

Busia County Gazette Supplement No 1 (Acts No 1)



REPUBLIC OF KENYA

BUSIA COUNTY GAZETTE SUPPLEMENT

ACTS, 2015

NAIROBI, 12th January, 2015

CONTENT

Act—

PAGE

The Busia County Appropriation Amendment Act, 2015

1

**THE BUSIA COUNTY APPROPRIATION
AMMENDMENT ACT, 2015**

No 1 of 2015

Date of Assent 8th January, 2015

Date of Commencement 12th January, 2015

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

1 This Act may be cited as the Busia County Appropriation Amendment Act, 2015

Short title

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings seven billion, one hundred and forty million, five hundred and thirty six thousand, four hundred and sixty eight, and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule

Issue of KSh
7 140,536 468 out
of the Busia
County
Exchequer for
service of the year
ending 30th June
2015 and
appropriation of
the money
granted

3 In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13 (2A) of the Government Financial Management Act, 2004 No 5 of 2004

Appropriation in
Aid

2015

Busia County Appropriation Amendment

FIRST SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation In aid (KSh)</i>
<i>Recurrent Expenditure</i>			
R 101	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Labour, Public Service, ICT, and Publicity including general administration planning, operations and maintenance	367,713,347	367 713 347
R 102	The revised amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of Agriculture and Animal Resources including general administration and planning, operations and maintenance	203,157,180	203 157,180
R 103	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Health and Sanitation including general administration and Planning, operations and maintenance	969,467,155	969,467,155
R 104	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Finance and Economic Planning including general administration and planning, operations and maintenance	394,166 858	394 166,858
R 105	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Public Works, Transport and Disaster Management including general administration and planning, operations and maintenance	71,367 914	71,367,914
R 106	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Co-operative, Trade and, Industry including general administration and, operations and maintenance ,	20,914 838	20,914,838
R 107	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Community Development Gender Culture and Social Development including general administration and planning, operations and maintenance	59,106,048	59,106,048

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply (KSh)	Appropriation in aid (KSh)
<i>Recurrent Expenditure</i>			
R 108	The revised amount required for the year ending 30th June, 2015 for salaries and expenses of the Department of Education and Vocational Training including general administration and planning, operations and maintenance,	119,514,958	119,514,958
R 109	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the County Public Service Board and Inter-governmental Relations including general administration and planning operations and maintenance	58,951,217	58,951,217
R 110	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for the Department of Lands, Housing and Urban Development including general administration, operations and maintenance	38,455,827	38,455,827
R 111	The revised amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Water, Environment and Natural Resources including general administration and planning, operations and maintenance	72,861,790	72,861,790
R 112	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for the Office of the Governor including general administration services, operations and maintenance	86,445,644	86,445,644
R 113	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for the Office of the Deputy Governor including general administration services, operations and maintenance	40,692,014	40,692,014
R 114	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for County Executive Administration (County Secretary) including general administration services, operations and maintenance	13, 140,383	13, 140,383

2015

Busia County Appropriation Amendment

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in aid (KSh)</i>
<i>Recurrent Expenditure</i>			
R 115	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for the County Assembly including general administration services, operations and maintenance	401,652,711	401,652,711
R 116	The revised amount required in the year ending 30th June, 2015 for salaries and expenses for the Ward Offices including general administration services, operations and maintenance	39,320,000	39,320,000
R 117	The revised amount required in the year ending 30th June, 2015 for for the County Assembly Revolving Fund	170,310,000	170,310,000
CLASS SUB-TOTAL		3,127,237,884	3,127,237,884

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in aid (KSh)</i>
<i>Development Expenditure</i>			
D101	The revised amount required in the year ending 30th June, 2015 for the Department of Labour Public Service, ICT, Publicity and Inter-governmental Relations for capital expenditure including automation of services, competency development planning and development county communication and publicity	111,248 766	111,248,766
D102	The revised amount required in the year ending 30th June, 2015 for the Department of Finance and Economic Planning for capital expenditure including ward development programmes, capacity building, resource mobilization	1,076,122,997	1,076,122,997
D 103	The revised amount required in the year ending 30th June 2015 for the Department of Agriculture and Animal Resources for capital expenditure including crop development and management input access program, agriculture mechanization, irrigation infrastructure and land reclamation, agriculture infrastructure development fisheries resources development and management livestock resources development and management dairy farming promotion and development, diseases, vectors and pests management	214 346,929	214 346 929
D 104	The revised amount required in the year ending 30th June, 2015 for the Department of Public Works, Transport and Disaster Management for capital expenditure including, maintenance of dry pot and water transport system dry depot establishment within the county, water, routine maintenance of county roads, construction of foot bridges rural electrification, establishment of renewable energy facility	605,037,051	50,800,000

2015

Busia County Appropriation Amendment

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply (KSh)	Appropriation in aid (KSh)
<i>Development Expenditure</i>			
D 105	The revised amount required in the year ending 30th June 2015, for Department of Trade, Co-operative, Tourism and Industry capital expenditure including co-operative development and management, tourism development and marketing business information dissemination centre	141,700,000	141,700,000
D 106	The revised amount required in the year ending 30th June, 2015 for the Department of Community Development, Gender, Culture and Social Services Development for capital expenditure including, management and development of sports and sport facilities, youth development services children's services heritage and culture development	133,640,707	133,640,707
D 107	The revised amount required in the year ending 30th June, 2015 for the Department of Water, Environment and Natural Resources, for capital expenditure including, water supply, environmental education and awareness, conservation of county fragile ecosystems, enforcement of water quality Regulations environmental	346 414 420	346,414,420
D 108	The revised amount required in the year ending 30th June, 2014 for the Department of Education and Vocational Training for capital expenditure including, infrastructure development capacity, development education support programmes	281 156,143	281,156,143
D 109	The revised amount required in the year ending 30th June 2014, for the Department of Lands, Housing, and Urban Development for capital expenditure including county physical development planning, county infrastructure development, maintenance and refurbishment acquisition and registration of public land, valuation planning	245,844 126	245,844,126

No 1

Busia County Appropriation Amendment

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in aid (KSh)</i>
<i>Development Expenditure</i>			
D 110	The revised amount required in the year ending 30th June 2015 for the Department of Health and Sanitation for capital expenditure including county referral hospital, support services, medical infrastructure development, promotive health	737,716,795	737,716,795
D 111	The revised amount required in the year ending 30th June, 2015 for Office of the Governor for capital expenditure including stakeholder engagement transport logistics, public outreach	40,000,000	40,000,000
D 112	The revised amount required in the year ending 30th June, 2015 for Office of the Deputy Governor for capital expenditure including, policy development	5,000,000	5,000,000
D 113	The revised amount required in the year ending 30th June, 2015 for the County Assembly for capital projects expenditure	75,070,650	75,070,650
CLASS SUB TOTAL		4,013,298,584	4,013,298,584
CLUSTER SUB TOTAL		7,140,536,468	7,140,536,468
(Recurrent and Development) KSh			