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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SPECIAL ISSUE

Kenya Gazette Supplement No 2 (Embu County Bills No 1)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2019

NAIROBI, 8th March, 2019

CONTENT

Bill for Introduction into the County Assembly of Embu—

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE EMBU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2019

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2019 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

Short title

1 This Act may be cited as the Embu County Supplementary Appropriation Bill, 2019

Authority to re-issue KSh 6 776 088 258

2 The County Treasury may issue out of the County Revenue Fund the sum of Kenya Shillings **Six Billion, Seven Hundred and Seventy Six Million, Eighty Eight Thousand, Two Hundred and Fifty Eight** for the service of the various outstanding services and purposes specified in the First Schedule in respect of the year ending on the 30th June, 2019

Amendment of supply authority previously granted

3 The Authority granted to the County Treasury on 2nd July, 2018 through the Embu County Appropriation, Act, 2018 is amended in respect of the votes as specified and in the manner indicated in the Second Schedule

COUNTY ASSEMBLIES FORUM (CAF) P. O. Box 73552 - 00200, NAIROBI, KENYA

FIRST SCHEDULE (Section 2)

1	*2*	*3*	*4*
Vote No	*Service or Purpose*	*Previous Approval (KSh)*	*Revised Approval (KSh)*
	Recurrent Expenditure		
R01	The amount required in the year ending 30th June 2019 for salaries and expenses of the Office of Governor including general administration and field administration services	159,374 925	183 035 350
R02	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Finance Economic Planning including general administration and field administration services	138 537 283	163 705 751
R03	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Education Youth Empowerment and Sports including general administration and field administration services	559 119 189	439 083 478
R04	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Health including general administration and field administration services	1 806 869 810	1 933 785 411
R05	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Infrastructure Public Works Housing and Energy including general administration and field administration services	67 538 098	69 838 151
R06	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Trade Tourism Investment and Industrialization including salaries general administration and field administration services	23 996 126	19 739 403
R07	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Agriculture Livestock Fisheries and Co operatives including general administration and field administration services	326,335 322	380 178 427
R08	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Water Environment and Natural Resources including general administration and field administration services	60 880 730	57,382 226
R09	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Lands Physical Planning and Urban Development including general administration and field administration services	58 745 494	94 226 869

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1	*2*	*3*	*4*
Vote No	*Service or Purpose*	*Previous Approval (KSh)*	*Revised Approval (KSh)*
R10	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services	10 860 468	8 871 789
R11	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salaries for the defunct Local Authorities staff	474 446 913	469 245,349
R12	The amount required in the year ending 30th June 2019 for expenses of the County Public Service Board including general administration and field administration services	34 130 089	29,359 911
R13	The amount required in the year ending 30th June 2019 for expenses of the County Assembly of Embu including salaries general administration and field administration services	592 744 226	592 744 226
R14	The amount required in the year ending 30th June 2019 for expenses of the Embu Level Five Hospital including Utilities supplies and services	193 921 793	239 047 052
	Sub Total	**4,507,470,466**	**4,680,243,393**

SECOND

1	*2*	*3*	*4*
Vote No	*Service or Purpose*	*Previous Approval (KSh)*	*Revised Approval (KSh)*
	Development Expenditure		
D02	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Finance and Economic Planning including the development of revenue sources and the operationalization of the County Revenue Authority	15 968 029	24 000 000
D03	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Education Science and ICT including development of other infrastructure and civil works for youth polytechnics	185 770 175	113 540 136
D04	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Health including completion of the level 4 hospitals and dispensaries	214 840 039	249 230 026

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1	2	3	4
Vote No	*Service or Purpose*	*Previous Approval (KSh)*	*Revised Approval (KSh)*
D05	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Infrastructure Public Works Housing and Energy including tarmacking and maintenance of county roads	615 131 201	856 291 738
D06	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Trade Tourism investment and industrialization including the improvement of markets and enhancing tourism and investment ventures	92 518 018	93 491 869
D07	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Agriculture Livestock Fisheries and Co operatives including the completion of irrigation projects	150 672 570	162 234 936
D08	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Water Environment and Natural Resources including expansion and extension of water pipeline projects for domestic use	157 410 665	83 360 477
D09	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Lands Physical Planning and Urban Development including Planning and Survey Services	137 050 000	143 052 932
D10	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Gender Culture Children and Social services including construction of children protection unit and rehabilitation centers	61 137 786	39,200 000
D11	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Public Service and Administration including construction of ICT infrastructure	21 058 295	11 000 000
D13	The amount required to fund the outstanding services and purposes in the County Assembly including construction of office complex phase 1 for the year ending 30th June 2019	45 000 000	72 000 000

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1	*2*	*3*	*4*
Vote No	*Service or Purpose*	*Previous Approval (KSh)*	*Revised Approval (KSh)*
D14	The amount required in the year ending 30th June 2019 for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal unit	236 526 754	248 442 751
	Sub-Total	**1,933,083,532**	**2,095,844,865**
	Grand-Total	**6,440,553,998**	**6,776,088,258**

COUNTY ASSEMBLIES FORUM (CAF)
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SECOND SCHEDULE (Section 3)

Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
	Recurrent Expenditure		
THAT, THE SUM OF KSH 183,035,350 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R01 – OFFICE OF GOVERNOR			
	TOTAL RECURRENT EXPENDITURE	159 374 925	183 035 350
2110100	BASIC SALARIES	82 008 638	82 008 638
	OPERATIONS AND MAINTENANCE	77 366 287	101 026 712
2210100	Utilities Supplies And Services	280 860	280 860
2210200	Communication Supplies And Services	721 133	721 133
2210300	Domestic Travel And Subsistence And Other Transportation Costs	4 387 110	7 887 110
2210400	Foreign Travel And Subsistence And Other Transportation Costs	8 382 840	6 382 840
2210500	Printing Advertising And Information Supplies And Services	3 404 074	3 404 074
2210600	Rentals Of Produced Assets	166 580	166 580
2210800	Hospitality Supplies And Services	2 429 260	3 429 260
2210900	Insurance Costs	13 961 270	12 661 270
2211000	Specialized Materials And Supplies	166 578	166 578
2211100	Office And General Supplies And Services	610 784	610 784
2211200	Fuel Oil And Lubricants	2 749 070	3 249 070
2211300	Other Operating Expenses	22 976 728	39 112 153
2220100	Routine Maintenance Vehicles And Other Transport Equipment	1 000 000	1 000 000
2220200	Routine Maintenance Other Assets	430 000	430 000
2810200	Civil Contingency Reserves	15 000 000	7 000 000
3110700	Purchase Of Vehicles and Other Transportation Equipment		13 825 000
3111000	Purchase Of Office Furniture And General Equipment	700 000	700 000
THAT, THE SUM OF KSH 163,705,751 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING			
	TOTAL RECURRENT EXPENDITURE	138 537 283	163 705 751
2110100	BASIC SALARIES	48 831 556	48 831 556
	CONDITIONAL ALLOCATION FOR THE		

COUNTY ASSEMBLIES FORUM (CAF)
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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
	KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES	40 595 727	46 274 282
	EMBU COUNTY REVENUE AUTHORITY EXPENSES	22 780 000	17 720 434
	COUNTY ASSEMBLY UNSPENT (REVOTED) FUNDS FOR FY 2016/17(PENDING BILLS		10 099 479
	OPERATIONS AND MAINTENANCE	26 330 000	40 780 000
2210100	Utilities Supplies And Services	1 000 000	1 000 000
2210200	Communication Supplies And Services	600 000	600 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	5 500 000	25 500 000
2210400	Foreign Travel And Subsistence Other Transportation Costs	800 000	800 000
2210500	Printing Advertisement And Information Supplies And Services	1 000 000	2 450 000
2210600	Rentals Of Produced Assets	80 000	80 000
2210800	Hospitality Supplies And Services	200 000	200 000
2211100	Office And General Supplies And Services	1 700 000	1 700 000
2211200	Fuels Oils And Lubricants	1 050 000	1 050 000
2210900	Insurance Costs	300 000	300 000
2211300	Other Operating Expenses	6 150 000	6 150 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	800 000	800 000
2220200	Routine Maintenance Other Assets	150 000	150 000
3110700	Purchase Of Vehicles And Other Transport Equipment	7 000 000	-
	EMBU COUNTY REVENUE AUTHORITY EXPENSES		
	OPERATIONS AND MAINTENANCE	22 780 000	17 720 434
2210100	Utilities Supplies And Services	100 000	50 000
2210200	Communication Supplies And Services	870 000	583 750
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 650 000	1 533 350
2210500	Printing Advertisement And Information Supplies And Services	1 300 000	968 025
2210800	Hospitality Supplies And Services	200 000	171 800
2211000	Specialized Materials And Supplies	1 400 000	1 095 000
2211100	Office And General Supplies And Services	3 800 000	2 461 210

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2211200	Fuels Oils And Lubricants	3 050 000	2 675 000
2210900	Insurance Costs	2 500 000	1 250 000
2211300	Other Operating Expenses	5 210 000	5 030 763
2220100	Routine Maintenance Vehicles And Other Transport Equipment	2 000 000	1 551 536
2220200	Routine Maintenance Other Assets	200 000	100 000
3111000	Purchase Of Office Furniture And General Equipment	500 000	250 000
	CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES		
	TOTAL EXPENDITURE	40 595 727	46 274 282
2211300	Other Operating Expenses	34 000 000	37 478 555
3111000	Purchase of Office Furniture and General Equipment	6 595 727	8 795 727
	COUNTY ASSEMBLY UNSPENT (REVOTED) FUNDS FOR FY 2016/17(PENDING BILLS)		
	TOTAL EXPENDITURE		10 099 479
2210300	Domestic Travel and Subsistence and Other Transportation Costs	-	1 121 340
2210500	Printing Advertisement And Information Supplies And Services	-	194 880
2210800	Hospitality Supplies And Services		1 316 950
2210600	Rentals Of Produced Assets	-	10 000
2210900	Insurance Costs		613 279
2211100	Office and General Supplies and Services	-	246 330
2211300	Other Operating Expenses		6 200 000
2220200	Routine Maintenance-Other Assets		100 000
3111100	Purchase Of Office Furniture And General Equipment		296 700

THAT, THE SUM OF KSH 439,083,478 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, YOUTH EMPOWERMENT AND SPORTS

	TOTAL RECURRENT EXPENDITURE	559 119 189	439 083 478
2110100	BASIC SALARIES	350 058 167	200 058 167
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS		53 734 289

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
	OPERATIONS AND MAINTENANCE	209 061 022	185 291 022
2210100	Utilities Supplies And Services	731 022	731 022
2210200	Communication Supplies And Services	630 000	630 000
2210300	Domestic Travel And Subsistence and Other Transportation Costs	7 000 000	7 000 000
2210500	Printing Advertisement And Information Supplies And Services	730 000	730 000
2210700	Training Expenses	500 000	500 000
2210800	Hospitality Supplies And Services	700 000	700 000
2211000	Specialized Materials And Supplies	6 100 000	3 480 000
2211100	Office And General Supplies And Services	2 000 000	2 000 000
2211200	Fuel Oil And Lubricants	1 000 000	1 000 000
2211300	Other Operating Expenses	75 600 000	58 100 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	800 000	800 000
2220200	Routine Maintenance Other Assets	770 000	770 000
3111000	Purchase Of Office Furniture And General Equipment	500 000	500 000
2210900	Insurance Costs	500 000	500 000
3110700	Purchase Of Vehicles And Other Transportation Equipment	5 400 000	400 000
2640100	Scholarships And Other Educational Benefits	96 100 000	102 450 000
2640500	Other Capital Grants And Transfers	10 000 000	5 000 000
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS		
	TOTAL EXPENDITURE	-	53 734 289
2640500	Other Capital Grants And Transfers		53 734 289

THAT, THE SUM OF KSH 1,933,785,411 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH

	TOTAL RECURRENT EXPENDITURE	1 806 869 810	1 933 785 411
	TOTAL SALARIES	1 540 705 268	1 622 705 268
2110101	Basic Salaries Permanent Employees	1 512 705 268	1 512 705 268
2110200	Basic Wages-Temporary Employees	28 000 000	28 000 000
	TOTAL OPERATIONS AND MAINTENANCE	266 164 542	311 080 143
	DANIDA GRANT (UNIVERSAL HEALTHCARE IN	13 770 000	14 520 001

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Item/ Sub Item	Title	Approved Estimates 2018/2019	Revised Supplementary Estimates 2018/2019
	DEVOLVED SYSTEM PROGRAM EXPENSES		
	CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSYTEMS FOR UNIVERSAL CARE PROJECT BY WORLD BANK EXPENSES	50 000 000	50 000 000
	CONDITIONAL GRANT FOR COMPESATION FOR USER FEES FORFONE EXPENSES	10 724 225	10 724 225
	OPERATIONS AND MAINTENANCE	191 670 317	235 835 917
2210100	Utilities Supplies And Services	10 491 930	10 491 930
2210200	Communication Supplies And Services	2 121 704	2 121 704
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	2 882 752	2 882 752
2210400	Foreign Travel And Subsistence Other Transportation Costs	96 091	96 091
2210500	Printing Advertisement And Information Supplies And Services	6 149 871	6 149 871
2210700	Training Expenses	2 882 752	2 882 752
2210800	Hospitality Supplies And Services	2 882 778	2 882 778
2211000	Specialized Materials And Supplies	117 210 837	154 376 437
2211100	Office And General Supplies And Services	3 363 210	3 363 210
2211200	Fuels Oils And Lubricants	5 217 137	7 217 137
2211300	Other Operating Expenses	9 334 527	14 334 527
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	6 245 965	6 245 965
2220200	Routine Maintenance Other Assets	1 218 440	1 218 440
3110900	Purchase Of Household Furniture And Institutional Equipment	309 799	309 799
3111000	Purchase Of Office Furniture And General Equipment	816 778	816 778
3111100	Purchase Of Specialized Plant, Equipment And Machinery	14 833 987	14 833 987
3111400	Research Feasibility Studies Project Preparation And Design Project Supervision	1 287 629	1 287 629
3110700	Purchase Of Vehicles And Other Transportation Equipment	4 324 130	4 324 130

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
CONDITIONAL GRANT FOR COMPENSATION FOR USER FEES FORGONE EXPENSES			
	TOTAL EXPENDITURE	10 724 225	10 724 225
2210200	Communication Supplies And Services	449 088	449 088
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	672 112	672 112
2210500	Printing Advertisement And Information Supplies And Services	673 714	673 714
2210800	Hospitality Supplies And Services	1 302 514	1 302 514
2211000	Specialized Materials And Supplies	2 986 798	2 986 798
2211100	Office And General Supplies And Services	1 122 857	1 122 857
2211200	Fuels Oils And Lubricants	449 143	449 143
2211300	Other Operating Expenses	81 200	81 200
2220200	Routine Maintenance - Other Assets	2 088 514	2 088 514
3111100	Purchase Of Specialized Plant Equipment And Machinery	898 285	898 285
DANIDA GRANT(UNIVERSAL HEALTHCARE IN DEVOLVED SYSTEM PROGRAM EXPENSES			
	TOTAL EXPENDITURE	13 770 000	14 520 001
2210200	Communication Supplies And Services	576 633	576 633
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	863 453	863 453
2210500	Printing Advertisement And Information Supplies And Services	865 055	865 055
2210800	Hospitality Supplies And Services	1 672 439	1 672 439
2211000	Specialized Materials And Supplies	3 835 075	3 835 075
2211100	Office And General Supplies And Services	1 441 758	1 441 758
2211200	Fuels Oils And Lubricants	576 703	576 703
2211300	Other Operating Expenses	103 807	103 807
2220200	Routine Maintenance - Other Assets	2 681 670	3 191 671
3111100	Purchase Of Specialized Plant Equipment And Machinery	1 153 407	1 153 407
3111000	Purchase Of Office Furniture And General Equipment	-	240 000
CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSYTEMS FOR UNIVERSAL CARE PROJECT BY WORLD BANK EXPENSES			
	TOTAL EXPENDITURE	50 000 000	50 000 000
2210700	Training Expenses	10 359 160	10 359 160
2211300	Other Operating Expenses	8 395 800	8 395 800
2220200	Routine Maintenance Other Assets	1 145 040	1 145 040

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Item/ Sub Item	Title	Approved Estimates 2018/2019	Revised Supplementary Estimates 2018/2019
3111000	Purchase Of Office Furniture And General Equipment	600 000	600 000
3110700	Purchase of Vehicles And Other Transportation equipment	9 500 000	9 500 000
	BLOOD BANK SUPPORT		-
2211300	Other Operating Expenses	10 644 500	10 644 500
2220200	Routine Maintenance - Other Assets	3 765 200	3 765 200
3111100	Purchase Of Specialized Plant Equipment And Machinery	5 590 300	5 590 300

THAT, THE SUM OF KSH 69,838,151 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS, HOUSING AND ENERGY

	TOTAL RECURRENT EXPENDITURE	67 538 098	69 838 151
2110100	BASIC SALARIES	30 665 356	30 665 356
	OPERATIONS AND MAINTENANCE	36 872 742	39 172 795
2210100	Utility Supplies And Services	11 737 354	17 137 407
2210200	Communication Supplies And Services	879 396	879 396
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 761 062	1 761 062
2210800	Hospitality Supplies Services	233 000	233 000
2211000	Specialized Materials And Supplies	116 480	116 480
2211100	Office And General Supplies Services	606 712	606 712
2211200	Fuel Oil And Lubricants	10 904 812	7 154 812
2211300	Other Operating Expenses	5 660 800	5 660 800
2220100	Routine Maintenance Vehicle And Other Transport Equipment	1 578 700	2 228 700
2220200	Routine Maintenance- Other Assets	3 394 426	3 394 426

THAT, THE SUM OF KSH. 19,739,403 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2019 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION, TRADE AND TOURISM

	TOTAL RECURRENT EXPENDITURE	23 966 126	19 739 403
2110100	BASIC SALARIES	7 795 257	7 795 257
	OPERATIONS AND MAINTENANCE (ALCOHOL LICENSING)	3 454 469	3 454 469
	OPERATIONS AND MAINTENANCE	12 716 400	8 489 677

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2210100	Utilities Supplies And Services	3 500 000	1 791 877
2210200	Communication Supplies And Services	300 000	171 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 500 000	1 316 870
2210500	Printing Advertising And Information Supplies And Services	630 000	360 680
2210800	Hospitality Supplies And Services	808 400	498 200
2211000	Specialized Material And Supplies	168 000	84 000
2211100	Office And General Supplies Services	250 000	155 000
2211200	Fuel Oil And Lubricants	500 000	450 000
2211300	Other Operating Expenses	2 540 000	2 303 050
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	400 000	254 000
2220200	Routine Maintenance Other Assets	20 000	10 000
3111000	Purchase Of Office Furniture and General Equipment	2 100 000	1 095 000
	OPERATIONS AND MAINTENANCE	3 454 469	3 454 469
2210100	Utilities Supplies And Services	150 469	150 469
2210200	Communication Supplies And Services	200 000	200 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	800 000	800 000
2210500	Printing Advertising And Information Supplies And Services	400 000	400 000
2210800	Hospitality Supplies And Services	800 000	800 000
2211300	Other Operating Expenses	900 000	900 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	204 000	204 000

THAT, THE SUM OF KSH 380,178,427 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R07 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT

	TOTAL RECURRENT EXPENDITURE	326 335 322	380 178 427
	TOTAL SALARIES	250 803 793	250 803 793
2110100	BASIC SALARIES -PERMANENT EMPLOYEES	250 703 793	250 703 793
2110200	BASIC WAGES TEMPORARY EMPLOYEES	100 000	100 000
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT	64 485 163	113 974 713

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Item/ Sub Item	Title	Approved Estimates 2018/2019	Revised Supplementary Estimates 2018/2019
	(NARIGP) EXPENSES		
	AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME(ASDSP)	-	3 806 427
	OPERATIONS AND MAINTENANCE	11 046 366	11 593 494
	Receipts From Administrative Fees And Charges Collected As AIA	50 000	50 000
2210100	Utilities Supplies And Services	1 240 000	1 240 000
2210200	Communication Supplies And Services	64 000	64 000
2210400	Foreign Travel And Subsistence And Other Transportation Costs	-	351 128
2210500	Printing Advertising And Information Supplies And Services	563 900	759 900
2210600	Rentals Of Produced Assets	200 000	200 000
2210700	Training Expenses	153 000	153 000
2210800	Hospitality Supplies And Services	300 000	300 000
2211200	Fuel Oil And Lubricants	3 133,880	3 133 880
2220100	Routine Maintenance - Vehicles And Other Transportation Equipment	252 520	252 520
2220200	Routine Maintenance Other Assets	680 000	680 000
WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES			
	TOTAL OPERATIONS AND MAINTENANCE	64 485 163	113 974 713
2210100	Utilities Supplies And Services	60 000	120 000
2210200	Communication Supplies And Services	576 000	1 152 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	39 818 563	65 672 963
2210500	Printing Advertising And Information Supplies And Services	636 100	1 272 200
2210600	Rentals Of Produced Assets	140 000	280 000
2210700	Training Expenses	6 191 000	12 370 000
2210800	Hospitality Supplies And Services	1 232 000	2 427 000
2211000	Specialized Materials And Supplies	100 000	200 000
2211100	Office And General Supplies And Services	561 900	743 800
2211200	Fuels Oils And Lubricants	366 120	557 240
2211300	Other Operating Expenses	14 036 000	28 072 000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	447 480	447 480

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2220200	Routine Maintenance Other Assets	320 000	660 030
AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP)			
	TOTAL OPERATIONS AND MAINTENANCE		3 806 427
2210100	Utilities Supplies And Services	-	91 000
2210200	Communication Supplies And Services	-	340 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs		827 950
2210500	Printing Advertisement And Information Supplies And Services	-	24 600
2210700	Training Expenses		1 622 000
2210800	Hospitality Supplies And Services		302 000
2211100	Office And General Supplies And Services	-	173 977
2211200	Fuels Oils And Lubricants		97 900
2220100	Routine Maintenance Vehicles And Other Transport Equipment		327 000
THAT, THE SUM OF KSH 57,382,226 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2019 IN RESPECT OF VOTE R08 - COUNTY EXECUTIVE PORTFOLIO FOR WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES			
	TOTAL RECURRENT EXPENDITURE	60 880 730	57 382 226
2110100	BASIC SALARIES	48 660 730	48 660 730
	OPERATIONS AND MAINTENANCE	12 220 000	8 721 496
2110100	Utilities Supplies And Services	300 000	152 152
2210200	Communication Supplies And Services	510 000	355 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	3 200 000	2 930 660
2210500	Printing Advertisement And Information Services Suppliers	540 000	270 000
2210600	Rentals Of Produced Assets	800 000	432 600
2210700	Training Expenses	870 000	733 950
2210800	Hospitality Supplies And Services	600 000	477 250
2210900	Insurance Costs	700 000	350 000
2211000	Specialized Materials And Supplies	250 000	125 000
2211100	Office And General Supplies And Services	500 000	368 900
2211200	Fuel And Lubricants	1 100 000	950 000
2211300	Other Operating Expenses	450 000	227 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	800 000	548 984

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2220200	Routine Maintenance And Other Assets	400 000	200 000
3111000	Purchase Of Office Furniture And General Equipment	1 200 000	600 000
THAT, THE SUM OF KSH 94,226,869 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS,PHYSICAL PLANNING AND URBAN DEVELOPMENT			
	TOTAL RECURRENT EXPENDITURE	58 745 494	94 226 869
2110100	BASIC SALARIES	29 393 394	29 393 394
	CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES	9 892 100	51 092 100
	OPERATIONS AND MAINTENANCE	19 460 000	13 741 375
2110100	Utilities Supplies And Services	680 000	385 080
2210200	Communication Supplies And Services	850 000	430 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	2 500 000	2 195 900
2210500	Printing Advertisement And Information Services Suppliers	1 180 000	597 680
2210600	Residential Rental And Offices	600 000	300 000
2210800	Hospitality Supplies And Services	1 500 000	1 081 850
2210900	Insurance Costs	240 000	120 000
2211000	Specialized Materials And Supplies	150 000	75 000
2211100	Office And General Supplies And Services	1 700 000	1 299 985
2211200	Fuel And Lubricants	960 000	935 000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	700 000	354 400
2220200	Routine Maintenance And Other Assets	900 000	450 000
2211300	Other Operating Expenses	3 000 000	2 231 535
3111000	Purchase Of Office Furniture And General Equipment	4 500 000	3 284 945
KENYA URBAN SUPPORT PROJECT(KUSP)-URBAN INSTITUTIONAL GRANTS			
	TOTAL RECURRENT EXPENDITURE		51 092 100
2110100	BASIC SALARIES		2 400 000
	OPERATIONS AND MAINTENANCE		48 692 100
2210100	Utilities Supplies And Services	-	600 000

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2210200	Communication Supplies And Services		600 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	-	2 947 190
2210500	Printing Advertisement And Information Supplies And Services	-	1 100 000
2210600	Rentals of Produced Assets		1 400 000
2210700	Training Expenses		2 544 910
2210800	Hospitality Supplies And Services		1 700 000
2210800	Hospitality Supplies And Services		1 700 000
2211000	Specialized Materials And Supplies		1 000 000
2211100	Office And General Supplies And Services	-	3 000 000
2211200	Fuels Oils And Lubricants		1 000 000
2210900	Insurance Costs	-	600 000
2211300	Other Operating Expenses		13 000 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	-	700 000
2220200	Routine Maintenance Other Assets		500 000
3110700	Purchase of Vehicles and Other Transport Equipment		12 000 000
3111000	Purchase Of Office Furniture And General Equipment	-	6 000 000

THAT, THE SUM OF KSH 8,871,789 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES

	TOTAL RECURRENT EXPENDITURE	10 860 468	8 871 789
2110100	BASIC SALARIES	3 980 121	3 980 121
	OPERATIONS AND MAINTENANCE	6 880 347	4 891 668
2210100	Utilities Supplies And Services	100 000	67 323
2210200	Communication Supplies And Services	430 000	215 000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1 250 000	1 088 000
2210400	Foreign Travel And Subsistence And Other Transportation Costs	400 000	200 000
2210500	Printing Advertising And Information Supplies And Services	450 000	245 660
2210700	Training Expenses	100 000	50 000
2210800	Hospitality Supplies And Services	1 100 000	792 535

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Item/ Sub Item	Title	Approved Estimates 2018/2019	Revised Supplementary Estimates 2018/2019
2211100	Office And General Supplies And Services	450 347	301 598
2211200	Fuels Oil And Lubricants	300 000	225 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	400 000	300 000
3111000	Purchase Of Furniture And General Equipment	100 000	72 000
2211300	Other Operating Expenses	1 800 000	1 334 552

THAT, THE SUM OF KSH 469,245,349 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

	TOTAL RECURRENT EXPENDITURE	474 446 913	469 245 349
2110100	BASIC SALARIES	451 513 913	451 513 913
	OPERATIONS AND MAINTENANCE	22 933 000	17 731 436
2110100	Utilities Supplies And Services	800 000	572 980
2210200	Communication Supplies And Services	1 050 000	748 814
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	2 000 000	1 948 950
2210500	Printing Advertisement And Information Services Suppliers	800 000	594 860
2210700	Training Expenses	300 000	280 350
2210600	Rentals Of Produced Assets	200 000	100 000
2210800	Hospitality Supplies And Services	845 000	709 210
2211000	Specialized Materials And Supplies	2 245 000	2 240 740
2211100	Office And General Supplies And Services	2 508 000	1 938 096
2211200	Fuels Oils And Lubricants	2 240 000	1 642 816
2210900	Insurance Costs	2 000 000	1 500 000
2211300	Other Operating Expenses	5 660 000	3 889 945
2220100	Routine Maintenance Vehicles And Other Transport Equipment	1 000 000	641 125
3111000	Purchase Of Office Furniture And General Equipment	1 285 000	923 550

THAT, THE SUM OF KSH 29,359,911 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD

	TOTAL RECURRENT EXPENDITURE	34 130 089	29 359 911
2110100	BASIC SALARIES	17 158 252	17 158 252
	OPERATIONS AND MAINTENANCE	16 971 837	12 201 659
2210100	Utilities Supplies And Services	250 000	140 000

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Item/ Sub Item	*Title*	*Approved Estimates 2018/2019*	*Revised Supplementary Estimates 2018/2019*
2210200	Communication Supplies And Services	670 000	419 788
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	2 700 000	2 493 600
2210400	Foreign Travel Subsistence And Other Transportation Costs	2 000 000	1 996 850
2210500	Printing Advertisement And Information Services Suppliers	550 000	275 000
2210700	Training Expenses	700 000	690 000
2210800	Hospitality Supplies And Services	400 000	245 000
2210900	Insurance Costs	900 000	450 000
2211000	Specialized Materials And Supplies	150 000	75 000
2211100	Office And General Supplies And Services	1 300 000	859 900
2211200	Fuels Oils And Lubricants	210 000	120 000
2211300	Other Operating Expenses	5 991 837	3 681 521
2220100	Routine Maintenance Vehicles And Other Transport Equipment	150 000	75 000
2220200	Routine Maintenance - Other Assets	200 000	100 000
3111000	Purchase Of Furniture And General Equipment	800 000	580 000
THAT, THE SUM OF KSH 592,744,226 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY			
	TOTAL RECURRENT EXPENDITURE	592 744 226	592 744 226
2110100	Basic Salary	128 238 411	126 238 411
2110300	Personal Allowances Paid As Part Of Salary	101 214 664	96 414 664
2110400	Personal Allowance Paid As Reimbursements	1 000 000	500 000
2210100	Utilities Supplies And Services	1 500 000	1 100 000
2210200	Communication Supplies And Services	1 416 286	966 286
2210300	Domestic Travel And Subsistence And Other Transportation Costs	103 291 614	130 139 910
2210400	Foreign Travel And Subsistence And Other Transportation Costs	16 500 000	17 500 000
2210500	Printing Advertising And Information Supplies And Services	4 150 000	4 650 050
2210600	Rentals Of Produced Assets	8 860 000	11 460 000
2210700	Training Expenses	9 000 000	9 000 000
2210800	Hospitality Supplies And Services	13 000 000	13 700 000
2210900	Insurance Costs	24 500 000	16 100 050
2211000	Specialized Materials And Supplies	2 000 000	3 683 000

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Item/ Sub Item	Title	Approved Estimates 2018/2019	Revised Supplementary Estimates 2018/2019
2211100	Office And General Supplies And Services	5 405 000	4 105 050
2211200	Fuel Oil And Lubricants	3 000 000	1 771 190
2211300	Other Operating Expenses	85 844 500	79 367 460
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	1 500 000	2 000 000
2220200	Routine Maintenance Other Assets	1 650 000	850 000
2710100	Government Pension And Retirement Benefits	32 673 751	32 073 751
3111000	Purchase Of Office Furniture And General Equipment	9 000 000	7 000 000
3110700	Purchase Of Motor Vehicles And Other Transport Equipment	15 000 000	10 124 404
4110400	Domestic Loans To Individuals And Households	24 000 000	24 000 000

THE SUM OF KSH. 239,047,052 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL

	TOTAL RECURRENT EXPENDITURE	193 921 793	239 047 052
2210100	Utilities Supplies And Services	18 000 000	28 000 000
2210200	Communication Supplies And Services	2 750 000	2 750 000
2210300	Domestic Travel Costs (Airline Bus Railway Mileage Allowances Etc)	3 500 000	2 500 000
2210500	Printing Advertisement And Information Supplies And Services	2 050 000	2 050 000
2210700	Training Expenses	5 000 000	5 000 000
2210800	Hospitality Supplies And Services	6 500 000	4 500 000
2211000	Specialized Materials And Supplies	104 501 793	131 501 793
2211100	Office And General Supplies And Services	7 200 000	15 408 466
2211200	Fuels Oils And Lubricants	7 800 000	7 800 000
2211300	Other Operating Expenses	23 320 000	23 320 000
2220100	Routine Maintenance Vehicles And Other Transport Equipment	3 000 000	3 000 000
2220200	Routine Maintenance - Other Assets	5 300 000	5 300 000
3111000	Purchase Of Office Furniture And General Equipment	2 600 000	5 516 793
3110900	Purchase Of Household Furniture And Institutional Equipment	1 000 000	1 000 000
3111100	Purchase Of Specialized Plant Equipment And Machinery	1 400 000	1 400 000

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Development Expenditure			
THAT, THE SUM OF KSH 24,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING			
	TOTAL DEVELOPMENT EXPENDITURE	15 968 029	24 000 000
3111400	Research Feasibility Studies Project Preparation and Design Project Supervision	15 968 029	-
THAT, THE SUM OF KSH. 113,540,136 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, YOUTH EMPOWERMENT AND SPORTS			
	TOTAL DEVELOPMENT EXPENDITURE	185 770 175	113 540 136
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS	37 900 000	25 073 633
	DEVELOPMENT EXPENDITURE	147 870 175	88 466 503
3110200	Construction Of Buildings	53 850 000	53 862 897
3110900	Purchase Of Household Furniture And Institutional Equipment	7 000 000	1 700 000
3110300	Refurbishment Of Buildings	58 270 175	16 603 606
2640500	Others Capital Grants And Transfers	28 750 000	16 300 000
CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS			
	TOTAL EXPENDITURE	-	25 073 633
3110200	Construction Of Buildings	-	19 693 198
3110300	Refurbishment Of Buildings		5 380 435
THAT, THE SUM OF KSH 249,230,026 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D04 – COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.			
	TOTAL DEVELOPMENT EXPENDITURE	214 840 039	249 230 026
2640500	Others Capital Grants And Transfers	147 340 039	147 340 039
3110200	Construction Of Buildings	65 500 000	53 783 824
3110500	Construction And Civil Works	2 000 000	15 631 163
3110900	Purchase Of Household Furniture And Institutional Equipment		32 475 000

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THAT, THE SUM OF KSH 856,291,738 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30THJUNE 2019 IN RESPECT OF VOTE D05 – COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY

	TOTAL DEVELOPMENT EXPENDITURE	615 131 201	856 291 738
2640500	Other Capital Grants And Transfers	117 396 321	133 854 941
3110200	Construction Of Buildings	50 000 000	-
3110400	Construction Of Roads	234 200 000	250 728 002
3110500	Construction And Civil Works	65 182 694	66 875 610
3110600	Overhaul And Refurbishment Of Construction And Civil Works	137 752 186	394 233 185
3111500	Rehabilitation Of Civil Works	600 000	600 000
3111100	Purchase Of Specialized Plant Equipment And Machinery	10 000 000	10 000 000

THAT, THE SUM OF KSH 93,491,869 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION, TRADE AND TOURISM

	TOTAL DEVELOPMENT EXPENDITURE	92 518 018	93 491 869
2640500	Other Capital Grants And Transfers	4 850 000	7 050 000
3110500	Construction And Civil Works	87 668 018	86 441 869

THAT, THE SUM OF KSH 162,234,936 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVES

	TOTAL DEVELOPMENT EXPENDITURE	150 672 570	162 234 936
	WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	82 450 000	82 450 000
	AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME(ASDSP) CONDITIONAL GRANT		13 934 936
	DEVELOPMENT EXPENDITURE	68 222 570	65 850 000
3110200	Construction Of Buildings	6 400 000	10 000 000
3110300	Refurbishment Of Buildings	4 672 570	
3111500	Rehabilitation Of Civil Works	50 000 000	42 250 000

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3111300	Purchase Of Certified Seeds Breeding Stock And Live Animals	2 550 000	3 600 000
2640500	Other Capital Grants And Transfers	4 600 000	10 000 000
WORLD BANK LOAN FOR NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES			
	TOTAL DEVELOPMENT EXPENDITURE	82 450 000	82 450 000
2640500	Other Capital Grants And Transfers	82 450 000	82 450 000
AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME(ASDSP) CONDITIONAL GRANT			
	TOTAL DEVELOPMENT EXPENDITURE		13 934 936
3111100	Purchase Of Specialized Equipment		30 000
3111400	Research Feasibility Studies Project Preparation and Designs Project Supervision		13 904 936

THAT, THE SUM OF KSH. 83,360,477 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D08 - COUNTY EXECUTIVE PORTFOLIO FOR WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES

	TOTAL DEVELOPMENT EXPENDITURE	157 410 665	83 360 477
3110500	Construction and Civil Works	133,610,665	24 610,477
3111100	Purchase Of Specialized Plant Equipment And Machinery	6 800 000	750 000
3111400	Research Feasibility Studies Project Preparation and Design Project Supervision	17 000 000	
2640500	Other Capital Grants And Transfers		58 000 000

THAT, THE SUM OF KSH.143,052,932 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS,PHYSICAL PLANNING AND URBAN DEVELOPMENT

	TOTAL DEVELOPMENT EXPENDITURE	137 050 000	143 052 932
	CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES	110 000 000	110 000 000
	DEVELOPMENT EXPENDITURE	27 050 000	33 052 932
3110500	Construction and Civil Works	6 000 000	
3111400	Research Feasibility Studies Project Preparation and Design Project Supervision	17 000 000	
3110600	Overhaul And Refurbishment Of Construction And Civil Works		13 652 932
3130100	Acquisition Of Land	4 050 000	19 400 000
CONDITIONAL GRANT FOR KENYA URBAN SUPPORT PROGRAMME (KUSP) EXPENSES			
	TOTAL DEVELOPMENT EXPENDITURE	110 000 000	110 000 000

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3110400	Construction Of Roads	60 000 000	60 000 000
3110500	Construction And Civil Works	50 000 000	50 000 000

THAT, THE SUM OF KSH 39,200,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES

	TOTAL DEVELOPMENT EXPENDITURE	61 137 786	39 200 000
3110500	Construction And Civil Works	30 156 132	17 000 000
2640500	Other Capital Grants And Transfers	30 981 654	22 200 000

THAT, THE SUM OF KSH 11,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

3110200	Construction Of Buildings	21 058 295	
3110300	Refurbishment Of Buildings	-	11 000 000

THAT, THE SUM OF KSH 72,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D13 - COUNTY ASSEMBLY

3110200	Construction Of Buildings	45 000 000	72 000 000

THE SUM OF KSH 248,442,751 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2019 IN RESPECT OF VOTE D14 – EMBU LEVEL 5 HOSPITAL

	TOTAL DEVELOPMENT EXPENDITURE	236 526 754	248 442 751
2640500	Others Capital Grants And Transfers	52 659 961	52 659 961
3110200	Construction of Buildings	103 500 000	60 909 367
3110300	Refurbishment Of Buildings	28 000 000	74 806 630
3110900	Purchase Of Household Furniture And Institutional Equipment	22 866 793	42 066 793
3111100	Purchase Of Specialized Plant Equipment And Machinery	29 500 000	18 000 000

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MEMORANDUM OF OBJECTS AND REASONS

The Embu County Supplementary Appropriation Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2019 on the basis of the Supplementary Estimates of Expenditure 2018/19 (Recurrent) and the Supplementary Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 6th March, 2019

STEVE MUNENE MUGENDI,
Chairman, Liaison Committee