

SPECIAL ISSUE

Embu County Gazette Supplement No. 9 (Acts No. 5)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 17th June, 2016

CONTENT

Act—

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The Embu County Supplementary Appropriation (No.2) Act, 2016 119

**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2016**

No. 5 of 2016

Date of Assent: 14th June, 2016

Date of Commencement: 17th June, 2016

**AN ACT of the County Assembly of Embu to
amend the authority granted for the issue of a
sum of money out of the County Revenue Fund
and its application to the service of the year
ended 30th June, 2016; and to appropriate that
sum for certain public services and purposes**

ENACTED by the County Assembly of Embu, as
follows—

1. This Act may be cited as the Embu County
Supplementary Appropriation (No. 2) Act, 2016.

Short Title.

2. The Authority granted to the County Treasury on
31st July, 2015 through the Embu County Appropriation,
Act, No. 7 of 2015 is amended in respect of the votes
specified in the 1st and 2nd columns in the manner
indicated in the 3rd column of the First Schedule.

Amendment of
supply authority
previously granted.

3. Section 3 of the Embu County Appropriation, Act,
No. 7 of 2015 is repealed.

Repeal of section 3
of the Embu County
Appropriation, Act,
2015.

4. Authority is granted to the County Treasury to re-
issue out of the County Revenue Fund the sum of Kenya
Shillings Five Billion, Seven Hundred and Thirty Two
Million, Three Hundred and Forty Five Thousand, Two
Hundred and Eighty Five for the service of the various
outstanding services and purposes specified in the First
Schedule in respect of the year ended 30th June, 2016.

Authority to re-issue
Ksh 5,732,345,285

FIRST SCHEDULE

1	2	3
Vote No.	Service or Purpose	Revised Approval
	Recurrent Expenditure	KSh.
R01	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office of Governor, including general administration and field administration services.....	394,569,792
R02	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services.....	73,219,280
R03	The amount required in the year ending 30th June, 2016 for expenses of the County Executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services.....	145,542,246
R04	The amount required in the year ending 30th June, 2016 for expenses of the County Executive portfolio for Health, including general administration and field administration services.....	1,380,514,416
R05	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Infrastructure, Public Works and Housing and Energy, including general administration and field administration services.....	68,282,866
R06	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Youth Empowerment and Sport, including general administration and field administration services.....	18,962,069
R07	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Trade, Tourism, Investment and Industrialization including, salaries, general administration and field administration services.....	13,113,580
R08	The amount required in the year ending 30th June, 2016 for expenses of the County Executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including general administration and field administration services.....	256,902,562
R09	The amount required in the year ending 30th June, 2016 for expenses of the Lands, Water, Environment and Natural Resources, including general administration and field administration services.....	79,352,288

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Embu County Supplementary Appropriation (No.2)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Revised Approval</i>
R10	The amount required in the year ending 30th June, 2016 for expenses of the County Executive Portfolio for Gender, Culture, children and Social Services including general administration and field administration services.....	7,301,349
R11	The amount required in the year ending 30th June, 2016 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salary arrears for the defunct Local Authorities staff.....	232,742,548
R12	The amount required in the year ending 30th June 2016 for expenses of the County Public Service Board, including general administration and field administration services.....	5,837,266
R13	The amount required in the year ending 30th June, 2016 for expenses of the County Assembly of Embu , including salaries, general administration and field administration services.....	484,312,222
R14	The amount required in the year ending 30th June 2016 for expenses of the Embu Level Five Hospital including Utilities supplies and services.....	246,540,926
	Sub-total.....	3,407,193,410
	<i>Development Expenditure</i>	<i>KSh.</i>
D02	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including the development of revenue sources and ward development projects.....	463,288,497
D03	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Education, Science and ICT, including development of other infrastructure and civil works for youth polytechnics.....	82,660,705
D04	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Health, including completion of the level 4 hospitals and dispensaries.....	257,797,633
D05	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Infrastructure, Public Works, Housing and Energy including tarmacking and maintenance of county roads.....	800,750,803

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Revised Approval</i>
D06	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including completion of stadia in the county and enhancing youth trust fund.....	68,471,892
D07	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Trade, Tourism, investment and industrialization including the improvement of markets and enhancing tourism and investment ventures.....	103,274,051
D08	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation projects.....	117,990,987
D09	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Lands, Water, Environment and Natural Resources including expansion and extension of water pipeline projects for domestic use.....	183,981,206
D10	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Gender, Culture, Children and Social services including construction of children protection unit and rehabilitation centres.....	52,637,000
D11	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Public Service and Administration including construction of ICT infrastructure.....	3,000,000
D13	The amount required to fund the outstanding services and purposes in the County Assembly, including construction of office complex- phase 1 for the year ending 30th June 2016.....	35,000,000
D14	The amount required in the year ending 30th June, 2016 for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal unit.....	156,299,101
	Sub-Total.....	2,325,151,875
	Grand-Total.....	5,732,345,285

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Embu County Supplementary Appropriation (No.2)

SECOND SCHEDULE

THAT, THE SUM OF KSH. 394,569,792 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R01 – OFFICE OF GOVERNOR

Item/Sub-Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
2110100	BASIC SALARIES - COUNTY EXECUTIVE SERVICES	291,113,204	-	291,113,204
2110100	Utilities Supplies And Services	400,000	-	400,000
2210200	Communication, Supplies And Services	1,600,000	-	1,600,000
2210300	Domestic Travel And Subsistence, Other Transportation Costs	12,900,000	-	14,800,000
2210400	Foreign Travel And Subsistence, Other Transportation Costs	3,000,000	-	2,000,000
2210500	Printing, Advertisement And Information Services Suppliers	2,200,000	-	2,200,000
2210600	Rentals Of Produced Assets	300,000	-	100,000
2210800	Hospitality Supplies And Services	2,500,000	-	2,500,000
2210900	Insurance Costs	10,000,000	-	6,000,000
2211000	Specialized Materials And Supplies	500,000	-	500,000
2211100	Office And General Supplies And Services	2,000,000	-	2,000,000
2211200	Fuels Oils And Lubricants	4,080,000	-	3,580,000
2211300	Other Operating Expenses	8,700,000	-	19,676,588
2220100	Routine Maintenance- Vehicles And Other Transport Equipment	1,000,000	-	1,000,000
2220200	Routine Maintenance -Other Assets	600,000	-	600,000
3110700	Purchase Of Vehicles And Other Transport Equipment	30,900,000	-	30,900,000
2620100	Membership Fees And Dues, And Subscriptions To Other Organizations	20,000,000	-	13,600,000
2640500	Other Capital Grants And Transfers	6,000,000	-	2,000,000

THAT, THE SUM OF KSH. 73,219,280 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE, ECONOMIC PLANNING .

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2210100	Utilities, Supplies And Services	500,000	-	400,000
2210200	Communication, Supplies And Services	1,720,000	-	1,820,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	5,142,280	-	6,242,280
2210500	Printing, Advertising And Information Supplies And Services	17,420,000	-	11,920,000
2210700	Training Expenses	1,250,000	-	1,250,000
2210800	Hospitality Supplies And Services	10,000,000	-	10,700,000
2211100	Office And General Supplies And Services	1,880,000	-	1,880,000
2211200	Fuels Oil And Lubricants	3,880,000	-	8,380,000
3111000	Purchase Of Office Furniture And General Equipment	1,900,000	-	1,100,000
2220100	Routine Maintenance- Vehicles And Other Transport Equipment	11,000,000	-	11,000,000
2210900	Insurance Costs	1,567,000	-	5,067,000
2211000	Specialized Materials And Supplies	590,000	-	590,000
2220200	Routine Maintenance - Other Assets	500,000	-	500,000
2211300	Other Operating Expenses	4,270,000	-	12,370,000

THAT, THE SUM OF KSH. 145,542,246 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE, TECHNOLOGY AND ICT.

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	134,579,415	-	134,579,415
2210100	Utilities, Supplies And Services	110,000	-	110,000

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Embu County Supplementary Appropriation (No.2)

2210200	Communication, Supplies And Services	450,000	-	450,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	500,000	-	500,000
2210500	Printing, Advertising And Information Supplies And Services	800,000	--	800,000
2210700	Training Expenses	700,000	-	700,000
2210800	Hospitality Supplies And Services	1,100,000	-	1,100,000
2210900	Insurance Costs	400,000	-	400,000
2211000	Specialized Materials And Supplies	4,332,831	-	2,332,831
2211100	Office And General Supplies And Services	600,000	-	600,000
2211200	Fuels Oil And Lubricants	500,000	-	500,000
2211300	Other Operating Expenses	800,000	-	1,300,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	500,000	-	500,000
2220200	Routine Maintenance - Other Assets	3,870,000	-	1,470,000
3111000	Purchase Of Office Furniture And General Equipment	300,000	-	200,000

THAT, THE SUM OF KSH. 1,380,514,416 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April 2016	Revised Estimates 2015/2016
2110100	BASIC SALARIES	1,183,942,085.88	-	1,183,942,085.88
2110300	Personal Allowance Paid As Part Of Salary	20,000,000	-	200,000
2210100	Utilities, Supplies And Services	12,000,000	-	11,000,000
2210200	Communication, Supplies And Services	900,000	-	900,000
2210300	Domestic Travel & Accommodation	1,750,000	-	1,750,000
2210500	Printing, Advertising And Information Supplies And Services	2,170,000	-	2,170,000
2211000	Specialized Materials And Supplies	86,728,472	-	147,844,339
2211200	Fuel, Oil And Lubricants	5,700,000	-	5,700,000
2210700	Training Expenses	6,700,000	-	6,700,000
2210800	Hospitality Supplies And Services	2,000,000	-	2,000,000
2211100	Office And General Supplies And Services	800,000	-	800,000

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2211300	Other Operating Expenses	4,100,000	-	4,100,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	3,500,000	-	2,900,000
2220200	Routine Maintenance - Other Assets	1,050,000	-	1,050,000
3110900	Purchase Of Household Furniture And Institutional Appliances	200,000	-	200,000
3111100	Purchase Of Office Furniture And General Equipment	1,550,000	-	1,250,000
3111100	Purchase Of Specialized Plant Equipment And Machinery	9,107,991	-	8,007,991

THAT, THE SUM OF KSH. 68,282,866 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS, HOUSING AND ENERGY.

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	33,010,298	-	33,010,298
2210100	Utility Supplies And Services	1,069,000	-	5,069,000
2210200	Communication Supplies And Services	510,000	-	510,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	612,468	-	612,468
2210800	Hospitality Supplies Services	255,000	-	255,000
2211000	Specialized Materials And Supplies	225,600	-	225,600
2211100	Office And General Supplies Services	1,041,400	-	1,041,400
2211200	Fuel Oil And Lubricants	14,328,500	-	14,328,500
2211300	Other Operating Expenses	3,608,000	-	3,608,000
3111100	Purchase Of Office Furniture And General Equipment	500,000	-	500,000
2210700	Training Expenses	200,000	-	200,000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	2,437,000	-	2,437,000
2220200	Routine Maintenance- Other Assets	6,485,600	-	6,485,600

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THAT, THE SUM OF KSH. 18,962,069 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	2,382,069	-	2,382,069
2210100	Utility Supplies And Services	360,000	-	360,000
2210200	Communication Supplies And Services	550,000	-	170,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	750,000	-	750,000
2210500	Printing, Advertising And Information Supplies And Services	680,000	-	530,000
2210600	Rentals Of Produced Assets	200,000	-	80,000
2210700	Training Expenses	400,000	-	100,000
2210800	Hospitality Supplies Services	100,000	-	100,000
2211000	Specialized Materials And Supplies	150,000	-	150,000
2211100	Office And General Supplies Services	500,000	-	365,000
2211200	Fuel Oil And Lubricants	300,000	-	300,000
2211300	Other Operating Expenses	11,500,000	-	12,871,000
2210900	Insurance Costs	90,000	-	90,000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	240,000	-	240,000
2220200	Routine Maintenance-Other Assets	760,000	--	474,000

THAT, THE SUM OF KSH. 13,113,580 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R07 – COUNTY EXECUTIVE PORTFOLIO FOR TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	6,948,539	-	6,948,539
2210100	Utilities, Supplies And Services	100,000	-	100,000

2210200	Communication Supplies And Services	600,000	-	600,000
2210300	Domestic Travel & Subsistence & Other Transportation Costs	1,284,841	-	1,284,841
2210500	Printing, Advertising and Information Supplies And Services	1,450,200	-	1,250,200
2210600	Rentals Of Produced Assets	50,000	-	50,000
2210800	Hospitality Supplies And Services	340,000	-	340,000
2211000	Specialized Materials and Supplies	70,000	-	70,000
2211100	Office and General Supplies And Services	500,000	-	500,000
2211200	Fuel Oil and Lubricants--	520,000	-	520,000
2211300	Other Operating Expenses	200,000	-	200,000
2210700	Training Expenses	550,000	-	550,000
2210900	Insurance Costs	480,000	-	30,000
2211000	Purchase Of Specialized Equipment's	40,000	-	40,000
2220100	Routine Maintenance - Vehicles and other transportation equipment	350,000	-	250,000
2220200	Routine Maintenance - Other Assets	230,000	-	180,000
3111000	Purchase Of Office Furniture & General Equipment	250,000	-	200,000

THAT, THE SUM OF KSH. 256,902,562 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R08 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
2110100	BASIC SALARIES	238,239,468	-	238,239,468
2110200	Basic Wages-Temporary Employees	494,496	-	494,496

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Embu County Supplementary Appropriation (No.2)

1420300	Receipts from administrative fees and Charges collected as AIA	45,900	-	45,900
2210100	Utilities, Supplies And Services	949,442	-	1,019,442
2210200	Communication Supplies And Services	813,100	-	813,100
2210300	Domestic Travel, Subsistence And Other Transportation Costs	2,072,780	--	2,072,780
2210500	Printing, Advertising And Information Supplies And Services	1,784,380	-	1,684,380
2210600	Rentals Of Produced Assets	544,700	-	544,700
2210700	Training Expenses	1,244,640	-	1,144,640
2210800	Hospitality Supplies Services	773,500	-	673,500
2211000	Specialized Materials And Supplies	3,469,562	-	3,069,562
2211100	Office And General Supplies And Services	1,944,096	-	1,944,096
2211200	Fuel Oil And Lubricants	1,372,110	-	1,372,110
2211300	Other Operating Expenses	10,000	-	10,000
2220100	Routine Maintenance - Vehicles And Other Transportation Equipment	841,088	-	841,088
2220200	Routine Maintenance - Other Assets	2,345,700	-	2,275,700
3110300	Refurbishment Of Buildings	166,300	-	166,300
3111000	Purchase Of Office Furniture And General Equipment	560,000	-	360,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	36,000	-	36,000
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	95,300	-	95,300

THAT, THE SUM OF KSH. 79,352,288 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES.

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
2110100	BASIC SALARIES	61,615,856	-	61,615,856
2110100	Utilities Supplies And Services	400,000	-	450,000
2210200	Communication Supplies	800,000	-	620,000

	And Services			
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,000,000	-	1,000,000
2210500	Printing Advertisement And Information Services Supplies--	740,000	-	740,000
2210600	Rentals Of Produced Assets	180,000	-	100,000
2210700	Training Expenses	300,000	-	300,000
2210800	Hospitality Supplies And Services	400,000	-	400,000
2210900	Insurance Costs	400,000	-	400,000
2211000	Specialized Materials And Supplies	100,000	-	100,000
2211100	Office And General Supplies And Services	1,100,000	-	1,100,000
2211200	Fuel And Lubricants	1,250,000	-	1,250,000
2211300	Other Operating Expenses	2,250,000	2,586,432	9,336,432
2220100	Routine Maintenance- Vehicles And Other Transport Equipment	1,000,000	-	1,000,000
2220200	Routine Maintenance - Other Assets	580,000	-	540,000
3111000	Purchase Of Office Furniture And General Equipment	400,000	-	400,000

THAT, THE SUM OF KSH. 7,301,349 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	2,188,617	-	2,188,617
2210100	Utilities Supplies And Services	200,000	-	100,000
2210200	Communication, Supplies and Services	299,000	-	299,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	900,000	-	900,000
2210500	Printing, Advertising And Information Supplies And Services	290,000	-	260,000
2210700	Training Expenses	150,000	-	100,000
2210800	Hospitality Supplies And Services	1,920,000	-	1,920,000
2211100	Office And General Supplies And Services	300,000	-	230,000

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2211200	Fuels Oil And Lubricants	576,732	-	576,732
3111000	Purchase Of Office Furniture And General Equipment	177,000	-	177,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	300,000	-	200,000
2220200	Routine Maintenance - Other Assets	50,000	-	50,000
2211300	Other Operating Expenses	300,000	-	300,000

THAT, THE SUM OF KSH. 232,742,548 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	204,225,524	-	204,225,524
2110300	Personal Allowance Paid as Part of Salary	19,055,024	-	19,055,024
2110100	Utilities Supplies And Services	300,000	-	250,000
2210200	Communication Supplies And Services	422,000	-	422,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	400,000	-	400,000
2210500	Printing, Advertisement, And Information Services Suppliers	290,000	-	290,000
2210700	Training Expenses	400,000	-	400,000
2210800	Hospitality Supplies And Services	200,000	-	200,000
2211000	Specialized Materials And Supplies	50,000	-	50,000
2211100	Office & General Supplies And Services	1,400,000	-	1,400,000
2211200	Fuels Oils And Lubricants	500,000	-	500,000
2211300	Other Operating Expenses	5,250,000	-	5,050,000
2220100	Routine Maintenance Of Vehicles And Other Transport Equipment	300,000	-	300,000
2220200	Routine Maintenance Of Other Assets	200,000	-	200,000

THAT, THE SUM OF KSH. 5,837,266 BE ISSUED FROM THE COUNTY REVENUE FUND

TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD				
<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	BASIC SALARIES	1,496,976	-	1,496,976
2210100	Utilities Supplies And Services	100,000	-	100,000
2210200	Communication Supplies And Services	125,000	-	275,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	100,000	-	600,000
2210500	Printing , Advertising And Information Supplies And Services	755,000	-	755,000
2210700	Training Expenses	450,000	-	350,000
2210800	Hospitality Supplies And Services	00,000	-	400,000
2211100	Office And General Supplies And Services	450,290	--	450,290
2211000	Specialized Materials and Supplies	50,000	-	50,000
2211016	Purchase Of Uniform And Clothing-Staff	50,000	-	50,000
2211200	Fuel Oil And Lubricants	550,000	-	150,000
2211300	Other Operating Expenses	1,560,000	-	630,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	80,000	-	80,000
2220200	Routine Maintenance - Other Assets	150,000	-	150,000
3111000	Purchase Of Office Furniture And General Equipment	900,000	-	350,000

THAT, THE SUM OF KSH. 484,312,222 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY OF EMBU

<i>Item/Sub Head</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2110100	Basic Salary	100,139,021	-	100,139,021
2110300	Personal Allowances - Paid As Part Of Salary	93,237,429	-	93,712,429
2110400	Personal Allowance Paid As Reimbursements	100,000	-	-
2210100	Utilities Supplies And Services	1,125,000	-	1,125,000
2210200	Communication Supplies And Services	570,000	-	460,000
2210300	Domestic Travel And Subsistence,	79,332,662	-	93,257,455

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	And Other Transportation Costs			
2210400	Foreign Travel And Subsistence, And Other Transportation Costs	15,000,000	-	15,730,000
2210500	Printing , Advertising And Information Supplies And Services	7,958,879	-	7,498,879
2210600	Rentals Of Produced Assets	11,232,500	-	11,232,500
2210700	Training Expenses	5,147,150	-	5,447,150
2210800	Hospitality, Supplies And Services	12,420,000	-	12,420,000
2210900	Insurance Costs	18,112,500	-	17,559,398
2211000	Specialized Materials And Supplies	200,000	-	45,943
2211100	Office And General Supplies And Services	17,812,334	208,223	18,180,281
2211200	Fuel Oil And Lubricants	200,000	-	50,000
2211300	Other Operating Expenses	54,731,209	-	52,443,262
2220200	Routine Maintenance - Other Assets	1,900,000	-	2,565,000
2710100	Government Pension And Retirement Benefits	57,706,526	-	46,696,526
3111000	Purchase Of Office Furniture And General Equipment	6,200,000	-	4,770,589

THE SUM OF KSH. 246,540,926 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL

Item/Sub Item	Title	Approved Estimates 2015/2016	REVOTED ESTIMATES APRIL, 2016	Revised Estimates 2015/2016
3111100	Purchase of Specialized Plant Equip & Machinery	17,200,000	-	17,200,000
2220205	Maintenance Of Buildings	3,000,000	-	3,800,000
3111102	Purchase Of Medical And Dental Equipment	7,206,000	-	7,206,000
2211005	Purchase Of Medical Gases	2,000,000	-	2,000,000
2210101	Electricity	8,000,000	-	9,500,000
2210102	Water & Sewerage Charges	38,000,000	-	39,200,000
2211002	Dressings & Non Pharmaceuticals	25,000,000	-	25,000,000

2211004	Fungicides, Insecticides And Sprays	300,000	-	300,000
2211200	Fuel, Oil And Lubricants	5,200,000	-	1,200,000
2211204	Other Fuels	6,500,000	-	6,500,000
2211008	Lab Materials Supplies & Small Equipment	5,000,000	-	7,000,000
2211015	Food Rations	15,000,000	-	15,000,000
2211024	Purchase Of X-Ray Supplies	3,000,000	-	3,000,000
2210201	Telephone Telex Fax and Mobile Phones	2,000,000	-	1,500,000
2210203	Courier & Postal Services	500,000	-	500,000
2210300	Domestic Travel and Accommodation	4,000,000	-	4,000,000
2210502	Publishing and Printing Services	500,000	-	500,000
2210503	Subscription To Newspapers And Periodicals	500,000	-	500,000
2210504	Advertising Awareness & Publicity Campaigns	500,000	-	500,000
2210700	Training & Workshops	4,000,000	798,400	4,798,400
2210800	Hospitality Supplies And Services	4,679,600	-	4,679,600
2211101	General Office Supplies	2,000,000	-	2,000,000
2211103	Sanitary And Cleansing Materials	4,000,000	-	4,000,000
2211100	General Office Supplies	-	3,943,137	3,943,137
2211200	Other Operating Expenses	12,000,000	2,472,000	15,472,000
2211310	Contracted Professional Services	6,000,000	-	6,000,000
2220101	Motor Vehicles Maintenance Expenses	5,000,000	319,232	3,319,232
2220200	Routine Maintenance - other assets	-	314,890	314,890
2220201	Maintenance Plant Machinery and Equipment	2,000,000	-	2,000,000
2220202	Maintenance Of Office Equipment And Furniture	500,000	-	500,000
3110701	Purchase Motor Vehicles	3,000,000	-	3,000,000

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2211016	Uniform And Clothing	4,000,000	-	4,000,000
2220205	Purchase Of Office Furniture And Fittings	1,000,000	4,925,620	5,925,620

THAT, THE SUM OF KSH. 463,288,497 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING.

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2015/2016	REVOTED ESTIMATES APRIL, 2016	REVISED ESTIMATES 2015/2016
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	57,800,000	13,287,745	71,087,745
3111500	Rehabilitation Of Civil Works	5,000,000	3,406,768	8,406,768
2640500	Other Capital Grants And Transfers	383,793,984	-	383,793,984

THAT, THE SUM OF KSH. 82,660,705 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE, TECHNOLOGY AND ICT.

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
2640100	Scholarships And Other Educational Benefits	5,000,000	4,000,000	6,500,000
3110200	Construction Of Buildings	-	33,412,260	40,412,260
3110300	Refurbishment Of Buildings	-	9,972,445	9,972,445
3110500	Construction And Civil Works	17,000,000	-	17,000,000
3111400	Research, Feasibility Studies, Project Preparation And Design, Project Supervision	5,000,000	-	2,500,000
3130100	Acquisition of Land		6,200,000	6,200,000
3111500	Rehabilitation of civil works		76,000	76,000

THAT, THE SUM OF KSH. 257,797,633 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN

RESPECT OF VOTE D04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.				
<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2640500	Other Capital Grants And Transfers	95,744,680.85	-	95,744,680.85
3110200	Construction of Building	83,888,591	70,334,361	135,942,952
3110500	Construction and civil works	-	380,000	380,000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	13,000,000	-	10,400,000
3130100	Acquisition Of Land	1,500,000	6,250,000	7, 450,000
3111100	Purchase of specialised plant, equipment and machinery	-	1,064,000	1,064,000

THAT, THE SUM OF KSH. 800,750,803 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS ,HOUSING AND ENERGY.				
<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
2640500	Other Capital Grants And Transfers	48,754,599		48,754,599
3110300	Refurbishment of building	-	9,419,273	9,419,273
3110400	Construction Of Roads	382,000,000	84,035,852	559,035,852
3110500	Construction And Civil Works	18,000,000	65,309,151	83,309,151
3110600	Overhaul and refurbishment of construction and civil works	-	68,626,128	68,626,128
3111500	Rehabilitation of civil works	-	7,524,000	7,524,000
3111400	Research, Feasibility Studies, Project Preparation And Design, Project Supervision	2,000,000	-	2,000,000
3130100	Acquisition of land	-	22,081,800	22,081,800

THAT, THE SUM OF KSH. 68,471,892 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D06 - COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS				
<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>

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3110200	Construction of Buildings	21,500,000	18,265,125	39,765,125
3110300	Refurbishment Of Buildings	10,000,000	6,446,767	16,446,767
2640500	Other Capital Grants And Transfers	10,000,000	760,000	10,760,000
3130100	Acquisition of land	-	1,500,000	1,500,000

THAT, THE SUM OF KSH. 103,274,051 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION

Item/Sub Item	Title	Approved Estimates 2015/2016	Revised Estimates April, 2016	Revised Estimates 2015/2016
3110200	Construction of Building	-	2,124,000	2,124,000
3110500	Construction and Civil works	44,342,000	33,668,451	71,142,051
3111400	Research, Feasibility Studies, Project Preparation And Design, Project Supervision	15,000,000	-	11,200,000
3130100	Acquisition of land	-	12,500,000	12,500,000
3111500	Rehabilitation of civil works	-	1,520,000	1,520,000
	Men group pilot project-Egg incubators.	-	228,000	228,000
	Physical planning – New site Market	-	760,000	760,000
3110202	Developments of jua kali sites	-	3,800,000	3,800,000

THAT, THE SUM OF KSH. 117,990,987 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D08 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT

Item/Sub Item	Title	Approved Estimates 2015/2016	REVOTED ESTIMATES APRIL, 2016	Revised Estimates 2015/2016
3110200	Construction of Building	-	7,030,000	7,030,000
3110400	Construction and Civil works	51,900,000	15,757,000	60,277,000
3111200	Rehabilitation And Renovation Of Plant,	3,000,000	9,515,537	11,915,537

	Machinery And Equipment			
3111500	Rehabilitation of civil works	-	12,845,979	12,845,979
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	17,500,000	9,452,451	23,452,471
3111100	Purchase of specialised plant, equipment and machinery	-	2,470,000	2,470,000

THAT, THE SUM OF KSH. 183,981,206 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D09 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 5/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
3110500	Construction and Civil Works	72,000,000	34,592,500	76,093,500
3110300	Refurbishment Of Buildings	2,000,000	-	800,000
3110600	Overhaul And Refurbishment Of Construction And Civil Works	15,000,000	-	11,800,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	7,000,000	19,695,894	29,677,706
3111400	Research, Feasibility Studies, Project Preparation And Design, Project Supervision	2,000,000	-	2,000,000
3130100	Acquisition of land	-	10,000,000	10,000,000
3111500	Rehabilitation of civil works	-	53,610,000	53,610,000

THAT, THE SUM OF KSH. 52,637,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR GENDER,CULTURE, CHILDREN AND SOCIAL SERVICES

<i>Item/Sub Item</i>	<i>Title</i>	<i>Approved Estimates 2015/2016</i>	<i>Revoted Estimates April, 2016</i>	<i>Revised Estimates 2015/2016</i>
3110300	Refurbishment Of Buildings	-	475,000	475,000
3110500	Construction and Civil Works	14,000,000	19,730,000	27,730,000
3111400	Research, Feasibility Studies, Project Preparation and Design, Project	12,000,000	-	12,000,000

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	Supervision			
2640500	Other Capital Grants and Transfers	10,000,000	2,432,000	12,432,000

THAT, THE SUM OF KSH. 3,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE AND ADMINISTRATION

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
3111500	Rehabilitation Of Civil Works	3,000,000	-	3,000,000

THAT, THE SUM OF KSH. 156,299,101 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D14 – EMBU LEVEL 5 HOSPITAL

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
3110200	Construction Of Building	103,310,400	10,414,701	113,725,101
3110300	Refurbishment Of Buildings	9,000,000	-	9,000,000
3110500	Construction And Civil Works	33,574,000	-	33,574,000

THAT, THE SUM OF KSH. 35,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2016 IN RESPECT OF VOTE D13– COUNTY ASSEMBLY

Item/Sub Item	Title	Approved Estimates 2015/2016	Revoted Estimates April, 2016	Revised Estimates 2015/2016
3110200	Land and Building	35,000,000	-	35,000,000