

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Isiolo County Bills No. 6)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ISIOLO COUNTY BILLS, 2018

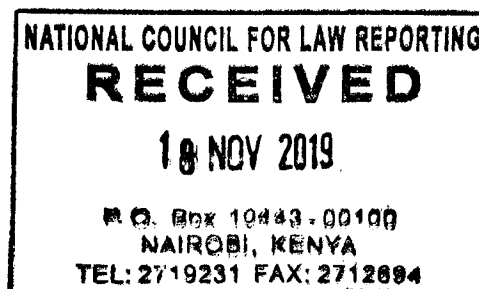
NAIROBI, 4th December, 2018

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Bill for Introduction into the County Assembly of Isiolo—

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THE ISIOLO COUNTY APPROPRIATION BILL, 2018

COUNTY ASSEMBLIES FORUM (CAF)

P.O. Box 73552 - 00200,

NAIROBI, KENYA

A Bill for

AN ACT of the County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Isiolo, as follows—

1. This bill may be cited as the Appropriation Bill, 2018. Short title

2. The County Treasury may issue the sum of **Five Billion Two Hundred Million Five and Twelve Thousand, and Five hundred and Thirty Four** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019. Issue of KSh. out of the Consolidated Fund for the service of the year ending 30th June, 2019
5,200,512,534

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Revenue Fund under Article 207 (1) (b) of the Constitution. Appropriations in Aid

5. The supply granted for the services of the year ending on the 30th June, 2019, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation bill, 2019.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>	3,143,101,792	
R311-01	The amount required in the year ending 30th June, 2019 for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from data collection, policy analysis and research.....	415,284,815	
R311-02	The amount required in the year ending 30th June, 2019, for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, office of the County Secretary, CPSB, Cohesion and it also includes salaries for the CECs, CO's, Sub county administrators and Ward administrators..	441,284,392	
R311-03	The amount required in the year ending 30th June, 2019 for the expenses of Municipal Administration. The estimate also includes expenditure for the general administration, data collection, reports, policy analysis and research and consultancies.....	63,173,471	
R311-04	The amount required in the year ending 30th June, 2019 for the salaries and expenses for County Treasury and Economic Planning and Special Programme and ICT. The estimates include general administration and planning, Revenue collection services, and. The estimate also includes expenditure for the general administration, data collection and reports, policy analysis and research and consultancies.....	430,111,165	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
		KSh.	KSh.
R311-05	The amount required in the year ending 30th June 2019, for expenses of the department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation and management of County roads.....	67,335,590	
R311-06	The amount required in the year ending 30th June, 2019, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security.....	155,958,502	
R311-07	The amount required in the year ending 30th June, 2019, for expenses of the department of Education, Youth, Sports and Gender, Culture and Social Services.....	263,378,619	
R311-08	The amount required in the year ending 30th June, 2019, for the expenses of the department Tourism, Culture and Trade including General Administration and Planning.....	294,988,677	
R311-09	The amount required in the year ending 30th June, 2019, for expenses of the Department of Water, Energy, Environment and Natural Resources Management.....	94,702,848	
R311-10	The amount required in the year ending 30th June, 2019, for expenses of The Department of Health services including public health.....	916,883,714	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
		KSh.	KSh.
	<i>Development Expenditure</i>	2,057,410,741	
D311-01	The budget estimates required during the year ending 30th June, 2019 for Capital development under the County Assembly Services.....	75,000,000	
D311-02	The budget estimates required during the year ending 30th June, 2019 for capital development in the County for programmes including on-going under the Executive.....	53,942,720	
D311-03	The amount required in the year ending 30th June, 2019, for the department of Municipal Administration for capital expenditure.....	298,465,525	
D311-04	The amount required in the year ending 30th June, 2019, for the County Treasury and Economic Planning and special programme and ICT for capital expenditure.....	350,362,178	
D311-05	The amount required in the year ending 30th June, 2019, for the department of Lands, Urban Planning, Roads, Housing and Public Works for capital expenditure.....	259,614,428	
D311-06	The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital expenditure.....	302,911,317	
D311-07	The amount required in the year ending 30th June, 2019 for the Department of Education, Youth, Sports and Gender, Culture and Social services for capital expenditure.....	283,067,676	
D311-09	The amount required in the year ending 30th June, 2019 for the Department of Tourism and Trade and Public Service Management and Administration for capital Expenditure.....	58,421,536	

The Isiolo County Appropriation Bill, 2018

COUNTY ASSEMBLIES FORUM (CAF)

P.O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D311-10	The amount required in the year ending 30th June, 2019, for the Department of Water, Energy, Environment, and natural resources for capital Expenditure.....	121,545,615	
D311-11	The amount required in the year ending 30th June, 2019 for the Department of Health services for capital expenditure...	254,079,747	

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts.

Dated the 26th November, 2018.

NURA DIBA BILLA,
Chairperson, Budget and Appropriations Committee.