dumping site	Needs assessment, Tendering, procurement and supervision of works, monitoring and evaluation	- National Government - County Government - Development Partners
	Electricity	Connection of all public utilities (AP Camps, markets, dispensaries, schools and public offices) to national grid	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Water	Protection of Mukite, Lutukai, Wanyaiti, Charles Masika, Wanyonyi Kapanga, Okonya, Nato, Sibembe, Wepukhulu and Kikwameti springs Surveying and protection of Kibisi, Keyari, Mukite and Lutukai dams	Feasibility studies, funding and research. Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
Soysambu/ Mitua	Education	School infrastructure improvement in Nyange P.A.G Primary, Nyange Secondary, Namunyiri R.C.A Primary, RCEA Namunyiri Girls Secondary, Namatore Primary, Mwikhupo R.C Primary, St mary's Mwikhupo Secondary, Maresi FYM Primary,	Funding, supervising, monitoring and evaluation	- National Government - County Government - Development

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		Sango P.A.G Primary, St. Juliana Secondary School, Soysambu D.E.B Primary, Matisi P.A.G Primary, Mitua FYM Primary, Mitua Girls Secondary, Lunao Primary, Kananachi Primary and James Mwea Secondary		nt Partners
	Polytechnics	- Expansion, staffing and equipping Mitua youth polytechnic - Securing land ownership for Mitua youth polytechnic	Tendering, procurement and supervision of works	- National Government - County Government - Development Partners
	Health	Registration of Makutano dispensary Staffing, equipping and upgrading of Namunyiri and Mwikhupo dispensaries	Registration, Needs assessment, Tendering, procurement and monitoring and evaluation	- National Government - County Government - Development Partners
	Roads	- Mvunja –Misanga road - Mitimbili-Misanga road - Soweto-Narati primary-Maresi market – Mwikhupo-Soysambu road. - Sasaka junction – Mulongo-Narati primary - Makolwe via Werunga -Lunao road - Brigadier to Paul Baraza road - KhaembaMutali-Kamau road - Ambeva—Simiyu-Akou road - Misanga – SamsonWawire-proffesorWanabwa-Mandali road	- Grading, gravelling and compacting - Drainage works - Bush clearing	- National Government - County Government - Development Partners
	Environment	Tree planting in all public institutions	Planting trees and provision of subsidized seeds and seedlings	- National Government - County Government - Development Partners
	Bridges	- Koroto-Mwikhupo road - Musembi bridge - Bridge at Sasaka - Bridge at Bonface - Bridge at waka river - Culverts at Werunga - Bridge at Sirandaula - Bridge at mvunja	Tendering, procurement and supervision of works, monitoring and evaluation	- National Government - County Government - Development Partners
	Sanitation	Development of toilets and refuse disposal sites at Misanga, Soysambu	Needs assessment, Tendering,	National Government

Ward Name	Sector	Programme/ Project Name	Required Development Action	Responsible
		and Brigadier markets	procurement and supervision of works, monitoring and evaluation	nt • County Government • Development Partners
	Security	Construction, rquipping and staffing of security posts at Soysambu, Maresi and Misanga markets Street lighting of all markets	Designation or procurement of land. Staffing	• National Government • County Government • Development Partners
	Agriculture	Hiring more extension officers Providing subsidized farm implements, fertilizers, seeds and tools	Feasibility studies, technical support, financing and organizing exhibitions	• National Government • County Government • Development Partners
	Water	Protection of:- • Vihiga spring. • Tecla spring • Gavan spring • Caleb spring • Mayuben spring • Lunao spring. • Kutore spring • Lainimoja George spring. • Ng'anga spring. • Musimbi spring • Wabamba spring • Kapchonge spring Protection and conservation of Akole and Matisi dams	Feasibility studies, funding and research. Tendering, procurement and supervision of works	• National Government • County Government • Development Partners

Annex 5: Security installations in the county

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
TEN (10) AP CAMPS	SUB-COUNTY HEADQUARTERS	Proposed	Joint efforts of National and County Government needed.
	KIMOBO DIVISIONAL HEADQUARTERS		
	NAMORIO AP CAMP		
	KAMUNERU AP POST		
	KIBUK AP POST		
	KAPTAMA DIVISIONAL HEADQUARTERS		
	KAPTALELIO AP POST		
	CHEMOGE AP POST		
	KABOYWA UPPER AP POST		
	KABOYWA LOWER AP POST		
Electricity of Eight (8) AP camps	NAMORIO AP CAMP	Proposed	Joint efforts of National and County Government needed.
	KAMUNERU AP POST		
	KIBUK AP POST		
	KAPTAMA DIVISIONAL HEADQUARTERS		
	KAPTALELIO AP POST		
	CHEMOGE AP POST		
	KABOYWA UPPER AP POST		
	KABOYWA LOWER AP POST		
Fencing of Eight (8) AP Camps	NAMORIO AP CAMP	Proposed	Joint efforts of National and County Government needed.
	KAMUNERU AP POST		
	KIBUK AP POST		
	KAPTAMA DIVISIONAL HEADQUARTERS		
	KAPTALELIO AP POST		
	CHEMOGE AP POST		
	KABOYWA UPPER AP POST		
	KABOYWA LOWER AP POST		
Installation of an AP post	DCC'S OFFICE	Proposed	Requires funds for upgrade of AP Lines
	CDF OFFICE - Cheptais		Requires funds for upgrade of AP Lines
	Private land - Nalondo		Requires funds to buy land for an AP Post
	Rental houses - kimaswa		Requires funds to buy land for an AP Post
	Chief office land- Bukwerno		Requires funds for upgrade of AP Lines
	Chief office land - Chebwek		Requires funds for upgrade of AP Lines
	Chief office land - Wasio		Requires funds for upgrade of AP Lines
	Ministry of water houses - Kimama		Requires funds for upgrade of AP Lines
REQUEST FOR AN INSTALLATION OF AN AP POST	CHIEFS OFFICE		Members of the public request for installation of an AP POST At chiefs Camp
Installation of an AP post	DO'S OFFICE	Proposed	Requires funds for upgrade of AP Lines
	Chiefs office land		Requires funds for

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
			upgrade of AP Lines
	Rental houses		Requires funds to buy land for an AP Post
	Private Houses		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
	Water ministry land		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
	Housed within Hospital land		Requires funds for upgrade of AP Lines
	School land		Requires funds to buy land for an AP Post
	Chief office		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
	Chief office		Requires funds for upgrade of AP Lines
Permanent Blocks	Naitiri Divisional Headquarters'	Proposed	Requires fund
Semi-permanent structures	Soysambu AP post		Requires fund
	Brigadier AP post		Requires fund
Uni-Huts	Maliki AP post		Requires fund
	Makunga AP post		
	Naitiri DHQ		
	Ndalu AP Post		
Rental Houses	Ndalu AP post		Requires fund
	Nyange AP post		
Installations/ Upgrades	Tongaren county Headquarters'	Proposed	1 Block with 6 double rooms
	Central Division Headquarters' (Naitiri)		1 Block with 8 single and 1 block with 2 double rooms
	Ndalu AP post		1 Block with 6 single and 1 block with 4 double rooms
	Lukhuna Ap Post		1 Block with 6 single and 2 double rooms
	Makunga AP post		1 Block with 6 single and 2 double rooms
	Nyange AP post		1 Block with 6 single and 2 double rooms
	Soysambu AP post		1 Block with 6 single and 2 double rooms
	Maliki AP post		1 Block with 6 single and 2 double rooms
	Lunyu AP post		1 Block with 6 single and 2 double rooms

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
	Brigadier AP post		1 Block with 3 double rooms
Fencing	Bumula Sub county headquarters	Proposed	Needs Fencing
	Netima AP Post- Makwa		Needs Fencing
	Nasyanda AP Post - Mabusi		Needs Fencing
Installation Upgrades	Sub county AP Headquarters' - Sirisia	Proposed	- Construction of new houses (Officers currently housed in uni-huts) - Re-Connection of electricity - Water connection. - Construction of toilet facilities - Fencing of the AP Camp Re-painting of existing 3 permanent block houses
	Malakisi AP Divisional Headquarters'	Proposed	- No land to construct houses - No AP houses (officers currently housed in cotton ginnery houses). - Water connection Electricity connection
	Namwela AP Post	Proposed	- No land to construct houses - No AP houses (officers currently staying in rented rooms). - Water connection Electricity connection
	Bisunu AP Post	Proposed	- No land to construct houses - No AP houses (officers currently staying in rented houses). - Water connection - Electricity connection - Construction of toilets
	Lwandanyi AP Divisional Headquarters	Proposed	- Water re-connection - electricity connection
	Bukoholo AP Post	Proposed	- No land to construct houses - No AP houses (officers currently staying in rented rooms).

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
			- Water connection - Electricity connection
	Lwakhakha AP Post	Proposed	- There is government land for construction of AP houses - No AP houses (officers currently staying in rented rooms). - Water connection - Electricity connection
	Namubila AP Post	Proposed	- Construction of AP houses (officers currently housed in semi permanent houses) - Water connection - Electricity connection
AP Camps	CHWELE WARD-2	Proposed	Government and County
	Mukuyuni ward-5		
	Kabuchai ward-3		
	Nalondo ward-6		
Community Policing Committees	From village level	Proposed	Government and County
	Sub locations		
	Locations		
	Wards		
Security Patrol Vehicles	Mukuyuni ward	Proposed	Government and County
	Nalondo ward		
	Kabuchai ward		
Closed Circuit Gadgets	Chwele market	Proposed	Government and County
NINE (9) AP CAMPS	1. Sub-County Headquarters	Proposed	Government and County
	2. Bokoli Divisional Headquarters	Proposed	Government and County
	3. Ndivisi Divisional Headquarters	Proposed	Government and County
	4. Misikhu Ap Post (Ndivisi Div)	Proposed	Government and County
	5. Lugulu Ap Post (Ndivisi Div)	Proposed	Government and County
	6. Lugusi Ap Post (Ndivisi Div)	Proposed	Government and County
	7. Mihuu Ap Post(Ndivisi Div)	Proposed	Government and County
	8. Misemwa Ap Post(Ndivisi Div)	Proposed	Government and County
	9. Furoi Ap Camp(Ndivisi Div)	Proposed	Government and County
	10. Makhese Ap Camp(Webuye Division)	Proposed	Government and County
	11. Division)		
	12. Sitikho Ap Camp(Webuye Division)	Proposed	Government and County
	13. Nzoia Ap Post (Webuye Division)	Proposed	Government and County
	14. Yalusi Ap Post (Webuye	Proposed	Government and County

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
	Division)		
	15. Matisi Ap Post(Bokoli Division)	proposed	Government and County
	16. Miendo Ap Post (Bokoli Division)	proposed	Government and County
ELECTRICITY OF 5 AP CAMPS	a) NDIVISI DIVISIONAL HQS	Design	Government and County
	b) NGWELO AP POST	Design	Government and County
	c) SITIKHO AP POST	Design	Government and County
	d) MAKHESE AP POST	Design	Government and County
	e) BOKOLI DIVISIONAL HEADQUARTERS	Design	Government and County
Fencing of 5 AP camps	a) Bungoma East b) District HQs,Lugusi AP Post c) Misikhu AP post, d) Makhese AP post , e) Mihuu AP post	Proposed	Government and County
Drilling of boreholes within 13 AP Camps.	1. Lugulu AP Post, 2. Lugusi AP Post, 3. Mihuu AP Post 4. Misemwa AP Post, 5. Furoi AP Post 6. Makhese AP Camp, 7. Sitikho AP Post 8. Ngwelo AP Post, 9. Nzoia AP Post 10. Yalusi AP post 11. Matisi AP Post, 12. Miendo AP Post	Proposed	Government and County
Housing	SUB-COUNTY HEADQUARTERS	Proposed	Government and County
	KIMILILI DIVISIONAL HEADQUARTERS	Proposed	
	BAHAI AP POST	Proposed	
	LUTASO AP POST	Proposed	
	NAMAWANGA AP POST	Proposed	
	CHEBUKWABI AP POST	Proposed	
	KAMUKUYWA DIVISIONAL HEADQUARTERS	Proposed	
	NASUSI AP POST	Proposed	
	CHESAMISI AP POST	Proposed	
	MAENI AP POST	Proposed	
Electricity	SUB-COUNTY HEADQUARTERS	Proposed	Government and County
	KIMILILI DIVISIONAL HEADQUARTERS	Proposed	
	KAMUKUYWA DIVISIONAL HEADQUARTERS	Proposed	
Fencing	SUB COUNTY HEADQUARTERS,,	proposed	Government and County
	KAMUKUYWA DIVISIONAL HEADQUARTERS,		
	LUTASO AP POST		
	MAENI AP POST		
Water	KIMILILI DIVISIONAL	proposed	Government and County

SECURITY INSTALLATIONS	WHERE LOCATED/ NAME OF PLACE	IMPLEMENTATION STATUS	REMARKS
	HEADQUARTERS, KAMUKUYWA DIVISIONAL HEADQUARTERS, CHESAMISI AP POST		
Toilets/latrine	SUB COUNTY AP HEADQUARTERS	Proposed	Government and County
NINE (9) AP CAMPS	SUB-COUNTY HEADQUARTERS	Proposed	Government and County
	KANDUYI DIVISIONAL HEADQUARTERS	Proposed	
	MAYANJA AP CAMP in Mayanja Location	Stalled	
	NAMWACHA AP CAMP	On-going	
	EKITALE AP POST	Stalled	
	SIRITANYI AP POST	Proposed	
	TUUTI AP POST	Walling	
	BUKEMBE AP POST. In Bukembe Location	Stalled	
	DOROFU AP CAMP	Proposed	
Electricity of three AP camps	MECHIMERU AP POST	Design	Government and County
	KANDUYI DIVISIONAL HQ	Completed	
	DOROFU AP CAMP	Design	
Fencing of four (4) AP CAMPS	BUNGOMA SOUTH HEADQUARTERS, EKITALE,NAMWACHA AND TUUTI AP POSTS	proposed	Government and County

Number of police Stations and Posts by Sub County

S/NO	DIVISION	STATIONS.	P/POST	PASTROL BASE
1.	BUNGOMA SOUTH	BUNGOMA P/STN NZOIA P/STN		SANGALO P/BASE SIRITANYI P/BASE NDENGELWA P/BASE MUSIKOMA P/BASE
2.	BUNGOMA NORTH	KIMININI P/STN MBAKALO P/STN WABUKHONYI P/STN		BRIGEDIER P/BASE MUKUYUNI P/BASE
3.	BUNGOMA EAST	WEBUYE P/STN		MISIKHU P/ BASE
4.	BUNGOMA WEST	MALAKISI P/STN LWAKHAKHA P/STN		
5.	BUNGOMA CENTRAL	CHWELE P/STN	NALONDO P/STN	
6.	CHEPTAIS	CHEPTAIS P/STN CHESIKAKI P/STN CHEPKUBE P/STN KIPSIGON P/STN KOPSIRO P/STN	KANG'ANG'A P/POST KIPSIKROK P/POST KAPKATENY P/POST	
7.	KIMILILI P/STN	KIMILILI P/STN		
8.	BUMULA	BUMULA P/STN		BUYOFU P/BASE TULUMBA P/BASE MAYANJA P/BASE KIMAETI P/BASE
9.	MT.ELGON	KAPSOKWONY P/STN KAPTAMA P/STN	KONGIT P/POST CHEPKOYA P/POST KIPYETO P/POST KONGIT P/POST	