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SPECIAL ISSUE

Kenya Gazette Supplement No 9 (Homa Bay County Acts No 6)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

HOMA BAY COUNTY ACTS, 2020

NAIROBI, 10th July, 2020

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**THE HOMA BAY COUNTY APPROPRIATION ACT,
2020**

No 6 of 2020

Date of Assent 30th June 2020

Date of Commencement 10th July, 2020

AN ACT of Homa Bay County Assembly to provide for the Appropriation of money from the County Exchequer Account for the requirements of the Homa Bay County Government in the financial year 2020/2021 and to provide for matters incidental thereto

ENACTED by County Assembly of Homa-Bay as follows—

PART I—PRELIMINARY PROVISIONS

1 This Act may be cited as the Homa Bay County Appropriation Act, 2020

Short Title

2 (1) Appropriation by county assembly of money from county revenue fund for the requirements of the County in respect of the financial year 2020/2021 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedules to this Act

Appropriation of money for the requirements of the Homa Bay County Government

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134(4) of the public finance management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn

3 (1) The County Treasury may issue the sum of Kenya Shillings **Seven Billion, Eight Hundred Sixty Two Million, Five Hundred Eighty Nine Thousand and Two only** out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2021

Issue of funds by the County Treasury

(2) The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts

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specified in the third column of that schedule

(3) In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution

4 An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly

Amount listed as
specifically and
exclusively
appropriated

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SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in Aid (KSh)</i>
<i>Recurrent Expenditure</i>			
R5111	The amount required in the year ending 30th June 2021 for Salaries and expenses for Agriculture Livestock Fisheries and Food Security Services including General Administration and Planning	178 973 123	-
R5112	The amount required in the year ending 30th June 2021 for Salaries and expenses for Tourism Sports Gender Youth Culture and Social Services including General Administration and Planning	51,581 669	-
R5113	The amount required in the year ending 30th June 2021 for Salaries and expenses for Roads and Public Works Services including General Administration and Planning	74 918 799	-
R5114	The amount required in the year ending 30th June 2021 for Salaries and expenses for Energy and Natural Resources Services including General Administration and Planning	35 782 555	-
R5115	The amount required in the year ending 30th June 2021 for Salaries and expenses for Education and Information Services including General Administration and Planning	534 230 308	-
R5116	The amount required in the year ending 30th June 2021 for Salaries and expenses for Health and Medical Services including General Administration and Planning	2 080 866 777	-
R5117	The amount required in the year ending 30th June 2021 for Salaries and expenses for Lands Housing and Physical Planning Services including General Administration and Planning	51 163 399	-
R5118	The amount required in the year ending 30th June 2021 for Salaries and expenses for Trade Industry Cooperative and Investment Services including General Administration and Planning	192 949 199	-
R5119	The amount required in the year ending 30th June 2021 for Salaries and expenses for Water Environment and Natural Resources Services including General Administration and Planning	119 348 105	-
R5120	The amount required in the year ending 30th June 2021 for Salaries and expenses for Finance Economic Planning and Service Delivery Services including general Administration and Planning	227 484 743	-

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(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in Aid (KSh)</i>
R5121	The amount required in the year ending 30th June 2021 for salaries and expenses for County Executive Services (Office of the Governor) including General Administration and Planning	600 298 418	
R5122	The amount required in the year ending 30th June 2021 for Salaries and expenses of the County Public Service Board Services including General Administration and Planning	77 694 705	
R5123	The amount required in the year ending 30th June 2021 for Salaries and expenses of the County Assembly Service Board Services Including General Administration and Planning	932 232,576	
R5124	The amount required in the year ending 30th June 2021 for Salaries and expenses of the County Municipal Board Services Including General Administration and Planning	26 600 000	
	Total Recurrent Expenditure	5,184,124,376	
	<i>Development Expenditure</i>		
D5111	The amount required in the year ending 30th June 2021 for the County Agriculture/ Livestock/Fisheries sector for Services for Capital Expenditure including general Administration and planning	359 416 619	
D5112	The amount required in the year ending 30th June 2021 for the County Tourism Culture and Sports Services for Capital Expenditure including general Administration and planning	112 000 000	
D5113	The amount required in the year ending 30th June 2021 for the County Roads Transport and Infrastructure Services for Capital Expenditure including general Administration and planning	781,589 735	
D5114	The amount required in the year ending 30th June 2021 for the County Energy & Natural Resources Services for Capital Expenditure including general Administration and planning	70 000 000	
D5115	The amount required in the year ending 30th June 2021 for the County Education /ECDE/ Polytechnics Services for Capital Expenditure including general Administration and planning	120 000 000	
D5116	The amount required in the year ending 30th June 2021 for the County Health and Medical Services for Capital Expenditure including general Administration and Planning	360 320 190	

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(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	<i>Appropriation in Aid (KSh)</i>
D5117	The amount required in the year ending 30th June 2021 for the County Lands Housing and Physical Planning Services for Capital Expenditure including general Administration and planning	72 702 230	
D5118	The amount required in the year ending 30th June 2021 for the County Trade Industry and Investment Co operatives Development Services for Capital Expenditure including general Administration and planning	100 935 404	
D5119	The amount required in the year ending 30th June 2021 for the County Water and Environment/ Forest Services for Capital Expenditure including general Administration and planning	280 000 000	
D5120	The amount required in the year ending 30th June 2021 for the County Finance and Economic Planning Services for Capital Expenditure including general Administration and planning	121 216 648	385,511 169
D5121	The amount required in the year ending 30th June 2021 for the County Government Executive Services for Capital Expenditure including general Administration and planning	46 000 000	
D5122	The amount required in the year ending 30th June 2021 for the County Public Service Board Services for Capital Expenditure including general administration and planning	2 000 000	
D5123	The amount required in the year ending 30th June 2021 for the County Assembly Projects Services for Capital Expenditure including general Administration and Planning	122 283 800	
D5124	The amount required in the year ending 30th June 2021 for the Municipal Board Projects Services for Capital Expenditure including general Administration and Planning	130 000 000	
Total Development Expenditure		2,678,464,626	
Grand Total		7,862,589,002	385,511,169