

SPECIAL ISSUE

Kenya Gazette Supplement No 4 (Embu County Bills No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2019

NAIROBI, 20th June, 2019

CONTENT

Bill for Introduction into the County Assembly of Embu—

The Embu County Supplementary Appropriation (No 2) Bill 2019

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION BILL (No 2), 2019**

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2019, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1 This Act may be cited as the Embu County Supplementary Appropriation (No 2) Act, 2019

Short title

2 The County Treasury may issue out of the County Revenue Fund the sum of **Six Billion, Eight Twenty Seven Million, Two Hundred and Thirty Nine Thousand, Three Hundred and Eighty Six** Kenya Shillings for the service of the various outstanding services and purposes specified in the Schedule in respect of the year ending on the 30th June, 2019

Authority to re-issue
KSh 6 827 239 386

3 The Authority granted to the County Treasury on 15th March, 2019 through the Embu County Supplementary Appropriation, Act, No 1 of 2019 is amended in respect of the votes as specified and in the manner indicated in the Schedule

Amendment of
supply authority
previously granted

2 *The Embu County Supplementary Appropriation (No 2) Bill 2019*

SCHEDULE

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<i>Vote No</i>	<i>Service or Purpose</i>	<i>Previous Approval (KSh)</i>	<i>Revised Approval (KSh)</i>
<i>Recurrent Expenditure</i>			
R01	The amount required in the year ending 30th June 2019 for salaries and expenses of the Office of Governor including general administration and field administration services	183 035 350	171 888 600
R02	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Finance Economic Planning, including general administration and field administration services	163 705 751	174 627,421
R03	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Education Youth Empowerment and Sports including general administration and field administration services	440 083 478	437 377 478
R04	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Health including general administration and field administration services	1 933 785 411	1,929 095 411
R05	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Infrastructure Public Works Housing and Energy including general administration and field administration services	69 838 151	68 318 151
R06	The amount required in the year ending 30th June 2019 for expenses of the County executive portfolio for Trade Tourism Investment and Industrialization including, salaries general administration and field administration services	19,739,403	18 884 403
R07	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Agriculture Livestock Fisheries and Co operatives including general administration and field administration services	380 178,427	379 278 427
R08	The amount required in the year ending 30th June 2019 for expenses of the County Executive portfolio for Water Environment and Natural Resources including general administration and field administration services	57 382 226	57 382 226
R09	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Lands, Physical Planning and Urban Development including general administration and field administration services	94,226 869	91,256 869

The Embu County Supplementary Appropriation (No 2) Bill 2019

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1	2	3	4
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Previous Approval (KSh)</i>	<i>Revised Approval (KSh)</i>
R10	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services	8 871789	8 481,789
R11	The amount required in the year ending 30th June 2019 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salaries for the defunct Local Authorities staff	469 245 349	468 450 349
R12	The amount required in the year ending 30th June 2019 for expenses of the County Public Service Board, including general administration and field administration services	29,359 911	27 719,990
R13	The amount required in the year ending 30th June 2019 for expenses of the County Assembly of Embu including salaries general administration and field administration services	592 744,226	592,744 226
R14	The amount required in the year ending 30th June 2019 for expenses of the Embu Level Five Hospital including Utilities supplies and services	239 047 052	235 447 052
	Recurrent Sub total	4,681,243,393	4,660,952,392
	<i>Development Expenditure</i>		
D02	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Finance and Economic Planning including the development of revenue sources and the operationalization of the County Revenue Authority	24,000,000	21,000 000
D03	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Education, Youth Empowerment and sports, including development of other infrastructure and civil works for youth polytechnics	113 540 136	113 540 136
D04	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Health including completion of the level 4 hospitals and dispensaries	249 230 026	247 230,026
D05	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Infrastructure Public Works Housing and Energy including tarmacking and maintenance of county roads	856 291,738	854 291 738

4 *The Embu County Supplementary Appropriation (No 2) Bill 2019*

1	2	3	4
<i>Vote</i>	<i>Service or Purpose</i>	<i>Previous</i>	<i>Revised</i>
<i>No</i>		<i>Approval</i>	<i>Approval</i>
		<i>(KSh)</i>	<i>(KSh)</i>
D06	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Trade Tourism investment and industrialization including the improvement of markets and enhancing tourism and investment ventures	91 991,869	85,191 869
D07	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Agriculture Livestock Fisheries and cooperatives including the completion of irrigation projects	162,234,936	160,234 936
D08	The amount required in the year ending 30th June, 2019 for capital expenditure in the County executive portfolio for Water Environment and Natural Resources including expansion and extension of water pipeline projects	83 860 477	83 820 477
D09	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for lands physical planning and urban development including Planning and Survey services	143 052,932	188,352 932
D10	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Gender Culture Children and social services including construction of children protection unit and rehabilitation centres	39 200 000	38 500 000
D11	The amount required in the year ending 30th June 2019 for capital expenditure in the County executive portfolio for Public service and administration including construction of ICT infrastructure	11 000,000	11,000,000
D13	The amount required in the year ending 30th June, 2019 for capital expenditure in the County Assembly including construction of office complex phase 1	72 000 000	72 000,000
D14	The amount required in the year ending 30th June 2019 for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal Unit	248 442 751	291 124 880
Development Expenditure Sub Total		2,094,844,865	2,166,286,994
Grand Total		6,776,088,258	6,827,239,836

MEMORANDUM OF OBJECTS AND REASONS

The Embu County Supplementary Appropriation (No 2) Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Supplementary Estimates of Expenditure 2018/19 (Recurrent) and the Supplementary Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 18th June, 2019

STEVE MUNENE MUGENDI,
Chairperson, Liaison Committee