

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUSIA COUNTY ACTS, 2017

NAIROBI, 23rd June, 2017

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE BUSIA COUNTY APPROPRIATION
ACT, 2017**

No. 2 of 2017

Date of Assent: 20th June, 2017

Date of Commencement: 23rd June, 2017

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the services of the year ending on the 30th June, 2018 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

Short title

1. This Act may be cited as the Busia County Appropriation Act, 2017.

Issue of KSh. 6,751,308,979 out of the Busia County Exchequer for service of the year ending 30th June, 2018 and appropriation of the money granted

2. The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on 30th June, 2018, the sum of Kenya Shillings **Six Billion, Seven Hundred and Fifty One Million, Three Hundred and Eight Thousand, Nine Hundred and Seventy Nine** and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied , for the several services and purposes specified in the schedule, the sum specified out of any money directed to be applied as appropriations-in-aid under section 116 (3) of the Public Finance Management Act, No.18 of 2012 Kenya Shillings **Two Hundred and Twenty Eight Million, One Thousand Nine Hundred and Ninety Two** only being Hospital User Fees (FIF) and interest and principal loan repayment from the Busia County Assembly Revolving Fund.

FIRST SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>Ksh.</i>
R101	The amount required in the year ending 30th June, 2018, for the department of Agriculture and Animal Resources Programme CP 1- General Administration and Support Services.....	246,181,831	
R102	The amount required in the year ending 30th June, 2018, for the Department of Economic Planning, Trade, Co-operatives and Industrialization Programme CP 8 -General Administration and Support Services.....	74,538,474	
R103	The amount required in the year ending 30th June, 2018, for the department of Education and Vocational Training Programme CP 12 General Administration and Support Services.....	292,939,926	
R104	The amount required in the year ending 30th June, 2018, for the Department of Finance and ICT, Programme CP 16 - General Administration and Support Services.....	951,292,140	
R105	The amount required in the year ending 30th June, 2018, for the Department of Community, Culture, Sports and Social Services, Programme CP 20 - General Administration and Support Services.....	108,686,077	
R106	The amount required in the year ending 30th June, 2018, for the Department of Public Works, Roads, Transport and Energy, Programme CP 27 - General Administration and Support Services.....	114,094,730	
R107	The amount required in the year ending 30th June, 2018, for the Department of Public Service Management, Programme CP 31 - General Administration and Support Services.....	70,566,907	
R108	The amount required in the year ending 30th June, 2018, for the Department of Lands, Housing and Urban Management, Programme CP 32 - General Administration and Support Services.....	112,531,425	

Vote No.	Service or Purpose	Supply	Appropriations In Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>Ksh.</i>
R109	The amount required in the year ending 30th June, 2018, for the Department of Water, Environment and Natural Resources, Programme CP 37 - General Administration and Support Services.....	103,451,875	
R110	The amount required in the year ending 30th June, 2018, for the Department Health and Sanitation, Programme CP 43 - General Administration and Support Services.....	1,483,755,872	119,998,722
R111	The amount required in the year ending 30th June, 2018, for the County Public Service Board, Programme CP 47 - General Administration and Support Services.....	75,411,805	
R112	The amount required in the year ending 30th June, 2018, for the Governorship, Programme CP 48 - General Administration and Support Service.....	504,268,197	
R113	The amount required in the year ending 30th June, 2018, for the County Assembly, Programme CP 51 - General Administration and Support Services.....	626,631,095	
R114	The amount required in the year ending 30th June, 2018 for the County Assembly Revolving Fund.....		108,003,270
Class Sub-Total (Recurrent).....KSh.		4,764,350,354	228,001,992

SECOND SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>Ksh.</i>
D101	The amount required in the year ending 30th June, 2018, for the department of Agriculture and Animal Resources for implementation of the following programmes.....	168,840,000	
	CP 2: Crop Production and Management	46,500,000	
	CP3: Agricultural Training Services	5,000,000	
	CP 4: Agribusiness Development	35,000,000	
	CP 5: Fisheries Development	23,500,000	
	CP 6: Livestock Resources Development and Management	22,100,000	
	CP7: Ward Development Projects	36,740,000	
D102	The amount required in the year ending 30th June, 2018, for the department of Economic Planning, Trade, Co-operatives and Industrialization for implementation of the following programmes.....	73,900,000	
	CP 9: Trade Development and Investments.	25,200,000	
	CP10: Co-operative Development and Management.	31,000,000	
	CP 11: Ward Development Projects	17,700,000	
D103	The amount required in the year ending 30th June, 2018 for the department of Education and Vocational Training for implementation of the following programmes.....	150,000,000	
	CP 13: Basic Education	65,300,000	
	CP 14: Education Support	56,500,000	
	CP 15: Ward Development Projects	28,200,000	
D104	The amount required in the year ending 30th June, 2018 for the Department of Finance and ICT for implementation of the following programmes.....	64,600,000	
	CP 17: Financial Management and Control	44,000,000	

Vote No.	Service or Purpose	Supply	Appropriations In Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>Ksh.</i>
	CP 18: Information and Communication Services	18,400,000	
	CP 19: Ward Development Projects	2,200,000	
D105	The amount required in the year ending 30th June, 2018 for the Department of Community, Culture, Sports and Social Services for implementation of the following programmes.....	41,740,000	
	CP 21: Gender and Social Development	5,000,000	
	CP 22: Youth and Gender Empowerment Services	4,000,000	
	CP 23: Development and Management of Sporting Facilities	7,000,000	
	CP 24: Children Services	1,000,000	
	CP 25: Heritage and Culture Development	9,000,000	
	CP 26: Ward Development Projects	15,740,000	
D106	The amount required in the year ending 30th June, 2018 for the Department of Public Works, Roads, Transport and Energy for implementation of the following programmes.....	678,034,974	
	CP 28: Roads Development, Maintenance and Management	424,374,974	
	CP 29: Energy	13,500,000	
	CP 30: Ward Development Projects	240,160,000	
D108	The amount required in the year ending 30th June, 2018 for the Department of Lands, Housing and Urban Management for implementation of the following programmes:.....	163,663,270	
	CP 33: Land Administration and Planning	2,000,000	
	CP 34: Housing Development and Management	7,000,000	
	CP 35: County Urban Management and Development	61,803,270	
	CP 36: Ward Development Projects	92,860,000	
D109	The amount required in the year ending 30th June, 2018 for the Department of Water, Environment and Natural Resources for implementation of the following programmes.....	169,630,000	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>Ksh.</i>
	CP 38: Water Supply and Sewerage Services	15,000,000	
	CP 39: Natural Resource Management and Utilization.	2,000,000	
	CP 40: Forest Development and Management	1,000,000	
	CP 41: Irrigation and Drainage Management	2,500,000	
	CP 42: Ward Development Projects	149,130,000	
D110	The amount required in the year ending 30th June, 2018, for the Department Health and Sanitation for implementation of the following programmes.....	316,859,285	
	CP 44: Curative Health Services	41,500,000	
	CP 45: Preventive Promotive Health Services	235,389,285	
	CP 46: Ward Development Projects	39,970,000	
D112	The amount required in the year ending 30th June, 2018, the Governorship for implementation of the following programmes.....	39,800,000	
	CP 49: Disaster Management	20,000,000	
	CP 50: Ward Development Projects	19,800,000	
D113	The amount required in the year ending 30th June, 2018, for the County Assembly for implementation of the following programmes.....	119,891,096	
	CP 52: Legislation and oversight	119,891,096	
	Class Sub-Total (Development).....KSh.	1,986,958,625	
	Grand Total (Recurrent and Development).....KSh.	6,751,308,979	228,001,992