

SPECIAL ISSUE

Isiolo County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**ISIOLO COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2017

NAIROBI, 10th January, 2017

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE ISIOLO COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

AN ACT of County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

1. This Act may be cited as the Supplementary Short title
Appropriation Act, 2017.

2. The County Treasury may issue the sum of Three Billion, Seven Hundred and Sixty Three Million, Four Hundred and Twenty One Thousand, Four Hundred and Eighty Three, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017. Issue of Kshs 3,763,421,483 out of the Consolidated Fund for the service of the year ending 30th June, 2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution. Appropriations in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2017.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation
		KSh.	in aid KSh.
	<i>Recurrent Expenditure</i>	2,348,169,478	
R311-01	The amount required in the year ending 30th June, 2017 for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from data collection, policy analysis and research.....	377,924,581	—
R311-02	The amount required in the year ending 30th June, 2017, for administration and planning in the office of the Governor including County Secretary. The amount includes salaries of Executive HQs', CEC's, CO's, Sub county administrators, Ward administrators and officers in the office of the Governor.....	249,781,521	—
R311-03	The amount required in the year ending 30th June, 2017 for the salaries and expenses for County Public Service Board. The estimate also includes expenditure for the general administration, data collection, reports, policy analysis and research and consultancies.....	48,194,652	—
R311-04	The amount required in the year ending 30th June, 2017 for the expenses of Town Administration Board. The estimate also includes expenditure for the general administration, data collection, reports, policy analysis and research and consultancies.....	9,911,600	-
R311-05	The amount required in the year ending 30th June, 2017 for the salaries and expenses for County Treasury and Economic Planning. The estimates include general administration and planning, Revenue collection services. The estimate also includes expenditure		

The Isiolo County Supplementary Appropriation Bill, 2017

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>Appropriation</i> <i>in aid</i> <i>KSh.</i>
	for the general administration, data collection and reports, policy analysis and research and consultancies.....	334,582,304	—
R311-06	The amount required in the year ending 30th June, 2017, for expenses of the department of Land, Urban Planning, Roads, Housing and Public Works including general administration and planning, rehabilitation and management of County roads, and general administration.....	61,611,000	—
R311-07	The amount required in the year ending 30th June, 2017, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheires for general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security, and livestock development.....	141,743,062	—
R311-08	The amount required in the year ending 30th June, 2017, to be used to address activities aimed at addressing County cohesion and intergovernmental relations, aids coordination, disaster management and climate change.....	19,317,065	—
R311-09	The amount required in the year ending 30th June, 2017, for expenses of the department of Education including early childhood education training and development, vocational training and sports. Address crosscutting issues on Gender and Youth affairs.....	163,195,913	—
R311-10	The amount required in the year ending 30th June, 2017, for the expenses of the department Tourism, Culture and Social Services including General Administration and Planning.....	51,860,000	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in aid KSh.
R311-11	The amount required in the year ending 30th June, 2017, for salaries and programmes in the Department of Public Service Management and ICT.....	78,641,000	—
R311-12	The amount required in the year ending 30th June, 2017, for expenses of the Department of Water, Irrigation, Energy, Environment and natural Resources services.....	94,770,880	—
R311-13	The amount required in the year ending 30th June, 2017, for expenses of The Department of Health services. Including procurement of non-pharmaceutical products, and general management of the health sector.....	689,471,000	—
R311-14	The amount required in the year ending 30th June, 2017, for expenses of The Department of Trade, Cooperative and Enterprises Development.....	27,164,900	—
	<i>Development Expenditure</i>	1,415,252,005	—
D311-01	The budget estimates required during the year ending 30th June, 2017 for Capital development under the County Assembly Services.....	157,724,584	—
D311-02	The budget estimates required during the year ending 30th June, 2017 for capital development in the County for programmes including on-going projects under the Governor's office.....	145,000,000	—
D311-04	The amount required in the year ending 30th June, 2017, for the department of Town Administration for capital expenditure including Fire services, town survey and planning and Town Beautification.....	9,000,000	—
D311-05	The amount required in the year ending 30th June, 2017, for the County Treasury		

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>Appropriation</i> <i>in aid</i> <i>KSh.</i>
	and Economic Planning for capital expenditure including on-going projects for Revenue generating projects and Economic Planning Services.....	127,856,277	—
D311-06	The amount required in the year ending 30th June, 2017, for the department of Lands, Urban Planning, Roads, Housing and Public Works for capital expenditure including on-going projects urban and rural roads upgrading, housing upgrading and development, street and Estate lighting,Engineereering Designs and feasibility studies.....	283,832,140	—
D311-07	The amount required in the year ending 30th June, 2017 for the Department of Agriculture, Livestoch, Veterinary and Fisheries including on going projects in crop productivity, Agriculture support services and livestock development.....	117,851,101	—
D311-08	The amount required in the year ending 30th June, 2017 for the Department of Education and social services for capital expenditure including on-going projects in education support and training programmes, arts, sport development programme.....	108,448,903	—
D311-09	The amount required in the year ending 30th June, 2017 for the Department of Tourism, Culture and Social Services for capital Expenditure on trade development, cooperative development and tourism promotion.....	48,050,000	—
D311-10	The amount required in the year ending 30th June, 2017 for the department of County Administration, Public Service Management and ICT for capital expenditure.....	22,000,000	—
D311-11	The amount required in the year ending 30th June, 2017, for the Department of		

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>KSh.</i>	<i>in aid</i>
			<i>KSh.</i>
	Water, Environment, Irrigation and natural resources for capital expenditure including the on-going projects in Water, Environmental and Irrigation programmes.	226,000,000	—
D311-12	The amount required in the year ending 30th June, 2017 for the Department of Health services for capital expenditure including infrastructure support services..	145,315,000	—
D311-13	The amount required in the year ending 30th June, 2017 for the Department of Trade, Industrialization, Cooperative and Enterprise.....	24,174,000	—

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 10th January, 2017.

ABDI SORA BALLA,
Chairperson, Budget and Appropriations Committee.