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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SPECIAL ISSUE

Kenya Gazette Supplement No 10 (Embu County Bills No 5)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2018

NAIROBI, 28th June, 2018

CONTENT

Bill for Introduction into the County Assembly of Embu—

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE EMBU COUNTY APPROPRIATION BILL, 2018

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2019, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

Short title

1 This Act may be cited as the Embu County Appropriation Act, 2018

Authority to issue KSh 6,440,553 998

2 The County Treasury may issue out of the County Revenue Fund the sum of Kenya Shillings **Six Billion, Four Hundred and Forty Million, Five Hundred and Fifty Three Thousand, Nine Hundred and Ninety Eight** for the service of the various services and purposes specified in the First Schedule and in the detailed manner indicated in the Second Schedule in respect of the year ending on the 30th June, 2019

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FIRST SCHEDULE (Section 2)

1	*2*	*3*
Vote No	*Service or Purpose*	*CRF (KSh)*
	Recurrent Expenditure	
R01	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Office of Governor, including general administration and field administration services	159,374 925
R02	The amount required in the year ending 30th June, 2019 for expenses of the County executive portfolio for Finance Economic Planning including general administration and field administration services	138,537,283
R03	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Education Youth Empowerment and sports including general administration and field administration services	559,119 189
R04	The amount required in the year ending 30th June, 2019 for expenses of the County Executive portfolio for Health including general administration and field administration services	1 806,869,810
R05	The amount required in the year ending 30th June, 2019 for expenses of the County executive portfolio for Infrastructure, Public Works, Housing and Energy, including general administration and field administration services	67,538,098
R06	The amount required in the year ending 30th June, 2019 for expenses of the County executive portfolio for Trade, Tourism, Investment and Industrialization including, salaries, general administration and field administration services	23,966,126
R07	The amount required in the year ending 30th June, 2019 for expenses of the County Executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including general administration and field administration services	326,335,322
R08	The amount required in the year ending 30th June, 2019 for expenses of the County Executive portfolio for Water, Environment and Natural Resources, including general administration and field administration services	60,880 730
R09	The amount required in the year ending 30th June, 2019 for expenses of the County Executive Portfolio for Lands, Physical Planning and Urban Development, including general administration and field administration services	58,745,494
R10	The amount required in the year ending 30th June, 2019 for expenses of the County Executive Portfolio for Gender,	

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1	*2*	*3*
Vote No	*Service or Purpose*	*CRF (KSh)*
	Culture, children and Social Services including general administration and field administration services	10,860,468
R11	The amount required in the year ending 30th June, 2019 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salaries for the defunct Local Authorities staff	474,446,913
R12	The amount required in the year ending 30th June, 2019 for expenses of the County Public Service Board, including general administration and field administration service	34,130,089
R13	The amount required in the year ending 30th June, 2019 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services	592,744,226
R14	The amount required in the year ending 30th June, 2019 for expenses of the Embu Level Five Hospital including Utilities supplies and services	193 921,793
	Sub-Total	**4,507,470,466**
	Development Expenditure	
D02	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including Spatial Mapping, development of County Integrated Monitoring and Evaluation System framework	15,968,029
D03	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Education, Youth Empowerment and sports including development of other infrastructure and civil works for Early Childhood Development Education (E C D E) centers and Sports developments	185,770,175
D04	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Health, including completion and equipping of the level 4 hospitals and dispensaries	214,840,039
D05	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Infrastructure, Public Works, Housing and Energy including construction of Governor s official residence, tarmacking and maintenance of county roads	615,131,201
D06	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for	

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1	*2*	*3*
Vote No	*Service or Purpose*	*CRF (KSh)*
	Trade, Tourism, Investment and Industrialization including improvement of markets and enhancing tourism and investment ventures	92,518,018
D07	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including construction and installation of milk processing equipment and value addition projects	150,672 570
D08	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Water, Environment and Natural Resources including expansion and extension of water pipeline projects for domestic use and environmental conservation projects	157 410,665
D09	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Lands, Physical Planning and Urban Development including Planning and Survey Services	137,050,000
D10	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Gender, Culture Children and Social services including construction of Social Halls, Cultural Centres and child support programmes	61,137,786
D11	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Public Service and Administration including construction of ward administration offices	21,058 295
D13	The amount required in the year ending 30th June, 2019 for capital expenditure in the County Assembly, including construction of Speaker's official residence and County Assembly office complex	45 000,000
D14	The amount required in the year ending 30th June 2019 for capital expenditure in the Embu Level 5 Hospital including construction of OPD and Casualty Complex and completion of Badea wards	236,526,754
	Sub-Total	**1,933,083,532**
	Grand-Total	**6,440,553,998**

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SECOND SCHEDULE (Section 2)

SUPPLY APPROVAL FOR RECURRENT EXPENDITURE

THAT, THE SUM OF KSH 159,374,925 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R01 – OFFICE OF GOVERNOR

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2018/2019
	TOTAL RECURRENT EXPENDITURE	**159,374,925**
2110100	BASIC SALARIES	82 008,638
	OPERATIONS AND MAINTENANCE	77 366,287
2110100	Utilities Supplies and Services	280,860
2210200	Communication, Supplies and Services	721 133
2210300	Domestic Travel and Subsistence, Other Transportation Costs	4 387,110
2210400	Foreign Travel and Subsistence, Other Transportation Costs	8 382,840
2210500	Printing, Advertisement and Information Supplies and Services	3,404,074
2210600	Rentals of Produced Assets	166,580
2210800	Hospitality Supplies And Services	2,429,260
2210900	Insurance Costs	13,961,270
2211000	Specialized Materials and Supplies	166,578
2211100	Office and General Supplies And Services	610,784
2211200	Fuels Oils and Lubricants	2 749 070
2211300	Other Operating Expenses	22,976,728
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	1,000,000
2220200	Routine Maintenance -Other Assets	430,000
2810200	Civil Contingency Reserves	15 000 000
3111000	Purchase of Office Furniture and General Equipment	700 000

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THAT, THE SUM OF KSH 138,537,283 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	**138,537,283**
2110100	BASIC SALARIES	48 831,556
	CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES	40,595,727
	EMBU COUNTY REVENUE AUTHORITY EXPENSES	22,780,000
	OPERATIONS AND MAINTENACE	26,330,000
2210100	Utilities Supplies and Services	1,000,000
2210200	Communication Supplies And Services	600,000
2210300	Domestic Travel Costs and Subsistence, Other Transportation Costs	5,500,000
2210400	Foreign Travel And Subsistence, Other Transportation Costs	800,000
2210500	Printing, Advertisement And Information Supplies and Services	1,000,000
2210600	Rentals Of Produced Assets	80,000
2210800	Hospitality Supplies And Services	200,000
2210900	Insurance Costs	300,000
2211100	Office & General Supplies And Services	1,700,000
2211200	Fuels Oils And Lubricants	1 050,000
2211300	Other Operating Expenses	6,150,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
2220200	Routine Maintenance - Other Assets	150,000
3110700	Purchase Of Motor Vehicle and other Transport Equipment	7 000,000
TOTAL EMBU COUNTY REVENUE AUTHORITY		
	TOTAL RECURRENT EXPENDITURE	**22,780,000**
	OPERATIONS AND MAINTENACE	**22,780,000**
2210100	Utilities Supplies and Services	100,000
2210200	Communication Supplies And Services	870,000
2210300	Domestic Travel Costs and Subsistence, Other Transportation Costs	1,650,000
2210500	Printing, Advertisement And Information Supplies and Services	1,300,000
2211000	Specialized Materials And Supplies	1,400 000
2210800	Hospitality Supplies And Services	200 000
2211100	Office & General Supplies And Services	3,800,000

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Item/ Sub Item	Title	Approved Estimates 2018/2019
2211200	Fuels Oils And Lubricants	3 050 000
2210900	Insurance Costs	2,500,000
2211300	Other Operating Expenses	5 210 000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
2220200	Routine Maintenance - Other Assets	200 000
3111000	Purchase of Office Furniture and General Equipment	500 000

CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES		
	TOTAL EXPENDITURE	**40,595,727**
3111000	Purchase of Office Furniture and General Equipment	6,595,727
2211300	Other Operating Expenses	34,000,000

THAT, THE SUM OF KSH 559,119,189 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, YOUTH EMPOWERMENT AND SPORTS

Item/ Sub Item	Title	Approved Estimates 2018/2019
	TOTAL RECURRENT EXPENDITURE	**559,119,189**
2210101	**BASIC SALARIES**	**350,058,167**
	OPERATIONS AND MAINTENACE	**209,061,022**
2210100	Utilities Supplies and Services	731,022
2210200	Communication Supplies and Services	630,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	7 000,000
2210500	Printing Advertisement And Information Supplies and Services	730,000
2210700	Training Expenses	500,000
2210800	Hospitality Supplies And Services	700,000
2211000	Specialized Materials And Supplies	6 100,000
2211100	Office and General Supplies And Services	2,000 000
2211200	Fuels Oils And Lubricants	1,000 000
2211300	Other Operating Expenses	75 600 000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
2220200	Routine Maintenance - Other Assets	770,000
3111000	Purchase of office Furniture and General Equipment	500,000
2210900	Insurance Costs	500,000
3110700	Purchase Of Motor Vehicle and other Transport	5,400,000

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*
	Equipment	
2640100	Scholarships And Other Educational Benefits	96,100,000
2640500	Other Capital Grants And Transfers	10,000,000

THAT THE SUM OF KSH 1,806,869,810 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	**1,806,869,810**
	TOTAL SALARIES	**1,540,705,268**
2110101	Basic Salaries Permanent Employees	1,512,705,268
2110200	Basic Wages-Temporary Employees	28 000 000
	TOTAL OPERATIONS AND MAINTENANCE	266,164 542
	DANIDA GRANT(UNIVERSAL HEALTHCARE IN DEVOLVED SYSTEM PROGRAM EXPENSES	13,770,000
	CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSYTEMS FOR UNIVERSAL CARE PROJECT BY WORLD BANK EXPENSES	50,000,000
	CONDITIONAL GRANT FOR COMPESATION FOR USER FEES FORFONE EXPENSE	10,724,225
2210100	Utilities Supplies And Services	10,491,930
2210200	Communication Supplies And Services	2 121,704
2210300	Domestic Travel Costs (Airline Bus, Railway, Mileage Allowances Etc)	2,882,752
2210400	Foreign Travel And Subsistence, Other Transportation Costs	96 091
2210500	Printing Advertisement, And Information Supplies And Services	6,149 871
2210700	Training Expenses	2,882,752
2210800	Hospitality Supplies And Services	2,882,778
2211000	Specialized Materials And Supplies	117,210,837
2211100	Office And General Supplies And Services	3,363,210
2211200	Fuels Oils And Lubricants	5,217,137
2211300	Other Operating Expenses	9,334,527
2220100	Routine Maintenance - Vehicles And Other	6,245,965

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Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	Transport Equipment	
2220200	Routine Maintenance - Other Assets	1,218,440
3110900	Purchase Of Household Furniture And Institutional Equipment	309,799
3111000	Purchase Of Office Furniture And General Equipment	816,778
3111100	Purchase Of Specialized Plant, Equipment And Machinery	14,833,987
3111400	Research Feasibility Studies, Project Preparation And Design Project Supervision	1,287,629
3110700	Purchase Of Vehicles And Other Transportation Equipment	4,324 130
CONDITIONAL GRANT FOR COMPENSATION FOR USER FEES FORGONE EXPENSES		
	TOTAL EXPENDITURE	**10,724,225**
2210200	Communication Supplies And Services	449,088
2210300	Domestic Travel Costs (Airline Bus Railway, Mileage, Allowances Etc)	672 112
2210500	Printing, Advertisement, And Information Supplies And Services	673,714
2210800	Hospitality Supplies And Services	1 302,514
2211000	Specialized Materials And Supplies	2,986,798
2211100	Office And General Supplies And Services	1,122,857
2211200	Fuels Oils And Lubricants	449 143
2211300	Other Operating Expenses	81,200
2220200	Routine Maintenance - Other Assets	2 088,514
3111100	Purchase Of Specialized Plant, Equipment And Machinery	898,285

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DANIDA GRANT(UNIVERSAL HEALTHCARE IN DEVOLVED SYSTEM PROGRAM EXPENSES		
	TOTAL EXPENDITURE	**13,770,000**
2210200	Communication Supplies And Services	576,633
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc)	863,453
2210500	Printing, Advertisement, And Information Supplies And Services	865,055
2210800	Hospitality Supplies And Services	1,672,439
2211000	Specialized Materials And Supplies	3,835,075
2211100	Office And General Supplies And Services	1 441,758
2211200	Fuels Oils And Lubricants	576,703
2211300	Other Operating Expenses	103,807
2220200	Routine Maintenance - Other Assets	2,681,670
3111100	Purchase Of Specialized Plant, Equipment And Machinery	1,153,407
CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSYTEMS FOR UNIVERSAL CARE PROJECT BY WORLD BANK EXPENSES		
	TOTAL EXPENDITURE	**50,000,000**
2210700	Training Expenses	10,359,160
2211300	Other Operating Expenses	8 395,800
2220200	Routine Maintenance - Other Assets	1,145,040
3111000	Purchase Of Office Furniture And General Equipment	600,000
3110700	Purchase of Vehicles And Other Transportation equipment	9,500,000
	BLOOD BANK SUPPORT	
2211300	Other Operating Expenses	10 644,500
2220200	Routine Maintenance - Other Assets	3,765 200
3111100	Purchase Of Specialized Plant, Equipment And Machinery	5,590,300

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THAT, THE SUM OF KSH 67,538,098 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2019 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	**67,538,098**
2110100	BASIC SALARIES	30 665,356
	OPERATIONS AND MAINTENANCE	36,872,742
2210100	Utility ,Supplies And Services	11 737,354
2210200	Communication, Supplies And Services	879,396
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,761 062
2210800	Hospitality Supplies Services	233,000
2211000	Specialized Materials And Supplies	116,480
2211100	Office And General Supplies Services	606,712
2211200	Fuel Oil And Lubricants	10 904,812
2211300	Other Operating Expenses	5,660,800
2220100	Routine Maintenance Vehicle And Other Transport Equipment	1,578 700
2220200	Routine Maintenance- Other Assets	3 394 426

THAT, THE SUM OF KSH 23,966,126 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION,TRADE AND TOURISM

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	**23,966,126**
2110100	BASIC SALARIES	7 795 257
	OPERATIONS AND MAINTENANCE (ALCOHOL LICENSING)	3,454,469

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Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	OPERATIONS AND MAINTENANCE	12 716 400
2210100	Utilities, Supplies And Services	3,500,000
2210200	Communication ,Supplies And Services	300 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,500,000
2210500	Printing, Advertising And Information Supplies And Services	630,000
2210800	Hospitality Supplies And Services	808,400
2211000	Specialized Material And Supplies	168 000
2211100	Office And General Supplies Services	250 000
2211200	Fuel Oil And Lubricants	500 000
2211300	Other Operating Expenses	2,540,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	400,000
2220200	Routine Maintenance - Other Assets	20,000
3111000	Purchase Of Office Furniture and General Equipment	2,100,000
	ALCOHOL LICENSING OPERATIONAL EXPENSES	
	TOTAL O & M EXPENDITURE	3,454,469
2210100	Utilities Supplies And Services	150,469
2210200	Communication Supplies And Services	200,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	800,000
2210500	Printing, Advertising And Information Supplies And Services	400,000
2210800	Hospitality Supplies And Services	800,000
2211300	Other Operating Expenses	900 000

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Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	204,000

THAT, THE SUM OF KSH 326,335,322 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2019 IN RESPECT OF VOTE R07 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE,LIVESTOCK,FISHERIES AND CO-OPERATIVE DEVELOPMENT

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	**326,335,322**
	TOTAL SALARIES	250,803,793
2110100	BASIC SALARIES –PERMANENT EMPLOYEES	250,703,793
2110200	BASIC WAGES TEMPORARY EMPLOYEES	100,000
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	64,485,163
	OPERATIONS AND MAINTENANCE	11,046,366
	Receipts From Administrative Fees And Charges Collected As AIA	50,000
2210100	Utilities, Supplies And Services	1,240,000
2210200	Communication, Supplies And Services	64 000
2210500	Printing , Advertising And Information Supplies And Services	563,900
2210600	Rentals Of Produced Assets	200 000
2210700	Training Expenses	153,000
2210800	Hospitality Supplies And Services	300 000
2211200	Fuel Oil And Lubricants	3,133,880
2220100	Routine Maintenance - Vehicles And	

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Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	Other Transportation Equipment	252,520
2220200	Routine Maintenance - Other Assets	680,000
2211000	Specialized Materials And Supplies	2,700,000
2211100	Office And General Supplies And Services	1,359,066
3110900	Purchase Of Household Furniture And Institutional Equipment	50,000
2211300	Other Operating Expenses	300,000
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	
	TOTAL EXPENDITURE	**64,485,163**
2210100	Utilities Supplies And Services	60,000
2210200	Communication Supplies And Services	576,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	39,818,563
2210500	Printing, Advertising And Information Supplies And Services	636,100
2210600	Rentals Of Produced Assets	140,000
2210700	Training Expenses	6,191 000
2210800	Hospitality Supplies And Services	1,232,000
2211000	Specialized Materials And Supplies	100 000
2211100	Office And General Supplies And Services	561 900
2211200	Fuels Oils And Lubricants	366,120
2211300	Other Operating Expenses	14,036 000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	447,480
2220200	Routine Maintenance - Other Assets	320 000

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THAT THE SUM OF KSH 60,880,730 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2019 IN RESPECT OF VOTE R08 - COUNTY EXECUTIVE PORTFOLIO FOR WATER,ENVIRONMENT AND NATURAL RESOURCES

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	60,880,730
2110100	BASIC SALARIES	48,660 730
	OPERATIONS AND MAINTENANCE	12,220,000
2110100	Utilities, Supplies And Services	300,000
2210200	Communication Supplies And Services	510,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	3,200,000
2210500	Printing Advertisement And Information Services Suppliers	540,000
2210600	Rentals Of Produced Assets	800,000
2210700	Training Expenses	870,000
2210800	Hospitality Supplies And Services	600,000
2210900	Insurance Costs	700,000
2211000	Specialized Materials And Supplies	250,000
2211100	Office And General Supplies And Services	500,000
2211200	Fuel And Lubricants	1,100,000
2211300	Other Operating Expenses	450,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	800,000
2220200	Routine Maintenance And Other Assets	400 000
3111000	Purchase Of Office Furniture And	1,200,000

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Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	General Equipment	

THAT THE SUM OF KSH 58,745,494 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Item/Sub Item	Title	Approved Estimates 2018/2019
	TOTAL RECURRENT EXPENDITURE	58 745,494
2110100	BASIC SALARIES	29 393,394
	CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES	9,892,100
	OPERATIONS AND MAINTENANCE	19 460 000
2110100	Utilities ,Supplies And Services	680,000
2210200	Communication Supplies And Services	850 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	2 500 000
2210500	Printing Advertisement And Information Services Suppliers	1,180,000
2210600	Residential Rental And Offices	600,000
2210800	Hospitality Supplies And Services	1,500,000
2210900	Insurance Costs	240,000
2211000	Specialized Materials And Supplies	150 000
2211100	Office And General Supplies And Services	1,700,000
2211200	Fuel And Lubricants	960,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	700,000
2220200	Routine Maintenance And Other Assets	900 000
2211300	Other Operating Expenses	3 000 000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
3111000	Purchase Of Office Furniture And General Equipment	4,500,000

THAT, THE SUM OF KSH 10,860,468 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES

Item/ Sub Item	Title	Approved Estimates 2018/2019
	TOTAL RECURRENT EXPENDITURE	10 860,468
2110100	BASIC SALARIES	3,980,121
	OPERATIONS AND MAINTENANCE	6,880,347
2210100	Utilities Supplies And Services	100,000
2210200	Communication Supplies And Services	430,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 250,000
2210400	Foreign Travel And Subsistence And Other Transportation Costs	400,000
2210500	Printing, Advertising And Information Supplies And Services	450,000
2210700	Training Expenses	100 000
2210800	Hospitality Supplies And Services	1,100,000
2211100	Office And General Supplies And Services	450,347
2211200	Fuels Oil And Lubricants	300 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	400,000
3111000	Purchase Of Furniture And General Equipment	100,000
2211300	Other Operating Expenses	1,800,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 474,446,913 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION		
Item/Sub Item	Title	Approved Estimates 2018/2019
	TOTAL RECURRENT EXPENDITURE	474,446,913
2110100	BASIC SALARIES	451,513,913
	OPERATIONS AND MAINTENANCE	22 933 000
2110100	Utilities, Supplies And Services	800,000
2210200	Communication Supplies And Services	1,050,000
2210300	Domestic Travel Costs (Airline Bus, Railway, Mileage, Allowances Etc)	2,000,000
2210500	Printing, Advertisement, And Information Services Suppliers	800,000
2210700	Training Expenses	300,000
2210600	Rentals Of Produced Assets	200 000
2210800	Hospitality Supplies And Services	845,000
2211000	Specialized Materials And Supplies	2 245 000
2211100	Office And General Supplies And Services	2,508,000
2211200	Fuels Oils And Lubricants	2,240,000
2210900	Insurance Costs	2,000 000
2211300	Other Operating Expenses	5 660,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	1,000,000
3111000	Purchase Of Office Furniture And General Equipment	1,285 000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 34,130,089 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	34 130 089
2110100	BASIC SALARIES	17,158,252
	OPERATIONS AND MAINTENANCE	16,971 837
2210100	Utilities Supplies And Services	250 000
2210200	Communication Supplies And Services	670,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc)	2 700,000
2210400	Foreign Travel, Subsistence And Other Transportation Costs	2 000,000
2210500	Printing, Advertisement, And Information Services Suppliers	550 000
2210700	Training Expenses	700 000
2210800	Hospitality Supplies And Services	400 000
2210900	Insurance Costs	900 000
2211000	Specialized Materials And Supplies	150,000
2211100	Office And General Supplies And Services	1,300,000
2211200	Fuels Oils And Lubricants	210,000
2211300	Other Operating Expenses	5,991,837
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	150,000
2220200	Routine Maintenance - Other Assets	200,000
3111000	Purchase Of Furniture And General Equipment	800,000

THAT, THE SUM OF KSH 592,744,226 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	592,744,226
2110100	Basic Salary	128,238,411
2110300	Personal Allowances - Paid As Part Of Salary	101,214,664
2110400	Personal Allowance Paid As Reimbursements	1,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
2210100	Utilities Supplies And Services	1 500 000
2210200	Communication Supplies And Services	1 416,286
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	103 291,614
2210400	Foreign Travel And Subsistence, And Other Transportation Costs	16 500 000
2210500	Printing , Advertising And Information Supplies And Services	4,150 000
2210600	Rentals Of Produced Assets	8,860,000
2210700	Training Expenses	9,000 000
2210800	Hospitality Supplies And Services	13,000,000
2210900	Insurance Costs	24,500,000
2211000	Specialized Materials And Supplies	2,000,000
2211100	Office And General Supplies And Services	5,405 000
2211200	Fuel Oil And Lubricants	3,000,000
2211300	Other Operating Expenses	85 844 500
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	1,500 000
2220200	Routine Maintenance - Other Assets	1,650 000
2710100	Government Pension And Retirement Benefits	32 673 751
3111000	Purchase Of Office Furniture And General Equipment	9,000,000
3110700	Purchase Of Motor Vehicles And Other Transport Equipment	15,000,000
4110400	Domestic Loans To Individuals And Households	24,000,000

THE SUM OF KSH 193,921,793 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL RECURRENT EXPENDITURE	193 921 793
2210100	Utilities Supplies And Services	18,000 000
2210200	Communication Supplies And Services	2,750 000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73553, 00200,
NAIROBI, KENYA

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
2210300	Domestic Travel Costs (Airline Bus, Railway, Mileage Allowances Etc)	3,500,000
2210500	Printing, Advertisement, And Information Supplies And Services	2 050 000
2210700	Training Expenses	5,000,000
2210800	Hospitality Supplies And Services	6,500,000
2211000	Specialized Materials And Supplies	104,501,793
2211100	Office And General Supplies And Services	7,200,000
2211200	Fuels Oils And Lubricants	7,800,000
2211300	Other Operating Expenses	23,320,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	3,000,000
2220200	Routine Maintenance - Other Assets	5,300,000
3111000	Purchase Of Office Furniture And General Equipment	2,600,000
3110900	Purchase Of Household Furniture And Institutional Equipment	1,000,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	1,400,000

SUPPLY APPROVAL FOR DEVELOPMENT EXPENDITURE

THAT, THE SUM OF KSH 15,968 029 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D02 COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

Item/Sub Item	***Title***	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**15,968,029**
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	15 968,029

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 185,770,175 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, YOUTH EMPOWERMENT AND SPORTS

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**185,770,175**
	CONDITIONAL ALLOCATION FOR DEVELOPMENT OF YOUTH POLYTECHNICS(VOCATIONAL TRAINING CENTERS WORKS)(TO BE DISTRIBUTED EQUALLY IN THE WARDS)	**37,900,000**
	DEVELOPMENT EXPENDITURE	**147,870,175**
3110200	Construction Of Buildings	53,850,000
3110900	Purchase Of Household Furniture And Institutional Equipment	7,000,000
3110300	Refurbishment Of Buildings	58,270,175
2640500	Others Capital Grants And Transfers	28,750,000

THAT, THE SUM OF KSH 214,840,039 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**214,840,039**
2640500	Others Capital Grants And Transfers	**147,340,039**
3110200	Construction Of Buildings	**65,500,000**
3110500	Construction And Civil Works	**2,000,000**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 615,131,201 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	615 131,201
2640500	Other Capital Grants And Transfers	117 396,321
3110200	Construction Of Buildings	50,000 000
3110400	Construction Of Roads	234,200,000
3110500	Construction And Civil Works	65,182,694
3110600	Overhaul And Refurbishment Of Construction And Civil Works	137 752,186
3111500	Rehabilitation Of Civil Works	600,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	10,000,000

THAT, THE SUM OF KSH 92,518,018 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D06 - COUNTY EXECUTIVE PORTFOLIO FOR TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**92,518,018**
2640500	Other Capital Grants And Transfers	4,850,000
3110500	Construction And Civil Works	87,668,018

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 150,672,570 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVES

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**150,672,570**
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	**82,450,000**
	DEVELOPMENT EXPENDITURE	**68,222,570**
3110200	Construction Of Buildings	6,400,000
3110300	Refurbishment Of Buildings	4 672,570
3111500	Rehabilitation Of Civil Works	50,000,000
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	2,550,000
2640500	Other Capital Grants And Transfers	4 600 000
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	
	TOTAL DEVELOPMENT EXPENDITURE	**82,450,000**
2640500	Other Capital Grants And Transfers	82,450,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 157,410,665 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D08 - COUNTY EXECUTIVE PORTFOLIO FOR WATER, ENVIRONMENT AND NATURAL RESOURCES

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**157,410,665**
3110500	Construction and Civil Works	133,610,665
3111100	Purchase Of Specialized Plant, Equipment And Machinery	6,800,000
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	17,000,000

THAT, THE SUM OF KSH 137,050,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**137,050,000**
	CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES	**110,000,000**
	DEVELOPMENT EXPENDITURE	**27,050,000**
3110500	Construction and Civil Works	6,000,000
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	17,000,000
3130100	**Acquisition Of Land**	**4,050,000**
CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES		
	TOTAL DEVELOPMENT EXPENDITURE	**110,000,000**
3110400	Construction Of Roads	60,000 000
3110500	Construction And Civil Works	50,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THAT, THE SUM OF KSH 61,137,786 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE,CHILDREN AND SOCIAL SERVICES

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**61,137,786**
3110500	Construction And Civil Works	30,156 132
2640500	Other Capital Grants And Transfers	30,981 654

THAT, THE SUM OF KSH 21,058,295 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**21,058,295**
3110200	Construction Of Buildings	21 058 295

THAT, THE SUM OF KSH 45,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D13 - COUNTY ASSEMBLY

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
3110200	Construction Of Buildings	45,000,000

THAT, THE SUM OF KSH 236,526,754 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D14 – EMBU LEVEL 5 HOSPITAL

Item/Sub Item	*Title*	*Approved Estimates 2018/2019*
	TOTAL DEVELOPMENT EXPENDITURE	**236,526,754**
2640500	Others Capital Grants And Transfers	52,659,961
3110200	Construction of Buildings	103 500 000
3110300	Refurbishment Of Buildings	28,000 000
3110900	Purchase Of Household Furniture And Institutional Equipment	22,866,793
3111100	Purchase Of Specialized Plant, Equipment And Machinery	29,500,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

MEMORANDUM OF OBJECTS AND REASONS

The Embu County Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 27th June, 2018

ROBERT NJIRU IRERI,
Chairperson, Budget and Appropriations Committee