

SPECIAL ISSUE

Kenya Gazette Supplement No 1 (Isiolo County Bills No 1)



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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ISILOLO COUNTY BILLS, 2020

NAIROBI, 23rd March, 2020

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Bill for Introduction into the County Assembly of Isiolo—

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THE ISIOLO COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2020

A Bill for

AN ACT of the County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

1 This Act may be cited as the Isiolo County Supplementary Appropriation Act, 2020

Short title

2 The County Treasury may issue the sum of **Kenya Shillings Five Billion, Seven Hundred and Fifty One Million, One Hundred and Fifty Seven Thousand, Two Hundred and Eighteen only** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020

Issue of Kshs out of the Consolidated Fund for the service of the year ending 30th June 2020
KSh 5 751,157,218

3 The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriation of the money granted

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution

Appropriations In Aid

5 The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R311-01, and D311-01, in accordance with the Appropriation bill, 2020

First Schedule

(1)	(2)	(3)
<i>Vote no</i>	<i>Service or Purpose</i>	<i>Supply</i>
		<i>(KSh)</i>
<i>Recurrent Expenditure</i>		3,289,902,909
R311 01	The amount required in the year ending 30th June, 2020 for the salaries and expenses for the County Assembly including general administration and planning and the Assembly Service Board The estimate also includes expenditure arising from administration legislation and oversight services	421,355 158
R311 02	The amount required in the year ending 30th June, 2020 for administration and planning in the County Executive Sector The amount includes recurrent expenditures for the Governor s Office deputy governor s office, County Secretary, CPSB delivery unit and it also includes salaries for the CECs CO s and other officers within governor s office	408 350,434
R311 03	The amount required in the year ending 30th June 2020 for the expenses of Municipal Administration The estimate also includes expenditure for the general administration and management of municipal board ,	82 049 111
R311 04	The amount required in the year ending 30th June, 2020 for the salaries and expenses for County Treasury and Economic Planning and Special Programme and ICT economic planning and cohesion The estimates include general administration and planning, Revenue collection services special programmes, cohesion The estimate also includes expenditure for the general administration data collection and reports, policy analysis and research and consultancies	576 951 628
R311 05	The amount required in the year ending 30th June 2020 for expenses of the department of Lands, Urban Planning Roads, Housing and Public Works including general administration and planning, land management rehabilitation and management of County roads	57 015 203
R311 06	The amount required in the year ending 30th June 2020 for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries including general administration and planning regulatory management of inputs and outputs in agriculture promotion of agriculture and private sector development facilitation and supply of agriculture extension services and research and address food security	150 929 604

The Isiolo County Supplementary Appropriation Bill 2020

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(1)	(2)	(3)
<i>Vote no</i>	<i>Service or Purpose</i>	<i>Supply</i>
		<i>(KSh)</i>
R311-07	The amount required in the year ending 30th June 2020 for expenses of the department of Education Youth Sports and Gender Culture and Social Services	240 586,547
R311 08	The amount required in the year ending 30th June, 2020 for the expenses of the department Tourism Culture and Trade including PSM	268 509 834
R311 09	The amount required in the year ending 30th June 2020 for expenses of the Department of Water Energy Environment and Natural Resources Management	86 794 817
R311 10	The amount required in the year ending 30th June 2020 for expenses of The Department of Health services including public health	997 360 573
	<i>Development Expenditure</i>	2,461,254,309
D311 01	The budget estimates required during the year ending 30th June 2020 for Capital development under the County Assembly Services	87,400,000
D311 02	The budget estimates required during the year ending 30th June 2020 for capital development in the County for programmes including on going under the Governor's office Deputy Governor County Secretary CPSB and delivery unity	
D311 03	The amount required in the year ending 30th June 2020, for the department of Municipal Administration for capital expenditure	298 272,630
D311 04	The amount required in the year ending 30th June, 2020, for the County treasury capital expenditures including pending bills for previous years	860 505 707
D311 05	The amount required in the year ending 30th June 2020, for the department of Lands Urban Planning Roads Housing and Public Works for Capital expenditure	275,557 470
D311 06	The amount required in the year ending 30th June, 2020 for the Department of Agriculture Livestock Veterinary and Fisheries for capital Expenditure	262,141 802
D311-07	The amount required in the year ending 30th June 2020 for the Department of Education Youth Sports and Gender Culture and Social services for capital expenditure	169 448 865
D311 08	The amount required in the year ending 30th June 2020 for the Department of Tourism and Trade and Public Service Management for capital Expenditure	19 337 671

4 *The Isiolo County Supplementary Appropriation Bill 2020*

(1)	(2)	(3)
<i>Vote no</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh)</i>
D311 09	The amount required in the year ending 30th June 2020 for the Department of Water Energy, Environment and natural resources for capital Expenditure	133 286 268
D311-10	The amount required in the year ending 30th June, 2020 for the Department of Health services for capital expenditure	355,303 896
GRAND TOTAL		5,751,157,218

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the Estimates of Expenditure 2019/20 (Recurrent) and the Estimates of Expenditure 2019/20 (Development) and for the appropriation of those amounts

ABDI DUBA BUKICHA,
Chairperson, Budget and Appropriations Committee