

SPECIAL ISSUE

Kenya Gazette Supplement No 4 (Busia County Act No 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUSIA COUNTY ACTS, 2019

NAIROBI, 15th July, 2019

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THE BUSIA COUNTY APPROPRIATION ACT, 2019

No 1 of 2019

Date of Assent 28th June, 2019

Date of Commencement 15th July, 2019

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the services of the year ending on the 30th June, 2020 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

Short title

1 This Act may be cited as the Busia County Appropriation Act, 2019

Issue of KSh 7,014,506,252 out of the Busia County Exchequer for service of the year ending 30th June, 2020 and appropriation of the money granted

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on 30th June, 2020, the sum of Kenya Shillings Seven Billion, Fourteen Million, Five Hundred and Six Thousand, Two Hundred and Fifty Two Only and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule

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SCHEDULES

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations In Aid
	Recurrent Expenditure	KSh	KSh
R101	The amount required in the year ending 30th June 2020 for the department of Agriculture and Animal Resources Programme CP 1 General Administration and Support Services	222 367 734	
R102	The amount required in the year ending 30th June 2020 for the Department of Trade Co operatives and Industrialization Programme CP 10 General Administration and Support Services	74 369,520	
R103	The amount required in the year ending 30th June 2020 for the department of Education and Vocational Training Programme CP 15 General Administration and Support Services	402 330 271	
R104	The amount required in the year ending 30th June 2020 for the Department of Finance Economic Planning and ICT Programme CP 20 General Administration and Support Services	714 360 016	
R105	The amount required in the year ending 30th June 2020 for the Department of Youth Culture Sports Tourism and Social Services Programme CP 24 General Administration and Support Services	70 376 803	
R106	The amount required in the year ending 30th June 2020 for the Department of Public Works Roads Transport and Energy Programme CP 32 General Administration and Support Services	87 429 331	
R107	The amount required in the year ending 30th June 2020 for the Department of Public Service Management Programme CP 36 General Administration and Support Services	281 720 005	
R108	The amount required in the year ending 30th June 2020 for the Department of Lands Housing and Urban Development Programme CP 37 General Administration and Support Services	71 311 785	

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R109	The amount required in the year ending 30th June 2020 for the Department of Water Irrigation Environment and Natural Resources Programme CP 42 General Administration and Support Services	107,322 782	
R110	The amount required in the year ending 30th June 2020 for the Department Health and Sanitation Programme CP 47 General Administration and Support Services	1,577,372,564	62 000 000
R111	The amount required in the year ending 30th June 2020 for the County Public Service Board Programme CP 51 General Administration and Support Services	50 983 793	
R112	The amount required in the year ending 30th June 2020 for the Governorship Programme CP 52 General Administration and Support Service	404 411 192	
R113	The amount required in the year ending 30th June 2020 for the County Assembly Programme CP 56 General Administration and Support Services	736 559 447	
CLASS (RECURRENT)	SUB TOTAL	4,800,915,423	62,000,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D101	The amount required in the year ending 30th June 2020 for the department of Agriculture and Animal Resources for implementation of the following programmes	355 110 000	
	CP2 Land Use and Management	38 300 000	
	CP 3 Crop Production and Management	7 050 000	
	CP4 Agricultural Training Services	136 000 000	
	CP5 Agricultural Financial Support services	8 000 000	
	CP 6 Fisheries Development	25 000 000	
	CP 7 Livestock Resources Development and Management	3 000 000	
	CP 8 Veterinary Health Services	9 500 000	

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	CP 9 Other Development Projects	128 660 000
D102	The amount required in the year ending 30th June 2020 for the department of Trade Co operatives and Industrialization for implementation of the following programmes	118 350 000
	CP 11 Trade Development and Investments	45 000 000
	CP 12 Fair Trade Practices	5 000 000
	CP13 Co operative Development and Management	12 000 000
	CP 14 Other Development Projects	56 350 000
D103	The amount required in the year ending 30th June 2020 for the department of Education and Vocational Training for implementation of the following programmes	131 300 000
	CP 16 Basic Education (E C D E)	2 000 000
	CP 17 Technical/Vocational Training Development	8 000 000
	CP 18 Education Support	98 400 000
	CP 19 Other Development Projects	22 900 000
D104	The amount required in the year ending 30th June 2020 for the Department of Finance Economic planning and ICT for implementation of the following programmes	60 426 474
	CP 21 Financial Management and Control	20 292 000
	CP 22 Information and Communication Services	6,534 474
	CP 23 Other Development Projects	33 600 000
D105	The amount required in the year ending 30th June 2020 for the Department of Youth Sports Culture Tourism and Social Services for implementation of 29 700 000the following programmes	29 700 000
	CP 25 Youth and Gender Empowerment Services	5 000 000
	CP 26 Promotion and Development of Sports	1 000 000
	CP 27 Child Care and Protection	8 000 000
	CP 28 Culture Promotion and Development	8 200 000

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	CP 29 Promotion and Development of local Tourism	2 000 000
	CP 30 Alcoholic Drinks and Drugs Control	3 000 000
	CP 31 Other Development Projects	2 500 000
D106	The amount required in the year ending 30th June 2020 for the Department of Public Works Roads Transport and Energy for implementation of the following programmes	621 034 101
	CP 33 Roads Development Maintenance and Management	316 250 469
	CP 34 Energy Development	17 293 632
	CP 35 Other Development Projects	287 490 000
D108	The amount required in the year ending 30th June 2020 for the Department of Lands Housing and Urban Development for implementation of the following programmes	205 700 000
	CP 38 Land Administration and Planning	5 000 000
	CP 39 Housing Development and Management	2 000 000
	CP40 County Urban Management and Development	137 800 000
	CP 41 Other Development Projects	60 900 000
D109	The amount required in the year ending 30th June 2020 for the Department of Water Irrigation Environment and Natural Resources for implementation of the following programmes	232 483 717
	CP 43 Water Supply and Sewerage Services	17 033 717
	CP 44 Small Holder Irrigation and Drainage	4 000 000
	CP 45 Rehabilitation and Restoration of degraded landscape	19 000 000
	CP 46 Other Development Projects	192 450 000
D110	The amount required in the year ending 30th June 2020 for the Department Health and Sanitation for implementation of the following programmes	250 302 035
	CP 48 Curative Health Services	42 858 318

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	CP 49 Preventive Promotive Health Services	164 643 717	
	CP 50 Other Development Projects	42 800 000	
D112	The amount required in the year ending 30th June 2020 the Governorship for implementation of the following programmes	81 184 502	
	CP53 DisasterManagement	70 034 502	
	CP54 Information Dissemination	10 000 000	
	CP 55 Other Development projects	1 150 000	
D113	The amount required in the year ending 30th June 2020 for the County Assembly for implementation of the following programmes	66 000 000	
	CP 57 Infrastructure Development	66 000 000	
	CLASS SUB TOTAL (DEVELOPMENT) KSH	2,151,590,829	
	GRAND TOTAL (RECURRENT & DEVELOPMENT)	6,952,506,252	62,000,000