

SPECIAL ISSUE

Elgeyo/Marakwet County Gazette Supplement No. 13 (Bills No. 9)



REPUBLIC OF KENYA

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**ELGEYO/MARAKWET COUNTY
GAZETTE SUPPLEMENT**

BILLS, 2016

NAIROBI, 21st September, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE ELGEYO/MARAKWET COUNTY
SUUPLEMENTARY APPROPRIATION BILL, 2016**

A Bill for

AN ACT of the County Assembly of Elgeyo/Marakwet to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the Financial Year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Elgeyo/Marakwet, as follows—

1. This Act shall be cited as the Elgeyo/Marakwet Short Title.
Supplementary Appropriation Act, 2016.

2. The County Treasury may issue the sum of Four Billion, Seven Hundred and Thirty Nine Million, One Hundred and Sixty seven Thousand, Nine Hundred and Eleven shillings only (KSh. 4,739,167,911), out of the County Revenue Fund and apply it towards the supply granted for the service of the Financial Year ending on the 30th June, 2017.

Issue of KSh
4,739,167,911 out
of the Consolidated
Fund for the service
of the year ending
30th June, 2017.

3. KSh. 4,739,167,911, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution.

Appropriation of the
money granted.

4. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R.305-01, R.305-02, R.305-03, R.305-04, R.305-05, R.305-06, R.305-07, R.305-08, R.305-09, R.305-10, R.305-11, R.305-12, R.305-13, D.305-01, D.305-02, D.305-03, D.305-04, D.305-05, D.305-06, D.305-07, D.305-08, D.305-09, D.305-10, D.305-11, D.305-12, D.305-13 in accordance with the Appropriation Act, 2016.

Appropriation in
Aid.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply (KSh.)	Appropriation in Aid
<i>Recurrent Expenditure</i>			
R305-01	The amount required in the year ending 30th June, 2017, for salaries and expenses for Office of the Governor, including expenses on general administration, support services for management for county affairs, legal, economic and other related services.....	171,535,232	
R305-02	The amount required in the year ending 30th June, 2017, for salaries and expenses of Department of Administration, including expenses on general administration, support services and co-ordination of all operations of the County Government.....	29,885,805	
R305-03	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Assembly including general administration and support services.....	467,089,372	
R305-04	The amount required in the year ending 30th June, 2017, for the salaries and expenses for The department of Finance and Economic Planning, including general administration and support services, revenue collection services, debt management, county financial automation services, data collection, policy analysis, budget management, economic planning and research.....	212,362,913	
R305-05	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Roads Public Works and Transport including general administration and support services for roads, transport, and public Works Units.....	70,078,895	
R305-06	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Education, including general administration and support services for Early Childhood Education (ECD), youth training and vocational training Units.....	177,821,943	
R305-07	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Youth Affairs, Culture, Children and Social Services including general administration and support services for social services, youth development, culture and sports Units.....	19,804,110	

The Elgeyo/Marakwet County Supplementary Appropriation Bill, 2016

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R305-08	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Health Services including general administration and support services for health equipment, preventive medicine, sanitation services, curative health, and other health related services.....	1,229,690,200	52,000,000
R305-09	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Water, Irrigation, Lands, Housing and Physical Planning including administration and support services for land adjudication and settlement, survey, Lands and physical planning services.....	77,009,539	—
R305-10	The amount required in the year ending 30th June, 2017, for the salaries and expenses of the Department Trade, Tourism Wildlife, Industrialization and Co-operative Development including General Administration and support services for promotion of trade, tourism, co-operative supervision and promotional services, co-operative audit services, co-operative training programmes and other related services.....	56,107,183	—
R305-11	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Agriculture, Livestock, and Fisheries Development including general administration and support services for regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control, protection of natural resources and other related activities.....	182,597,590	—
R305-12	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Public Service Board including general administration and support services for recruitment, training, performance measurement and other related services.....	34,848,857	—

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R305-13	The amount required in the year ending 30th June, 2017, for salaries and expenses of the ICT and Public Service including general administration and support services for ICT connectivity, human resources management and policies and other related services.....	105,927,994	—
RECURRENT EXPENDITURE TOTAL		2,886,759,633	52,000,000

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SECOND SCHEDULE

(1)	(2)	(3)	
Codes	Service or Purpose	Supply (KSh.)	Appropriation in Aid
<i>Development Expenditure</i>			
D305-01	The amount required in the year ending 30th June, 2017, for the Office of the Governor for Development expenditure for construction of residential and non-residential buildings including; County Headquarters, Sub County Offices, Ward Offices and other constructions...	36,370,695	
D305-02	The amount required in the year ending 30th June, 2017, for the Administration Department for Development expenditure.....	—	
D305-03	The amount required in the year ending 30th June, 2017, for the County Assembly for Development expenditure for construction of offices and other related constructions.....	17,496,769.15	
D305-04	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Finance and Economic Planning for Revenue collection related structures.....	1,929,329.75	
D305-05	The amount required in the year ending 30th June, 2017, for Development expenditure of the Department of Roads, Public Works and Transport for roads, bridges, public works and other related infrastructure.....	377,612,402.30	
D305-06	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Education, for Early Childhood Education (ECD) and youth training facilities, classrooms and other related infrastructure.....	340,269,198.15	
D305-07	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Youth Affairs, Culture, Children and Social Services for social services, culture, youth development and sports required infrastructure and other related developments...	116,735,462.35	
D305-08	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Health Services for preventive, promotive and curative services related healthcare infrastructure including physical infrastructure, medical equipment and medical supplies.....	235,750,428	

(1)	(2)	(3)	
Codes	Service or Purpose	Supply (KSh.)	Appropriation in Aid
<i>Development Expenditure</i>			
D305-09	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Water, Irrigation, Environment, Lands, Housing and Physical Planning for housing, land survey, physical planning and land adjudication and related infrastructure.....	344,808,849.70	
D305-10	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Trade, Tourism, Wildlife, Industrialization and Co-operative Development for tourism, energy, weights and measures and industrial development related infrastructure.....	110,347,309.55	
D305-11	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of Agriculture, Livestock, and Fisheries Development for crops, livestock, veterinary and fisheries development infrastructure and related developments.....	199,957,353.55	
D305-12	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of County Public Service Board including infrastructural developments.....	1,512,444.50	
D305-13	The amount required in the year ending 30th June, 2017, for Development expenditure for the Department of ICT and Public Service for ICT infrastructure and equipment and other related development requirements.....	69,618,032.90	
TOTAL DEVELOPMENT EXPENDITURE...		1,852,408,278	
GRAND TOTAL EXPENDITURE.....		4,739,167,911	

MEMORANDUM OF OBJECTS AND REASONS

The Elgeyo/Marakwet County Supplementary Appropriation Bill, 2016 makes provision for giving statutory sanction for public expenditure for the Financial Year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 20th September, 2016.

VINCENT KEITTANY,
Chairperson, Budget and Appropriations Committee.

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