

SPECIAL ISSUE

Kenya Gazette Supplement No 3 (Isiolo County Acts No 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ISIOLO COUNTY ACTS, 2018

NAIROBI, 6th June, 2018

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**THE ISIOLO COUNTY SUPPLEMENTARY APPROPRIATION
ACT**

NO 1 of 2018

Date of Assent, 30th May, 2018

Date of Commencement, 6th June, 2018

ARRANGEMENT OF SECTIONS

Section

- 1—Short title
- 2—Issue of KSh **4,340,807,474** out of the Consolidated Fund for the service of the year ending 30th June, 2018
- 3—Appropriation of the money granted
- 4—Appropriations In Aid

**THE ISIOLO COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2018**

AN ACT of County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

Short title

1 This Act may be cited as the Supplementary Appropriation Act, 2018

Issue of KSh 4,340,807,474 out of the Consolidated Fund for the service of the year ending 30th June, 2018

2 The County Treasury may issue the sum of Kenya Shillings Four Billion Three Hundred and Forty Million Eight Hundred and Seven Thousand, and Four Hundred and Seventy Four out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018

Appropriation of the money granted

3 The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriations In Aid

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution

5 The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R311-01, and D311-02, in accordance with the supplementary Appropriation act, 2018

2018

Isiolo County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

FIRST SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh	KSh
R311-01	The amount required in the year ending 30th June 2018 for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board The estimate also includes expenditure arising from data collection policy analysis and research	388 553 640	-
R311-02	The amount required in the year ending 30th June, 2018 for administration and planning in the County Executive Sector The amount includes recurrent expenditures for the Governor's Office office of the County Secretary CPSB and it also includes salaries for the CECs CO's Sub county administrators and Ward administrators	428 641 942	-
R311-03	The amount required in the year ending 30th June 2018 for the expenses of Town Administration Board The estimate also includes expenditure for the general administration data collection reports policy analysis and research and consultancies	10 478 126	-
R311-04	The amount required in the year ending 30th June 2018 for the salaries and expenses for County Treasury and Economic Planning The estimates include general administration and planning Revenue collection services The estimate also includes expenditure for the general administration data collection and reports policy analysis and research and consultancies	296 996 160	-
R311-05	The amount required in the year ending 30th June 2018 for expenses of the department of Lands Urban Planning Roads Housing and Public Works including general administration and planning land management rehabilitation and management of County roads	58 922 900	-
R311-06	The amount required in the year ending 30th June 2018 for the expenses of the Department of Agriculture Livestock, Veterinary and		

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Isiolo County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh	KSh
	Fisheries including general administration and planning regulatory management of inputs and outputs in agriculture promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security	148 607 100	-
R311 07	The amount required in the year ending 30th June 2018 to be used in addressing issues relating to county cohesion intergovernmental relations and coordination disaster management and climate change	72 898,500	-
R311-08	The amount required in the year ending 30th June 2018 for expenses of the department of Education Youth Sports and Gender	139 607,500	-
R311 09	The amount required in the year ending 30th June 2018 for the expenses of the department Tourism Culture and Social Services including General Administration and Planning	132,961 424	-
R311-10	The amount required in the year ending 30th June 2018 for salaries and programmes in the Department of County Administration Public Service Management and ICT	74 533,492	-
R311-11	The amount required in the year ending 30th June 2018 for expenses of the Department of Water Irrigation, Environment and Natural Resources Management	103 714 305	-
R311-12	The amount required in the year ending 30th June 2018 for expenses of The Department of Health services including public health	891,242,642	-
R311-13	The amount required in the year ending 30th June 2018 for expenses of The Department of Trade Industrialization, Co-operatives and Enterprise Development	21,355 896	-
TOTAL		KSH 2,768,513,627	

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Isiolo County Supplementary Appropriation

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriation in aid
	Development Expenditure	KSh	KSh
D311-01	The budget estimates required during the year ending 30th June, 2018 For Capital development under the County Assembly Services	157 413 932	-
D311-02	The budget estimates required during the year ending 30th June 2018for capital development in the County for programmes including on-going under the Governor s office	310 000 000	-
D311-03	The amount required in the year ending 30th June 2018 for the department of town Administration for capital expenditure	73 100 000	-
D311-04	The amount required in the year ending 30th June 2018 for the County Treasury and Economic Planning for capital expenditure including on-going projects for Revenue generating projects and Economic Planning Services	256,500,000	-
D311-05	The amount required in the year ending 30th June, 2018 for the department of Lands, Urban Planning Roads Housing and Public Works for capital expenditure	198,230 858	-
D311-06	The amount required in the year ending 30th June 2018 for the Department of Agriculture Livestock Veterinary and Fisheries for capital expenditure	118 406,537	-
D311-07	The amount required in the year ending 30th June 2018 under the county cohesion intergovernmental relations and coordination disaster management and climate change to undertake capital programmes	20,254 000	-
D311 08	The amount required in the year ending 30th June 2018 for the Department of Education Youth Sports and Gender for capital expenditure	55 166 698	-
D311-09	The amount required in the year ending 30th June 2018for the Department of Tourism Culture and Social Services for capital Expenditure	30 000 000	-

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(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R311-10	The amount required in the year ending 30th June 2018, for salaries and programmes in the Department of County Administration Public Service Management and ICT	20 000 000	-
D311-11	The amount required in the year ending 30th June 2018 for the Department of Water Environment Irrigation and natural resources for capital Expenditure	125 225 000	-
D311-12	The amount required in the year ending 30th June 2018 for the Department of Health services for capital expenditure	184 996 822	-
D311-13	The amount required in the year ending 30th June 2018 for expenses of The Department of Trade Industrialization Cooperatives and Enterprise Development	5,000 000	-
	SUB TOTAL	.KSH 1,572,293,847	
	GRAND TOTAL	KSH 4,340,807,474	