

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Homa Bay County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

HOMA BAY COUNTY BILLS, 2018

NAIROBI, 25th July, 2018

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Bill for Introduction into the County Assembly of Homa Bay—

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**THE HOMA BAY COUNTY APPROPRIATION
BILL 2018**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**AN ACT of Homa Bay County Assembly to provide
for the Appropriation of money from the
County Exchequer Account for the
requirements of the Homa Bay County
Government in the financial year 2018/2019 and
to provide for matters incidental thereto**

ENACTED by County Assembly of Homa-Bay as
follows—

PART I—PRELIMINARY PROVISIONS

1. This Act may be cited as the Homa Bay County
Appropriation Act, 2018 and shall come into operation
upon publication in the Kenya Gazette.

Short Title and
Commencement

2. (1) Appropriation by county assembly of money
from County Revenue Fund for the requirements of the
County in respect of the financial year 2018/2019 to votes
and the main divisions within a vote and for the purposes
that are specified, are set out in the schedules to this Act

Appropriation of
money for the
requirements of the
Homa Bay County
Government

(2) The spending of appropriations envisaged in
subsection (1) is subject to the provisions of the
appropriations law and the Public Finance Management
Act, 2012.

(3) The spending of funds withdrawn from the County
Revenue Fund before this Act is enacted into law, as
envisaged in section 134(4) of the public finance
management Act, 2012 shall be included in the
appropriation law, under separate votes, for the services for
which it is withdrawn.

3. (1) The County Treasury may issue the sum of
Kenya Shillings **Seven Billion, Seven Hundred and
Thirty Two Million, Eighty Six Thousand, Nine
Hundred and Four** out of the County Revenue Fund and
apply towards the supply granted for the service of the year
ending 30th June, 2019.

Issue of funds by the
County Treasury

(2) The sum granted by section 2 shall be appropriated
for the several services and purposes specified in the
second column of the First Schedule, in the amounts
specified in the third column of that schedule.

(3) In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Amount listed as
specifically and
exclusively
appropriated

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R5111	The amount required in the year ending 30th June 2019, for Salaries and expenses for Agriculture, Livestock, Fisheries and Food Security including General Administration and Planning	193,177,789	
R5112	The amount required in the year ending 30th June 2019, for Salaries and expenses for Tourism, Sports, Gender, Youth, Culture and Social Services including General Administration and Planning	69,496,766	
R5113	The amount required in the year ending 30th June 2019, for Salaries and expenses for Roads, Public Works and Transport including General Administration and Planning	72,736,698	
R5114	The amount required in the year ending 30th June 2019, for Salaries and expenses for Energy and Mining including General Administration and Planning	34,740,345	
R5115	The amount required in the year ending 30th June 2019, for Salaries and expenses for Education and ICT including General Administration and Planning	534,204,183	
R5116	The amount required in the year ending 30th June 2019, for Salaries and expenses for Health Services including General Administration and Planning	2,073,692,084	
R5117	The amount required in the year ending 30th June 2019, for Salaries and expenses for Lands, Housing, Urban Development and Physical Planning including General Administration and Planning	68,119,805	
R5118	The amount required in the year ending 30th June 2019, for Salaries and expenses for Trade, Industry, Cooperatives and Enterprise Development including General Administration and Planning	192,183,688	
R5119	The amount required in the year ending 30th June 2019, for Salaries and expenses for Water, Environment and Natural Resources including General Administration and Planning	152,774,859	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
R5120	The amount required in the year ending 30th June 2019, for Salaries and expenses for Finance, Economic Planning and Service Delivery including general Administration and Planning.....	146,150,243	
R5121	The amount required in the year ending 30th June 2019, for salaries and expenses for County Executive Services (Office of the Governor) including General Administration and Planning	533,918,029	
R5122	The amount required in the year ending 30th June 2019, for Salaries and expenses of the County Public Service Board Services including General Administration and Planning	103,432,205	
R5123	The amount required in the year ending 30th June 2019, for Salaries and expenses of the County Assembly Service Board Services Including General Administration and Planning	907,264,362	
	Sub-total.....	5,081,891,056	
<i>Development Expenditure</i>			
D5111	The amount required in the year ending 30th June 2019, for Agriculture, Livestock, Fisheries and Food Security for Capital Expenditure including general Administration and planning.....	202,543,551	
D5112	The amount required in the year ending 30th June 2019, for Tourism, Sport, Gender, Youth, Culture and Social Services for Capital Expenditure including general Administration and planning.....	106,705,000	
D5113	The amount required in the year ending 30th June 2019, for Roads, Public Works and Transport for Capital Expenditure including general Administration and planning	501,795,905	
D5114	The amount required in the year ending 30th June 2019, for Energy and Mining for Capital Expenditure including general Administration and planning	75,458,987	
D5115	The amount required in the year ending 30th June 2019, for Education and ICT for Capital Expenditure including general Administration and planning	119,600,334	

The Homa Bay County Appropriation Bill, 2018

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in-Aid</i>
D5116	The amount required in the year ending 30th June 2019, for Health Services for Capital Expenditure including general Administration and Planning.....	440,385,996	
D5117	The amount required in the year ending 30th June 2019, for Lands, Housing, Urban Development and Physical Planning for Capital Expenditure including general Administration and planning.....	204,859,267	
D5118	The amount required in the year ending 30th June 2019, for Trade, Industry, Cooperatives and Enterprise Development for Capital Expenditure including general Administration and planning.....	150,414,670	
D5119	The amount required in the year ending 30th June 2019, for Water, Environment and Natural Resources for Capital Expenditure including general Administration and planning.....	311,990,879	
D5120	The amount required in the year ending 30th June 2019, for Finance, Economic Planning and Service Delivery for Capital Expenditure including general Administration and planning	343,123,355	172,996,417
D5121	The amount required in the year ending 30th June 2019, for Government Executive Services (Office of the Governor)for Capital Expenditure including general Administration and planning.....	78,000,000	
D5122	The amount required in the year ending 30th June 2019, for the County Public Service Board Services for Capital Expenditure including general administration and planning.....	6,000,000	
D5123	The amount required in the year ending 30th June 2019, for the County Assembly Service Board for Capital Expenditure including general Administration and Planning	109,317,904	
Sub-total Development		2,650,195,848	
Grand Total.....		7,732,086,904	172,996,417

THE MEMORANDUM OF OBJECTS AND REASONS

Section 3 of the Act provides that The County Treasury may issue the sum of Kenya Shillings **Seven Billion, Seven Hundred and Thirty Two Million, Eighty Six Thousand, Nine Hundred and Four** out of the County Revenue Fund and apply toward the supply granted for the service of the year ending 30th June 2019. This sum includes amounts authorized by the County Assembly of Homa Bay for the several services and purposes specified in the second column of the First Schedule.

Dated the 24th July, 2018.

OWAKA NICHOLAS OTIENO,
Chairperson, Budget and Appropriations Committee.