

SPECIAL ISSUE

Homa Bay County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

***HOMA BAY COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2017

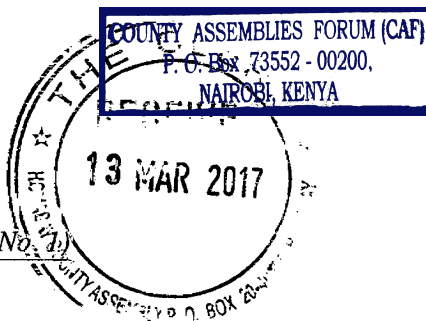
NAIROBI, 2nd March, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE HOMA BAY COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

**AN ACT of the County Assembly of Homa Bay to
provide for the Supplementary Appropriation of
money from the County Exchequer Account for the
requirements of the Homa Bay County
Government in the financial year 2016/2017 and to
provide for matters incidental thereto**

ENACTED by County Assembly of Homa Bay as
follows—

PART I—PRELIMINARY

1. This Act may be cited as the Homa Bay County
Supplementary Appropriation Act, 2017.

Short Title

2. (1) Appropriation by county assembly of money
from county revenue fund for the requirements of the
County in respect of the financial year 2016/2017 to votes
and the main divisions within a vote and for the purposes
that are specified, are set out in the schedules to this Act.

Appropriation of
money for the
requirements of the
Homa Bay County
Government

(2) The spending of appropriations envisaged in
subsection (1) is subject to the provisions of the
appropriations law and the Public Finance Management
Act 2012.

(3) The spending of funds withdrawn from the County
Revenue Fund before this Act is enacted into law, as
envisaged in section 134(4) of the public finance
management Act, 2012 shall be included in the
appropriation law, under separate votes, for the services for
which it is withdrawn.

3.(1) The County Treasury may issue the sum of
**Kenya Shillings Six billion seven hundred and thirty
one million, nine hundred and thirteen thousand, five
hundred and twenty four** out of the County Revenue
Fund and apply toward the supply granted for the service of
the year ending 30th June, 2017.

Issue of funds by the
County Treasury

(2) The sum granted by section 2 shall be appropriated
for the several services and purposes specified in the
second column of the First Schedule, in the amounts
specified in the third column of that schedule.

(3) In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Amount listed as
specifically and
exclusively
appropriated

The Homa Bay County Supplementary Appropriation Bill, 2017

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SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid
Recurrent Expenditure		2015/2016	
R5123	0001 County Assembly—Administration		
	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Assembly including General Administration and Planning	307,332,851	
R5123	0002 County Assembly—Legislative Services		
	The amount required in the year ending 30th June 2017, for Salaries and expenses of the County Assembly Including General Administration and Planning	513,811,944	
R5123	0003 Office of the Speaker of County Assembly		
	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Assembly including General Administration and Planning	11,576,040	
R5121	The amount required in the year ending 30th June 2017, for salaries and expenses for County Executive Services including General Administration and Planning	486,166,772	
R5122	The amount required in the year ending 30th June 2017, for Salaries and expenses of the County Public Service Board Services including General Administration and Planning	89,162,357	
R5116	The amount required in the year ending 30th June 2017, for Salaries and expenses for Health and Medical Services including General Administration and Planning	1,793,670,232	
R5119	The amount required in the year ending 30th June 2017, for Salaries and expenses for Water and Environment Services including General Administration and Planning	100,347,804	
R5117	The amount required in the year ending 30th June 2017, for Salaries and expenses for Lands Housing and Physical Planning Services including General Administration and Planning	50,704,332	
R5112	The amount required in the year ending 30th June 2017, for Salaries and expenses for Tourism, Culture ,Youth and Sports Services including General Administration and Planning	69,900,464	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid</i>
R5118	The amount required in the year ending 30th June 2017, for Salaries and expenses for Trade, Industry, Cooperative and Investment Services including General Administration and Planning	164,709,576	
R5113	The amount required in the year ending 30th June 2017, for Salaries and expenses for Roads and Public Works Services including General Administration and Planning	41,335,725	
R5111	The amount required in the year ending 30th June 2017, for Salaries and expenses for Agriculture, Livestock and Fisheries Services including General Administration and Planning	176,095,440	
R5115	The amount required in the year ending 30th June 2017, for Salaries and expenses for Education and Information Services including General Administration and Planning	412,753,548	
R5114	The amount required in the year ending 30th June 2017, for Salaries and expenses for Energy and Natural Resources Services including General Administration and Planning	27,154,636	
R5120	The amount required in the year ending 30th June 2017, for Salaries and expenses for Finance and Economic Planning Services including general Administration and Planning	459,321,313	192,162,867
	Sub-Total Recurrent Expenditure	4,704,043,034	
	<i>Development Expenditure</i>		
D5116	The amount required in the year ending 30th June 2017, for the County Health and Medical Services for Capital Expenditure including general Administration and Planning	200,000,000	
D5119	The amount required in the year ending 30th June 2017, for the County Water and Environment/ Forest Services for Capital Expenditure including general Administration and planning	490,000,000	
D5117	The amount required in the year ending 30th June 2017, for the County Lands Housing and Physical Planning Services for Capital Expenditure including general Administration and planning	70,000,000	
D5112	The amount required in the year ending 30th June 2016, for the County Tourism Culture and Sports Services for Capital Expenditure including general Administration and planning	46,000,000	

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid</i>
D5118	The amount required in the year ending 30th June 2016, for the County Trade Industry, and Investment Co-operatives Development Services for Capital Expenditure including general Administration and planning	100,000,000	
D5113	The amount required in the year ending 30th June 2017, for the County Roads Transport and Infrastructure Services for Capital Expenditure including general Administration and planning	480,990,400	
D5121	The amount required in the year ending 30th June 2017, for the County Government Executive Services for Capital Expenditure including general Administration and planning	65,000,000	
D5111	The amount required in the year ending 30th June 2017, for the County Agriculture/ Livestock/Fisheries sector for Services for Capital Expenditure including general Administration and planning	164,000,000	
D5115	The amount required in the year ending 30th June 2017, for the County Education /ECDE/Polytechnics Services for Capital Expenditure including general Administration and planning	60,000,000	
D5114	The amount required in the year ending 30th June 2017, for the County Energy & Natural resources Services for Capital Expenditure including general Administration and planning	64,000,000	
D5120	The amount required in the year ending 30th June 2017, for the County Finance and Economic Planning Services for Capital Expenditure including general Administration and planning	269,880,090	
123	The amount required in the year ending 30th June 2017, for the County Assembly Projects Services for Capital Expenditure including general Administration and Planning	18,000,000	
	The amount required in the year ending 30th June 2017, for the County Assembly Projects Services Capital Expenditure including general Administration and planning	0	
	Total Development Expenditure	2,027,870,490	
	Total	6,731,913,524	192,162,867

THE MEMORANDUM OF OBJECTS AND REASONS

Section 3 The County Treasury may issue the sum of Kenya Shillings Six billion seven hundred and thirty one million, nine hundred and thirteen thousand, five hundred and twenty four out of the County Revenue Fund and apply toward the supply granted for the service of the year ending 30th June, 2017. This sum includes amounts authorized by the County Assembly of Homa Bay for the several services and purposes specified in the second column of the First Schedule.

Dated the 24th January, 2017.

G. J. ANYANGO,
Chairperson, Finance and Economic Planning.