

SPECIAL ISSUE

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COUNTY ASSEMBLIES FORUM (CAF)
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REPUBLIC OF KENYA

COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 27th June, 2013

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Bill for Introduction into the Bungoma County Assembly—

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**THE BUNGOMA COUNTY APPROPRIATION BILL,
2013**

A Bill for

An Act of County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the Assembly of Bungoma County, as follows—

1. This Act may be cited as the Appropriation Act, 2013

Short title.

2. (1) The County Treasury may issue out of the Revenue Fund

2. (1) The County Treasury may issue out of the Revenue Fund

(2) The sum granted out of the Consolidated Fund by subsection (1) includes the sum of Kenya Shillings Four Billion, Three Hundred Fifty One Million, Three Hundred Ninety Thousand only on the 27th June, 2013, in accordance with section 224 of the Constitution of Kenya and section 130 of the Government Financial Management Act

1 Vote No.	2 Service or Purpose	3 Supply KSh.	4 Appropriations in aid KSh.
	<i>Recurrent Expenditure</i>		
R 01	The amount required in the year ending 30th June 2014, for the salaries and expenses for the Ministry of Agriculture, Livestock, fisheries and co-operative development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation of agriculture extension services and extension research, information management for agriculture sector monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture.....	348,328,368	0
R 02	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Roads, Public works & Housing including general administration and planning, transport and staff training Services.....	99,988,100	0
R 03	The amount required for the year ending 30th June 2014, for the salaries and expenses of the Ministry of Education, Science and ICT & statistics including general Administration and planning, early childhood, education, Vocational training centers	78,366,498	0
R 04	The amount required in the year ending 30th June 2014, for salaries and expenses of the Ministry of Gender, Culture, Youth & sports, including general administration and planning, coordination of sports, Youth affairs, youth development and disability mainstreaming	77,443,000	0
R 05	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Tourism, Forestry, Environment and Natural Resources including general administration and planning, training, capacity building, Tourism marketing	58,795,600	0
R 06	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Health & general administration and planning, pharmaceuticals and general medical supplies	1,698,429,000	0

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R 07	The amount required in the year ending 30th June 2014, for salaries and expenses of the Ministry of Trade Energy and industrialization including general administration and planning, promotion of trade, internal and trade services,.....	13,439,300	0
R 08	The amount required in the year ending 30th June 2014, for the County Assembly for recurrent expenditure including general administration, planning & training,	777,702,000	0
R 09	The amount required in the year ending 30th June 2014, for the Ministry of Land, Urban and Physical Planning for Recurrent expenditure including general administration and planning,.....	879,092,224	0
R 10	The amount required in the year ending 30th June 2014, for the County Administration and Finance for recurrent expenditure including general administration and planning,.....	1,033,807,976	0
	SUB TOTAL	5,065,392,066	

Development Expenditure

D 01	The amount required in the year ending 30th June 2014, for the Ministry of Agriculture, Livestock, fisheries and co-operative development for capital expenditure, including construction of slaughter houses, office, breeding stock and other infrastructural development,.....	496,302,000	0
D 02	The amount required in the year ending 30th June 2014, for the Ministry of Roads, Public works & Housing for capital expenditure, including construction of Roads, purchase of construction equipment & material and land for housing,.....	612,841,800	0
D 03	The amount required in the year ending 30th June 2014, for the Ministry of Education, Science and ICT/statistics for capital expenditure, including construction of classrooms, vocational training centers,.....	458,703,226	0
D 04	The amount required in the year ending 30th June 2014, for the Ministry of Gender, Culture, Youth & sports for capital		

	expenditure, including general administration, youth & women empowerment projects, construction of high altitude training center.....	223,971,000	0
D 05	The amount required in the year ending 30th June 2014, for the Ministry of Tourism, Forestry, Environment and Natural Resources for capital expenditure, including developing piped water, Dam rehabilitation, lodge& park gates construction and mapping of tourists sites.....	283,144,904	0
I 06	The amount required in the year ending 30th June 2014, for the Ministry of Health & Sanitation for capital expenditure, including purchase of medical equipment, and machinery, construction of medical facilities,	1,027,145,004	0
D 07	The amount required in the year ending 30th June 2014, for the Ministry of Trade Energy and industrialization for capital expenditure, including construction of park, Loan scheme grants, Research on industrialization.	173,730,000	0
D 08	The amount required in the year ending 30th June 2014, for County Assembly for capital expenditure, including construction of Building and infrastructure	88,500,000	0
D 09	The amount required in the year ending 30th June 2014, for Lands, Urban and Physical Planning for capital expenditure, including installation of street lighting, physical planning, beautification of urban centers.	83,550,000	0
D 10	The amount required in the year ending 30th June 2014, for Capital Expenditure for County Administration and Finance for construction of office Blocks	199,500,000	0
	SUBTOTAL	<u>3,637,387,934</u>	
	GRAND TOTAL	<u><u>8,702,780,000</u></u>	

MEMORANDUM OF OBJECTS AND REASONS-ss 3of 3

Clause 2 of this Bill provides for the issue, out of the Revenue Fund, of the sum of KSh. 8.702,780.000 required to meet public expenditure during the financial year ending on the 30th June, 2014.

This sum includes the amount authorized by the County Assembly on the 26th June, 2013, by Vote on Account under section 224 of the Constitution and section 130 of the Government Financial Management Act.

The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the estimates for the 2013/2014 financial year.

Dated the 26th June, 2013.

PAUL W MASINDE,
Executive Committee Member for Finance and Planning.