

SPECIAL ISSUE

Busia County Gazette Supplement No 21 (Acts No 6)



REPUBLIC OF KENYA

***BUSIA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2014

NAIROBI, 29th August, 2014

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2014

Supplementary Appropriation (Amendment)

**THE BUSIA COUNTY SUPPLEMENTARY APPROPRIATION
(AMENDMENT) ACT, 2014**

(No 6 of 2014)

Date of Assent 30th June, 2014

Commencement Date 4th July, 2014

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

1 This Act may be cited as the Busia County Short title
Supplementary Appropriation (Amendment) Act, 2013

Issue of Kshs 4,305,402,950 out of the Busia County Exchequer for service of the year ending 30th June, 2014 and appropriation of the money granted

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings four billion, three hundred and five million, four hundred and two thousand and nine hundred and fifty, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule

3 In addition to the sum granted by section 2, there Appropriations in aid
may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No 5 of 2004

SCHEDULE

(ss 2 and 3)

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
	Recurrent Expenditure	KSh	KSh
R101	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Labour, public service ICT and Intergovernmental Relations including general administration and planning	526,197,085	526,197 085
R102	The revised amount required in the year ending 30 th June, 2014 for the salaries and expenses for the department of Agriculture and animal resources including general administration and planning, promotion of agriculture and private sector development information management for agriculture sector monitoring and management of food security, crop and pest control and a bill for protection of natural resource base for agriculture	153 248,431	153,248 431
R103	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the department of Health and Sanitation including general administration and planning, equipment, curative health, health training	546,860,294	546,860,294
R104	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the department of Finance and economic planning including general administration planning and procurement	120,446,200	120,446,200
R105	The revised amount required in the year ending 30th June 2014 for the salaries and expenses of the department of public works, transport and disaster management including general administration and planning, roads, transport and staff training services	39,526,000	39,526,000

2014*Supplementary Appropriation (Amendment)*

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
R106	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the department of Cooperative development, Trade Tourism and industry including general administration and planning, promotion of trade	18 120,000	18,120 000
R107	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the department community development Gender culture and Social Development including general administration and planning	33,998,148	33,998 148
R108	The revised amount required for the year ending 30th June 2014 for salaries and expenses of the Department of Education and vocational training including general administration and planning, early childhood education	21 019,642	21,019,642
R109	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the Public Service Board including general administration and planning and information Services	20,200 000	20 200,000
R110	The revised amount required in the year ending 30th June 2014 for salaries and expenses for the department of Lands Housing and Urban Development including general administration and Physical Planning services	12,583,000	12 583 000
R111	The revised amount required in the year ending 30th June 2014 for salaries and expenses for the county government administration (County Secretary s office) including general administration Services	113,500,000	113,500,000
R112	The revised amount required in the year ending 30th June, 2014 for salaries and expenses of the department of Water Environment and Natural resources including general administration and planning of water supply	45,899 000	45,899 000

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Supplimentary Appropriation (Amendment)

(1) Vote No	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
R113	The revised amount required in the year ending 30th June 2014 for the salaries and expenses of the Busia County Assembly including general administration and planning	655,810 310	655 810,310
R114	The revised amount required in the year ending 30th June 2014 for salaries and expenses of the Office of the Governor	203 730 568	203 730,568
R115	The revised amount required in the year ending 30th June 2014 for salaries and expenses of the Office of the deputy Governor	23 717,000	23 717 000
	CLASS SUB TOTAL KSh	2 534 855 678	2 534 855 678

Development Expenditure

D103	The revised amount required in the year ending 30th June 2014 for the Labor Public Service, ICT, and intergovernmental relations for capital expenditure, including general administration and planning	23 500 000	23,500,000
D104	The revised amount required in the year ending 30th June, 2014 for the department of Finance and economic planning for capital expenditure including general administration and planning, financial policy debt management Directorate of Public Procurement and ward development	422,498 766	422,498,766
D105	The revised amount required in the year ending 30th June 2014 for the Department and of Agriculture and animal resources for capital expenditure including general administration and planning regulatory management of inputs and outputs in agriculture promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector monitoring and management of food security crop and pest control and protection of natural resource base for agriculture	141 279,646	141,279 646

2014			
<i>Supplimentary Appropriation (Amendment)</i>			
<i>(1)</i> <i>Vote</i> <i>No</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>	<i>(4)</i> <i>Appropriations in</i> <i>Aid</i>
D106	The revised amount required in the year ending 30th June, 2014 for The department public works transport and disaster management for capital expenditure including general administration and planning of roads and transport	331 463 477	331 463,477
D107	The revised amount required in the year ending 30th June 2014, for Department cooperative development, Trade and industrialization capital expenditure including general administration and planning	85 000 000	85 000,000
D108	The revised amount required in the year ending 30th June 2014 for the department of Community Development Gender Culture and Social services Development for capital expenditure including general administration and planning, children services, gender and social services	54 576,000	54,576,000
D109	The revised amount required in the year ending 30th June 2013 for The department of Water, Environment and natural resources, for capital expenditure including general administration and planning rural urban and special water programmes flood control and land reclamation development	71, 310, 000	71, 310 000
D110	The revised amount required in the year ending 30th June 2014 for The department of Education and vocational training for capital expenditure including general administration and planning and early Childhood education	166 200 000	166 200, 000
D111	The revised amount required in the year ending 30th June 2014 for the Busia County Assembly for capital expenditure including general administration and planning and other development expenditure of the county assembly	57 000, 000	57, 000 000
D112	The revised amount required in the year ending 30th June 2014, for the department of Lands Housing and urban development for capital expenditure including general administration and planning and Physical Planning	71, 549 383	71, 549, 383

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Supplimentary Appropriation (Amendment)

2014

<i>(1) Vote No</i>	<i>(2) Service or Purpose</i>	<i>(3) Supply</i>	<i>(4) Appropriations in Aid</i>
D113	The revised amount required in the year ending 30th June, 2014 for the of Health and Sanitation for capital expenditure including general administration and planning, equipment preventive medicine and promote health and oversight over Sanitation services	346,170 000	346 170,000
CLASS SUB TOTAL		KSh 1 770 547 272	1 770 547 272
CLUSTER SUB-TOTAL		KSh 4, 305, 402, 950	4, 305, 402 950