

SPECIAL ISSUE

Kenya Gazette Supplement No 6 (Embu County Bills No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2020

NAIROBI, 29th June, 2020

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Bill for Introduction into the County Assembly of Embu —

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**THE EMBU COUNTY SUPPLEMENTARY APPROPRIATION
(NO 2) BILL, 2020**

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2020, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

Short title

1 This Act may be cited as the Embu County Supplementary Appropriation (No 2) Act, 2020

Authority to re-issue KSh 6,780,224,341

2 The County Treasury may issue out of the County Revenue Fund the sum of **Kenya Shillings Six Billion, Seven Hundred and Eighty Million, Two Hundred and Twenty Four Thousand, Three Hundred and Forty One** for the service of the various outstanding services and purposes specified in the Schedule in respect of the year ending on the 30th June, 2020

Amendment of supply authority previously granted

3 The Authority granted to the County Treasury on 16th April, 2020 through the Embu County Supplementary Appropriation, Act, No 1 of 2020 is amended in respect of the votes as specified and in the manner indicated in the Schedule

2 *The Embu County Supplementary Appropriation (No 2) Bill 2020*

SCHEDULE			
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<i>Vote No</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
R01	The amount required in the year ending 30th June 2020 for salaries and expenses of the Office of Governor including general administration and field administration services	227,905,869	216 055,869
R02	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Finance Economic Planning including general administration and field administration services	126,993 669	130,993 669
R03	The amount required in the year ending 30th June, 2020 for expenses of the County Executive portfolio for Education, Youth Empowerment and Sports including general administration and field administration services	381 754 890	380 554 890
R04	The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Health, including general administration and field administration services	1 934 928,412	1 929,123 697
R05	The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Infrastructure, Public Works, Housing and Energy including general administration and field administration services	71 256 060	64 636 060
R06	The amount required in the year ending 30th June, 2020 for expenses of the County executive portfolio for Trade Tourism, Investment and Industrialization including salaries general administration and field administration services	25 654 459	22,804 459
R07	The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Agriculture Livestock Fisheries and Co-operatives including general administration and field administration services	292,452 382	272 282 382
R08	The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Water Environment and Natural Resources including general administration and field administration services	59 696,828	57 396 828
R09	The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Lands, Physical Planning and Urban Development, including general administration and field administration services	42,971 671	42 481 671

The Embu County Supplementary Appropriation (No 2) Bill 2020

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1	2	3	4
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
R10	The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services	21 857 475	19 307 475
R11	The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salaries for the defunct Local Authorities staff	387 273 618	354 623 618
R12	The amount required in the year ending 30th June 2020 for expenses of the County Public Service Board, including general administration and field administration services	43 401 357	43 329 357
R13	The amount required in the year ending 30th June, 2020 for expenses of the County Assembly of Embu including salaries general administration and field administration services	592 518 588	592 518,588
R14	The amount required in the year ending 30th June 2020 for expenses of the Embu Level Five Hospital including Utilities supplies and services	343 271 199	355 491,472
R15	The amount required in the year ending 30th June 2020 for expenses of the Embu County Revenue Authority	17 180,000	13,930 000
R16	The amount required in the year ending 30th June 2020 for expenses of the Embu Municipal Board	27 091,603	27,091 603
	Sub-total	4,596,208,080	4,522,621,638

Development Expenditure

D02	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Finance and Economic Planning including the development of revenue sources and the operationalization of the County Revenue Authority	44 500 000	45 000 000
D03	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Education, Youth Empowerment and sports, including development of other infrastructure and civil works for youth polytechnics	50 731,600	59 112,545
D04	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Health, including completion of the level 4 hospitals and dispensaries	157 793 787	219,495 783

4 *The Embu County Supplementary Appropriation (No 2) Bill 2020*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
D05	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Infrastructure Public Works Housing and Energy including tarmacking and maintenance of county roads	843 315 909	831 756 587
D06	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Trade Tourism, investment and industrialization including the improvement of markets and enhancing tourism and investment ventures	50 456 138	51 451 802
D07	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Agriculture Livestock Fisheries and cooperatives including the completion of irrigation projects	400 354 721	403 252 921
D08	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Water Environment and Natural Resources including expansion and extension of water pipeline projects	54 487 784	77 459 984
D09	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for lands physical planning and urban development including Planning and Survey services	9 343 090	15 543 090
D10	The amount required in the year ending 30th June, 2020 for capital expenditure in the County executive portfolio for Gender Culture Children and social services including construction of children protection unit and rehabilitation centres	49 992 989	46 292 989
D11	The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Public service and administration including construction of ICT infrastructure	8 000 000	15 213 565
D13	The amount required in the year ending 30th June 2020 for capital expenditure in the County Assembly including construction of office complex phase 1	100 000 000	100 000,000
D14	The amount required in the year ending 30th June 2020, for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal Unit	190 131 337	174,131 337

The Embu County Supplementary Appropriation (No 2) Bill 2020 5

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Previous</i>	<i>Revised</i>
<i>No</i>		<i>Approval</i>	<i>Approval</i>
D16	The amount required in the year ending 30th June, 2020, for capital expenditure in the Embu Municipal Board	219 092,100	219,092 100
	Sub-Total	2,178,199,455	2,257,602,703
	Grand-Total	6,774,407,535	6,780,224,341

MEMORANDUM OF OBJECTS AND REASONS

The Embu County Supplementary Appropriation (No 2) Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the Supplementary Estimates of Expenditure 2019/20 (Recurrent) and the Supplementary Estimates of Expenditure 2019/20 (Development) and for the appropriation of those amounts

Dated the 26th June, 2020

STEVE MUNENE MUGENDI
Chairperson, Liaison Committee