

SPECIAL ISSUE

Elgeyo/Marakwet County Gazette Supplement No. 3 (Bills No. 2)



REPUBLIC OF KENYA

**ELGEYO/MARAKWET COUNTY
GAZETTE SUPPLEMENT**

BILLS, 2015

NAIROBI, 22nd May, 2015

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE ELGEYO/MARAKWET COUNTY
SUPPLEMENTARY APPROPRIATION BILL (NO.2),
2015**

A Bill for

**AN ACT of County Assembly of Elgeyo/Marakwet to
authorize the issue of certain sums of money out of
the County Revenue Fund and their application
towards the service of the Financial Year ending on
the 30th June, 2015, and to appropriate those sums
for certain public services and purposes**

ENACTED by the County Assembly of
Elgeyo/Marakwet, as follows—

1. This Act may be cited as the Supplementary
Appropriation Act (No. 2) of 2015.

Short title.

2. The County Treasury may issue the sum of Three
Billion, Seven Hundred and Eighty Million, Nine Hundred
and Twenty Six Thousand, Two Hundred and Ten Shillings
only (KSh. 3,780,926,210), out of the County Revenue
Fund and apply it towards the supply granted for the
service of the Financial Year ending on the 30th June,
2015.

Issue of KSh.
3,780,926,210 out of
the Consolidated
Fund for the service
of the year ending
30th June. 2015.

3. KSh. 3,780,926,210, the sum specified in the third
column of the First and Second Schedules shall be applied
for the several services and purposes specified in the
second column of those Schedules, out of revenue directed
to be applied outside the County Revenue Fund under
Article 207 (1) of the Constitution.

Appropriations
In Aid.

4. The supply granted for the services of the year
ending on the 30th June, 2015, in respect of Votes R.305-
01, R.305-02, R.305-03, R.305-04, R.305-05, R.305-06,
R.305-07, R.305-08, R.305-09, R.305-10, R.305-11, R.305-
12, R.305-13, R.305-14, R.305-15, D.305-01, D.305-02,
D.305-03, D.305-04, D.305-05, D.305-06, D.305-07,
D.305-08, D.305-09, D.305-10, D.305-11, D.305-12,
D.305-13, D.305-14, D.305-15 in accordance with the
Supplementary Appropriation Act, No. 2 of 2015.

Appropriation of the
money granted.

2 *The Elgeyo/Marakwet County Supplementary Appropriation Bill (No. 2), 2015*

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R.305-01	The amount required in the year ending 30th June, 2015 for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services.....	135,016,612	
R.305-02	The amount required in the year ending 30th June, 2015 for the salaries and expenses for Office of the Deputy Governor, including general administration, support services and co-ordination of County functions.....	6,651,090	
R.305-03	The amount required in the year ending 30th June, 2015 for salaries and expenses of Department of Administration, including expenses on general administration, support services and co-ordination of all operations of the County Government.....	66,791,057	
R.305-04	The amount required in the year ending 30th June 2015 for salaries and expenses of the County Assembly including general administration and support services.....	328,372,997	
R.305-05	The amount required in the year ending 30th June, 2015 for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research.....	159,280,752	
R.305-06	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Roads Public Works and Transport including general administration and support services for roads, transport, and public works units.....	45,377,027	
R.305-07	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Education, including general administration and support services for Early Childhood Education (ECD), youth training and vocational training Units.....	167,452,827	

The Elgeyo/Marakwet County Supplementary Appropriation Bill (No. 2), 2015 3

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R.305-08	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Youth Affairs, Culture, Children and Social Services including general administration and support services for social services, youth development, culture and sports units.....	27,603,326	
R.305-09	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Health Services including general administration and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services.....	898,865,063	
R.305-10	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Lands, Housing and Physical Planning including administration and support services for land adjudication and settlement, survey, lands and physical planning services	17,531,094.33	
R.305-11	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Department Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and support services for promotion of trade, tourism, co-operative supervision and promotional services, co-operative audit services, co-operative training programmes and other related services.....	35,327,161	
R.305-12	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Water, Irrigation and Environment, including general administration and support services for rural, urban and special water programmes and environmental management and protection and other related services.....	28,254,094	
R.305-13	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development,		

4 *The Elgeyo/Marakwet County Supplementary Appropriation Bill (No. 2), 2015*

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	facilitation and supply of agriculture extension services and research, livestock production, crop and pest control, protection of natural resources and other related activities.....	172,153,867	
R.305-14	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services.....	42,472,677	
R.305-15	The amount required in the year ending 30th June, 2015 for salaries and expenses of the ICT and Public Service including general administration and support services for ICT connectivity, human resources management and policies and other related services.....	119,501,403	
TOTAL.....		2,250,651,047.33	

The Elgeyo/Marakwet County Supplementary Appropriation Bill (No. 2), 2015 5

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D.305-01	The amount required in the year ending 30th June 2015 for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions.....	78,534,932	
D.305-02	The amount required in the year ending 30th June, 2015 for the Office of the Deputy Governor for Development expenditure.....	-	
D.305-03	The amount required in the year ending 30th June, 2015 for the Administration Department for Development expenditure.....	-	
D.305-04	The amount required in the year ending 30th June, 2015 for the County Assembly for Development expenditure for construction of offices and other related constructions.....	55,193,265	
D.305-05	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related structures.....	19,823,213	
D.305-06	The amount required in the year ending 30th June, 2015 for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	439,779,964	
D.305-07	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Education, for Early Childhood Education (ECD) and youth training facilities, classrooms and other related infrastructure.....	172,373,970	
D.305-08	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Youth Affairs, Culture, Children and Social Services for social services, culture, youth development and sports required infrastructure and other related developments.....	97,107,414.67	
D.305-09	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Health Services for preventive, promotive and curative services		

6 *The Elgeyo/Marakwet County Supplementary Appropriation Bill (No. 2), 2015*

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies	209,507,472	
D.305-10	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Lands, Housing and Physical Planning for housing, land survey, physical planning and land adjudication and related infrastructure.....	63,200,860	
D.305-11	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development for tourism, energy, weights and measures and industrial development related infrastructure.....	56,405,090	
D.305-12	The amount required in the year ending 30th June, 2015 for Development expenditure of the Department of Water, Irrigation and Environment, for rural, urban and special water programmes and Environmental Management & Protection development infrastructure and related development requirements.....	199,940,603	
D.305-13	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Agriculture, Livestock, and Fisheries Development for crops, livestock, veterinary and fisheries development infrastructure and related developments.....	123,781,304	
D.305-14	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of County Public Service Board including infrastructural developments.....	-	
D.305-15	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of ICT and Public Service for ICT infrastructure and equipment and other related development requirements	14,627,075	
	TOTAL	1,530,275,162.67	
	GRAND TOTAL.....	3,780,926,210	

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, No. 2 of 2015 makes provision for giving statutory sanction for public expenditure for the Financial Year ending on the 30th June, 2015, on the basis of the Estimates of Expenditure 2014/15 (Recurrent) and the Estimates of Expenditure 2014/15 (Development) and for the appropriation of those amounts.

Dated this 21st day of May, 2015.

Chairperson, Budget and Appropriations Committee

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