

SPECIAL ISSUE

Kenya Gazette Supplement No 6 (Embu County Bills No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2019

NAIROBI, 4th July, 2019

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**THE EMBU COUNTY APPROPRIATION BILL,
2019**

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2020 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1 This Act may be cited as the Embu County Appropriation Act, 2019 Short Title

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2020 the sum of Kenya Shillings **Six Billion, Six Hundred and ten Million, Nine Sixty Two Thousand, Four Hundred and twenty Four** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the First Schedule and in the detailed manner indicated in the Second Schedule in respect of the year ending on the 30th June, 2020 Issue of KSh 6,610,962,424 out of the County Revenue Fund for service of the year ending 30th June 2020 and appropriation of the money granted

3 The Capital expenditure of One Hundred and Six Million, Six Hundred and Seventy Five Kenya Shillings (KSh 106,675,000) in respect of Vote R03 shall only be utilized for bursaries as specified in the Third Schedule Expenditure of KSh 106 675 000 Vote R03 sub vote 264010D

4 The Capital expenditure of One Hundred and Twenty two Million, One Hundred and Eighty Three Thousand, Two Hundred and Fifty Kenya Shillings (KSh 122,183,250) in respect of Vote D05 sub-vote 2640500 shall only be expended with respect to those items specified in the 3rd column in the manner indicated in the 4th column of the Fourth Schedule Expenditure of KSh 122,183,250 in Vote D05

5 The Capital expenditure to be expended in accordance with this section, shall only be utilized to tarmac County roads specified in the Fifth Schedule Expenditure to tarmac county roads

FIRST SCHEDULE			(Section 2)
(1)	(2)	(3)	
Vote No	Service or Purpose	CRF	
Recurrent Expenditure			
R01	The amount required in the year ending 30th June 2020 for salaries and expenses of the Office of Governor including salaries, general administration and field administration services	212 630 869	
R02	The amount required in the year ending 30th June, 2020 for expenses of the County executive portfolio for Finance and Economic Planning including general administration and field administration services	116 713 731	
R03	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Education, Science and Technology including salaries, general administration and field administration services	447,234 206	
R04	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Health including salaries general administration and field administration services	1 829 379 281	
R05	The amount required in the year ending 30th June, 2020 for expenses of the County executive portfolio for Infrastructure Public Works Energy and Transport including salaries general administration and field administration services	61 458 554	
R06	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio Investment Industrialization, Trade and Tourism including salaries general administration and field administration services	26 331,889	
R07	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Agriculture Livestock Fisheries and Co operative Development including salaries general administration and field administration services	289 482,228	
R08	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Water and irrigation including salaries and field administration services	57,372 453	
R09	The amount required in the year ending 30th June 2020 for expenses of the Lands physical planning urban development Housing Environment and Natural Resources including salaries general administration and field administration services	38 071 671	
R10	The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Youth Empowerment Sports Gender Culture Children and Social services including, salaries general administration and field administration services	19 327 475	

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(1)	(2)	(3)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>CRF</i>
R11	The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Public Service Administration and devolution including salaries, general administration and field administration services	390 041,697
R12	The amount required in the year ending 30th June, 2020 for expenses of the County Public Service Board including salaries, general administration and field administration services	32,531 357
R13	The amount required in the year ending 30th June 2020 for expenses of the County Assembly of Embu including salaries general administration and field administration services	600 057,624
R14	The amount required in the year ending 30th June 2020 for expenses of the Embu Level 5 Hospital including general administration and field administration services	210,728,324
Sub-Total		4,331,361,359

Development Expenditure

D02	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including the development monitoring and evaluation strategy	46 000 00
D03	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Education Science and Technology including development of other infrastructure and civil works for Early Childhood Development and Youth Polytechnics	78,971,324
D04	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Health including completion of the level 4 hospitals and dispensaries	204,050,000
D05	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Infrastructure, Public Works and Energy including tarmacking and maintenance of county roads	688 938,250
D06	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Investment, industrialization trade and tourism including maintenance of markets	98 059 999
D07	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co operatives, including construction of milk processing plant and AI services	452,484 111

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>CRF</i>
D08	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Water and Irrigation including the expansion of water projects	124 100 000
D09	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Lands physical planning, urban development, Housing, Environment and Natural Resources including infrastructural development of urban centres of	149 692 100
D10	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Youth Empowerment, sports, Gender, Culture Children and Social services including construction of Social Halls and Women/Youth empowerment programmes	120 726 822
D11	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Public Service Administration and Devolution including construction of ward offices	15 213,565
D13	The amount required in the year ending 30th June 2020 for capital expenditure in the County Assembly including construction of Office Complex and renovation of assembly chambers	162 850 000
D14	The amount required in the year ending 30th June 2020 for capital expenditure in the Embu Level 5 Hospital including completion of Badea Ward and installation of oxygen plant.	138 514 894
Sub-Total		2,279,601,065
Grand-Total		6,610,962,424

SECOND SCHEDULE (Section 1)

**SUPPLY APPROVAL FOR RECURRENT EXPENDITURE
THAT, THE SUM OF KSH 212,630,869 BE ISSUED FROM THE COUNTY
REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR
ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R01 – OFFICE OF
GOVERNOR**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	212,630,869
2110100	BASIC SALARIES	124,968,377
	OPERATIONS AND MAINTENANCE	87,662,492
2110100	Utilities Supplies And Services	150 000
2210200	Communication Supplies And Services	375 000
2210300	Domestic Travel and Subsistence and Other Transportation Costs	4,250,000
2210400	Foreign Travel and Subsistence, and Other Transportation Costs	3 250 000
2210500	Printing, Advertisement, And Information Supplies and Services	1 202 037
2210600	Rentals Of Produced Assets	50 000
2210800	Hospitality Supplies And Services	2 115 455
2210900	Insurance Costs	6 500 000
2211000	Specialized Materials And Supplies	50 000
2211100	Office And General Supplies And Services	280 000
2211200	Fuels Oils And Lubricants	1 290,000
2211300	Other Operating Expenses	45 675 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	1 250 000
2220200	Routine Maintenance Other Assets	75 000
2810200	Civil Contingency Reserves	21 000 000
3111000	Purchase Of Office Furniture And General Equipment	150 000

THAT, THE SUM OF KSH 116,713,731 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	116 713 731
	BASIC SALARIES	53 377 997
	CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES	30,000,000
	EMBU COUNTY REVENUE AUTHORITY EXPENSES	10,680,000
	OPERATIONS AND MAINTENANCE	22,655 734
2210100	Utilities Supplies And Services	620 000
2210200	Communication Supplies And Services	390 000
2210300	Domestic Travel and Subsistence and Other Transportation Costs	2,985,734
2210400	Foreign Travel And Subsistence Other Transportation Costs	3 400 000
2210500	Printing Advertisement And Information Supplies And Services	600,000
2210600	Rentals Of Produced Assets	30,000
2210800	Hospitality Supplies And Services	500 000
2211100	Office & General Supplies And Services	1,000 000
2211200	Fuels Oils And Lubricants	730 000
2210900	Insurance Costs	200 000
2211300	Other Operating Expenses	11,770,000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	300 000
2220200	Routine Maintenance - Other Assets	130,000

EMBU COUNTY REVENUE AUTHORITY EXPENSES		
ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	10,680 000
	OPERATIONS AND MAINTENANCE	10 680 000
2210100	Utilities Supplies and Services	10,000
2210200	Communication, Supplies and Services	50 000
2210300	Domestic Travel and Subsistence and Other Transportation Costs	3 000 000
2210500	Printing, Advertisement And Information Supplies And Services	530 000
2210600	Rentals of produced assets	2 000 000
2210800	Hospitality Supplies And Services	1 200,000
2211000	Specialized Materials and Supplies	100 000
2211100	Office and General Supplies and Services	230 000
2211200	Fuel Oil and Lubricants	110 000
2210900	Insurance Costs	150 000
2211300	Other Operating Expenses	3 030 000
2220100	Routine Maintenance-Vehicles and Other Transport Equipment	200 000
2220200	Routine Maintenance Other Assets	20 000
3111000	Purchase of Office Furniture and General Equipment	50 000

CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES		
ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL EXPENDITURE	30 000 000
2211300	Other Operating Expenses	24 150 000
3111000	Purchase of Office Furniture and General Equipment	5 850,000

THAT, THE SUM OF KSH 447,234,206 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE AND TECHNOLOGY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	447 234 206
2110100	BASIC SALARIES	252,136 248
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES	25,215,000
	OPERATIONS AND MAINTENANCE	169 882 958
2210100	Utilities Supplies and Services	200 000
2210200	Communication Supplies and Services	550 000
2210300	Domestic Travel and Subsistence and Other Transportation Costs	3 530 987
2210500	Printing Advertisement And Information Supplies And Services	470 000
2210700	Training Expenses	2 000,000
2210800	Hospitality Supplies And Services	571 681
2211000	Specialized Materials and Supplies	3 100 000

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2211100	Office and General Supplies and Services	1 149,650
2211200	Fuel Oil and Lubricants	700 000
2211300	Other Operating Expenses	44,137,640
2220100	Routine Maintenance Vehicles and Other Transport Equipment	628 000
2220200	Routine Maintenance Other Assets	670 000
3111000	Purchase of Office Furniture and General Equipment	300,000
2210900	Insurance Costs	300 000
3110700	Purchase Of Vehicles And Other Transportation Equipment	4 900 000
2640100	Scholarships And Other Educational Benefits	106 675 000

CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES		
ITEM/SUB-ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL EXPENDITURE	25,215,000
2640500	Other Capital Grants And Transfers	25 215 000

THAT, THE SUM OF KSH 1,829,379,281 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	1,829,379,281
2110100	BASIC SALARIES	1,608,623,479
	TOTAL OPERATIONS AND MAINTENANCE	220,755,802
	CONDITIONAL ALLOCATION FOR UNIVERSAL HEALTHCARE IN DEVOLVED SYSTEM PROGRAM (DANIDA) EXPENSES	13,312,500

	CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSTEMS FOR UNIVERSAL CARE PROJECT (THSUCP) EXPENSES	44 569 827
	CONDITIONAL GRANT FOR COMPENSATION FOR USER FEE FORFEIT EXPENSES	10,724 225
	OPERATIONS AND MAINTENANCE	152 149 250
2210100	Utilities Supplies And Services	14 000,000
2210200	Communication Supplies And Services	1 330 000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,400 000
2210500	Printing Advertising And Information Supplies And Services	2 270 000
2210700	Training Expenses	1 300 000
2210800	Hospitality Supplies And Services	1,600 000
2211000	Specialized Materials And Supplies	95 695 000
2211100	Office And General Supplies And Services	2 100,000
2211200	Fuel Oil And Lubricants	7 950,000
2210300	Other Operating Expenses	10,840,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	3 500 000
2220200	Routine Maintenance Other Assets	910,000
3110900	Purchase Of Household Furniture And Institutional Appliances	210 000
3111100	Purchase Of Office Furniture And General Equipment	500 000
3111100	Purchase Of Specialized Equipment	7 476 010
3111400	Research, Feasibility Studies, Project Preparation And Design, Project Supervision	1,068,240

CONDITIONAL GRANT FOR COMPENSATION FOR USER FEES FORGONE EXPENSES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL EXPENDITURE	10,724,225
2210200	Communication Supplies And Services	449 088
2210300	Domestic Travel Costs (Airlme, Bus Railway Mileage Allowances Etc)	672,112
2210500	Printing Advertisement And Information Supplies And Services	673 714
2210800	Hospitality Supplies And Services	1 302 514
2211000	Specialized Materials And Supplies	2 986 798
2211100	Office And General Supplies And Services	1 122 857
2211200	Fuels Oils And Lubricants	449,143
2211300	Other Operating Expenses	81,200
2220200	Routine Maintenance Other Assets	2 088 514
3111100	Purchase Of Specialized Plant, Equipment And Machinery	898 285

**CONDITIONAL ALLOCATION FOR UNIVERSAL HEALTHCARE IN
DEVOLVED SYSTEM PROGRAM (DANIDA) EXPENSES**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL EXPENDITURE	13,312,500
2210200	Communication Supplies And Services	476 633
2210300	Domestic Travel Costs (Airlme Bus Railway Mileage Allowances Etc)	763 453
2210500	Printing, Advertisement, And Information Supplies And Services	765,055
2210800	Hospitality Supplies And Services	1 572 439
2211000	Specialized Materials And Supplies	3 777 575
2211100	Office And General Supplies And Services	1,441 758

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
2211200	Fuels Oils And Lubricants	576,703
2211300	Other Operating Expenses	103 807
2220200	Routine Maintenance Other Assets	2 681,670
3111100	Purchase Of Specialized Plant, Equipment And Machinery	1 153 407

**CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH
SYSYTEMS FOR UNIVERSAL CARE PROJECT (THSUCP) EXPENSES**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL EXPENDITURE	44,569,827
2210700	Training Expenses	11 275 677
2211300	Other Operating Expenses	14 706 150
3111000	Purchase Of Office Furniture And General Equipment	9 388 000
3110700	Purchase Of Vehicles And Other Transportation Equipment	9,200 000

THAT, THE SUM OF KSH 61,458,554 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS, ENERGY AND TRANSPORT

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	RECURRENT EXPENDITURE	61 458 554
2110100	BASIC SALARIES	24,566 380
	OPERATIONS AND MAINTENANCE	36,892 174
2210100	Utility Supplies And Services	11 582 748
2210200	Communication Supplies And Services	779,396
2210300	Domestic Travel And Subsistence And Other Transportation Costs	2,393 055
2210800	Hospitality Supplies Services	233 000
2211000	Specialized Materials And Supplies	116,480
2211100	Office And General Supplies Services	606 712
2211200	Fuel Oil And Lubricants	5 654 812
2211300	Other Operating Expenses	8 698 419
3111100	Purchase Of Office Furniture And General Equipment	400,000
2210700	Traming Expenses	660 000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	1 573 126
2220200	Routine Maintenance Other Assets	4 194 426

THAT, THE SUM OF KSH 26,331,889 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO INVESTMENT, INDUSTRIALIZATION,TRADE AND TOURISM

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	26,331,889

2110100	BASIC SALARIES	15,854,217
	OPERATIONS AND MAINTENANCE	10,477,672
2210100	Utilities ,Supplies And Services	1 698 314
2210200	Communication Supplies And Services	111 601
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,758 900
2210500	Printing Advertising And Information Supplies And Services	582,277
2210700	Training Expenses	145 569
2210800	Hospitality Supplies Services	291,139
2211000	Specialized Materials And Supplies	82 489
2211100	Office And General Supplies Services	72 784
2211200	Fuel Oil And Lubricants	242,616
2211300	Other Operating Expenses	3 832,489
2220100	Routine Maintenance Vehicle And Other Transport Equipment	194 093
2220200	Routine Maintenance- Other Assets	9 704
3111000	Purchase Of Office Furniture and General Equipment	1 455 697

THAT, THE SUM OF KSH 289,482,228 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R07 – COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE,LIVESTOCK,FISHERIES AND CO-OPERATIVE DEVELOPMENT

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	289,482,228
2110100	BASIC SALARIES	252 149 916
	CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	29 990 550
	CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT	4 106 850

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	SUPPORT PROGRAMME (ASDSP) EXPENSES	
	OPERATIONS AND MAINTENANCE	3,234,912
2210100	Utilities Supplies And Services	252,000
2210200	Communication Supplies And Services	72 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	150 000
2210400	Foreign Travel And Subsistence And Other Transportation Costs	108,000
2210500	Printing Advertising And Information Supplies And Services	212,048
2210600	Rentals Of Produced Assets	60 000
2210700	Training Expenses	150 000
2210800	Hospitality Supplies And Services	105 000
2211200	Fuel Oil And Lubricants	617,055
2220100	Routine Maintenance Vehicles And Other Transportation Equipment	240 000
2220200	Routine Maintenance Other Assets	210 000
2211000	Specialized Material And Supplies	540,000
2211100	Office and General Supplies and Services	209 809
3110900	Purchase Of Household Furniture And Institutional Equipment	15 000
2211300	Other Operating Expenses	294 000

CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2017/2018 AND 2018/2019	ESTIMATE S 2019/2020	TOTAL APPROVED ESTIMATE S 2019/2020
	TOTAL EXPENDITURE	5 500 000	24 490 550	29 990 550
2210100	Utilities Supplies And Services	80 000	72 000	152,000
2210200	Communication Supplies And Services	400 000	480,000	880 000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1 050 000	18,902 350	19 952 350
2210500	Printing, Advertising And Information Supplies And Services	-	150,000	150 000
2210700	Training Expenses	100 000	242 000	342 000
2210800	Hospitality Supplies And Services	-	340 000	340 000

2211000	Specialized Materials And Supplies	100 000	-	100 000
2211100	Office And General Supplies And Services	550 000	2 464 200	3 014 200
2211200	Fuels Oils And Lubricants	400 000	641 900	1 041 900
2211300	Other Operating Expenses	-	150 000	150 000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	500 000	768 100	1 268 100
2220200	Routine Maintenance Other assets	2,320,000	-	2,320,000
3110900	Purchase Of Household Furniture And Institutional Equipment	-	150 000	150 000
3111100	Purchase Of Specialized Equipment	-	130 000	130,000

**CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR
DEVELOPMENT SUPPORT PROGRAMME (ASDSP) EXPENSES**

ITEM/SUB ITEM	TITLE	ITEM/SUB ITEM
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TOTAL OPERATIONS AND MAINTENANCE

		4,106,850
2210200	Communication Supplies And Services	60,000
	Domestic Travel And Subsistence And Other	1,119 500
2210300	Transportation Costs	
2210500	Printing Advertisement And Information Supplies And Services	237 000
2210700	Traming Expenses	1,822,650
2210800	Hospitality Supplies And Services	157 200
2211100	Office And General Supplies And Services	150 000
2211200	Fuels Oils And Lubricants	241 630
2211300	Other Operating Expenses	5 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	253 870
2220200	Routine Maintenance Other Assets	60 000

THAT, THE SUM OF KSH 57 372 453 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R08 COUNTY EXECUTIVE PORTFOLIO FOR WATER AND IRRIGATION

ITEM/ SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	57,372,453
2110100	BASIC SALARIES	45,062,209

	OPERATIONS AND MAINTENANCE	12,310,244
2210100	Utilities Supplies And Services	250 000
2210200	Communication Supplies And Services	200 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	2,286,619
2210500	Printing Advertising And Information Supplies And Services	210,000
2210600	Rentals Of Produced Assets	50 000
2210700	Training Expenses	520 000
2210800	Hospitality Supplies And Services	240 000
2210900	Insurance Costs	300 000
2211000	Specialized Materials And Supplies	5,000
2211100	Office And General Supplies And Services	380,000
2211200	Fuels Oil And Lubricants	500 000
2211300	Other Operating Expenses	6 538 625
2220100	Routine Maintenance Vehicles And Other Transport Equipment	550 000
2220200	Routine Maintenance - Other Assets	80 000
3110900	Purchase Of Household Furniture And Institutional Equipment	200 000

THAT, THE SUM OF KSH 38 071 671 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R09 COUNTY EXECUTIVE PORTFOLIO FOR LANDS, HOUSING PHYSICAL PLANNING URBAN DEVELOPMENT ENVIRONMENT AND NATURAL REOSURCES

ITEM/S UB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	38,071,671
2110100	BASIC SALARIES	25,542,969
	CONDITIONAL ALLOCATION FOR THE KENYA URBAN SUPPORT PROGRAMME(KUSP) (URBAN INSTITUTIONAL GRANTS) EXPENSES	8,800,000
	OPERATIONS AND MAINTENANCE	3,728,702
2110100	Utilities Supplies And Services	90 7
2210200	Communication Supplies And Services	322 5
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 218 491
2210500	Printing Advertisement, And Information Supplies And Services	162,0
2210600	Residential Rental And Offices	90 0
2210800	Hospitality Supplies And Services	261,0
2210900	Insurance Costs	54 0
2211000	Specialized Materials And Supplies	36,000
2211100	Office And General Supplies And Services	270 0
2211200	Fuels Oils And Lubricants	198 0
2220100	Routine Maintenance Of Vehicles And Other Transport Equipment	126 0
2220200	Routine Maintenance Of Other Assets	144,0
2211300	Other Operating Expenses	504,0
3111000	Purchase Of Office Furniture And General Equipment	252 000

90,711
322,500
✓ 162,000
90,000
261,000
✓ 54,000
270,000
198,000
126,000
144,000
504,000

CONDITIONAL ALLOCATION FOR THE KENYA URBAN SUPPORT PROGRAMME (KUSP) (URBAN INSTITUTIONAL GRANTS)		
ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	OPERATIONS AND MAINTENANCE	8 800 000
2210600	Rentals of Produced Assets	2 400 000
2210700	Training Expenses	2 000 000
2211100	Office And General Supplies And Services	2 000 000
2211300	Other Operating Expenses	2 400,000

THAT, THE SUM OF KSH 19,327 475 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT, SPORTS, GENDER CULTURE, CHILDREN AND SOCIAL SERVICES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	19,327,475
2110100	SALARIES	8,007,292
2110300	OPERATIONS AND MAINTENANCE	11,320,183
2210100	Utilities Supplies And Services	95,000
2210200	Communication Supplies And Services	79 211
2210300	Domestic Travel And Subsistence And Other Transportation Costs	478,347
2210500	Printing , Advertising And Information Supplies And Services	87 500
2210700	Training Expenses	75 000
2211100	Office And General Supplies And Services	62,500
2210800	Hospitality Supplies And Services	115 000
2211200	Fuel Oil And Lubricants	562 625
2220100	Routine Maintenance Vehicles And Other Transport Equipment	25 000
2220200	Maintenance Of Building And Stations	60 000
3111000	Purchase Of Furniture And General Equipment	25 000

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
2210900	Insurance Costs	25 000
2211300	Other Operating Expenses	5,630 000
2211000	Specialized Materials And Supplies	4 000 000

THAT, THE SUM OF KSH 390,041,696 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	390,041,696
2110100	BASIC SALARIES	380,283,318
	OPERATIONS AND MAINTENANCE	9,758,379
2210100	Utilities Supplies And Services	120,000
2210200	Communication Supplies And Services	710 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,500 000
2210500	Printing Advertisement And Information Supplies And Services	130,000
2210700	Training Expenses	1 000 000
2210800	Hospitality Supplies And Services	300 000
2211000	Specialized Materials And Supplies	10 000
2211100	Office And General Supplies And Services	388 379
2211200	Fuels Oils And Lubricants	1,000 000
2210900	Insurance Costs	300 000
2211200	Fuels Oils And Lubricants	50 000
2211300	Other Operating Expenses	300 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	3 900 000
2220200	Routine Maintenance - Other Assets	50 000

KSH 32 531 357 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	32,531,357
2110100	BASIC SALARIES	27,863,821
2210100	Utilities Supplies And Services	180 000
2210200	Communication Supplies And Services	866 000
2211100	Office And General Supplies And Services	1 321,536
2211300	Other Operating Expenses	1 700 000
3111000	Purchase Of Furniture And General Equipment	600,000
THAT, THE SUM OF KSH 600,057,624 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY		

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	600 057 624
2110100	Basic Salary	139 763,416
2110300	Personal Allowances - Paid As Part Of Salary	116 563 712
2110400	Personal Allowance Paid As Reimbursements	500 000
2210100	Utilities Supplies And Services	1,045 000
2210200	Communication Supplies And Services	1 504 500
2210300	Domestic Travel And Subsistence And Other Transportation Costs	96 152,949
2210400	Foreign Travel And Subsistence and Other Transportation Costs	11 400 000
2210500	Printing Advertising And Information Supplies And Services	4,987 500
2210600	Rentals Of Produced Assets	10 287,500
2210700	Training Expenses	7 500,000
2210800	Hospitality Supplies And Services	13 620 000
2210900	Insurance Costs	23,560,000
2211000	Specialized Materials And Supplies	1 000 000
2211100	Office And General Supplies And Services	2 992 500

2211200	Fuel Oil And Lubricants	1 900,000
2211300	Other Operating Expenses	85,546 475
	Routine Maintenance - Vehicles And Other	
2220100	Transport Equipment	1 900 000
2220200	Routine Maintenance Other Assets	2 867 500
2710100	Government Pension And Retirement Benefits	34 806 572
	Purchase Of Office Furniture And General	
3111000	Equipment	7 160 000
	Purchase Of Motor Vehicles And Other Transport	
3110700	Equipment	15 000 000
4110400	Domestic Loans To Individuals And Households	20 000 000

THE SUM OF KSH 210 728 324 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL RECURRENT EXPENDITURE	210,728,324
2210100	Utilities, Supplies And Services	22 000 000
2210200	Communication Supplies And Services	2 430,000
2210300	Domestic Travel Costs (Airline, Bus Railway, Mileage Allowances Etc)	2 900 000
2210500	Printing Advertisement And Information Supplies And Services	2 500 000
2210700	Training Expenses	4 000 000
2210800	Hospitality Supplies And Services	3 300,000
2211000	Specialized Materials And Supplies	130 478 324
2211100	Office And General Supplies And Services	7 200 000
2211200	Fuels Oils And Lubricants	4 800 000
2211300	Other Operating Expenses	18 920,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	3 000 000
2220200	Routine Maintenance Other Assets	5 300 000
3111000	Purchase Of Office Furniture And General Equipment	2 000 000
3110900	Purchase Of Household Furniture And Institutional Equipment	1 000 000
3111100	Purchase Of Specialized Plant Equipment And Machinery	900 000

SUPPLY APPROVAL FOR DEVELOPMENT EXPENDITURE

THAT THE SUM OF KSH 46,000 000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	46 000,000
3111400	Research, Feasibility Studies Project Preparation and Design Project Supervision	34,000,000
3110300	Refurbishment Of Buildings	7,000,000
3111100	Purchase Of Specialized Plant Equipment And Machinery	5 000 000

THAT THE SUM OF KSH 78 971 324 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION SCIENCE, TECHNOLOGY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	78,971 324
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS	8,388 298
	DEVELOPMENT EXPENDITURE	70 583 026
3110200	Construction Of Buildings	60 410 981
3110300	Refurbishment Of Buildings	4 200 000
3110900	Purchase Of Household Furniture And Institutional Equipment	3 748,320
3110300	Refurbishment Of	1 223 725

	Buildings	
2640500	Others Capital Grants And Transfers	1 000,000
CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES		
ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	8 388 298
3110200	Construction Of Buildings	8 388 298

THAT, THE SUM OF KSH 204 050 000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D04 COUNTY EXECUTIVE PORTFOLIO FOR HEALTH

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	204,050 000
2640500	Others Capital Grants And Transfers	100 000 000
3110200	Construction Of Buildings	98 050 000
3110900	Purchase Of Household Furniture And Institutional Equipment	4 000 000
3110500	Construction And Civil Works	500 000
3110300	Refurbishment Of Buildings	1,500 000

THAT THE SUM OF KSH 688 938 250 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D05 COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS ENERGY AND TRANSPORT

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	688,938 250
2640500	Other Capital Grants And Transfers	122,183 250

3110400	Construction Of Roads	207,000,000
3110500	Construction And Civil Works	33 950 000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	275,805,000
3110200	Construction Of Buildings	50 000 000

THAT, THE SUM OF KSH 98 059,999 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D06 COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION, TRADE AND TOURISM

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	98 059 999
3110500	Construction And Civil Works	90,109,999
2640500	Other Capital Grants And Transfers	7 950 000

THAT THE SUM OF KSH 452 484 111 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D07 COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE LIVESTOCK, FISHERIES AND CO OPERATIVES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	452 484 111
	CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	397 212 850
	CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT	16 811 618
	DEVELOPMENT EXPENDITURE	38 459 643
3110200	Construction Of Buildings	10,000,000
3111300	Purchase Of Certified Seeds Breeding Stock And Live Animals	9,209,643
3110300	Refurbishment Of Buildings	8 500 000
2640500	Other Capital Grants And Transfers	10 750 000

CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2017/2018 AND 2018/2019	ESTIMATES 2019/2020	TOTAL APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	65,203 400	332 009 450	397 212,850
3110200	Construction Of Buildings		100 000 000	100 000 000
2640500	Other Capital Grants And Transfers	65 203 400	232 009 450	297 212 850

**CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT
SUPPORT PROGRAMME (ADSP) EXPENSES**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	16 811 618
3111100	Purchase of Specialized Plant Equipment And	10,000
3111400	Research, Feasibility Studies Project Preparation and Design Project Supervision	11 301 618
2640500	Other Capital Grants And Transfers	5 500 000

THAT THAT THE SUM OF KSH 124 100 000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D08 COUNTY EXECUTIVE PORTFOLIO FOR WATER AND IRRIGATION

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	124 100 000
3110500	Construction and Civil Works	122 600 000
3110600	Research, Feasibility Studies Project Preparation And Design, Project Supervision	1,500 000

THAT THE SUM OF KSH 149 692 100 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D09 COUNTY EXECUTIVE PORTFOLIO FOR LANDS HOUSING PHYSICAL PLANNING URBAN DEVELOPMENT ENVIRONMENT AND NATURAL RESOURCES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
	TOTAL DEVELOPMENT EXPENDITURE	149 692,100
	CONDITIONAL ALLOCATION FOR THE KENYA URBAN SUPPORT PROGRAMME (KUSP) (URBAN DEVELOPMENT GRANTS) EXPENSES	119 892,100
	DEVELOPMENT EXPENDITURE	29 800,000
3110300	Construction and Civil Works	9 000 000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	5 000,000
3111400	Research Feasibility Studies Project Preparation And Design Project Supervision	3 000 000
3130100	Acquisition Of Land	11 800 000
2640500	Other Capital Grants and Transfers	1,000,000

**CONDITIONAL ALLOCATION FOR THE KENYA URBAN SUPPORT
PROGRAMME (KUSP) (URBAN DEVELOPMENT GRANTS) EXPENSES**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
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TOTAL DEVELOPMENT EXPENDITURE

119 892 100

3110400	Construction Of Roads	69 892 100
3110500	Construction And Civil Works	50 000 000

THAT THAT THE SUM OF KSH 120,726,822 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT SPORTS, GENDER CULTURE, CHILDREN AND SOCIAL SERVICES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
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TOTAL DEVELOPMENT EXPENDITURE

120,726 822

3110300	Refurbishment Of Buildings	19 000 000
3110500	Construction And Civil Works	21,400 000
2640500	Other Capital Grants And Transfers	80,326 822

THAT, THE SUM OF KSH 15 213 565 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
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3111300	Refurbishment of buildings	15 213 565
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THAT THE SUM OF KSH 162 850 000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D13 COUNTY ASSEMBLY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2019/2020
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TOTAL DEVELOPMENT EXPENDITURE

162,850 000

3110200	Construction Of Buildings	134 500 000
	Purchase Of Household Furniture And	
3110900	Institutional Equipment	8,350 000
3110300	Refurbishment Of Buildings	10,000 000
3130100	Acquisition Of Land	10 000 000

THE SUM OF KSH 138 514 894 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2020 IN RESPECT OF VOTE D14 – EMBU LEVEL 5 HOSPITAL

ITEM/SUB TITLE
ITEM

APPROVED
ESTIMATES
2019/2020

TOTAL DEVELOPMENT EXPENDITURE

		138 514,894
2640500	Others Capital Grants And Transfers	31 914 894
3110200	Construction of Buildings	65 000,000
3110300	Refurbishment Of Buildings	11 000,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	30 600 000

THIRD SCHEDULE (Section 3)

SCHEDULE OF BURSARIES FOR THE WARD EQUALIZATION PROJECTS FOR FINANCIAL YEAR 2019/2020		
S/NO	NAME OF WARD	APPROVED ESTIMATES 2019/2020
1	Gaturi South	6 050 000
2	Gaturi North	6,000 000
3	Ruguru Ngandori	7,000 000
4	Nginda	3 000 000
5	Kyeni North	4 000 000
6	Kyeni South	4 000 000
7	Kagaari South	4 500 000
8	Kirimari	6 000 000
9	Kagaari North	4 000 000
10	Nthawa	7 000 000
11	Mbeti South	8 000 000
12	Mbeti North	5 000 000
13	Mavuria	4 000 000
14	Makima	4 000 000
15	Mwea	4 125,000
16	Muminji	4,000,000
17	Kiambere	4,000 000
18	Kithumu	6,000 000
19	Evurore	5 000,000
20	Runyenjes Central	8 000 000

21	Office Of Governor	3 000 000
	TOTAL	106,675,000

FOURTH SCHEDULE (Section 3)			
SCHEDULE OF PRIORITY COUNTY ROADS FOR THE CONDITIONAL ALLOCATION FROM THE ROAD MAINTENANCE FUEL LEVY FUND OF KSHS 122 183 250			
S/NO	WARD	TITLE	APPROVED ESTIMATES 2019/2020
1	Mavuria	▣ Construction Of Kanothi Drift- 1 209 162 ▣ Construction Of Lower Ngarira Drift 3,500,000 ▣ Kiriri Drift(Completion Phase II 1 400 000	6 109,162
2	Mwea	▣ Ntheuni Drift 2 500 000 ▣ Grading And Murramung Of Kijito Drift To Gitaraka - 1 000 000 ▣ Grading And Murramung Of Kwa Ngila/Kwa Nguli 1 000 000 ▣ Grading, Murramung And Drift Repairs Of Kathiani Earthdam/Mbonzuri Drift- 1 609 162	6,109 162
3	Kiambere	▣ Dozing And Grading Of Mutuobare Catholic Kangondo to Muchiri Kiremba Road-2 500 000 ▣ Dozing And Grading Of Gacabari Mukono Thura Tamaka Road-2M ▣ Dozing And Grading Of Ngambari Ntharawe Rwagiri Feeder Road 1 609 162	6,109,162
4	Kagaari South	▣ Kirirga Market Kavuru Primary Junction Road	6 109 162
5	Kirimari	▣ Scheme Road To Kithungururu Market 2 000,000 ▣ Kithungururu Factory Kairigi Road 1 000 000 ▣ Riamaciri-Kithungururu Bridge 2 000 000 ▣ Gatooi Kangaru Coffee Factory- 1 109 162	6,109 162

6	Kithumu	▣ Kavagire Ngege Access Road- 2 000 000 ▣ Igumo Primary Rukira Catholic Road 2 500 000 ▣ Rukira CC Rwangonde Bridge 1,609 162	6,109,162
7	Gaturi North	▣ Kevote Keruri Road 1 300 000 ▣ Kathangari Gatura Road- 1 009 162 ▣ Kithangari Road 1 300 000 ▣ Gichugu Road-1 300 000 ▣ Gaikiro Kianyangi Road- 1 200 000	6 109 162
8	Gaturi South	▣ Grading And Murraring Of Riverside Tende Karue School Area Road 2,000,000 ▣ Grading,Murraring,Opening And Blasting,Culverts Of Gikangatu Road 2,500,000 ▣ Grading And Murraring Of Gatumu Road 1 609 172	6 109 172
9	Mumingi	▣ Improvement Of Gicuria Muoyo Kavuu Cieria Road 1 500 000 ▣ Improvement Of Ngangari Cieria Road 1 609,162 ▣ Improvement Of Ngangari Kandomba Gatithiri Road- 1,500,000 ▣ Improvement Of Itambararia-Kanyoriri Road 1 500 000	6 109,162
10	Nthawa	▣ Mururiri Drift 1 700 000 ▣ Opening Of Kiriko-Mungau Road 1 700 000 ▣ Miantenance Of Jikaze Kambaru Road-1 209 162 ▣ Murraring Of BAT Kimangaru Road- 1 500 000	6 109 162
11	Mbeti North	▣ Grading And Gravelling Compaction Watering Of Gakwegori Gatunduri Stage Road	6 109 162
12	Mbeti South	▣ Ndaguma Ngangari Road - 1 800 000 ▣ Kamwimbi-Nguu Gachuriri 2 300 000	6 109 162

		▣ Construction Of Kigondore Drift 2 009 162	
13	Runyenjes Central	▣ Muthuari Road 3 000,000 ▣ Kathera Gatutu Road 3 109 162	6 109 162
14	Kyeni South	▣ Grading Murraming And Dozing Of Gakwegori-Karago Road-2,000,000 ▣ Completion Of Mutandori Kathunguri Road 2 100 000 ▣ Murraming Of Kanginga Road (Phase 2) Road 1 009 162 ▣ Grading And Murraming Of Murangiri Iriviro 1 000 000	6,109,162
15	Kyeni North	▣ Cattle Dip Gaturi Road 1 500 000 ▣ Mufu Karundori Road 1 500 000 ▣ Ndunduri Kanginga Road-1 000 000 ▣ Munyagia Kathigari Road 1 000 000 ▣ Kathari EAPC-Nguyori Road-1 109 162	6,109 162
16	Nginda	▣ Manual Shaping And Murraming Of Karau Gicucari Zachariah Renji Road 1 500 000 ▣ Manual Shaping And Murraming Of Gicherori Gachoya Kang ethia Road 2 000,000 ▣ Grading And Murraming Of Kathangariri Gwa Kaari Kang ethia Road 2,609,162	6,109 162
17	Ruguru Ngandori	▣ Murraming Of Ndwiga Gutonya Road-2,000 000 ▣ Murraming Of Kairuri Road 1,800,000 ▣ Murraming Of Njoguri Road 2 309 162	6 109 162
18	Makima	▣ Dozing Grading Murramming and Culverts Of Nyaga Muchethuu Muchiri Kithumbu Wamuka Road 1 700 000 ▣ Dozing, Grading Murramming and Culverts Of Makima Secondary Mbulu Mutulu Mwanzo Road 1 500,000 ▣ Dozing Grading Murramming and	6 109 162

The Embu County Appropriation Bill 2019

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		Culverts Of Kamunyagia Primary-Mashamba Road 1 500 000 ■ Installation Of Culverts At Kombo Road 1 409 162	
19	Kagaari North	■ Road Opening And Murraming Of Kianda Kia Ithanje Road 1,500 000 ■ Murraming And Grading Of Mwaugo Kanjuri Road-2 000,000 ■ Murraming And Grading Of Kirie Inna Road-1 500 000 ■ Murraming And Grading Of Nduuru-Kanja Road 1 109 162	6 109,162
20	Evurore	■ Opening Of Ngoce Ngathiri Thura Road-1,000 000 ■ Installation Of Culverts on Kwa Mukiria Mangote Karerema Road-1 000,000 ■ Opening Of Gatitu Kiogogo Road -1 000 000 ■ Opening Of Gwakaithi-Iriri- Kanyangi-Mbogo Kabugi Gatororori Road -2 000,000 ■ Opening Of Ciakanthukuri- Kangiri Road 1 109,162	6 109,162

FIFTH SCHEDULE

(Section 4)

**SCHEDULE OF TARMACKING OF COUNTY ROADS FINANCIAL YEAR
2019/2020**

S/NO	ITEM	APPROVED ESTIMATES 2019/2020
1	Mukuuri- Kanja	70 000 000
2	Kavutiri Muchagori	10 000 000
3	Nthagaiya	10 000 000
4	Uchumi Kiambuthi	10 000 000
5	Runyenjes-Kigaa	35,000 000
6	2 5 Rwika JeremiahNyaga Technical	35 000,000
7	Kivue Kithumu	35,000 000
	TOTAL	205,000,000

MEMORANDUM OF OBJECTS AND REASONS

The Embu County Appropriation Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the Estimates of Expenditure 2019/20 (Recurrent) and the Estimates of Expenditure 2019/20 (Development) and for the appropriation of those amounts

Dated the 28th June, 2019

STEVE MUNENE MUGENDI,
Chairperson, Liaison Committee