

SPECIAL ISSUE

Embu County Gazette Supplement No. 12 (Acts No. 6)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 13th July, 2016

CONTENT

Act—	PAGE
The Embu County Appropriation Act, 2016	141

**THE EMBU COUNTY APPROPRIATION ACT,
2016**

No. 6 of 2016

Date of Assent: 11th July, 2016

Date of Commencement: 13th July, 2016

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2017 and to appropriate that sum for certain public services and purposes.

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as The Embu County Appropriation Act, 2016.

Short Title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2017 the sum of Kenya Shillings **Six Billion, Two Hundred and Eighty Nine Million, Five Hundred and Eighty Thousand, Three Hundred and Sixty Eight** and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the First Schedule.

Issue of KSh.
6,289,580,368 out of the County Revenue Fund for service of the year ending 30th June, 2017 and appropriation of the money granted

3. The Authority granted to the County Treasury through the Embu County Supplementary Appropriation (No. 2) Act, 2016, is amended in respect of the votes as specified in and in the manner indicated in the Second Schedule.

Amendment of supply authority previously granted.

4. The Capital expenditure of Three Hundred and Fifty One Million Kenya Shillings (KSh.351, 000,000) in respect of Vote D05 sub-vote 3110400 item 3110401 shall only be expended as a component of Public Private Partnership in accordance with and as defined under the Public Private Partnerships Act, 2013.

Expenditure of KSh.
351,000,000 in Vote D05

5. The Capital expenditure to be expended in accordance with section 4, shall only be utilized to tarmac County roads specified in the Fourth Schedule.

Expenditure to tarmac County roads.

6. The Capital expenditure of Sixty Three Million, Six Hundred and Twenty Nine Thousand, Two Hundred and

Expenditure of KSh.
63,629,297 in Vote D05

No. 6*Embu County Appropriation*

Ninety Seven Kenya Shillings (KSh.63, 629,297) in respect of Vote D05 sub-vote 2640500 shall only be expended with respect to those items specified in the 3rd column in the manner indicated in the 4th column of the Third Schedule.

7. Each County Executive Committee Member shall take proactive measures to ensure the procurement process in respect of development projects in respective departments is completed within Ninety (90) days from the date of commencement of this Act.

Procurement process
of development
projects

2016

Embu County Appropriation

No. 6

FIRST SCHEDULE

(Section 2)

(1)	(2)	(3)
Vote No.	Service or Purpose	CRF
<i>Recurrent Expenditure</i>		
R01	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Office of Governor, including salaries, general administration and field administration services.....	372,441,245
R02	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Finance and Economic Planning, including, general administration and field administration services.....	152,276,337
R03	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Education, Science and Technology, including salaries, general administration and field administration services.....	197,438,438
R04	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Health, including salaries, general administration and field administration services.....	1,576,129,712
R05	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Infrastructure, Public Works, Housing and Energy including, salaries, general administration and field administration services.....	67,025,109
R06	The amount required in the year ending 30th June 2017 for expenses of the County executive portfolio for Youth Empowerment and Sport, including, salaries, general administration and field administration services.....	11,989,955
R07	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Trade, Tourism, Investment and Industrialization including, salaries, general administration and field administration services.....	35,535,731
R08	The amount required in the year ending 30th June, 2017 for expenses of the County executive portfolio for Agriculture Livestock, Fisheries and Co-operative Development including salaries, general administration and field administration services.....	261,259,433
R09	The amount required in the year ending 30th June, 2017 for expenses of the Lands, Water, Environment and Natural Resources, including, salaries, general administration and field administration services.....	75,502,630
R10	The amount required in the year ending 30th June, 2017 for expenses of the County Executive portfolio for Gender, Culture, Children and Social services including, salaries, general administration and field administration services.....	16,387,884

No. 6*Embu County Appropriation*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
R11	The amount required in the year ending 30th June, 2017 for expenses of the County Executive portfolio for Public Service and Administration including, salaries, general administration and field administration services.....	259,843,989
R12	The amount required in the year ending 30th June, 2017 for expenses of the County Public Service Board including salaries, general administration and field administration services.....	38,372,326
R13	The amount required in the year ending 30th June, 2017 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	503,661,587
R14	The amount required in the year ending 30th June, 2017 for expenses of the Embu Level 5 Hospital, including, general administration and field administration services.....	202,193,642
Sub-Total		3,770,058,018
<i>Development Expenditure</i>		
D02	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including the development of revenue sources and ward development projects.....	823,752,589
D03	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Education, Science and Technology, including development of other infrastructure and civil works for Early Childhood Development and Education Centers.....	14,915,683
D04	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Health, including completion of the level 4 hospitals and dispensaries.....	210,245,877
D05	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Infrastructure, Public Works, Housing and Energy including tarmacking and maintenance of county roads.....	924,497,892
D06	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including construction and refurbishment of stadia in the county	66,302,253
D07	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Trade, Tourism, Investment and Industrialization including the improvement of markets and Bus Parks.....	63,689,278

2016

Embu County Appropriation

No. 6

(1)	(2)	(3)
Vote No.	Service or Purpose	CRF
D08	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including construction of Grain Stores and milk cooler plants.....	46,416,348
D09	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Lands, Water, Environment and Natural Resources including expansion and extension of water pipeline projects for domestic use.....	146,061,597
D10	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Gender, Culture, Children and Social services including construction of Social Halls and cultural centres.....	32,545,200
D11	The amount required in the year ending 30th June, 2017 for capital expenditure in the County executive portfolio for Public Service and Administration including construction of ICT infrastructure	4,500,000
D13	The amount required in the year ending 30th June, 2017 for capital expenditure in the County Assembly including construction of Office Complex	88,095,633
D14	The amount required in the year ending 30th June, 2017 for capital expenditure in the Embu Level 5 Hospital including completion of theatre block, casualty unit and waiting bay.....	98,500,000
	Sub-Total	2,519,522,350
	Grand-Total	6,289,580,368

No. 6

Embu County Appropriation

SECOND SCHEDULE (Section 3)

SUPPLY APPROVAL FOR RECURRENT EXPENDITURE		
THAT, THE SUM OF KSh. 372,441,245 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R01 – OFFICE OF GOVERNOR		
ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
	SALARIES	301,224,202
2110100	Utilities Supplies and Services	250,000
2210200	Communication, Supplies and Services	1,450,000
2210300	Domestic Travel and Subsistence, Other Transportation Costs	11,800,000
2210400	Foreign Travel and Subsistence, Other Transportation Costs	3,000,000
2210500	Printing, Advertisement and Information Supplies and Services	3,700,000
2210600	Rentals of Produced Assets	200,000
2210800	Hospitality Supplies And Services	2,500,000
2210900	Insurance Costs	9,000,000
2211000	Specialized Materials and Supplies	500,000
2211100	Office and General Supplies And Services	1,600,000
2211200	Fuels Oils and Lubricants	3,080,000
2211300	Other Operating Expenses	15,537,043
3111000	Purchase of Office Furniture and General Equipment	1,000,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	1,000,000
2220200	Routine Maintenance -Other Assets	600,000
2620100	Membership Fees And Dues, And Subscriptions To Other Organizations	10,000,000
2640500	Other Capital Grants And Transfers	6,000,000

THAT, THE SUM OF KSh. 152,276,337 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2210100	Utilities Supplies and Services	507,578
2210200	Communication Supplies And Services	1,024,602
2210300	Domestic Travel Costs (airline, bus, railway, mileage, allowances etc.)	5,262,684
2210400	Foreign Travel And Subsistence, Other Transportation Costs	500,000
2210500	Printing, Advertisement And Information Supplies and Services	1,518,912
2210600	Rentals Of Produced Assets	100,000
2210700	Training Expenses	750,000
2210800	Hospitality Supplies And Services	873,156
2211000	Specialized Materials And Supplies	70,000
2211100	Office & General Supplies And Services	4,760,314
2211200	Fuels Oils And Lubricants	3,070,000
2211300	Other Operating Expenses	44,027,876
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	716,666
2220200	Routine Maintenance - Other Assets	554,932
2710100	Government Pension and Retirement Benefits	71,433,555
1210200	Receipts to NHIF for Health Insurance Contributions	17,106,062

THAT, THE SUM OF KSh. 197,438,438 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE AND TECHNOLOGY.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2210101	SALARIES	173,883,006
2210100	Utilities Supplies and Services	80,000
2210200	Communication Supplies and Services	225,000
2210300	Domestic Travel Costs (airline, bus, railway, mileage, allowances etc.)	2,000,000
2210500	Printing, Advertisement And Information Supplies and Services	200,000
2210700	Training Expenses	1,400,000
2210800	Hospitality Supplies And Services	550,432

No. 6*Embu County Appropriation*

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2211000	Specialized Materials And Supplies	2,500,000
2211100	Office and General Supplies And Services	300,000
2211200	Fuels Oils And Lubricants	730,000
2211300	Other Operating Expenses	1,800,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
2220200	Routine Maintenance - Other Assets	570,000
3111000	Purchase of office Furniture and General Equipment	300,000
2210900	Insurance Costs	500,000
2640100	Scholarships And Other Educational Benefits	2,000,000
2640500	Other Capital Grants And Transfers	10,000,000

THAT, THE SUM OF KSh. 1,576,129,712 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	1,349,123,484
2210100	Utilities, Supplies And Services	9,755,289
2210200	Communication, Supplies And Services	826,000
2210300	Domestic Travel Costs (airline, bus, railway, mileage, allowances etc.)	3,836,655
2210500	Printing, advertising and information supplies and services	7,401,768
2211000	Specialized Materials And Supplies	134,315,622
2211200	Fuel Oil And Lubricants	6,083,402
2210700	Training Expenses	4,180,215
2210800	Hospitality, Supplies And Services	4,136,000
2211100	Office and general supplies and services	6,600,000
2211300	Other Operating Expenses	25,950,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	4,286,468
2220200	Routine Maintenance-Other Assets	4,469,461
3110900	Purchase Of Household Furniture And Institutional Appliances	283,031
3111100	Purchase Of Office Furniture And General	3,065,091

	Equipment	
3111100	Purchase of Specialized Equipment	9,817,226
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	2,000,000

THAT, THE SUM OF KSh. 67,025,109 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	34,330,709
2210100	Utility Supplies And Services	6,196,432
2210200	Communication Supplies And Services	290,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	612,468
2210800	Hospitality Supplies Services	155,000
2211000	Specialized Materials And Supplies	125,600
2211100	Office And General Supplies Services	691,400
2211200	Fuel Oil And Lubricants	8,328,500
2211300	Other Operating Expenses	2,258,000
3111100	Purchase Of Office Furniture And General Equipment	500,000
2210700	Training Expenses	200,000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	2,037,000
2220200	Routine Maintenance- Other Assets	10,300,000
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	1,000,000

THAT, THE SUM OF KSh. 11,989,955 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	5,575,103
2210100	Utility Supplies And Services	90,000
2210200	Communication Supplies And Services	50,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	750,000

No. 6*Embu County Appropriation*

2210500	Printing, Advertising and Information Supplies and Services	390,000
2210600	Rentals of Produced Assets	80,000
2210700	Training Expenses	100,000
2210800	Hospitality Supplies Services	90,000
2211000	Specialized Materials And Supplies	40,000
2211100	Office And General Supplies Services	180,000
2211200	Fuel Oil And Lubricants	150,000
2211300	Other Operating Expenses	4,080,000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	240,000
2220200	Routine Maintenance- Other Assets	174,852

THAT, THE SUM OF KSh. 35,535,731 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R07 – COUNTY EXECUTIVE PORTFOLIO FOR TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	10,810,750
2210100	Utilities Supplies and Services	116,000
2210200	Communication Supplies and Services	144,480
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	364,600
2210500	Printing , Advertising and Information Supplies and Services	738,901
2210800	Hospitality Supplies and Services	1,085,200
2211000	Specialized Material and Supplies	105,000
2211100	General Office Supplies	101,380
2211200	Fuel Oil and Lubricants	408,000
2211300	Other Operating Expenses	2,045,420
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	300,000
2220200	Routine Maintenance - Other Assets	100,000
3111000	Purchase Of Office Furniture/General Equipment/Housing	216,000
	ALCOHOL LICENSING OPERATIONAL EXPENSES	
ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2210100	Utilities Supplies and Services	1,000,000

2210200	Communication Supplies and Services	300,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs(Board and Committees)	2,300,000
2210500	Printing , Advertising and Information Supplies and Services	2,300,000
2210700	Training and Development	1,000,000
2210809	Allowances for Boards, Committees, Conferences, Training and Seminars	2,000,000
2210900	Insurance Costs	300,000
2211201	Refined Fuels & Lubricants	300,000
2211300	Other Operating Expenses	1,000,000
2211308	Legal services, Research and Development	100,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	700,000
2220101	Maintenance Expenses - Motor Vehicles	700,000
2211325	Rehabilitation and corrective services	6,000,000
2211326	Enforcement and Compliance	1,000,000

THAT, THE SUM OF KSh. 261,259,433 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R08 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE,LIVESTOCK,FISHERIES AND CO-OPERATIVE DEVELOPMENT

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	248,283,322
1420300	Receipts From Administrative Fees And Charges Collected As AIA	45,900
2210100	Utilities, Supplies And Services	815,980
2210200	Communication Supplies And Services	720,000
2210300	Domestic Travel, Subsistence And Other Transportation Costs	1,208,617
2210500	Printing, Advertising And Information Supplies And Services	760,364
2210600	Rentals Of Produced Assets	50,000
2210700	Training Expenses	520,000
2210800	Hospitality Supplies Services	386,088
2211000	Specialized Materials And Supplies	1,653,500
2211100	Office And General Supplies And Services	992,462
2211200	Fuel Oil And Lubricants	1,245,000
2211300	Other Operating Expenses	1,588,500

No. 6*Embu County Appropriation*

2220100	Routine Maintenance - Vehicles And Other Transportation Equipment	1,000,000
2220200	Routine Maintenance - Other Assets	1,703,700
3110300	Refurbishment Of Buildings	100,000
3111000	Purchase Of Office Furniture And General Equipment	100,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	36,000
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	50,000

THAT, THE SUM OF KSh. 75,502,630 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	64,080,490
2210100	Utilities Supplies And Services	400,000
2210200	Communication Supplies And Services	310,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,300,000
2210500	Printing, Advertisement And Information Supplies and Services	270,000
2210600	Rentals Of Produced Assets	100,000
2210700	Training Expenses	400,000
2210800	Hospitality Supplies And Services	600,000
2210900	Insurance Costs	700,000
2211000	Specialized Materials And Supplies	50,000
2211100	Office And General Supplies And Services	700,000
2211200	Fuel And Lubricants	800,000
2211300	Other Operating Expenses	5,050,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	500,000
2220200	Routine Maintenance -Other Assets	80,000
3111000	Purchase Of Office Furniture And General Equipment	162,140

THAT, THE SUM OF KSh. 16,387,884 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR GENDER,CULTURE,CHILDREN AND SOCIAL SERVICES

ITEM/ SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	2,276,161
2210100	Utilities, Supplies and Services	100,000
2210200	Communication, Supplies & Services	210,000
2210300	Domestic Travel and Subsistence and other Transportation costs	1,500,000
2210500	Printing, Advertising and Information Supplies and Services	530,000
2210700	Training Expenses	300,000
2210800	Hospitality Supplies and Services	1,600,000
2211100	Office and General Supplies and Services	550,000
2211200	Fuels Oil and Lubricants	900,000
2211300	Other Operating Expenses	7,468,991
3111000	Purchase of Furniture and General Equipment	952,732

THAT, THE SUM OF KSh. 259,843,989 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

ITEM/SU B ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	248,426,020
2110100	Utilities, Supplies And Services	250,000
2210200	Communication Supplies And Services	530,000
2210300	Domestic Travel Costs (airline, bus, railway, mileage, allowances etc)	2,000,000
2210500	Printing, Advertisement, And Information Services Suppliers	737,969
2210700	Training Expenses	1,400,000
2210800	Hospitality Supplies And Services	300,000

No. 6

Embu County Appropriation

2016

2211000	Specialized Materials And Supplies	1,600,000
2211100	Office & General Supplies And Services	1,350,000
2211200	Fuels Oils And Lubricants	1,600,000
2211300	Other Operating Expenses	850,000
2220100	Routine Maintenance Of Vehicles And Other Transport Equipment	500,000
2220200	Routine Maintenance Of Other Assets	300,000

THAT, THE SUM OF KSh. 38,372,326 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2110100	SALARIES	26,591,610
2210100	Utilities Supplies and Services	170,616
2210200	Communication Supplies And Services	611,100
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	2,615,000
2210500	Printing, Advertisement, And Information Supplies And Services	722,000
2210600	Rentals Of Produced Assets	70,000
2210700	Training Expenses	1,675,000
2210800	Hospitality Supplies And Services	590,000
2210900	Insurance Costs	1,000,000
2211000	Specialized Materials And Supplies	35,000
2211100	Office & General Supplies And Services	961,000
2211200	Fuels Oils And Lubricants	271,000
2211300	Other Operating Expenses	2,450,000
3111000	Purchase of Furniture and General Equipment	200,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	35,000
2220200	Routine Maintenance - Other Assets	375,000

THAT, THE SUM OF KSh. 503,661,587 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY

ITEM/SUB ITEM	TITLE	UNSPENT VOTE BALANCES 2015/2016	ESTIMATES 2016/2017	TOTAL APPROVED ESTIMATES 2016/2017
2110100	Basic Salary	-	115,661,477	115,661,477
2110300	Personal Allowances - Paid As Part Of Salary	-	106,816,688	106,816,688
2110400	Personal Allowance Paid As Reimbursements	-	2,000,000	2,000,000
2210100	Utilities Supplies And Services	-	1,000,000	1,000,000
2210200	Communication Supplies And Services	-	665,000	665,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	705,445	78,050,000	78,755,445
2210400	Foreign Travel And Subsistence, And Other Transportation Costs	-	10,500,000	10,500,000
2210500	Printing, Advertising And Information Supplies And Services	1,135,384	10,805,315	11,940,699
2210600	Rentals Of Produced Assets	758,002	11,220,000	11,978,002
2210700	Training Expenses	2,067,100	9,000,000	11,067,100
2210800	Hospitality, Supplies And Services	-	12,620,000	12,620,000
2210900	Insurance Costs	4,749,219	15,800,000	20,549,219
2211000	Specialized Materials And Supplies	-	700,000	700,000
2211100	Office And General Supplies And Services	2,156,713	18,479,601	20,636,314
2211200	Fuel Oil And Lubricants	-	200,000	200,000
2211300	Other Operating Expenses	450,000	51,726,000	52,176,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	-	100	100
2220200	Routine Maintenance - Other Assets	77,507	850,000	927,507
2710100	Government Pension And Retirement Benefits	-	41,355,336	41,355,336
3111000	Purchase Of Office Furniture And General Equipment	2,012,700	2,100,000	4,112,700

THE SUM OF KSH. 202,193,642 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL		
ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2210100	Utilities ,Supplies and Services	16,000,000
2210200	Communication Supplies And Services	300,000
2210300	Domestic Travel Costs (airline, bus, railway, mileage, allowances etc.)	3,000,000
2210500	Printing, Advertisement, And Information Supplies And Services	1,731,100
2210700	Training Expenses	3,000,000
2210800	Hospitality Supplies And Services	4,544,240
2211000	Specialized Materials And Supplies	79,943,900
2211100	Office & General Supplies And Services	5,111,500
2211200	Fuels Oils and lubricants	11,350,000
2211300	Other Operating Expenses	38,100,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,750,000
2220200	Routine Maintenance - Other Assets	11,000,000
3111000	Purchase of Office Furniture and General Equipment	2,600,000
3110700	Purchase of Vehicles and Other Transport Equipment	7,000,000
3110900	Purchase of Household Furniture and Institutional Equipment	1,917,000
3111100	Purchase of Specialized Plant, Equipment and Machinery	11,845,902

SUPPLY APPROVAL FOR DEVELOPMENT EXPENDITURE				
THAT, THE SUM OF KSh. 823,752,589 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING.				
ITEM/SUB ITEM	TITLE	UNSPENT VOTE BALANCES 2015/2016	ESTIMATES 2016/2017	TOTAL APPROVED ESTIMATES 2016/2017
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	-	25,000,000	25,000,000

2016*Embu County Appropriation*

3111500	Rehabilitation of Civil Works	-	840,000	840,000
2640500	Other Capital Grants And Transfers	383,793,984	414,118,605	797,912,589

THAT, THE SUM OF KSh. 14,915,683 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE, TECHNOLOGY.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110200	Construction Of Buildings	11,332,769
3110300	Refurbishment of Buildings	573,314
3111500	Rehabilitation of Civil Works	9,600
3111900	Purchase of Household Furniture and Institutional Equipment	3,000,000

THAT, THE SUM OF KSh. 210,245,877 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
2640500	Other Capital Grants And Transfers	95,744,680.85
3110200	Construction of Building	40,435,196
3110300	Refurbishment of Buildings	1,683,600
3111100	Purchase of Specialized Plant, Equipment and Machinery	134,400
3110500	Construction and Civil Works	64,848,000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	4,600,000
3111100	Purchase of Specialized Plant, Equipment and Machinery	1,000,000
3130100	Acquisition Of Land	1,800,000

THAT, THE SUM OF KSh. 924,497,892 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY				
ITEM/SUB ITEM	TITLE	UNSPENT VOTE BALANCES 2015/2016	ESTIMATES 2016/2017	TOTAL APPROVED ESTIMATES 2016/2017
2640500	Other Capital Grants And Transfers	-	63,629,297	63,629,297
3110300	Refurbishment of Buildings	-	96,000	96,000
3110400	Construction of Roads	393,000,000	402,491,952	795,491,952
3110500	Construction and Civil works	-	32,391,139	32,391,139
3110600	Overhaul and Refurbishment of Construction and Civil Works	-	23,331,904	23,331,904
3111500	Rehabilitation of Civil works	-	57,600	57,600
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	-	1,500,000	1,500,000
3111100	Purchase of Specialized Plant, Equipment and Machinery	-	8,000,000	8,000,000

THAT, THE SUM OF KSh. 66,302,253 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D06 - COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS		
ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110200	Construction of Buildings	29,624,000
3110300	Refurbishment of Buildings	1,178,253
3110300	Refurbishment of Buildings	15,000,000
2640500	Other Capital Grants And Transfers	20,500,000

THAT, THE SUM OF KSh. 63,689,278 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30th JUNE 2017 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110200	Construction of Buildings	531,200
3110500	Construction and Civil works	31,441,278
	Men Group Pilot project-Egg Incubators-Gaturi north	28,800
	Physical Planning newsite market-Kiambere	496,000
3110500	Rehabilitation of Civil Works	31,192,000

THAT, THE SUM OF KSh. 46,416,348 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D08 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVES

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3111200	Rehabilitation and Renovation of Plant, Machinery and Equipment	4,205,785
3111300	Purchase of Certified Seeds, Breeding stock and Live Animals	5,493,027
3111500	Rehabilitation of Civil Works	1,187,536
3110200	Construction of Buildings	13,388,000
3111100	Purchase of Specialized plant, Equipment and Machinery	52,000
3110500	Construction and Civil works	19,890,000
3110900	Purchase of Household Furniture and Institutional Equipment	2,200,000

THAT, THE SUM OF KSh. 146,061,597 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110500	Construction and Civil Works	52,522,600
3111100	Purchase of Specialized Plant,	7,959,936

	Equipment and Machinery	
3110300	Refurbishment Of Buildings	1,200,000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	7,200,000
3111500	Rehabilitation of Civil works	62,679,061
3130100	Acquisition of land	14,500,000

THAT, THE SUM OF KSh. 32,545,200 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110500	Construction and Civil Works	24,228,000
3110300	Refurbishment of Buildings	10,000
2640500	Other Capital Grants and Transfers	8,307,200

THAT, THE SUM OF KSh. 4,500,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D10 – COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3111500	Rehabilitation Of Civil Works	4,500,000

THAT, THE SUM OF KSh. 88,095,633 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D13 – COUNTY ASSEMBLY

ITEM/SUB ITEM	TITLE	UNSPENT VOTE BALANCES 2015/2016	ESTIMATES 2016/2017	TOTAL APPROVED ESTIMATES 2016/2017
3110200	Land and Buildings	35,000,000	53,095,633	88,095,633

THE SUM OF KSh. 98,500,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2017 IN RESPECT OF VOTE D14 – EMBU LEVEL 5 HOSPITAL

ITEM/SUB ITEM	TITLE	ESTIMATES 2016/2017
3110200	Construction Of Building	66,000,000
3110300	Refurbishment Of Buildings	14,500,000
3110900	Purchase of Household furniture and Institutional Equipment	18,000,000

THIRD SCHEDULE (Section 6)

INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY-SCHEDULE OF PRIORITY COUNTY ROADS FOR THE CONDITIONAL ALLOCATION FROM THE ROAD MAINTENANCE FUEL LEVY FUND OF KShS.63,629,297

S/NO	WARD	ITEM	AMOUNT
1.	Mavuria	- Kavondori-Gikondi Road-1.5M - Mukombia-Kathuri-Gachara Road-1.65M	3,181,464
2.	Mwea	- Wakaria-Gitaraka-Wango Road-1.5 M - Malikini-Gategi Road-1.6M	3,181,464
3.	Kiambere	- Grading and Murraming of Mutuobare-Karura Road-1.7M - Spot Murraming of Newsite-Mutuobare Road-1.4M	3,181,464
4.	Kagaari South	- Kathugu Bridge/Drift-1.2M - Kivoo Tarmac Road-1.9M	3,181,464
5.	Kirimari	- Kithungururu-Kathangari Road-1.5M - Kangaru-Mikimbi-Nthambo-1.6M	3,181,464
6.	Kithimu	- Grading, Widening and Murraming of Ndatu-Allamano-Kiaragana road-2.18M - Murraming of Kwa mithamo-Nduva Road-1M	3,181,464
7.	Gaturi North	- Kianjokoma Kagucu Road-1.1M - Muchagori Road-1M - Nguire Road-1M	3,181,464
8.	Gaturi South	- Nembure-Iriari Road-2.1M - Igumo Road-1M	3,181,464
9.	Muminji	Semi opening and Grading of Itiira-Ndutori-Gangara Road-3.1M	3,181,464
10.	Nthawa	- Mwonderu-Kaungu-Wangiro Road-2.5M - Kerithi-Ikondigu Road-0.6M	3,181,464
11.	Mbeti North	- Murraming Cereals-Kamui-GTI Road-1.5M - Murraming Muthatari-Mugoya-Karurina Road-1.6M	3,181,464
12.	Mbeti South	Rwika-Rianjeru Road-1.1M	3,181,464

		Installation of Culverts Mbeti South-2M	
13.	Runyenjes Central	- Gikuuri Ivari Road-1.2M - Gichiche-Kang'ombe Road-1.9M	3,181,464
14.	Kyeni South	- Murraming of Ngambari-Kinithie-Gichonge Road-1.5M - Murraming and Grading Kathanjuri-Nyagari-Kinithie Sec.-1st Phase-1.6M	3,181,464
15.	Kyeni North	- Rukuriri-Karigiri Road-1.5M - Kwa Mutema-Kiaganari Road-1.6M	3,181,464
16.	Nginda	- Mwiria Factory-Ewasco-Mukongori-Mbuvori-1.1M - Kibugu Market-Kangethia-Kiambogo-Kathangariri-Muvandori to Muthegi(Nginda/Ngandori water reservoir to Mukongoro)-2M	3,181,464
17.	Ruguru Ngandori	- Karuriri-Ndwiga wa Mwathokori-1.5M - Kithunguriri-Muguri-Mwenje Njeru-1.6M	3,181,464
18.	Makima	- Grading and Drfting Ngeca-Kamunyagia-Mashamba-2.1M - Ndunguni Drift-1M	3,181,464
19.	Kagaari North	Murraming and Manual Reshaping of Shauri-Soweto Road-3.1M	3,181,464
20.	Evurore	- Kiogogo Market to Thura River-2.8M - Main Road to Kariuki's Residence to Chief's Office	3,181,464

FOURTH SCHEDULE (Section 5)
COUNTY ROADS PROPOSED FOR TARMACKING IN LINE WITH SECTION 61(1)
OF THE PUBLIC PRIVATE PARTNERSHIP, ACT, 2013

ITEM NO	PROPOSED ROAD	NO. OF KMS
1.	RUNYENJES – MBIRURI – NDURI/MUKUURI-KANJA ROAD	8 KMS
2.	KIVUE – KARINGARI-MAKENGU-KEVOTE ROAD	8 KMS
3.	ISHIARA TOWN ROADS	2 KMS
4.	KYENI MAKUTANO-NJERURI-RUKURIRI	6 KMS
5.	KATHANJURI-KATHUNGURI-KWA MBUGUA	4.5KMS
6.	GACHOKA-GACHURIRI-MASHAMBA	17 KMS
7.	GIKUURI-NTHAGAYIA	3.5KMS
8.	KIVUE-KITHIMU	6 KMS
9.	KAVUTIRI – KIANJUKI	3KMS
10.	KAIRURI-KATHANGARIRI	4.5 KMS
11.	KATHAGERI-KIANGUNGI	3.5KMS
12.	KIRITIRI-NEWSITE	10 KMS
13.	KIVUE-KARURINA-MUTHATARI	6KMS
14.	GIKUYARI-ITIRA (MUMUNJI) ROAD	10KMS
15.	KAIRURI-KIRIARI ROAD	4.5 KMS
16.	MWEA-MAKUTANO TOWN ROADS	3 KMS
17.	UCHUMI-KIAMBUTHI-MINNI INN	3KMS
18.	UGWERI AND ENA MARKETS TARMAC	4KMS
	TOTAL KMS	106.5 KMS