

SPECIAL ISSUE

Kenya Gazette Supplement No 3 (Busia County Acts No 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUSIA COUNTY ACTS, 2017

NAIROBI, 24th March, 2017

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**THE BUSIA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2017**

No 1 of 2017

Date of Assent 20th March, 2017

Date of Commencement 24th March, 2017

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the services of the year ending on the 30th June, 2017 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

Short title

1 This Act may be cited as the Busia County Appropriation Act, 2017

Issue of KSh 7,545,634,103 out of the Busia County Exchequer for service of the year ending 30th June, 2017 and appropriation of the money granted

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on 30th June, 2017, the sum of **Kenya Shillings Seven Billion, Five Hundred and Forty Five Million, Six Hundred and Thirty Four Thousand, One Hundred and Three** and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedules

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R101	The amount required in the year ending 30th June, 2017, for the department of Agriculture and Animal Resources Programme CP 1- General Administration and Support Services	209,409,669	
R102	The amount required in the year ending 30th June, 2017, for the Department of Economic Planning Trade, Co-operatives and Industrialization Programme CP 8 General Administration and Support Services	64,337,813	
R103	The amount required in the year ending 30th June, 2017, for the department of Education and Vocational Training Programme CP 12 General Administration and Support Services	348,611,766	
R104	The amount required in the year ending 30th June, 2017, for the Department of Finance and ICT, Programme CP 16 -General Administration and Support Services	1,000,301,749	
R105	The amount required in the year ending 30th June, 2017, for the Department of Community, Culture, Sports and Social Services, Programme CP 20 - General Administration and Support Services	81,774,335	
R106	The amount required in the year ending 30th June, 2017, for the Department of Public Works, Roads, Transport and Energy Programme CP 27 - General Administration and Support Services	70 056 745	
R107	The amount required in the year ending 30th June, 2017, for the Department of Public Service Management, Programme CP 31 - General Administration and Support Services	157,473 705	
R108	The amount required in the year ending 30th June, 2017, for the Department of Lands, Housing and Urban Management, Programme CP 32 - General Administration and Support Services	100,675,652	
R109	The amount required in the year ending 30th June, 2017, for the Department of Water, Environment and Natural Resources, Programme CP 38 - General Administration and Support Services	65,273,166	

2017

Busia County Supplementary Appropriation

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
R110	The amount required in the year ending 30th June, 2017, for the Department Health and Sanitation, Programme CP 45 - General Administration and Support Services	1,355,056,796	
R111	The amount required in the year ending 30th June, 2017 for the County Public Service Board, Programme CP 49 - General Administration and Support Services	42,731,727	
R112	The amount required in the year ending 30th June, 2017, for the Governorship, Programme CP 50 - General Administration and Support Service	341,916,452	
R113	The amount required in the year ending 30th June 2017, for the County Assembly, Programme CP 53 - General Administration and Support Services	633,726,061	
SUB TOTALS		KSh 4,471,315,636	0
CLASS SUB - TOTAL		KSh 4,471,315,636	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D101	The amount required in the year ending 30th June, 2017 for the department of Agriculture and Animal Resources for implementation of the following programmes	218,305,750	
	CP 2 Crop Production and Management	95,136,000	
	CP 3 Agricultural Training Services	8,298,500	
	CP 4 Agribusiness Development	40,000,000	
	CP 5 Fisheries Development	10,860,830	
	CP 6 Livestock Resources Development and Management	16 307 500	
	CP 7 Ward Development Projects	47,702,920	
D102	The amount required in the year ending 30th June, 2017 for the department of Economic Planning, Trade, Co-operatives and Industrialization for implementation of the following programmes	165,980,576	
	CP 9 Trade Development and Investments	8,400,000	

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(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
	CP10 Co-operative Development and Management	62,000,000	
	CP 11 Ward Development Projects	95,580,576	
D103	The amount required in the year ending 30th June, 2017 for the department of Education and Vocational Training for implementation of the following programmes	221,142,818	
	CP 13 Basic Education	81,708,808	
	CP 14 Education Support	32,900,465	
	CP 15 Ward Development Projects	106,533,545	
D104	The amount required in the year ending 30th June, 2017 for the Department of Finance and ICT for implementation of the following programmes	66,587,723	
	CP 17 Financial Management and Control	46 837 723	
	CP 18 Information and Communication Services	17,260 000	
	CP 19 Ward Development Projects	2 490 000	
D105	The amount required in the year ending 30th June, 2017 for the Department of Community, Culture Sports and Social Services for implementation of the following programme	119,512,474	
	CP 21 Gender and Social Development	4,600 000	
	CP 22 Youth and Gender Empowerment Services	3 489 692	
	CP 23 Development and Management of Sporting Facilities	1,500 000	
	CP 24 Children Services	1,000,000	
	CP 25 Heritage and Culture Development	24,702,782	
	CP 26 Ward Development Projects	84 220,000	
D106	The amount required in the year ending 30th June, 2017 for the Department of Public Works, Roads Transport and Energy for implementation of the following programmes	834,002,079	
	CP 28 Roads Development, Maintenance and Management	534,780,970	
	CP 29 Transport Services	6 500 000	
	CP 30 Ward Development Projects	292,721 109	
D108	The amount required in the year ending 30th June, 2017 for the Department of Lands Housing and Urban Management for implementation of the following programmes	297,652,374	

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Busia County Supplementary Appropriation

No 1

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	CP 33 Land Administration and Planning	10,000,000	
	CP 35 Housing Development and Management	10,850,000	
	CP 36 County Urban Management and Development	8,000,000	
	CP 37 Ward Development Projects	268,802 374	
D109	The amount required in the year ending 30th June, 2017 for the Department of Water Environment and Natural Resources for implementation of the following programmes	479,317,757	
	CP 39 Water Supply and Sewerage Services	42,000,000	
	CP 40 Natural Resource Management and Utilization	1,750,000	
	CP 41 Environment Management and Protection	31,947,767	
	CP 42 Forest Development and Management	1,500 000	
	CP 43 Irrigation and Drainage Management	2,000,250	
	CP 44 Ward Development Projects	400,119 740	
D110	The amount required in the year ending 30th June, 2017 for the Department Health and Sanitation for implementation of the following programmes	353,331,761	
	CP 46 Curative Health Services	57,943,778	
	CP 47 Preventive Promotive Health Services	158,999,955	
	CP 48 Ward Development Projects	136 388 028	
D112	The amount required in the year ending 30th June, 2017 the Governorship for implementation of the following programmes	217,643,250	
	CP 51 Disaster Management	175,000,250	
	CP 52 Ward Development Projects	42,643,000	
D113	The amount required in the year ending 30th June, 2017 for the County Assembly for implementation of the following programmes	100,841,905	
	CP 54 Legislation and Oversight	100,841 905	
CLASS SUB-TOTAL (Development) KSh		3,074,318,467	
GRAND TOTAL KSh		7,545,634,103	