

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Bungoma County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

BUNGOMA COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 3rd July, 2013

CONTENT

Act—

PAGE

The Bungoma County Appropriation Act, 2013 1

2013

Bungoma County Appropriation

No. 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE BUNGOMA COUNTY APPROPRIATION ACT**No. 1 of 2013***Date of Assent: 28th June, 2013**Date of Commencement: 1st July, 2013*

An Act of County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the Assembly of Bungoma County, as follows—

1. This Act may be cited as the Appropriation Act, 2013

Short title.

2. (1) The County Treasury may issue out of the Revenue Fund

2. (1) The County Treasury may issue out of the Revenue Fund

(2) The sum granted out of the Consolidated Fund by subsection (1) includes the sum of Kenya Shillings Four Billion, Three Hundred Fifty One Million, Three Hundred Ninety Thousand only on the 27th June, 2013, in accordance with section 224 of the Constitution of Kenya and section 130 of the Government Financial Management Act

No. 1

Bungoma County Appropriation

2013

1 Vote No.	2 Service or Purpose	3 Supply KSh.	4 Appropriations in aid KSh.
	<i>Recurrent Expenditure</i>		
R 01	The amount required in the year ending 30th June, 2014, for the salaries and expenses for the Ministry of Agriculture, Livestock, fisheries and co-operative development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation of agriculture extension services and extension research, information management for agriculture sector monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture.....	348,328,368	0
R 02	The amount required in the year ending 30th June, 2014, for the salaries and expenses of the Ministry of Roads, Public works & Housing including general administration and planning, transport and staff training Services.	99,988,100	0
R 03	The amount required for the year ending 30th June, 2014, for the salaries and expenses of the Ministry of Education, Science and ICT & statistics including general Administration and planning, early childhood, education, Vocational training centers	78,366,498	0
R 04	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Ministry of Gender, Culture, Youth & sports, including general administration and planning, coordination of sports, Youth affairs, youth development and disability mainstreaming.....	77,443,000	0
R 05	The amount required in the year ending 30th June, 2014, for the salaries and expenses of the Ministry of Tourism, Forestry, Environment and Natural Resources including general administration and planning, training, capacity building, Tourism marketing	58,795,600	0
R 06	The amount required in the year ending 30th June, 2014, for the salaries and expenses of the Ministry of Health and general administration and planning, pharmaceuticals and general medical supplies	1,698,429,000	0

2013

Bungoma County Appropriation

No. 1

1 Vote No.	2 Service or Purpose	3 Supply KSh.	4 Appropriations in aid KSh.
R 07	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Ministry of Trade Energy and industrialization including general administration and planning, promotion of trade, internal and trade services.	13,439,300	0
R 08	The amount required in the year ending 30th June, 2014, for the County Assembly for recurrent expenditure including general administration, planning& training, ...	777,702,000	0
R 09	The amount required in the year ending 30th June, 2014, for the Ministry of Land, Urban and Physical Planning for Recurrent expenditure including general administration and planning.....	879,092,224	0
R 10	The amount required in the year ending 30th June, 2014, for the County Administration and Finance for recurrent expenditure including general administration and planning.....	1,033,807,976	0
SUB TOTAL		5,065,392,066	
<i>Development Expenditure</i>			
D 01	The amount required in the year ending 30th June, 2014, for the Ministry of Agriculture, Livestock, fisheries and co-operative development for capital expenditure, including construction of slaughter houses, office, breeding stock and other infrastructural development,.....	496,302,000	0
D 02	The amount required in the year ending 30th June, 2014, for the Ministry of Roads, Public works and Housing for capital expenditure, including construction of Roads, purchase of construction equipment& material and land for housing.....	612,841,800	0
D 03	The amount required in the year ending 30th June, 2014, for the Ministry of Education, Science and ICT/statistics for capital expenditure, including construction of classrooms, vocational training centers,.....	458,703,226	0

No. 1		Bungoma County Appropriation		2013	
1	2	3	4		
Vote	Service or Purpose	Supply	Appropriations		
No.		KSh.	in aid	KSh.	
D 04	The amount required in the year ending 30th June 2014, for the Ministry of Gender, Culture, Youth and sports for capital expenditure, including general administration, youth and women empowerment projects, construction of high altitude training center....	223,971,000		0	
D 05	The amount required in the year ending 30th June, 2014, for the Ministry of Tourism, Forestry, Environment and Natural Resources for capital expenditure, including developing piped water, Dam rehabilitation, lodge and park gates construction and mapping of tourists sites.....	283,144,904		0	
D 06	The amount required in the year ending 30th June, 2014, for the Ministry of Health and Sanitation for capital expenditure, including purchase of medical equipment, and machinery, construction of medical facilities,	1,027,145,004		0	
D 07	The amount required in the year ending 30th June, 2014, for the Ministry of Trade Energy and industrialization for capital expenditure, including construction of park, Loan scheme grants, Research on industrialization.	173,730,000		0	
D 08	The amount required in the year ending 30th June, 2014, for County Assembly for capital expenditure, including construction of Building and infrastructure	88,500,000		0	
D 09	The amount required in the year ending 30th June, 2014, for Lands, Urban and Physical Planning for capital expenditure, including installation of street lighting, physical planning, beautification of urban centers.	83,550,000		0	
D 10	The amount required in the year ending 30th June, 2014, for Capital Expenditure for County Administration and Finance for construction of office Blocks	199,500,000		0	
SUBTOTAL		3,637,387,934			
GRAND TOTAL		8,702,780,000			