

SPECIAL ISSUE

Garissa County Gazette Supplement No. 3 (Bills No. 3)



REPUBLIC OF KENYA

**GARISSA COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2014

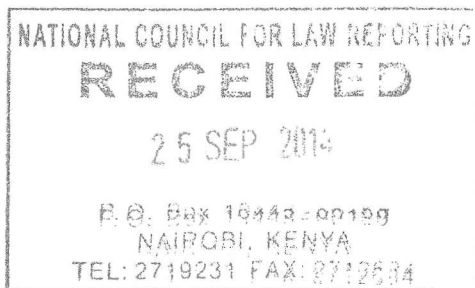
NAIROBI, 9th July, 2014

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE GARISSA COUNTY APPROPRIATION BILL,
2014**

A Bill for

AN ACT of the County Assembly of Garissa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Garissa as follows—

1. This Act may be cited as the Garissa County Appropriation Act, 2014. Short title

2. The County Treasury may issue the sum of 7 billion 918 million, 388 thousand and 230 shillings out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015. Issue of KSh 7,918,388, 230 out of the County Revenue Fund for the service of the year ending 30th June, 2015.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules Shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (2) (b) of the Constitution. Appropriations In Aid.

5. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R307-01, R 307-02, R307-03, R307-04, R307-05, R307-06, R307-07, R307-08, R307-09, R307-10, R307-11, R307-12, R307-13, D307-01, D307-02, D307-03, D307-04, D307-05, D307-06, D307-07 D307-08 and D307-09, D307-10, D307-11, in accordance with the Appropriation Bill, 2014/2015.

FIRST SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	<i>Recurrent Expenditure</i>	KSh.	KSh.
R307-01	The amount required in the year ending 30th June, 2015, for salaries and expenses for the department of Roads and Infrastructure including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, purchase of motor vehicles research and feasibility studies and project supervision.....	70,800,000	—
R307-02	The amount required in the year ending 30th June, 2015, for salaries and expenses for salaries for Water and Sanitation' including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, purchase of certified seeds and motor vehicles.....	118,000,000	—
R307-03	The amount required in the year ending 30th June, 2015, for salaries and expenses for salaries for Finance and Economic Planning including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	291,412,809	—
R307-04	The amount required in the year ending 30th June, 2015, for salaries and expenses for salaries for Health including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office		

The Garissa County Appropriation Bill, 2014

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	746,500,000	—
R307-05	The amount required in the year ending 30th June, 2015, for salaries and expenses for salaries for Education, Youth, Sports and Polytechnic including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	83,150,000	—
R307-06	The amount required in the year ending 30th June, 2015, for salaries and expenses for Trade and Cooperative Development including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	65,800,000	—
R307-07	The amount required in the year ending 30th June, 2015, for expenses of the department of Energy, Environment, Forestry, Tourism and Natural Resource including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	144,000,000	—
R307-08	The amount required in the year ending 30th June, 2015, for the expenses of the Department of Lands, Housing and Public Works including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	98,300,000	—
R307-09	The amount required in the year ending 30th June, 2015, for expenses of the department of Agriculture, Livestock, Fisheries and Irrigation including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	161,000,000	—
R307-10	The amount required in the year ending 30th June, 2015, for expenses of the department of Culture, Social, Gender and Children including general administration and planning, utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles.....	65,600,000	—
R307-11	The amount required in the year ending 30th June, 2015, for salaries and expenses of the County Affairs, Governor's office, Deputy Governor's office, Public Service Board, Operations and Sub county Administration, Information, Research and Statistics and Intergovernmental and Special Programs including general administration, training expenses, research, committees and board services, utilities, communication, travel, printing and advertising,, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, purchase of motor vehicles research and feasibility		

The Garissa County Appropriation Bill, 2014

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	studies and project supervision and carrying out oversight roles.....	737,470,000	—
R307-12	The amount required in the year ending 30th June, 2015, for salaries and expenses of County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, motor vehicles, special programs and inter governmental relations.....	363,000,000	—
Development Expenditure			
D307-01	The amount required in the year ending 30th June, 2015, for the Roads and Infrastructure for capital expenditure including construction of road works.....	1,173,000,000	—
D307-02	The amount required in the year ending 30th June, 2015, for the Department of Water and Sanitation for the construction and other civil works.....	1,210,000,000	—
D307-03	The amount required in the year ending 30th June, 2015, for the Department of Finance and Economic Planning for construction of building and other civil works and repayment of loan and grants...	114,802,418	—
D307-04	The amount required in the year ending 30th June, 2015, for the Department of Health, for construction and civil works.....	542,000,000	—
D307-05	The amount required in the year ending 30th June, 2015, for the Department of Education, Youth, Polytechnic and Sports for the construction of building and other civil works.....	180,000,000	—
D307-06	The amount required in the year ending 30th June, 2015, for the Department of		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Commerce and Co-operative development for Construction and civil works.....	30,000,000	—
D307-07	The amount required in the year ending 30th June, 2015, for the Department of Energy, Environment, Forestry and Tourism for Construction and civil works including street lighting and flood lights and Rural Electrification grant.....	523,503,003	—
D307-08	The amount required in the year ending 30th June, 2015, for the Department of Lands, Housing and Public Works for Town planning development and Land database, construction and renovation.....	257,050,000	—
D307-09	The amount required in the year ending 30th June, 2015, for the Department of Agriculture, Livestock, Fisheries and Irrigation for capital expenditure including Construction and other civil works.....	303,000,000	—
D307-10	The amount required in the year ending 30th June, 2015 for the Department of Children affairs Social welfare and Women empowerment for capital expenditure including construction of buildings.....	110,000,000	—
D307-11	The amount required in the year ending 30th June, 2015, for County Affairs, Governor's office, Deputy Governor's office, Public Service Board, Operations and Sub county Administration, Information, Research and Statistics and Intergovernmental and Special Programs in respect of capital expenditure including Construction and other civil works.....	530,000,000	—
D307-12	The amount required in the year ending 30th June, 2015, for County Assembly in respect of capital expenditure including Construction and other civil works.....	—	—
	TOTAL.....	7,918,388,230	—

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Bill, 2014/15 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2015; on the basis of the Estimates of Expenditure 2014/15 (Recurrent) and the Estimates of Expenditure 2014/15 (Development) and for the appropriation of those amounts.

Dated the 30th June, 2014.

IDRISS ADEN MUKHTAR,
Executive Committee Member,
Finance and Economic Planning.

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