

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Elgeyo/Marakwet County Gazette Supplement No. 5 (Bills No. 3)



REPUBLIC OF KENYA

**ELGEYO/MARAKWET COUNTY
GAZETTE SUPPLEMENT**

BILLS, 2015

NAIROBI, 6th July, 2015

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COUNTY ASSEMBLIES FORUM (CAF)
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**THE ELGEYO/MARAKWET COUNTY
APPROPRIATION
BILL, 2015**

COUNTY ASSEMBLIES FORUM (CAF)
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A Bill for

AN ACT of the County Assembly of Elgeyo/Marakwet to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the Financial Year ending on the 30th June, 2016 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo/Marakwet as follows—

1. This Act shall be cited as the Elgeyo/Marakwet Appropriation Act, 2015. Short Title.

2. The County Treasury may issue the sum of Three Billion, Six Hundred and Sixty Five Million, Four Hundred and Forty Nine Thousand, One Hundred and Sixty Five Shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the Financial Year ending on the 30th June, 2016. Issue of KSh. 3,665,449,165 out of the Consolidated Fund for the service of the year ending 30th June, 2016.

3. KSh. 3,665,449,165, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution. Appropriation of the money granted.

4. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R.305-01, R.305-02, R.305-03, R.305-04, R.305-05, R.305-06, R.305-07, R.305-08, R.305-09, R.305-10, R.305-11, R.305-12, R.305-13, R.305-14, D.305-01, D.305-02, D.305-03, D.305-04, D.305-05, D.305-06, D.305-07, D.305-08, D.305-09, D.305-10, D.305-11, D.305-12, D.305-13 in accordance with the Elgeyo/Marakwet Appropriation Act, 2015 Appropriation in Aid.

FIRST SCHEDULE

(1)	(2)	(3)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>(KSh.)</i>	<i>in Aid</i>
<i>Recurrent Expenditure</i>			
R.305-01	The amount required in the year ending 30th June, 2016 for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services.....	69,969,676	
R.305-02	The amount required in the year ending 30th June, 2016 for salaries and expenses of Department of Administration, including expenses on general administration, support services and co-ordination of all operations of the County Government.....	21,602,472	
R.305-03	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Assembly including general administration and support services.....	399,000,000	
R.305-04	The amount required in the year ending 30th June, 2016 for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research....	244,338,209	
R.305-05	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Roads, Public Works and Transport including general administration and support services for roads, transport, and public works units.....	58,614,510	
R.305-06	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Education, including general administration and support services for Early Childhood Education (ECD), youth training and vocational training units.....	160,653,125	
R.305-07	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Youth Affairs, Culture, Children and Social Services including general administration and support services for social services, youth development, culture and sports units.....	24,813,164	

The Elgeyo/Marakwet County Appropriation Bill, 2015

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(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R.305-08	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Health Services including general administration and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services.....	1,082,831,248	51,944,699
R.305-09	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Water, Lands, Housing and Physical Planning including administration and support services for land adjudication and settlement, survey, Lands and physical planning services.....	66,524,700	—
R.305-10	The amount required in the year ending 30th June, 2016 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development including General Administration and support services for promotion of trade, tourism, co-operative supervision and promotional services, co-operative audit services, co-operative training programmes and other related services.....	41,374,146	—
R.305-11	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control, protection of natural resources and other related activities.....	184,867,816	—
R.305-12	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services.....	26,315,516	—

(1)	(2)	(3)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R.305-13	The amount required in the year ending 30th June, 2016 for salaries and expenses of the ICT and Public Service including general administration and support services for ICT connectivity, human resources management and policies and other related services.....	87,079,552	—
RECURRENT EXPENDITURE TOTAL.....		2,467,984,134	51,944,699

SECOND SCHEDULE

(1)	(2)	(3)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D.305-01	The amount required in the year ending 30th June, 2016 for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions...	13,000,000	
D.305-02	The amount required in the year ending 30th June, 2016 for the Administration Department for Development expenditure.....	—	
D.305-03	The amount required in the year ending 30th June, 2016 for the County Assembly for Development expenditure for construction of offices and other related constructions.....	30,000,000	
D.305-04	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related structures.....	30,000,000	
D.305-05	The amount required in the year ending 30th June, 2016 for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	266,344,172	
D.305-06	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Education, for Early Childhood Education (ECD) and youth training facilities, classrooms and other related infrastructure.....	151,708,478	
D.305-07	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Youth Affairs, Culture, Children and Social Services for social services, culture, youth development and sports required infrastructure and other related developments....	70,952,151	
D.305-08	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Health Services for preventive, promotive and curative services related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies.....	156,253,138	

(1)	(2)	(3)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D.305-09	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Water, Lands, Housing and Physical Planning for housing, land survey, physical planning and land adjudication and related infrastructure.....	205,460,593	
D.305-10	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development for tourism, energy, weights and measures and industrial development related infrastructure.....	50,414,064	
D.305-11	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of Agriculture, Livestock, and Fisheries Development for crops, livestock, veterinary and fisheries development infrastructure and related developments.....	122,887,736	
D.305-12	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of County Public Service Board including infrastructural developments.....	2,500,000	
D.305-13	The amount required in the year ending 30th June, 2016 for Development expenditure for the Department of ICT and Public Service for ICT infrastructure and equipment and other related development requirements.....	46,000,000	
TOTAL DEVELOPMENT EXPENDITURE...		1,145,520,332	
GRAND TOTAL EXPENDITURE.....		3,665,449,165	

MEMORANDUM OF OBJECTS AND REASONS

The Elgeyo/Marakwet County Appropriations Bill, 2015 makes provision for giving statutory sanction for public expenditure for the Financial Year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated the 2nd July, 2015.

VINCENT KEITANY,
Chairperson, Budget and Appropriation, Committee.

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