

SPECIAL ISSUE

Elgeyo/Marakwet County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**ELGEYO/MARAKWET COUNTY
GAZETTE SUPPLEMENT**

BILLS, 2014

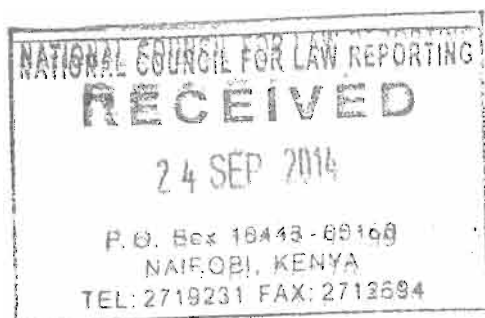
NAIROBI, 3rd March, 2014

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The Elgeyo/Marakwet County Supplementary Appropriation Bill, 2014 1



COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

**ELGEYO/MARAKWET COUNTY
SUPPLEMENTARY APPROPRIATION BILL, 2014**

A Bill for

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo/Marakwet County, as follows—

1. This Act may be cited as the Elgeyo/Marakwet County Supplementary Appropriation Act, 2014.

Short title

2. The County Treasury may issue the sum of **two billion six hundred and three million, six hundred and seventy thousand, five hundred and fifty five (Ksh. 2,603,670,555)**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KSh
2,603,670,555
Out of the
Consolidated
Fund for the
service of the
year ending 30th
June.
2014.

3. The sum granted out of the Revenue Fund by subsection 2 includes the sum of Kenya Shillings **1,478,678,259** authorised by the County assembly on 10th July 2013 in accordance with Section 134 of the Public Finance Management Act 2012.

4. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted

5. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution.

Appropriation of
the money
granted

6. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R305-01,

Appropriation in
Aid

R 305-02, R305-03, R305-04, R.305-05, R.305-06, R.305-07, R.308-07, R.30509, R.305-10, R.305-11, R.305-12, R.308-13, R.305-14, D.305-01 D.305-02, D305-03, D.305-04,D.305-05,D.305-06,D.30507 ,D.305-08,D.305-09, D.305-10, in accordance with the Appropriation Act, 2014.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Shs.
	<i>Recurrent Expenditure</i>	
R.305-01	The amount required in the year ending 30th June 2014, for salaries and expenses of Office of the Governor, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	117,235,496
R.305-02	The amount required in the year ending 30th June 2014, for salaries and expenses of Office of the Deputy Governor, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	30,876,612
R.305-03	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The Administration, including general administration and planning, Revenue collection services, Debt Management, County procurement County Information Technology services, data collection, policy analysis and research	111,726,871
R.305-04	The amount required in the year ending 30th June 2014, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	308,736,215
R.305-05	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Finance and Economic planning, including general administration and planning, rural, urban and special water programmes and Environmental Management and Protection.....	114,030,304
R.305-06	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Roads Public Works and Transport including general administration and planning, roads, transport ,architectural, electrical and mechanical sections, county disaster operations, and disaster emergency response coordination.....	36,909,918
R.305-07	The amount required in the year ending 30th June 2014, for expenses of the Department of Education, Youth Affairs, Culture, Children and Social Services including general administration and planning, early childhood education and social services, youth development and training , vocational training and sports.....	121,182,027

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Shs.
	<i>Recurrent Expenditure</i>	
R.305-08	The amount required in the year ending 30th June 2014, for expenses of the Department of Health Services including general administration and planning, equipment, preventive medicine, and oversight over sanitation services, curative health, Iten Hospital.....	649,720,008
R.305-09	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Lands, Housing and Physical Planning including administration and planning, land adjudication and settlement, survey, Lands and physical planning services.....	33,582,200
R.328-10	The amount required in the year ending 30th June 2014, for the expenses of the Department of Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and Planning, promotion of trade, promotion of tourism, co-operative supervision and promotional services, co-operative audit services and co-operative training programmes.....	30,857,612
R.305-11	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Water, Irrigation and Environment, including general administration and planning, rural, urban and special water programmes and Environmental Management and Protection.....	36,132,061
R.305-012	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	151,890,518
R.305-013	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Public Service Board.....	56,561,000
R.305-014	The amount required in the year ending 30th June, 2014 for salaries and expenses of the ICT and Public Service.....	18,994,127
RECURRENT SUB- TOTAL		<u>1,818,434,969</u>

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Shs.
	<i>Development Expenditure</i>	
D.305-01.	The amount required in the year ending 30th June 2014, for the Governor's office for capital expenditure including construction of non residential buildings and the approved capital expenditure for the County Assembly.....	111,535,586
D.305-02.	The amount required in the year ending 30th June 2014, for the County Assembly for capital expenditure including construction of non residential buildings and the approved capital expenditure for the County Assembly...	20,000,000
D.305-03.	The amount required in the year ending 30th June 2014, for capital expenditure the Department of Finance and Economic Planning, including general administration and planning, Revenue collection services, Debt Management ,County procurement County Information Technology services, data collection, policy analysis and research....	38,000,000
D.305-04	The amount required in the year ending 30th June, 2014 for capital expenditure for the Department of Education, Youth Affairs, Culture, Children and Social Services including general administration and planning, early childhood education and social services, youth development and training, vocational training and sports	77,000,000
D.305-05	The amount required in the year ending 30th June, 2014 for capital expenditure of the Department of Water, Irrigation and Environment, including general administration and planning, rural, urban and special water programmes and Environmental Management and Protection.....	80,000,000
R.328-06	The amount required in the year ending 30th June 2014, for the expenses of the Department of Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and Planning, promotion of trade, promotion of tourism, co-operative supervision and promotional services, co-operative audit services and co-operative training programmes.....	34,500,000
D.305-07	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of Roads Public Works and Transport including general administration and planning, roads, transport ,architectural, electrical and mechanical sections, county disaster operations, and disaster emergency response coordination.....	232,200,000

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Shs.
	<i>Development Expenditure</i>	
D.305-08	The amount required in the year ending 30th June 2014 for capital expenditure of the Department of Agriculture, Livestock, and Fisheries Development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	50,000,000
D.305-09	The amount required in the year ending 30th June, 2014 for capital expenditure of the Department of Health services, including general administration and planning, rural, urban and special water programmes and Environmental Management and Protection.....	133,000,000
D.305-10	The amount required in the year ending 30th June 2014, for capital expenditure of the Department of Lands, Housing and Physical Planning including administration and planning, land adjudication and settlement, survey, Lands and physical planning services.....	9,000,000
DEVELOPMENT SUB-TOTAL		<u>785,235,586</u>
GRANT TOTAL		<u>2,603,670,555</u>

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of KSh. 2,603,670,555 required to meet county public expenditure during the financial year ending 30 June, 2014

Dated the 29th January, 2014.

VINCENT KEITANY,
Chairperson, Budget and Appropriations Committee.

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