

SPECIAL ISSUE

Kenya Gazette Supplement No.11 (Homa Bay County Bills No. 11)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA



NATIONAL COUNCIL FOR
LAW REPORTING
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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

HOMA BAY COUNTY BILLS, 2019

NAIROBI, 4th July, 2019

CONTENT

Bill for Introduction into the County Assembly of Homa Bay—

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**THE HOMA BAY COUNTY APPROPRIATION
BILL, 2019**

A Bill for

AN ACT of Homa Bay County Assembly to provide for the Appropriation of money from the County Exchequer Account for the requirements of the Homa Bay County Government in the financial year 2019/2020 and to provide for matters incidental thereto



ENACTED by County Assembly of Homa-Bay as follows—

PART I—PRELIMINARY PROVISIONS

1. This Act may be cited as the Homa Bay County Appropriation Act, 2019.

Short Title and
Commencement

2. (1) Appropriation by County Assembly of money from County Revenue Fund for the requirements of the County in respect of the financial year 2019/2020 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the Schedules to this Act

Appropriation of
money for the
requirements of the
Homa Bay County
Government

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in Section 134(4) of the Public Finance Management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

3. (1) The County Treasury may issue the sum of Kenya Shillings **Eight Billion, Three Hundred and Thirty Seven Million, Seven Hundred and Eighty Seven Thousand, Six Hundred and Ninety Six** out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2020.

Issue of funds by the
County Treasury

(2) The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts

specified in the third column of that Schedule.

(3) In addition to the sum granted by Section 2, the sum specified in the fourth column of the Schedule shall be applied for the several services and purposes specified in the second column of those Schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of County Assembly.

COUNTY ASSEMBLIES FORUM (CAF)
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Amount listed as
specifically and
exclusively
appropriated

SCHEDULE

(1)	(2)	(3)	COUNTY ASSEMBLIES FORUM (CAF) P. O. Box 73552 - 00200, NAIROBI, KENYA	
Vote No.	Service or Purpose	Supply	Appropriation	in Aid
	Recurrent Expenditure	KSh.	KSh.	
R5111	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Agriculture, Livestock, Fisheries and Food Security including General Administration and Planning.....	198,973,123		
R5112	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Tourism, Sports, Gender, Youth, Culture and Social Services including General Administration and Planning	51,581,669		
R5113	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Roads, Public Works and Transport including General Administration and Planning	84,918,799		
R5114	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Energy and Mining including General Administration and Planning	35,782,555		
R5115	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Education and ICT including General Administration and Planning	550,230,308		
R5116	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Health Services including General Administration and Planning	2,268,013,003		
R5117	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Lands, Housing, Urban Development and Physical Planning including General Administration and Planning	60,163,399		
R5118	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Trade, Industry, Cooperatives and Enterprise Development including General Administration and Planning	217,949,199		
R5119	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Water, Environment and Natural Resources including General Administration and Planning.....	157,358,105		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in-Aid
R5120	The amount required in the year ending 30th June, 2020 for Salaries and expenses for Finance, Economic Planning and Service Delivery including General Administration and Planning.....	224,484,750	
R5121	The amount required in the year ending 30th June, 2020 for salaries and expenses for County Executive Services (Office of the Governor) including General Administration and Planning.....	549,935,570	
R5122	The amount required in the year ending 30th June, 2020 for Salaries and expenses of the County Public Service Board Services including General Administration and Planning	70,694,705	
R5123	The amount required in the year ending 30th June, 2020 for Salaries and expenses of the County Assembly Service Board Services Including General Administration and Planning.....	932,232,576	
R5124	The amount required in the year ending 30th June, 2020 for Salaries and expenses of the Homa Bay Municipal Board Services Including General Administration and Planning	22,400,000	
Sub-total Recurrent		5,424,717,761	
<i>Development Expenditure</i>			
D5111	The amount required in the year ending 30th June, 2020 for Agriculture, Livestock, Fisheries and Food Security for Capital Expenditure including General Administration and Planning.....	616,534,284	
D5112	The amount required in the year ending 30th June, 2020 for Tourism, Sport, Gender, Youth, Culture and Social Services for Capital Expenditure including General Administration and planning.....	212,040,250	
D5113	The amount required in the year ending 30th June, 2020 for Roads, Public Works and Transport for Capital Expenditure including general Administration and planning	420,424,374	
D5114	The amount required in the year ending 30th June, 2020 for Energy and Mining for Capital Expenditure including general Administration and planning	79,231,936	

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation-in-Aid
D5115	The amount required in the year ending 30th June, 2020 for Education and ICT for Capital Expenditure including general Administration and planning	111,734,899	
D5116	The amount required in the year ending 30th June, 2020 for Health Services for Capital Expenditure including general Administration and Planning	344,320,190	
D5117	The amount required in the year ending 30th June, 2020 for Lands, Housing, Urban Development and Physical Planning for Capital Expenditure including general Administration and planning	172,702,230	
D5118	The amount required in the year ending 30th June, 2020 for Trade, Industry, Cooperatives and Enterprise Development for Capital Expenditure including general Administration and planning	157,935,404	
D5119	The amount required in the year ending 30th June, 2020 for Water, Environment and Natural Resources for Capital Expenditure including general Administration and planning.....	330,645,921	
D5120	The amount required in the year ending 30th June, 2020 for Finance, Economic Planning and Service Delivery for Capital Expenditure including general Administration and planning	251,216,648	207,591,524
D5121	The amount required in the year ending 30th June, 2020 for Government Executive Services (Office of the Governor)for Capital Expenditure including general Administration and planning.....	88,000,000	
D5122	The amount required in the year ending 30th June, 2020 for the County Public Service Board Services for Capital Expenditure including general administration and planning	6,000,000	
D5123	The amount required in the year ending 30th June, 2020 for the County Assembly Service Board for Capital Expenditure including general Administration and Planning	122,283,799	
D5124	The amount required in the year ending 30th June, 2020 for the Homa Bay Municipal Board for Capital Expenditure including general Administration and Planning	0	
Sub-total Development		2,913,069,935	
Grand-Total.....		8,337,787,696	207,591,524

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MEMORANDUM OF OBJECTS AND REASONS

Section 3 of the Act provides that The County Treasurer may issue the sum of Kenya Shillings **Eight Billion, Three Hundred and Thirty Seven Million, Seven Hundred and Eighty Seven Thousand, Six Hundred and Ninety Six** out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June 2019. This sum includes amounts authorized by the County Assembly of Homa Bay for the several services and purposes specified in the second column of the First Schedule.

Dated the 28th June, 2019.

ODAWO NICHOLAS AYIETA,
Chairperson, Budget and Appropriations Committee.

