

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 2 (Elgeyo/Marakwet County Act No. 1)



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ELGEYO/MARAKWET COUNTY ACTS, 2019

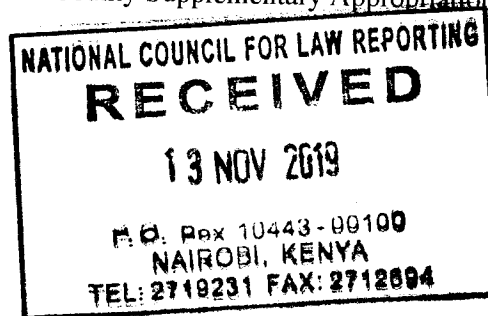
NAIROBI, 14th March, 2019

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**THE ELGEYO/MARAKWET COUNTY
SUPPLEMENTARY APPROPRIATION ACT**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

No. 1 of 2019

Date of Assent: 12th March, 2019

Date of Commencement: 14th March, 2019

AN ACT of the County Assembly of Elgeyo/Marakwet to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the Financial Year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo/Marakwet, as follow—

Short Title

1. This Act may be cited as the Elgeyo/Marakwet County Supplementary Appropriation Act, 2019.

Issue of KSh. 5,601,076,601 out of the Consolidated Fund for the service of the year ending 30th June, 2019

2. The County Treasury may issue the sum of Kenya Shillings **Five Billion, Six Hundred and One Million, Seventy Six Thousand, Six Hundred and one only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the Financial Year ending on the 30th June, 2019.

Appropriation of the money granted

3. The sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution.

Appropriations in Aid

4. The supply granted for the services of the year ending on the 30th June, 2019, in respect of Votes R.4361, R.4362, R.4363, R.4364, R.4365, R.4366, R.4367, R.4368, R.4369, R.4371, R.4372, R.4373, R.4374, D.4361, D.4362, D.4363, D.4364, D.4365, D.4366, D.4367, D.4368, D.4369, D.4371, D.4372, D.4373, and D.4374, in accordance with the Appropriation Act No. 2 of 2018.

FIRST SCHEDULE: RECURRENT EXPENDITURE

<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation in Aid</i>
R.4361	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Assembly including general Administration and support services	566,844,007	0
R.4362	The amount required in the year ending 30th June, 2019, for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services.....	161,590,330	0
R.4363	The amount required in the year ending 30th June, 2019, for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research.....	243,241,589	0
R.4364	The amount required in the year ending 30th June, 2019, for the salaries and expenses for The department of Agriculture and Irrigation including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, crop and pest control, protection of natural resources and other related activities	96,763,394	0
R.4365	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Livestock Production, Fisheries and Co-operative Development including general administration and support services for regulatory management of livestock production, extension services, disease control, co-operative training programmes, co-operative supervision and promotional services, co-operative audit services, promotion of fisheries and other related activities.....	93,430,957	0
R.4366	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Education, including general administration and support services for		

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Elgeyo/Marakwet County Supplementary Appropriation



<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation in Aid</i>
	Early Childhood Education (ECD), youth training and vocational training Units	212,627,608	0
R.4367	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Health and Sanitation including general and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services	1,384,063,728	0
R.4368	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Water, Lands, Environment, And Climate Change including administration and support services for rural, urban and special water programmes and environmental management and protection and other related services	73,790,588	0
R.4369	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Roads Public Works and Transport including general administration and support services for roads, transport, and public Works Units.....	65,284,108	0
R.4371	The amount required in the year ending 30th June, 2019, for the salaries and expenses of the Department Tourism, Culture, Wildlife, Trade and Industry including General Administration and support services for promotion of trade, tourism, and wildlife and other related services	36,933,765	0
R.4372	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Department of Youth Affairs, Sports, ICT and Social Services including general administration and support services youth development, ICT and sports Units.....	36,765,205	0
R.4373	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Public Service and County Administration including general administration and support services for human resources management and policies, devolved units operations, performance measures and other related services.....	108,494,083	0

No. 1 *Elgeyo/Marakwet County Supplementary Appropriation*

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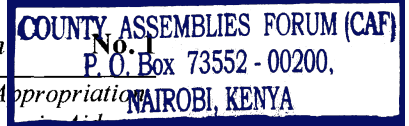
<i>Codes</i>	<i>Recurrent Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation in Aid</i>
R.4374	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services.....	55,437,733	0
Total Recurrent Expenditure		3,135,267,095	0

SECOND SCHEDULE: DEVELOPMENT EXPENDITURE

<i>Codes</i>	<i>Development Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation in Aid</i>
D.4361	The amount required in the year ending 30th June, 2019, for the County Assembly for Development expenditure for construction of offices and other related constructions.....	1,126,826	0
D.4362	The amount required in the year ending 30th June, 2019, for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions.....	0	0
D.4363	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related Structures.....	0	0
D.4364	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Agriculture and Irrigation for crop development, irrigation infrastructure and related developments.....	277,928,650	
D.4365	The amount required in the year ending 30th June, 2019, for the Development expenditure for the Department of Livestock Production, Fisheries and Co-operative Development for livestock production, veterinary services, fisheries development, and related developments.	41,721,572	
D.4366	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Education, for Early Childhood Education (ECD) and youth		

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Elgeyo/Marakwet County Supplementary Appropriation



<i>Codes</i>	<i>Development Expenditure</i>	<i>Budgetary Supply Sum</i>	<i>Appropriation in Aid</i>
	training facilities, classrooms and other related infrastructure.....	384,989,769	0
D.4367	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Health Services for preventive, promotive and curative services related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies	478,889,876	0
D.4368	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Water, Lands, Environment and Climate Change for rural, urban and special water programmes and Environmental Management and Protection development infrastructure and related infrastructure	553,569,918	
D.4369	The amount required in the year ending 30th June, 2019, for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	478,048,627	0
D.4371	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Tourism, Culture, Wildlife, Trade and Industry for tourism, development, culture promotion and preservation, industrial development related infrastructure	54,624,222	0
D.4372	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Youth Affairs, Sports, ICT and Social Services for social services, youth development and sports required infrastructure and other related developments.....	117,758,353	0
D.4373	The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of Public Service Management and County Administration for County Administrative infrastructural development, equipment and other related development requirements	76,672,693	0

No. 1 Elgeyo/Marakwet County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 13552 - 00200,

NAIROBI, KENYA

<i>Codes</i>	<i>Development Expenditure</i>	<i>Budgetary Supply</i>	<i>Appropriation</i>
		<i>Sum</i>	<i>in Aid</i>
D.4374 The amount required in the year ending 30th June, 2019, for Development expenditure for the Department of County Public Service Board including infrastructural developments.....		479,000	0
Total Development Expenditure		2,465,809,506	0
Grand Total Expenditure		5,601,076,601	0