

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Elgeyo/Marakwet County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ELGEYO/MARAKWET COUNTY ACTS, 2018

NAIROBI, 7th March, 2018

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**THE ELGEYO /MARAKWET COUNTY
SUPPLEMENTARY APPROPRIATION ACT, 2018**

No. 1 of 2018

Date of Assent: 2nd March, 2018

Date of Commencement: 7th March, 2018

AN ACT of the County Assembly of Elgeyo/Marakwet to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the Financial Year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo/Marakwet, as follows—

1. This Act may be cited as the Elgeyo/Marakwet County Supplementary Appropriation Act, 2018. Short title.

2. The County Treasury may issue the sum of Kenya Shillings **Four Billion, Nine Hundred and Forty Four Million, Six Hundred and Eighty Seven Thousand and Six Hundred and Sixty Nine Shillings only (KSh. 4,944,687,669)**, out of the County Revenue Fund and apply it towards the supplies and services granted for the Financial Year ending on the 30th June, 2018. Issue of KSh. 4,944,687,669 Out of the Consolidated Fund for the service of the year ending 30th June, 2018.

3. The sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution. Appropriation of the money granted

4. The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R. 4361, R. 4362, R. 4363, R. 4364, R. 4366, R. 4367, R. 4368, R. 4369, R. 4371, R. 4372, R. 4373, R. 4374, R. 4376 D. 4361, D. 4362, D. 4363, D. 4364, D. 4366, D. 4367, D. 4368, D. 4369, D. 4371, D. 4372, D. 4373, D. 4374, D. 4376 in accordance with the Appropriation Act No. 1 of 2018. Appropriation in Aid.

FIRST SCHEDULE: RECURRENT EXPENDITURE

<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation In Aid</i>
R.4361	The amount required in the year ending 30th June, 2018, for salaries and expenses of the County Assembly including general administration and support services	472,435,996	
R.4362	The amount required in the year ending 30th June, 2018, for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services	121,751,467	
R.4363	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research....	266,658,444	
R.4364	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control, protection of natural resources and other related activities	182,299,216	
R.4366	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Education and Technical training, including general administration and support services for Early Childhood Education (ECD), youth training and vocational training Units.....	207,025,875	
R.4367	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Health Services including general administration and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services	1,325,494,892	44,000,000

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<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation In Aid</i>
R.4368	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Water, Irrigation and Environment, including general administration and support services for rural, urban and special water programmes and environmental management and protection and other related services	75,302,782	
R.4369	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Roads Public Works and Transport including general administration and support services for roads, transport, and public Works Units	60,837,612	
R.4371	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and support services for promotion of trade, tourism, co-operative supervision and promotional services, co-operative audit services, co-operative training programmes and other related services	52,973,170	
R.4372	The amount required in the year ending 30th June, 2018, for salaries and expenses of the Department of Youth Affairs, Culture, Children and Social Services including general administration and support services for social services, youth development, culture and sports Units	31,419,927	
R.4373	The amount required in the year ending 30th June, 2018, for salaries and expenses of the ICT and Public Service including general administration and support services for ICT connectivity, human resources management and policies and other related services	94,399,821	
R.4374	The amount required in the year ending 30th June, 2018, for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services	46,260,649	

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<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation In Aid</i>
R.4376	The amount required in the year ending 30th June, 2018, for salaries and expenses of Department of Administration, including expenses on general administration, support services and co-ordination of all operations of the County Government.....	26,062,108	
	RECURRENT EXPENDITURE TOTAL.....	2,962,921,959	44,000,000

SECOND SCHEDULE: DEVELOPMENT EXPENDITURE

<i>Codes</i>	<i>Development Expenditure</i>	<i>Budgetary Supply sum</i>	<i>Appropriation In Aid</i>
D.4361	The amount required in the year ending 30th June, 2018, for the County Assembly for Development expenditure for construction of offices and other related constructions	12,487,427	
D.4362	The amount required in the year ending 30th June, 2018, for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions	230,420	
D.4363	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related structures	0	
D.4364	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Agriculture, Livestock, and Fisheries Development for crops, livestock, veterinary and fisheries development infrastructure and related developments.....	162,297,060	
D.4366	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Education and Technical Training, for Early Childhood Education (ECD) and youth training facilities, classrooms and other related infrastructure.....	338,448,356	
D.4367	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Health Services for preventive, promotive and curative services related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies	441,215,961	

<i>Codes</i>	<i>Development Expenditure</i>	<i>Budgetary Supply sum</i>	<i>Appropriation In Aid</i>
D.4368	The amount required in the year ending 30th June, 2018, for Development expenditure of the Department of Water, Irrigation and Environment, for rural, urban and special water programmes and Environmental Management and Protection development infrastructure and related development requirements.....	354,234,726	
D.4369	The amount required in the year ending 30th June, 2018, for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	369,694,037	
D.4371	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development for tourism, energy, weights and measures and industrial development related infrastructure.....	74,296,399	
D.4372	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Youth Affairs, Culture, Children and Social Services for social services, culture, youth development and sports required infrastructure and other related developments.....	124,421,765	
D.4373	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of ICT and Public Service for ICT infrastructure and equipment and other related development requirements.....	59,959,860	
D.4374	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of County Public Service Board including infrastructural developments	479,700	
D.4376	The amount required in the year ending 30th June, 2018, for Development expenditure for the Department of Administration including infrastructural developments	0	
TOTAL DEVELOPMENT EXPENDITURE		1,937,765,710	0
GRAND TOTAL EXPENDITURE		4,900,687,669	44,000,000