

SPECIAL ISSUE

Elgeyo Marakwet County Gazette Supplement No. 18 (Acts No. 7)



REPUBLIC OF KENYA

**ELGEYO MARAKWET COUNTY
GAZETTE SUPPLEMENT**

ACTS, 2014

NAIROBI, 10th December , 2014

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE ELGEYO MARAKWET COUNTY
SUPPLEMENTARY APPROPRIATION ACT, 2014**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

No. 7 of 2014

Date of Assent: 27th November, 2014

Date of Commencement: 2nd December, 2014

AN ACT of County Assembly of Elgeyo Marakwet to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the Financial Year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo Marakwet, as follows—

1. This Act may be cited as the Elgeyo Marakwet County Supplementary Appropriation Act, 2014. Short title.

2. The County Treasury may issue the sum of Three Billion, Eight Hundred and Nineteen Million, Seven Hundred and Twenty Six Thousand, Two Hundred and Ten Shillings only (KSh. 3,819,726,210), out of the County Revenue Fund and apply it towards the supply granted for the service of the Financial Year ending on the 30th June, 2015. Issue of Ksh
3,819,726,210
out of the
Consolidated Fund
for the service of
the year ending 30th
June. 2015.

3. KSh. 3,819,726,210, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution. Appropriation of
the money granted.

4. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R.305-01, R.305-02, R.305-03, R.305-04, R.305-05, R.305-06, R.305-07, R.305-08, R.305-09, R.305-10, R.305-11, R.305-12, R.305-13, R.305-14, R.305-15, D.305-01, D.305-02, D.305-03, D.305-04, D.305-05, D.305-06, D.305-07, D.305-08, D.305-09, D.305-10, D.305-11, D.305-12, D.305-13, D.305-14, D.305-15 in accordance with the Appropriation Act, 2014. Appropriations
In Aid.

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Code.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R305-01	The amount required in the year ending 30th June 2015 for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services.....	146,573,534	
R305-02	The amount required in the year ending 30th June, 2015 for the salaries and expenses for Office of the Deputy Governor, including general administration, support services and co-ordination of County functions.....	12,731,735	
R305-03	The amount required in the year ending 30th June 2015 for salaries and expenses of Department of Administration, including expenses on general administration, support services and co-ordination of all operations of the County Government.....	54,652,988	
R305-04	The amount required in the year ending 30th June 2015 for salaries and expenses of the County Assembly including general administration and support services.....	287,350,591	
R305-05	The amount required in the year ending 30th June, 2015 for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research.....	137,363,081	

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Code.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R305-06	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Roads Public Works and Transport including general administration and support services for roads, transport, and public works units...	50,858,546	
R305-07	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Education, including general administration and support services for Early Childhood Education (ECD), youth training and vocational training units.....	146,663,607	
R305-08	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Youth Affairs, Culture, Children and Social Services including general administration and support services for social services, youth development, culture and sports units.....	25,080,948	
R305-09	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Health Services including general administration and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services.....	902,831,010	42,800,000
R305-10	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Lands, Housing and Physical Planning including administration and support services for land adjudication and settlement, survey, Lands and physical planning services.....	27,160,086	

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Code.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R305-11	The amount required in the year ending 30th June 2015 for the salaries and expenses of the Department Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and support services for promotion of trade, tourism, co-operative supervision and promotional services, co-operative audit services, co-operative training programmes and other related services.....	40,864,301	
R305-12	The amount required in the year ending 30th June 2015 for salaries and expenses of the Department of Water, Irrigation and Environment, including general administration and support services for rural, urban and special water programmes and environmental management and protection and other related services.....	47,301,419	
R305-13	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control, protection of natural resources and other related activities.....	148,449,288	3,000,000

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Code.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R305-14	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services.....	45,104,704	
R305-15	The amount required in the year ending 30th June, 2015 for salaries and expenses of the ICT and Public Service including general administration and support services for ICT connectivity, human resources management and policies and other related services.....	108,209,748	5,000,000
RECURRENT EXPENDITURE			
TOTAL.....		2,181,195,587	50,800,000

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Code.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D305-01	The amount required in the year ending 30th June 2015 for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions...	115,705,073	
D305-02	The amount required in the year ending 30th June 2015 for the Office of the Deputy Governor for Development expenditure.....	—	
D305-03	The amount required in the year ending 30th June 2015 for the Administration Department for Development expenditure.....	—	
D305-04	The amount required in the year ending 30th June 2015 for the County Assembly for Development expenditure for construction of offices and other related constructions.....	46,093,265	
D305-05	The amount required in the year ending 30th June 2015 for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related structures....	20,472,921	
D305-06	The amount required in the year ending 30th June 2015 for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	497,938,804	

SCHEDULE

(1)	(2)	(3)	(4)
Code.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D305-07	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Education, for Early Childhood Education (ECD) and youth training facilities, classrooms and other related infrastructure.....	159,373,970	
D305-08	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Youth Affairs, Culture, Children and Social Services for social services, culture, youth development and sports required infrastructure and other related developments.....	91,317,331	
D305-09	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Health Services for preventive, promotive and curative services related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies.....	212,145,016	
D305-10	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Lands, Housing and Physical Planning for housing, land survey, physical planning and land adjudication and related infrastructure.....	64,948,677	
D305-11	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development for tourism, energy, weights and measures and industrial development related infrastructure.....	84,543,413	

SCHEDULE

(1)	(2)	(3)	(4)
Code.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D305-12	The amount required in the year ending 30th June, 2015 for Development expenditure of the Department of Water, Irrigation and Environment, for rural, urban and special water programmes and Environmental Management & Protection development infrastructure and related development requirements.....	180,255,564	
D305-13	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of Agriculture, Livestock, and Fisheries Development for crops, livestock, veterinary and fisheries development infrastructure and related developments.	136,867,362	
D305-14	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of County Public Service Board including infrastructural developments.....	—	
D305-15	The amount required in the year ending 30th June, 2015 for Development expenditure for the Department of ICT and Public Service for ICT infrastructure and equipment and other related development requirements.....	28,869,228	
	TOTAL DEVELOPMENT EXPENDITURE.....	1,638,530,624	
	GRAND TOTAL EXPENDITURE....	3,819,726,210	

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