

SPECIAL ISSUE

Embu County Gazette Supplement No. 5 (Acts No. 3)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 4th April, 2016

CONTENT

Act—	PAGE
The Embu County Supplementary Appropriation Act, 2016	25

**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2016**

No. 3 of 2016

Date of Assent: 1st April, 2016

Date of Commencement: 4th April, 2016

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Supplementary Appropriation Act, 2016.

Short title

2. Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings Eight Hundred and Forty Two Million, Eight Hundred and Eighty Four Thousand, Eight Hundred and Forty Five for the service of the various outstanding services and purposes specified in the first Schedule in respect of the year ended 30th June, 2016.

Authority to re-issue
KSh. 842,884,845

3. The Authority granted to the County Treasury on 31st July, 2015 through the Embu County Appropriation, Act, No. 7 of 2015, with respect to Vote R13 is amended in the manner indicated in the 3rd and 4th columns of the Second Schedule.

Amendment of
supply authority
previously granted.

FIRST SCHEDULE

1	2	3
Vote No.	Service or Purpose	Supply Ksh
<i>Recurrent Expenditure</i>		
R04	The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including medical supplies, for the year ending 30th June, 2016.....	47,365,867
R09	The amount required to fund the outstanding services and purposes in the County executive portfolio for Lands, Water, Environment And Natural Resources including general, administration and field administration services, for the year ending 30th June, 2016.....	2,586,432
R13	The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including general administration and field administration services, for the year ending 30th June, 2016.....	1,187,012
R14	The amount required to fund the outstanding services and purposes in Embu Level Five Hospital, including the Utilities supplies and services, for the year ending 30th June, 2016.....	54,955,326
SUB-TOTAL.....		106,094,637
<i>Development Expenditure</i>		
D02	The amount required to fund the outstanding services and purposes in the County executive portfolio for Finance and Economic Planning including improvement of sand collection points and revenue collection points for the year ending 30th June, 2016.....	16,694,513
D03	The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including, the development and construction of ECDE Centres and Polytechnics, for the year ending 30th June, 2016.....	53,660,705
D04	The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including completion of Level 4 Hospitals, for the year ending 30th June, 2016.....	84,844,361
D05	The amount required to fund the outstanding services and purposes in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads, for the year ending 30th June, 2016.....	256,996,204

2016

Embu County Supplementary Appropriation

No. 5

1	2	3
Vote No.	Service or Purpose	Supply Ksh
D06	The amount required to fund the outstanding services and purposes in the County executive portfolio for Youth and Sports, including the construction works for completion of Embu stadium for the year ending 30th June, 2016.....	26,971,892
D07	The amount required to fund the outstanding services and purposes in the County executive portfolio for Trade and Tourism, including the improvement of markets and business parks, for the year ending 30th June, 2016.....	50,800,451
D08	The amount required to fund the outstanding services and purposes in the County executive portfolio for Agriculture, Livestock, Fisheries, and Co-operatives, including the completion of irrigation and water projects, for the year ending 30th June, 2016.....	57,070,987
D09	The amount required to fund the outstanding services and purposes in the County executive portfolio for Lands, Water, Environment and Natural Resources including the purchase of water pipes and drilling of bore holes, for the year ending 30th June, 2016.....	117,899,394
D10	The amount required to fund the outstanding services and purposes in the County executive portfolio for Gender, Culture, Children and Social Service including construction of social halls for the year ending 30th June, 2016.....	22,637,000
D11	The amount required to fund the outstanding services and purposes in the County executive portfolio Investment and Industrialization, including development of Jua kali Sites for the year ending 30th June, 2016.....	3,800,000
D13	The amount required to fund the outstanding services and purposes in the County Assembly, including construction of office complex-phase 1 for the year ending 30th June, 2016.....	35,000,000
D14	The amount required to fund the outstanding services and purposes in the Level 5 Hospital including construction of maternity Theatre for the year ending 30th June, 2016.....	10,414,701
SUB-TOTAL.....		736,790,208
GRAND TOTAL.....		842,884,845

No. 3*Embu County Supplementary Appropriation*

SECOND SCHEDULE

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
<i>Recurrent Expenditure</i>			
R13	The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including general administration and field administration services, for the year ending 30th June, 2016.....	483,125,210	484,312,222
Total.....		483,125, 210	484,312,222

<i>Item/Sub Head</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	Basic Salary	101,639,021	100,139,021
2110300	Personal Allowances - Paid as Part of Salary	92,077,429	93,237,429
2110400	Personal Allowance Paid as Reimbursements	200,000	100,000
2210100	Utilities Supplies and Services	1,500,000	1,125,000
2210200	Communication Supplies and Services	2,760,000	570,000
2210300	Domestic Travel and Subsistence, and other Transportation Costs	58,899,812	79,332,662
2210400	Foreign Travel and Subsistence, and other Transportation Costs	10,000,000	15,000,000
2210500	Printing, Advertising and Information Supplies And Services	12,458,879	7,958,879
2210600	Rentals of Produced Assets	7,900,000	11,232,500
2210700	Training Expenses	3,000,000	5,147,150
2210800	Hospitality, Supplies and Services	13,420,000	12,420,000
2210900	Insurance Costs	22,650,000	18,112,500
2211000	Specialized Materials and Supplies	200,000	200,000

2016

Embu County Supplementary Appropriation

No. 3

<i>Item/Sub Head</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revised Estimates 2015/2016</i>
2211100	Office And General Supplies and Services	13,350,000	18,020,557
2211200	Fuel Oil And Lubricants	2,500,000	200,000
2211300	Other Operating Expenses	70,131,209	54,731,209
2220100	Routine Maintenance–Vehicles and Other Transport Equipment	750,000	-
2220200	Routine Maintenance– other Assets	1,200,000	2,878,789
2710100	Government Pension and Retirement Benefits	58,688,860	57,706,526
3111000	Purchase of Office Furniture and General Equipment	2,300,000	6,200,000
3110700	Purchase of Vehicles and other Transport Equipment	7,500,000	-
	TOTAL	483,125,210	484,312,222