

SPECIAL ISSUE

Embu County Gazette Supplement No 11 (Acts No 5)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 4th June, 2015

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Act—

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The Embu County Supplementary Appropriation Act, 2015

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No 5 of 2015

Date of Assent 29th May, 2015

Date of Commencement 4th June, 2015

**AN ACT of the County Assembly of Embu to
amend the authority granted for the issue of a
sum of money out of the County Revenue Fund
and its application to the service of the year
ending 30th June, 2015, and to appropriate that
sum for certain public services and purposes**

ENACTED by the County Assembly of Embu, as
follows—

1 This Act may be cited as the Embu County
Supplementary Appropriation Act, 2015

Short title

2 The Authority granted to the County Treasury on
5th August, 2014, is amended in respect of the votes
specified in the 1st and 2nd columns in the manner
indicated in the 3rd and 4th columns of the Schedule

Amendment of supply
authority previously
granted

3 Authority is granted to the County Treasury to
issue out of the County Revenue Fund the sum of Kenya
Shillings **Four Billion, Nine Hundred and Ninety
Million, Two Hundred and Ninety Six Thousand, Eight
Hundred and Forty Three** for the service of the various
outstanding services and purposes specified in the
Schedule in respect of the year ending 30th June 2015

Authority to re issue
Ksh 4 990 296 843

No 5**Embu County Supplementary Appropriation****SCHEDULE**

1	2	3	4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Previous</i>	<i>Revised</i>
<i>No</i>		<i>Approval</i>	<i>Approval</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R01	The amount required in the year ending 30th June 2015 for salaries and expenses of the Office of Governor including general administration and field administration services	83 439 766	1 902 479 748
R02	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Finance Economic Planning and Administration including general administration and field administration services	360 641 540	202 028 494
R03	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Education Science Technology and I C T including general administration and field administration services	107 911 604	13 861 230
R04	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Health including general administration and field administration services	938 188 251	366 377 128
R05	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Infrastructure Public Works and Housing including general administration and field administration services	40 141 189	35 089 000
R06	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Youth Empowerment and Sport including general administration and field administration services	22 479 080	9 555 000
R07	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Trade and Tourism including general administration and field administration services	17 075 124	9 237 000
R08	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Agriculture and Natural Resources including general administration and field administration services	531 228 597	30 505 384
R09	The amount required in the year ending 30th June 2015 for expenses of the Lands Water Environment and Natural Resources including general administration and field administration services	42 612 900	14 156 204

2015*Embu County Supplementary Appropriation*

R10	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services	26 600 495	7 664 500
R11	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Investment and Industrialisation including general administration and field administration services	13 443 124	3 600 000
R12	The amount required in the year ending 30th June 2015 for expenses of the County Public Service Board including general administration and field administration services	36 363 027	15 402 000
R13	The amount required in the year ending 30th June 2015 for expenses of the County Assembly of Embu including salaries general administration and field administration services	400 491 820	416 762 350
R14	The amount required in the year ending 30th June 2015 for expenses of the Embu Level Five Hospital including Utilities supplies and services		379 292 233 57

Total Recurrent**2,620,616,517 3,406,010,272**

	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D02	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Finance and Planning including the development of revenue sources	52 404 929	62 404 929
D03	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Education Science Technology and ICT including the development and equipping of ECD Centres and Polytechnics	175,563,500	160 911 500
D04	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Health including the acquisition of machinery for management of garbage	212 650 000	156 891 356
D05	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Infrastructure Public Works and Housing including the construction of county roads and access roads	386 286,500	524 666 343

No 5**Embu County Supplementary Appropriation****2015**

D06	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports including the development of a talent academy	75 000 000	107 767 350
D07	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Trade and Tourism including the improvement of markets and business park	50 250 000	42 451 000
D08	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Agriculture Livestock Fisheries and Co operatives including the completion of irrigation and water projects	159 350 000	103 200 000
D09	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Lands Water and Environment including the provision of water to public institutions	175 800 000	260 994 093
D10	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Gender Culture Children and Social services	47 100 000	39 300 000
D11	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Investment and Industrialisation including construction of SME park	25 000 000	13 000 000
D13	The amount required in the year ending 30th June 2015 for capital expenditure in the County Assembly including the construction of an office complex	35 000 000	35 000 000
D14	The amount required in the year ending 30th June 2015 for operational and other specified expenditure in the Embu Level Five Hospital		77 700 000
	Total Development	1,394,404,929	1,584,286,571
	GRAND TOTAL		4,990,296,843