

SPECIAL ISSUE

Embu County Gazette Supplement No 1 (Bills No 1)



REPUBLIC OF KENYA

***EMBU COUNTY GAZETTE
SUPPLEMENT***

COUNTY ASSEMBLY BILLS, 2014

NAIROBI, 5th February, 2014

CONTENT

Bill for Introduction into the Embu County Assembly—

The Embu County Supplementary Appropriation Bill 2014

PAGE

1

**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION BILL 2014**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

A Bill for

**AN ACT of the County Assembly of Embu to
amend the authority issued under the Acts
No 1 and 2 of 2013 of the County Assembly
of Embu for the issue of a sum of money
out of the Embu County Revenue Fund and
its application towards the service of the
year ending 30th June, 2014 and to
appropriate that sum for certain public
services and purposes**

ENACTED by the County Assembly of Embu,
as follows—

1 This Act may be cited as the Embu County
Supplementary Appropriations Act, 2014 and shall
come into operation upon publication in the *gazette*

Short Title and
commencement

2 The authority granted to the County Treasury
under Acts No 1 and 2 of 2013 of the County
Assembly of Embu is amended in the manner
provided under columns 5, 6 and 7 of the Schedule to
this Act

Amendment of
supply previously
granted

3 Authority is granted to the County Treasury to
issue out of the County Revenue Fund the revised
sums indicated in column 8 of the Schedule in respect
of the various services and purposes specified

Authority to issue
revised sums

4 The amount approved in accordance with Act
No. 2 in respect of Vote D02 is re-appropriated to the
pool of revenue vehicles specified in the Vote R02 of
the Schedule to this Act

5 The amount approved in accordance with Act
No 2 in respect of Vote D15 is re-appropriated to the
several services specified in the Vote R15 of the
Schedule to this Act

Re appropriation to
Vote R15

SCHEDULE

1	2	3	4	5	6	7	8
<i>Vote</i>	<i>Service or purpose</i>	<i>Authority granted under Act No 2 of 2013</i>	<i>Authority granted under Act No 1 of 2013</i>	<i>Total Authority granted</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Authority</i>
R01	The amount required in the year ending 30th June 2014 for salaries and expenses of the office of Governor including salaries of all personnel of the county executive general administration and field administration services	809 945 090	24 639 438	721 284 528	1 263 916 815	171 869 916	1 813 331 427
R02	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Finance and Planning including general administration and field administration services	205 118 817	6 978 140	212 096 957	1 500 000	131 936 000	81 660 957
R03	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Education including general administration and field administration services	43 325 000		43 325 000	38 205 300	36 054 140	45 476 160
R04	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Health including general administration and field administration services	113 100 000		113 100 000		52 367 000	60 733 000
R05	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Infrastructure including general administration and						

The Embu County Supplementary Appropriation Bill, 2014

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

	field administration services	66 829 000	2 000 000	68 829 000	6 000 000	59 870 000	14 959 000
R06	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Youth and Women Empowerment including general administration and field administration services	63 615 137		63 615 137		33 569 120	30 046 017
R07	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Trade Investment and Industrialization including general administration and field administration services	24 054 999	219 482	24 274 481		3 335 000	20 939 481
R08	The amount required in the year ending 30th June 2014 for expenses of county executive portfolio for Agriculture and Natural Resource Management including general administration and field administration services	20 182 116		20 182 116		4 500 000	15 682 116
R09	The amount required in the year ending 30th June 2014 for expenses of County Public Service Board including general administration and field administration services	67 325 525		67 325 525	1 500 000	36 800 000	32 025 525
R13	The amount required in the year ending 30th June 2014 for expenses of County Assembly of Embu including general administration and field administration services	492 915 688	15 599 980	508 515 668	143 891 842	163 928 040	484 396 570
R15	The amount required in the year ending 30th June 2014 for expenses of county level 5 hospital				215 355 438		215 355 438

	Development Expenditure						
D01	The amount required in the year ending 30th June 2014 for capital expenditure in the Office of the Governor including the county ICT infrastructure	85 600 000		85 600 000		30 000 00	55 600 000
D03	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive portfolio for Education including the development and equipping of ECD Centres and Polytechnics	60 556 494		60 556 494		42 639 842	17 916 652
D04	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive portfolio for Health including the acquisition of machinery for management of garbage	51 000 000		51 000 000		10 500 000	40 500 000
D05	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive portfolio for infrastructure including the construction of county roads and access roads	524 000 000		524 000 000	17 000 000	312 000 000	229 000 000
D06	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive portfolio for Youth and Women Empowerment including the development of a talent academy	33 000 000	694 000	33 694 000		20 000 000	13 694 000
D07	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive						

The Embu County Supplementary Appropriation Bill 2014

	portfolio for Trade Investments and Industrialization including the improvement of markets and business park	76 000 000		76 000 000	1 000 000	47 000 000	30 000 000
D08	The amount required in the year ending 30th June 2014 for capital expenditure in the county executive portfolio for Agriculture and Natural Resource Management including the completion of pending water projects	214 726,410		214 726 410	11 000 000	79 707 280	146 019 130
D13	The amount required in the year ending 30th June, 2014 for capital expenditure in the county assembly, including, the construction of an office complex	30 000,000		30 000,000		28 000 000	2 000 000
D14	The amount required in the year ending 30th June, 2014 for capital expenditure in the county assembly wards under the Wards Development Program	324,000,000		324,000,000	67,000,000	77,850,000	322,100,000
D15	The amount required in the year ending 30th June 2014 for capital, operational and other specified expenditure in the Embu Provincial General Hospital	215 355 438		215 355 438		215 355,438	
D16	The amount required in the year ending 30th June 2014 for capital expenditure on donor funded projects	297 310 964		297 310 964			297 310 964

MEMORANDUM OF OBJECTS AND REASONS

- Clause 1 of this County Bill provides for the title of the Bill
- Clause 2 of the Bill provides for amendment of supply granted
- Clause 3 of the Bill provides for Authority to issue revised sums
- Clause 4 of the Bill provides for amendment to Vote R02
- Clause 5 of the Bill provides for Re-appropriation to Vote R15

The Schedule to this Bill specifies particulars of revision, amendment and re-appropriation of money granted to the respective Votes

JOSEPH M NYAGA,
Chairperson Budget and Appropriations Committee