

SPECIAL ISSUE

Embu County Gazette Supplement No. 11 (Acts No. 5)



REPUBLIC OF KENYA

***EMBU COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2014

NAIROBI, 4th September, 2014

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2014

Embu County Supplementary Appropriation

No. 5

**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2014**

No. 5 of 2014

Date of Assent: 2nd September, 2014

Date of Commencement: 4th September, 2014

AN ACT of the County Assembly of Embu to amend the authority granted for the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ended 30th June, 2014; and to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending June, 2015, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Supplementary Appropriation Act, 2014. Short title

2. The Authority granted to the County Treasury on 13th March, 2014, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First Schedule. Amendment of supply authority previously granted.

3. Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings Six Hundred and Forty Five Million for the service of the various outstanding services and purposes specified in the Second Schedule in respect of the year ending 30th June, 2015. Authority to re-issue Ksh.645,000,000

No. 5 *Embu County Supplementary Appropriation*

2014

FIRST SCHEDULE

1	2	3	4
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of Governor, including general administration and field administration services.....	1,813,331,427	1,984,810,012
R02	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services.....	81,660,957	66,172,580
R03	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services.....	45,476,160	15,264,442
R04	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Health, including general administration and field administration services.....	60,733,000	51,213,388
R05	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Infrastructure, Public Works and Housing, including general administration and field administration services.....	14,959,000	8,787,704
R06	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Youth Empowerment and Sport, including general administration and field administration services.....	30,046,017	24,147,680
R07	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Trade and Tourism, including general administration and field administration services.....	20,939,481	19,720,372

2014 *Embu County Supplementary Appropriation* **No. 5**

1	2	3	4
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R08	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Agriculture and Natural Resources including general administration and field administration services.....	15,682,116	13,928,220
R12	The amount required in the year ending 30th June, 2014 for expenses of the County Public Service Board, including general administration and field administration services.....	32,025,525	10,139,633
R13	The amount required in the year ending 30th June, 2014 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	484,396,570	460,531,085
R15	The amount required in the year ending 30th June, 2014 for expenses of the Embu Level Five Hospital including Utilities supplies and services.....	215,355,438	215,887,438
	Total Recurrent.....	2,814,605,691	2,870,602,554
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D01	The amount required in the year ending 30th June, 2014 for capital expenditure in the Office of the Governor, including the development of digital villages.....	66,300,000	66,300,000
D03	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Education, Science, Technology and I.C.T., including the development and equipping of E.C.D. Centres and Polytechnics.....	17,916,652	12,916,652
D04	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Health, including the acquisition of machinery for management of garbage.....	40,500,000	28,800,000
D05	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads.....	229,000,000	209,203,137

No. 5 *Embu County Supplementary Appropriation* **2014**

1	2	3	4
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D06	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including the development of a talent academy.....	13,694,000	13,694,000
D07	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Trade and Tourism, including the improvement of markets and business park.....	30,000,000	30,000,000
D08	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation and water projects.....	146,019,130	127,019,130
D13	The amount required in the year ending 30th June, 2014 for capital expenditure in the County Assembly including the construction of an office complex.....	2,000,000	1,500,000
D14	The amount required in the year ending 30th June, 2014 for capital expenditure in the County Ward Development Program.....	322,100,000	322,100,000
D15	The amount required in the year ending 30th June, 2014 for capital, operational and other specified expenditure in the Embu Level Five Hospital.....	44,000,000	44,000,000
D16	The amount required in the year ending 30th June, 2014 for capital expenditure in the Donor funded projects.....	297,310,964	297,310,964
Total Development.....		1,208,840,746	1,152,843,883
Total Recurrent and Development.....		4,023,446,437	

2014

Embu County Supplementary Appropriation

No. 5

SECOND SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
R01	The amount required to fund the outstanding services and purposes in the Office of Governor, including general administration and field administration services, for the year ending 30th June, 2015.....	6,691,190
R02	The amount required to fund the outstanding services and purposes in the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services, for the year ending 30th June, 2015.....	900,000
R03	The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services, for the year ending 30th June, 2015.....	30,000
R04	The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including general administration and field administration services, for the year ending 30th June, 2015.....	45,090,638
R12	The amount required to fund the outstanding services and purposes in the County Public Service Board, including general administration and field administration services, for the year ending 30th June, 2015.....	100,000
R13	The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including the salaries, general administration and field administration services, for the year ending 30th June, 2015.....	87,586,661
R15	The amount required to fund the outstanding services and purposes in Embu Level Five Hospital, including the utilities supplies and services, for the year ending 30th June, 2015.....	220,261,454
Total Recurrent		360,659,943
<i>Development Expenditure</i>		<i>KSh</i>
D03	The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including, the development and equipping of E.C.D. Centres and Polytechnics, for the year ending 30th June, 2015.....	16,650,000

No. 5 *Embu County Supplementary Appropriation* **2014**

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
D04	The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including the acquisition of machinery for management of garbage, for the year ending 30th June, 2015.....	22,591,356
D05	The amount required to fund the outstanding services and purposes in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads, for the year ending 30th June, 2015.....	167,679,893
D06	The amount required to fund the outstanding services and purposes in the County executive portfolio for Youth and Sports, including the development of a talent academy for the year ending 30th June, 2015.....	4,267,350
D07	The amount required to fund the outstanding services and purposes in the County executive portfolio for Trade and Tourism, including the improvement of markets and business parks, for the year ending 30th June, 2015.....	15,201,000
D08	The amount required to fund the outstanding services and purposes in the County executive portfolio for Agriculture, including the completion of irrigation and water projects, for theyear ending 30th June, 2015.....	6,500,000
D09	The amount required to fund the outstanding services and purposes in the County executive portfolio for Lands, Water and Environment, including the provision of water to public institutions, for the year ending 30th June, 2015.....	51,450,458
Total Development.....		284,340,057
Total Recurrent and Development.....		645,000,000