

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Isiolo County Bills No 5)



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REPUBLIC OF KENYA

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ISIOLO COUNTY BILLS, 2019

NAIROBI, 13th November, 2019

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**THE ISIOLO COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2019**

A Bill for

AN ACT of County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

Short title

1 This Act may be cited as the Isiolo County Supplementary Appropriation Act, 2019

Issue of KSh 5,751,157,218 out of the Consolidated Fund for the service of the year ending 30th June, 2020

2 The County Treasury may issue the sum of Kenya Shillings **Five Billion, Seven Hundred and Fifty One Million, One Hundred and Fifty Seven Thousand, Two Hundred and Eighteen** only out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020

Appropriation of the money granted

3 The sum be appropriated granted by section 2 shall for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriations in Aid

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution

5 The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R311, and D311, in accordance with the Appropriation Act, 2019

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
		KSh	KSh
	<i>Recurrent Expenditure</i>	3,417,371,428	
R311-01	The amount required in the year ending 30th June, 2020 for the salaries and expenses for the County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from administration, legislation and oversight services	421,355,158	
R311-02	The amount required in the year ending 30th June 2020 for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, deputy governor's office, County Secretary, CPSB delivery unit and it also includes salaries for the CECs, COs and other officers within governor's office	418,186,371	-
R311-03	The amount required in the year ending 30th June, 2020 for the expenses of Municipal Administration. The estimate also includes expenditure for the general administration and management of municipal board	79,587,086	
R311-04	The amount required in the year ending 30th June, 2020 for the salaries and expenses for County Treasury and Economic Planning and Special Programme and ICT economic planning and cohesion. The estimates include general administration and planning, Revenue collection services, special programmes, cohesion. The estimate also includes expenditure for the general administration data collection and reports, policy analysis and research and consultancies	607,737,883	
R311-05	The amount required in the year ending 30th June 2020 for expenses of the department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation and management of County roads	79,413,752	
R311-06	The amount required in the year ending 30th June, 2020, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries including general administration and planning,		

The Isiolo County Supplementary Appropriation Bill 2019

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security	147 546,802	
R311-07	The amount required in the year ending 30th June, 2020 for expenses of the department of Education Youth, Sports and Gender, Culture and Social Services	268 873,781	
R311 08	The amount required in the year ending 30th June 2020 for the expenses of the department Tourism, Culture and Trade including PSM	279,677 186	
R311-09	The amount required in the year ending 30th June 2020 for expenses of the Department of Water Energy Environment and Natural Resources Management	82 604,336	
R311-10	The amount required in the year ending 30th June, 2020, for expenses of The Department of Health services including public health	1,032,389 073	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh</i>	<i>KSh</i>
	<i>Development Expenditure</i>	2,333,785,790	
D311- 01	The budget estimates required during the year ending 30th June 2020 for Capital development under the County Assembly Services	88,000 000	
D311-02	The amount required in the year ending 30th June 2020 for the department of Municipal Administration for capital expenditure	327,472,630	
D311 03	The amount required in the year ending 30th June, 2020 for the County Treasury and Economic Planning and special programme and ICT for capital expenditure	350,467 051	
D311-04	The amount required in the year ending 30th June 2020 for the department of Lands, Urban Planning Roads Housing and Public Works for capital expenditure	321 182 799	

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
D311 05	The amount required in the year ending 30th June 2020 for the Department of Agriculture, Livestock Veterinary and Fisheries for capital expenditure	329 451 526	
D311 06	The amount required in the year ending 30th June, 2020 for the Department of Education, Youth Sports and Gender, Culture and Social services for capital expenditure	227,380,482	
D311-07	The amount required in the year ending 30th June 2019 for the Department of Tourism and Trade for capital Expenditure	73 319,025	
D311 08	The amount required in the year ending 30th June, 2020 for the Department of Water, Energy, Environment and natural resources for capital Expenditure	147,000 000	
D311-09	The amount required in the year ending 30th June 2020 for the Department of Health services for capital expenditure	441,538,529	
GRAND TOTAL KSh		5,751,157,218	

MEMORANDUM OF OBJECTS AND REASONS

The Isiolo County Supplementary Appropriation Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the Estimates of Expenditure 2019/20 (Recurrent) and the Estimates of Expenditure 2019/20 (Development) and for the appropriation of those amounts

ABDI DUBA BUKICHA,
Chairman, Finance, Budget & Appropriations