

SPECIAL ISSUE

Isiolo County Gazette Supplement No. 7 (Bills No. 6)



REPUBLIC OF KENYA

***ISIOLO COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 20th June, 2016

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COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

THE ISIOLO COUNTY APPROPRIATION BILL, 2016

A Bill for

AN ACT of the County Assembly of Isiolo to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

Short title

1. This Act may be cited as the Isiolo County Appropriation Act, 2016.

Issue of KSh. 3,696,421,481 out of the Consolidated Fund for the service of the year ending 30th June, 2017

2. The County Treasury may issue the sum of **Three Billion Six Hundred and Ninety Six Million, Four Hundred and Twenty One Thousand, Four Hundred and Eighty One**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2016.

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
	<i>Recurrent Expenditure</i>	2,425,240,181	
R311-01	The amount required in the year ending 30th June, 2017, for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from data collection, policy analysis and research.....	396,171,026	—
R311-02	The amount required in the year ending 30th June, 2017, for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, office of the County Secretary, CPSB and it also includes salaries for the CECs, CO's, Sub county administrators and Ward administrators.....	286,491,601	—
R311-03	The amount required in the year ending 30th June, 2017, for the expenses of Town Administration Board. The estimate also includes expenditure for the general administration, data collection, reports, policy analysis and research and consultancies.....	10,664,000	—
R311-04	The amount required in the year ending 30th June, 2017, for the salaries and expenses for County Treasury and Economic Planning. The estimates include general administration and planning, Revenue collection services. The estimate also includes expenditure for the general administration, data collection and reports, policy analysis and research and consultancies.....	365,352,304	—
R311-05	The amount required in the year ending 30th June, 2017, for expenses of the department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation and management of County roads.....	66,931,000	—

The Isiolo County Appropriation Bill, 2016

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
R311-06	The amount required in the year ending 30th June, 2017, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security.....	150,798,157	—
R311-07	The amount required in the year ending 30th June, 2017, to be used in addressing issues relating to county cohesion, intergovernmental relations, aid coordination, disaster management and climate change.....	10,353,200	—
R311-08	The amount required in the year ending 30th June, 2017, for expenses of the department of Education, Youth, Sports and Gender.....	169,995,913	—
R311-09	The amount required in the year ending 30th June, 2017, for the expenses of the department Tourism, Culture and Social Services including General Administration and Planning.....	55,600,000	—
R311-10	The amount required in the year ending 30th June, 2017, for salaries and programmes in the Department of County Administration, Public Service Management and ICT.....	90,056,000	—
R311-11	The amount required in the year ending 30th June, 2017, for expenses of the Department of Water, Irrigation, Environment and Natural Resources Management.....	105,146,080	—
R311-12	The amount required in the year ending 30th June, 2017, for expenses of the Department of Health services including public health.....	685,271,000	—
R311-13	The amount required in the year ending 30th June, 2017, for expenses of The Department of Trade, Industrialization, Cooperatives and Enterprise Development.....	32,409,900	—
	<i>Development Expenditure</i>	1,271,181,300	—
D311-01	The budget estimates required during the year ending 30th June, 2017, for Capital development under the County Assembly Services.....	100,693,939	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
D311-02	The budget estimates required during the year ending 30th June, 2017 for capital development in the County Public Service Board and for programmes including on-going under the Governor's office.....	73,836,246	—
D311-03	The amount required in the year ending 30th June 2017, for the department of town Administration for capital expenditure.....	17,000,000	—
D311-04	The amount required in the year ending 30th June 2017, for the County Treasury and Economic Planning for capital expenditure including on-going projects for Revenue generating projects and Economic Planning Services.....	115,018,115	—
D311-05	The amount required in the year ending 30th June 2017, for the department of Lands, Urban Planning, Roads, Housing and Public Works for capital expenditure.....	213,500,000	—
D311-06	The amount required in the year ending 30th June 2017 for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital Expenditure.....	125,000,000	—
D311-07	The amount required in the year ending 30th June 2017 under the county cohesion, intergovernmental relations, aid coordination, disaster management and climate change to undertake capital programmes.....	—	—
D311-08	The amount required in the year ending 30th June, 2017 for the Department of Education, Youth, Sports and Gender for capital expenditure.....	134,000,000	—
D311-09	The amount required in the year ending 30th June, 2017 for the Department of Tourism, Culture and Social Services for capital Expenditure.....	50,000,000	—
R311-10	The amount required in the year ending 30th June 2017, for salaries and programmes in the Department of County Administration, Public Service Management and ICT.....	49,000,000	—
D311-11	The amount required in the year ending 30th June 2017, for the Department of Water, Environment, Irrigation and natural resources for capital Expenditure.....	209,000,000	—

The Isiolo County Appropriation Bill, 2016

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
D311-12	The amount required in the year ending 30th June, 2017 for the Department of Health services for capital expenditure.....	146,133,000	—
D311-13	The amount required in the year ending 30th June 2017, for expenses of The Department of Trade, Industrialization, Cooperatives and Enterprise Development.....	38,000,000	—

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 14th June, 2016.

ABDI SORA BALLA,
Chairperson, Budget and Appropriations Committee.