

SPECIAL ISSUE

NATIONAL COUNCIL FOR
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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Busia County Gazette Supplement No 4 (Acts No 2)



REPUBLIC OF KENYA

BUSIA COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 12th July, 2013

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2013

Busia County Supplementary Appropriation

No 2

THE BUSIA COUNTY SUPPLEMENTARY APPROPRIATION ACT

No 2 of 2013

Date of Assent 29th June, 2013

Date of Commencement, 1st July, 2013

An Act of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2013 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

1 This Act may be cited as the Appropriation Act, 2013

Short title

2 (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2013, the sum of Kenya Shillings five hundred and thirty five million, three hundred and thirty six thousand, seven hundred and thirty four and that sum shall be deemed to have been appropriated as from 1st March 2013, for the services and purposes specified in the Schedule

Issue of KSh
535,336 734 00
out of the Busia
County
Exchequer for
service of the
year ending 30th
June 2013 and
appropriation of
the money
granted

3 In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No 5 of 2004

Appropriations in
aid

No 2

Busia County Supplementary Appropriation

*Vote
No
(1)*

SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
	The amount required in the year ending 30th June 2013 for salaries and expenses of the County Assembly	132 349 684 00	132,349 684
	The amount required in the year ending 30th June 2013 for salaries and expenses of the County Executive	40 923 112 00	40 923 112
	The amount required in the year ending 30th June 2013 for salaries and expenses of the Financial Management Services	31 620 482 00	31 620 482 00
	The amount required in the year ending 30th June 2013 for salaries and expenses of the Seven Sub counties namely Matayos Butula Funyula Nambale Teso North Budalang 1 and Teso South	136 225 718	118 894 277
	CLASS SUB TOTAL	341,118,996	323,787,555
	The amount required in the year ending 30th June 2013 for the County Executive for infrastructure development including Renovations purchase of hansard, Construction of perimeter Wall fence ICT infrastructure and generator	61 592 200	61 592 200
	The amount required in the year ending 30th June, 2013 for Sub counties for capital expenditure including general administration and and Lasdap Projects	132 620 538	
	CLASS SUB TOTAL		194,217,738 00
	GRAND TOTAL		535,336,734 00