

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Isiolo County Acts No. 2)



REPUBLIC OF KENYA

**KENYA COUNTY GAZETTE
SUPPLEMENT**

ISIOLO COUNTY ACTS, 2017

NAIROBI, 23rd June, 2017

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**THE ISIOLO COUNTY APPROPRIATION ACT,
2017**

No. 2 of 2017

Date of Assent: 9th June, 2017

Date of Commencement: 1st July, 2017

AN ACT of the County Assembly of Isiolo to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

1. This Act may be cited as the Isiolo County Short title
Appropriation Act, 2017.

2. The County Treasury may issue the sum of Four Billion Two Hundred and Eighty Two Million, Seven Hundred and Seventeen Thousand, Nine Hundred and Thirty, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018. Issue of KSh. 4,282,717,930 out of the Consolidated Fund for the service of the year ending 30th June, 2018

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution. Appropriations in Aid

5. The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2017.

FIRST SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
<i>Recurrent Expenditure</i>			
R311-01	The amount required in the year ending 30th June, 2018, for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from data collection, policy analysis and research.....	423,967,572	—
R311-02	The amount required in the year ending 30th June, 2018, for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, office of the County Secretary, CPSB and it also includes salaries for the CECs, CO's, Sub county administrators and Ward administrators.....	342,203,442	—
R311-03	The amount required in the year ending 30th June, 2018, for the expenses of Town Administration Board. The estimate also includes expenditure for the general administration.....	9,770,250	—
R311-04	The amount required in the year ending 30th June, 2018, for the salaries and expenses for County Treasury and Economic Planning. The estimates include general administration and planning, Revenue collection services, devolution support programme. The estimate also includes expenditure for the general administration, data collection and reports, policy analysis and research and consultancies.	347,213,559	—
R311-05	The amount required in the year ending 30th June, 2018, for expenses of the department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation and management of County roads.....	70,000,000	—
R311-06	The amount required in the year ending 30th June, 2018, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation		

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Isiolo County Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
	and supply of agriculture extension services and research and address food security.....	165,000,000	—
R311-07	The amount required in the year ending 30th June, 2018, to be used in addressing issues relating to county cohesion, intergovernmental relations, aid coordination, disaster management and climate change.....	20,000,000	—
R311-08	The amount required in the year ending 30th June, 2018, for expenses of the department of Education, Youth, Sports and Gender.....	180,000,000	—
R311-09	The amount required in the year ending 30th June, 2018, for the expenses of the department Tourism, Culture and Social Services including General Administration and Planning.....	110,000,000	—
R311-10	The amount required in the year ending 30th June, 2018, for salaries and programmes in the Department of County Administration, Public Service Management and ICT.....	85,000,000	—
R311-11	The amount required in the year ending 30th June, 2018, for expenses of the Department of Water, Irrigation, Environment and Natural Resources Management.....	106,361,924	—
R311-12	The amount required in the year ending 30th June, 2018, for expenses of The Department of Health services including public health.....	831,237,707	—
R311-13	The amount required in the year ending 30th June, 2018, for expenses of The Department of Trade, Industrialization, Cooperatives and Enterprise Development.....	30,627,896	—
SUB-TOTAL.....		2,721,382,350	—

Development Expenditure

D311-01	The budget estimates required during the year ending 30th June, 2018 for Capital development under the County Assembly Services.....	252,000,000	—
D311-02	The budget estimates required during the year ending 30th June 2018 for capital development in the County for programmes including on-going under the Governor's office.....	114,000,000	—

2017

Isiolo County Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
D311-03	The amount required in the year ending 30th June 2018, for the department of town Administration for capital expenditure.....	20,000,000	—
D311-04	The amount required in the year ending 30th June 2018, for the County Treasury and Economic Planning for capital expenditure including on-going projects for Revenue generating projects and Economic Planning Services.....	240,000,000	—
D311-05	The amount required in the year ending 30th June 2018, for the department of Lands, Urban Planning, Roads, Housing and Public Works for capital expenditure.....	195,000,000	—
D311-06	The amount required in the year ending 30th June 2018 for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital expenditure.....	150,000,000	—
D311-07	The amount required in the year ending 30th June 2018 under the county cohesion, intergovernmental relations, aid coordination, disaster management and climate change to undertake capital programmes.....	10,000,000	—
D311-08	The amount required in the year ending 30th June, 2018 for the Department of Education, Youth, Sports and Gender for capital expenditure.....	127,335,580	—
D311-09	The amount required in the year ending 30th June, 2018 for the Department of Tourism, Culture and Social Services for capital Expenditure.....	60,000,000	—
D311-10	The amount required in the year ending 30th June, 2018, for programmes in the Department of County Administration, Public Service Management and ICT.....	20,000,000	—
D311-11	The amount required in the year ending 30th June, 2018, for the Department of Water, Environment, Irrigation and natural resources for capital Expenditure.....	160,000,000	—
D311-12	The amount required in the year ending 30th June, 2018, for the Department of Health services for capital expenditure.....	183,000,000	—

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Isiolo County Appropriation

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
D311-13	The amount required in the year ending 30th June, 2018, for expenses of the Department of Trade, Industrialization, Cooperatives and Enterprise Development.....	30,000,000	—
	SUB-TOTAL.....	1,561,335,580	—
	TOTAL.....	4,282,717,930	—

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