COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

COUNTY GOVERNMENT OF KAJIADO

ANNUAL DEVELOPMENT PLAN

2026/2027

"Strengthening Economic Recovery for a Transformed and Sustainable Kajiado"

September 2025

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ABBREVIATIONS AND ACRONYMS

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ADP	Annual Development Plan
AGPO	Access Government Procurement Opportunities
AI	Artificial Insemination
AIDS	Acquired Immuno-Deficiency Syndrome
APR	Annual Progress Reports
BETA	Bottom-up Economic Transformation Agenda
CAIPs	County Aggregation and Industrial Parks
CBEF	County Budget and Economic Forum
CGA	County Government Act
CHU	Community Health Units
CA	County Assembly
CD	Communicable Diseases
CIDP	County Integrated Development Plan
CEC	County Executive Committee
CECM	County Executive Committee Member
CIG	Common Interest Groups
CIS	County Inspectorate Service
CSA	Climate Smart Agriculture
ECDE	Early Childhood Development and Education
FGM	Female Genital Mutilation
FP	Family Planning
GBV	Gender Based Violence
GCP	Gross County Product
GDP	Gross Domestic product
FY	Financial Year
GIS	Geographic Information System
HH	Households
HR	Human Resource
HIV	Human Immuno Deficiency Virus
HMTs	Health Management Teams
ICT	Information Communication Technology
IMCI	Integrated Management of Childhood Illness
KIHBS	Kenya Integrated Household Budget Survey

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KCYWEDF	Kajiado County Youth and Women Enterprise Development Fund
KPHC	Kenya Population and Housing Census
MDA	Ministries, departments and Agencies
NCDs	Non- Communicable Diseases
NTDs	Neglected Tropical Diseases
OVCs	Orphans and Vulnerable Children
PC	Performance Contracting
PDP	Physical Development Plans
PFMA	Public Finance Management Act
PLWDs	Persons Living with Disabilities
PMS	Performance Management System
PVC	Priority Value Chains
QPRs	Quarterly Progress Reports
SP	Service Providers
RMNCH	Reproductive, Maternal, Newborn, & Child Health
SRA	Short Rains Assessment
TVTET	Technical Vocational Training and Education
TB	Tuberculosis
VCA	Value Chain Actors
VMG	Vulnerable and Marginalized Groups
VTC	Vocational Training Center

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CONCEPTS AND TERMINOLOGIES

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Baseline: A value that shows the initial state of an indicator at the start of a phase/programme/ project, against which progress can be assessed or comparisons made.

Flagship Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

Indicator: Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement, to reflect the changes connected to an intervention, or to help assess the performance of a development actor.

Outcomes: The behavioral change as a result of outputs/initiatives. Effects of output on beneficiaries' actions

Outputs: These are the final products i.e. goods or services produced after an activity or a set of related activities.

Programme: A grouping of similar projects and/or services performed to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters.

Sector: It is a composition of departments, agencies and organizations that are grouped together according to services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Sub-sector: It is an individual department, agency or organization that provides a specific service/product.

Target: A result to be achieved within a given time frame through application of available inputs.

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FOREWORD

The Financial Year (FY) 2026/27 Annual Development Plan (ADP) has been prepared pursuant to the provisions of Article 220 (2) of the Constitution and the Public Financial Management (PFM) Act, 2012 section 126. The Plan is the fourth to be prepared for the implementation of the 2023-2027 County Integrated Development Plan (CIDP).

The Plan is linked to the county, national, regional and international development frameworks including Kenya Vision 2030 and its 2023-2027 Medium Term Plan (MTP); and the international commitments such as the Sustainable Development Goals (SDGs). It also takes into account cross cutting issues for instance climate change so as to minimize their effect in development.

The 2026/27 outlines the county's broad strategic priorities, programmes and projects to be implemented during the plan period to achieve the county's development agenda. These are: **Modulated pastoralism** targeted to modernize livestock production and enhance livelihoods diversification; **Livable towns** aimed to create habitable towns for Kajiado residents to live, work and thrive; **Mainstreaming climate** to enhance adaptation and mitigation measures of climate change and build resilience against negative impacts of climate change; **Competitive education** geared towards promoting competitive education in the county; and **Institutional support** targets to enhance policy, planning, human resource and resource mobilization. These priorities coupled with set targets of planned programmes and projects will contribute to the realization of the county's medium-term theme "***Strengthening Economic Recovery for a Transformed and Sustainable Kajiado***".

The approximate cost to finance this plan is Kshs.22.97 billion against the projected revenues of Kshs.11.91 billion; this therefore shows that the county has a resource gap of Kshs.11.19 billion. The county will implement various resource mobilization strategies to bridge this gap.

Alais Kisota
CECM – Finance and Economic Planning

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ACKNOWLEDGEMENT

This ADP will form the basis for budgeting and spending in the county during the financial year 2026/27 as required by the PFM, Act 2012 Section 107 (2). During the plan preparation process, the county employed a participatory approach involving all the county stakeholders including the public, development partners and the county government departments and agencies through consultative forums. These provided inputs which informed the preparation of the Plan to be implemented in FY 2026/27.

I wish to acknowledge H.E. the Governor Joseph Ole Lenku and the Deputy Governor H.E Martin Moshisho for spearheading the county's development agenda. I thank all the County Executive Committee Members (CECMs) for their invaluable support during the preparation of this ADP. Special appreciation goes to the CECM in charge of Finance and Economic Planning Mr. Alais Kisota for his leadership throughout the process of preparing the Fy 2026/27 ADP. Additionally, I recognize the role played by the County Assembly through the leadership of Hon. Justus Ngossor and all the County Assembly Sectoral Committees. I wish further acknowledge the Committee in charge of Finance, Economic Planning and ICT led by Hon. Jackson Angaine Ningori.

I sincerely appreciate all the Accounting Officers, Directors/Heads of Departments together with all the Sector Working Groups (SWGs) for providing timely input which informed the formulation the FY 2026/27 ADP. Special acknowledgement goes to the dedicated team from the Budget and Economic Planning unit for their commitment and tireless effort in putting together this Plan. Furthermore, I am grateful to the entire staff of the County Government of Kajiado (CGK) for their commitment and dedication to public service.

In conclusion, allow me to appreciate the general public and all development partners for their support and inputs received during the public participation forum held on 20th August, 2025 and written memoranda which informed the preparation of this Plan. I call upon all the stakeholders and Kajiado county citizens to support the implementation of the FY 2026/27 ADP.

Sankaire Tima

Chief Officer: Finance and Economic Planning

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LEGAL BASIS FOR THE COUNTY ANNUAL DEVELOPMENT PLAN

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The Public Finance Management (PFM) Act, 2012 Section 126 guided the formulation of this FY 2026/27 Annual Development Plan. The section states that;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) of the Constitution that includes:

i. Strategic priorities for the medium term that reflect the county government's priorities and plans;

ii. A description of how the county government is responding to changes in the financial and economic environment.

iii. Programmes to be delivered with details for each programme of: -

a) The strategic priorities to which the programme will contribute;

b) The services or goods to be provided;

c) Measurable indicators of performance where feasible; and

d) The budget allocated to the programme;

iv. A description of significant capital developments;

v. A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;

vi. Such other matters as may be required by the Constitution or this Act.

2. The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations;

3. The County Executive Committee member responsible for planning shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and the National Treasury;

4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly.

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CHAPTER ONE:

INTRODUCTION

This chapter provides an overview of the county, the rationale for preparation of the Annual Development Plan (ADP) and the preparation process of the plan. The chapter also highlights the county priorities and strategies during the plan period.

1.1 Overview

This section outlines the county information in terms of geographical location and size, physical features, climatic conditions, administrative units, demographic profiles and the socio-economic indicators. It also gives a perspective of developments in the socio-economic and infrastructural sectors giving the broad priorities and strategies that will be implemented during the plan period.

1.1.1 Position and Size

Kajiado County is situated in Southern part of Kenya and adjacent to the capital city of Nairobi bordering it to North East. The county also borders the Republic of Tanzania to the South, Taita Taveta County to the South East, Narok County to the West, Nakuru and Kiambu Counties to the North, Machakos County to the North East and Makueni to the East. It is situated between Longitudes 360 5' and 370 5' East and between Latitudes 10 0' and 30 0' South. The county has a land area of 21,871.1 square kilometers.

1.1.2 Physical Features

Kajiado County main physical features include plains, valleys as well as sporadic volcanic ridges and hills. Lake Magadi has the lowest altitude of 595metres above sea level while Ngong Hills in Kajiado North has the highest altitude of 2357 meters above sea level. The landscape within the county is divided into Rift Valley, Athi Kapiti plains and Central Broken Ground.

The Rift Valley is a lengthened depression on the western side of the county running from North to South. The floor is broken by volcanoes, the steep walls form plateaus and plains and structurally forms features such as Mount Suswa and Lake Magadi. Lake Magadi is saline formed of solid and semi-solid soda-ash deposits and is approximately 100 square kilometers in size laying in an endorheic basin formed by a graben. The lake precipitates massive quantities of trona (sodium sesquicarbonate) formed by a dense sodium carbonate brine. Mount Suswa is an active volcano which contains an unusual island-block and caldera structure which is also seen at Poseidonius and Gassendi craters on the moon.

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Athi Kapiti Plains comprise of an expansive dispersal area – 14,646Ha lying to the South and Southeast of Nairobi National Park (NNP) with 1,777 Households and ten (10) conservancies. The Athi-Kapiti ecosystem's dispersal areas enable the seasonal movement of wildlife from the NNP to the equally fauna-rich ecosystems of Amboseli, Ol Donyo Sabuk, Tsavo and Serengeti national parks. It is also home to the Big Five (*lion, leopard, buffalo, rhino and elephant*). The Central Broken Ground is an area stretching 20-70 kilometers wide from the North Eastern boarder across the county to the southwest where altitude ranges from 1220 to 2073 meters above sea level.

1.1.3 Climatic Conditions

Kajiado County has a cool dry climate with mean annual temperatures. Over the last seven (7) years, the mean annual temperature was 38.2°C with the years 2021, 2020, 2019 and 2017 receiving 29.2°C, 28.6°C, 28.4°C and 28.4°C, consecutively. This shows an increasing trend of temperatures recorded over the past years. The highest temperatures of about 340C have previously been recorded around Lake Magadi while the lowest of 100C in Loitokitok on the eastern slopes of Mt. Kilimanjaro.

1.1.4 Administrative Units

1.1.4.1 Administrative Units

Kajiado County has 5 sub-counties namely: Kajiado Central, Kajiado West, Kajiado East, Kajiado South and Kajiado North. There are 19 divisions, 105 locations and 215 sub-locations. Kajiado West is the largest by size closely followed by Kajiado South while Kajiado North is the least by size.

Table 1: Administrative Units

Sub-County	No. of Divisions	No. of Locations	No. of Sub-locations	Area (Km2)
Kajiado Central	4	31	55	4,240
Kajiado West	3	26	63	7,862
Kajiado East	6	20	36	3,322
Kajiado South	4	18	38	6,337
Kajiado North	2	10	23	111
TOTAL	**19**	**105**	**215**	**21,872**

1.1.4.2 County Administrative Units (Wards and Villages)

The county has five (5) sub-counties, twenty-five (25) wards and 136 villages distributed across the county.

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Table 2: County Administrative and Units (Wards and Villages)

Sub-County	Ward	Village
Kajiado Central	Dalalekutuk	Olopurupurana; Sajiloni North; Sajiloni South; Impiro; Orinie; Kikurro; Oloontulugum; Piliwa; Isilale; Enkorika; Olobelibel
	Ildamat	Olkiloriti; Kajiado Township; Oloyiankalani; Esukuta
	Purko	Kumpa; Ilng'osuani; Nkoile; Enkaroni; Endoinyo Enkampi
	Matapato North	Ilbissil; Osilalei; Maparasha; Megumi; Emotoroki; Oloililai; Ilmarba; Ilpartimaro; Oiti; Lorng'oswa; Ruanche
	Matapato South	Mailwa; Eluanata; Noosikitok; Kiluani; Namanga; Oldoinyo Orok; Oloirimirimi; Meto; Kumpa
Kajiado South	Kimana	Inkariak Rongena; Kimana
	Eselenkei/Imbirikani	Isinet; Eselenkei; Imbirikani
	Kuku	E/Nkima; Iltilal; Oloolopon; Olorika
	Rombo	Njukini; Rombo; Entarara
	E/Lenkisim	Lenkisim; Olgulului; Olchorro; Entonet; Amboseli
Kajiado East	Kenyawa-Poka	Olkarkarr; Imbilin; Ilmukutani; Kenyewa; Poka; Nkama; Merrueshi; Imbuko
	Imaroro	Emarti; Imaroro; Lesonkoyo/Kima; Mashuuru; Ilmunkush; Arroi; Ilmamen; Entepesi
	Kaputiei North	Isinya; Olturoto; Oloosidan; Kisaju; Ilpolosat; Empuyiankat; Enkirgirri
	Kitengela	Ilkeek Lemedung'I; Olooloitikoshi; Enkasiti
	Oloosirkon- Sholinke	Kitengela; Oloosirkon; Sholinke; Oloolteps
Kajiado West	Keekonyokie	Keekonyokie South; Kisaju; Oloirien; Olchorro Onyori; Keekonyokie Central; Esonorua; Kiserian; Oltepesi
	Ewuaso Oonkidong'i	Ewuaso; Eremit; Intashat; Saikeri; Kibiko; Kimuka; Najile
	Mosiro	Oldepe; Oldorroko; Ilmarriani
	Magadi	Shompole West; Shompole East; Oldoinyo Onyokie; Oldoinyo Onyokie East; Olkiramatian East; Olkiramatian West; Magadi; Musenke
	Iloodokilani	Oltepesi; Kilonito; Elang'ata Wuas; Indupa; Emukutan; Torosei; Iloodokilani; Singiraine
Kajiado North	Olkeri	Lemelepo; Olkeri; Lekurruki
	Nkaimurunya	Nkaimurunya; Lenana
	O/Rongai	Kandisi; Laiser Hill; Ongata Rongai; Ole Kasasi
	Ngong	Gichagi; Mathare
	Oloolua	Embulbul; Oloolua

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1.1.4.3 Political units (Constituencies and Wards)

Kajiado County has five (5) constituencies and twenty-five (25) wards. Each ward is represented by a Member of County Assembly (MCA) whose main role is representation, legislation and oversight.

Table 3: Political Units (Constituencies and Wards)

Constituency	Ward
Kajiado Central	Dalalekutuk
	Ildamat
	Purko
	Matapato North
	Matapato South
Kajiado West	Keekonyoike
	Mosiro
	Ewuaso Nkidong’
	Iloodokilani
	Magadi
Kajiado East	Kaputiei North
	Kitengela
	Oloorsirkon/Sholinke
	Kenyawa Poka
	Imaroro
Kajiado South	Rombo
	Kimana
	Kuku
	Imbirikani/ Eselenkei
	Entonet/ Lenkism
Kajiado North	Ngong
	Oloolua
	Olkeri
	Ongata Rongai
	Nkaimurunya

1.1.5 Demographic Profiles

The total population for Kajiado County stood at 1,117,840 persons of whom 557,098 and 560,704 were male and female respectively. Out of these populations, 38 persons were identified as

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intersex as per the 2019 Kenya Population and Housing Census (KPHC) report. The total households stood at 316,179 with an average household size of 3.5. The county has a total population density of 51 persons per square kilometer.

1.1.5.1 Population Projections by Special Age Groups

This section discusses the population structure and projections of selected groups: the Under 1 year, the Under 5 years; School going population i.e. pre-primary school age (4-5), primary school age (6-11), junior secondary school age (12-14), and senior secondary school age (15-17); youth population (15-29), female of reproductive age (15-49), labour force (15-64) and the aged (65+) as they are key points of reference in policy formulation and development planning.

Table 4: Population Projection by Special Age Groups

Population	Projected Population (2025)			Projected Population (2027)		
	Male	**Female**	**Total**	**Male**	**Female**	**Total**
County Population	661,043	666,886	1,327,929	691,017	695,777	1,386,794
Under 1 Year	16,233	15,826	32,059	17022	16595	33,617
Under 5 Years	80,500	78,485	158,985	95,437	93,553	188,990
Education Age Groups						
Age 4-5 (Pre-Primary)	31,005	31,192	62,197	29,168	28,214	57,382
Age 6-11 (Primary Sch.)	88,633	91,467	180,100	75,599	74,417	150,016
Age 12-14 (Junior School)	42,904	43,785	86,689	34,184	34,318	68,502
Age 15-17 (Senior School)	42,131	42,636	84,767	27,881	25,682	53,563
Total	**204,673**	**209,080**	**413,753**	**166,832**	**162,631**	**329,463**
Youthful Population						
15-29Years	199,575	201,605	401,180	203,146	205,770	408,916
Labor Force						
15-64 Years	420,806	421,860	842,666	398,501	402,406	**800,907**
Women of Reproductive Age						
15-49 Years		349,753			366,745	
Aged Population						
65+ Years	13,276	15,453	28,729	13,652	14,799	**28,451**

Source: KNBS

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1.1.5.2 Population Projections by Urban Area

The highly occupied urban areas within the county are Rongai, Ngong and Kitengela due to their proximity to the capital city among other development factors. The proportion of urban population is 55.7 of the entire county population.

Table 5: Population Projections by Urban Area

Urban Area		Census (2019)			Projections (2025)			Projections (2027)		
	M	F	I/S	T	M	F	T	M	F	T
Kitengela	75,567	78,864	5	**154,436**	87,123	90,924	**178,052**	91,355	95,341	**186,702**
O/Rongai	84,969	87,592	8	**172,569**	97,962	100,987	**198,958**	102,722	105,893	**208,624**
Ngong	50463	51,857	3	**102,323**	58,180	59,787	**117,970**	61,006	62,691	**123,701**
Kajiado	12,407	12,267	4	**24,678**	14,304	14,143	**28,452**	14,999	14,830	**29,834**
Loitokitok	5,156	5,412	-	**10,568**	5,944	6,240	**12,184**	6,233	6,543	**12,776**
Namanga	7,579	7,343	-	**14,922**	8,738	8,466	**17,204**	9,162	8,877	**18,040**
Isinya	7,300	7,129	-	**14,429**	8,416	8,219	**16,635**	8,825	8,618	**17,444**
Emali	9,435	8,890	-	**18,325**	10,878	10,249	**21,127**	11,406	10,747	**22,154**
Kimana	4,870	5,246	-	**10,116**	5,615	6,048	**11,663**	5,887	6,342	**12,230**
Sultan-Hamud	4183	4,535	-	**8,718**	4,823	5,228	**10,051**	5,057	5,482	**10,539**
Ilbissil	3,834	3,978		**7,812**	4,420	4,586	**9,007**	4,635	4,809	**9,444**
Illasit	2,160	2,469	2	**4,631**	2,490	2,847	**5,339**	2,611	2,985	**5,599**
Isinet	2,202	2,234	1	**4,437**	2,539	2,576	**5,116**	2,662	2,701	**5,364**
Rombo	1,904	1,950	-	**3,854**	2,195	2,248	**4,443**	2,302	2,357	**4,659**
Masimba	1,269	1,235	-	**2,504**	1,463	1,424	**2,887**	1,534	1,493	**3,027**
Ewuaso Kedong	1,137	1,007	-	**2,144**	1,311	1,161	**2,472**	1,375	1,217	**2,592**
Kiserian	37,612	39,287	4	**76,903**	43,364	45,295	**88,663**	45,470	47,495	**92,970**

Source KNBS

1.2 Rationale for Preparation of ADP

The Public Finance Management Act (PFMA), 2012 outlines the county planning framework which provides for the formulation of various plans including the Annual Development Plans. The

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ADP forms the basis for implementation of the CIDP and guides resource allocation to county strategic priority programmes and projects.

The PFMA section 126 provides that every county government shall prepare a development plan in accordance with Article 220 (2) of the Constitution. The PFMA further provides that the ADP should include the county strategic priorities and county response to financial and economic environment. The details for every programme include the strategic priorities, the services and goods to be provided, smart indicators and budget allocation for the programme.

Section 104 of County Government Act (CGA) 2012 requires a County Government to plan and that no public funds shall be appropriated outside a planning framework developed by the county executive and approved by the county assembly. The CGA compels the government to prepare integrated development plans; ensure integrated planning within the county; ensure linkages between county planning framework and national plans; ensure meaningful engagement of citizens in planning process; ensure the collection, collation, storage and updating of data and information suitable for the planning processes.

1.3 Preparation Process of the FY 2026/27 Annual Development Plan

This section outlines the sources of data used in the preparation of the FY 2026/27 Annual Development Plan and briefly explains the process employed. The primary source of data is the approved 2023-2027 Kajiado County Integrated Development Plan (CIDP). The Department of Budget and Economic Planning held Sector Working Group (SWG) meeting from 11th to 13th August 2025 to engage all sectors in planning for their programmes and projects. Additionally, there was a public participation forum on 20th August 2025 where representation from all wards validated development achievements for FY 2024/25 and gave their recommendations for FY2026/27.

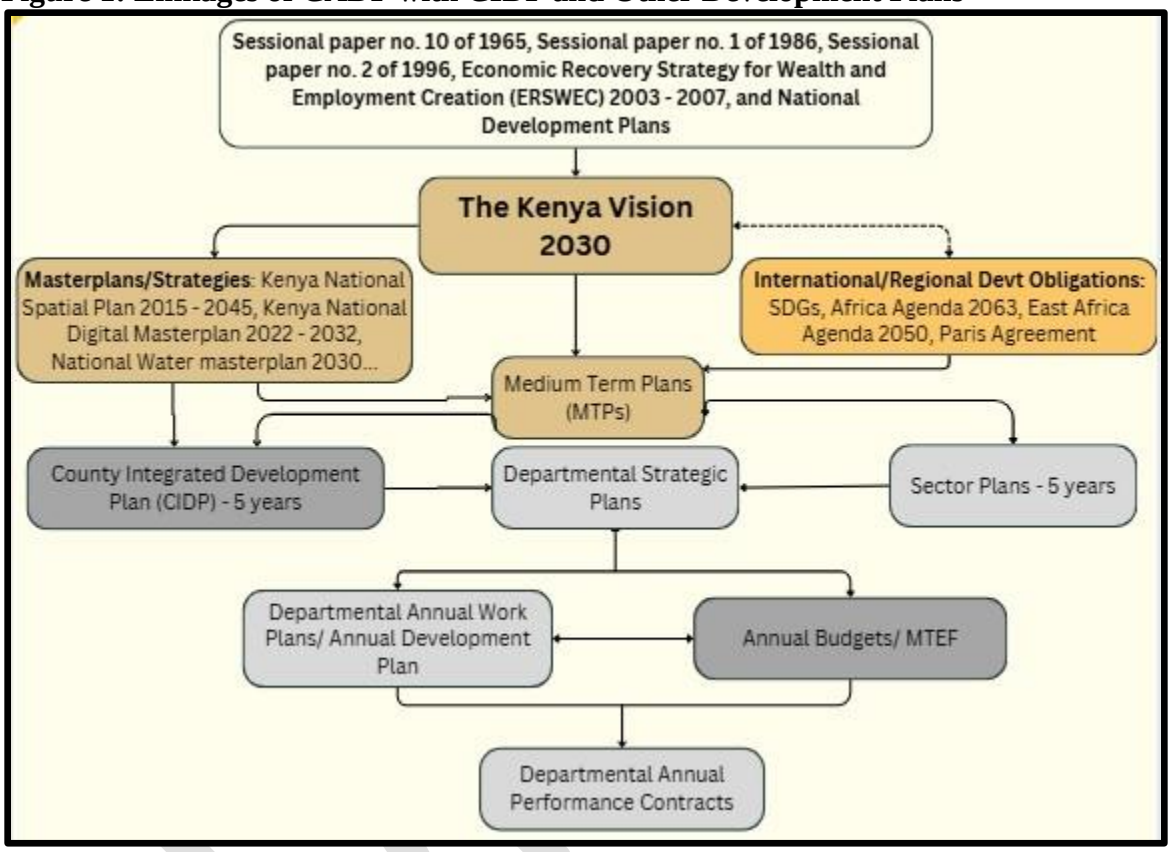
The FY 2026/27 Annual Development Plan preparation employed a comprehensive consultative and participatory approach, which involved a range of stakeholders including development partners, Non-Governmental Organizations (NGOs), the national government, Faith Based Organizations (FBOs), Community Based Organizations (CBOs), as well as organizations representing people living with disabilities, youth, and women. This approach aimed to promote ownership of the plan and build a strong foundation for its successful implementation.

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1.4 Linkage of CADP with CIDP and other Development Plans

The figure below illustrates the linkage of the County Annual Development Plan (ADP) with the County Integrated Development Plan (CIDP) together with other development plans including the regional/international development obligations and the national plans.

Figure 1: Linkages of CADP with CIDP and Other Development Plans



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CHAPTER TWO:

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.0 Overview

This chapter provides a review of the financial and non-financial performance for FY 2024/25 including; sector achievements; Revenue and Expenditure analysis; project status; contribution of achievements to the National, Regional and International aspirations/concerns; sector challenges; emerging issues; lessons learnt; recommendations and development issues.

2.1 Analysis of Allocations in FY 2025/26 CADP and Approved FY 2025/26 Budget

This section establishes the linkage between FY 2025/26 CADP and the FY 2025/26 approved budget of sector specific programmes.

Table 6: Analysis of Allocations in FY 2025/26 CADP and Approved FY 2025/26 Budget

Sector	Sub-Sector Total	Programme	CADP 2025/26 (KSh. Millions)	Approved Budget 2025/26 (KSh. Millions)	Remarks
Agriculture, Rural & Urban Development	Agriculture, Livestock and Fisheries	General Administration, Planning and Support Services	57.80	13.31	
		Crop Development	76.63	434.68	
		Livestock Resources Management and Development	1,498.85	95.81	
		Fisheries	15.92	28.52	
	Sub-Sector		**1,649.20**	**572.31**	
	Lands and Physical Planning	Land Policy and Planning	**50.50**	71.91	
	Sub-Sector	**Lands and Physical Planning**	**50.50**	**71.91**	
	Housing and Urban Development	Urban Development and Management	16.00	757.93	The budget allocation includes KUSP-UDG and KISIP II
	Sub-Sector	**Urban Development and Management**	**16.00**	**757.93**	
	Kajiado Municipality	General Administration, Planning and Support Services	10.47	22.91	
		Urban Development	165.20	55.79	
		Environmental Management and Public Health	6.63	11.09	
	Sub-Sector		**182.30**	**89.78**	-

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	Ngong Municipality	General Administration, Planning and Support Services	23.56	25.78	
		Urban Development	845.40	149.88	
		Environmental Management and Public Health	183.80	17.67	
	Sub-Sector		**1,052.76**	**193.33**	
	Kitengela Municipality	General Administration, Planning and Support Services	23.56	14.01	
		Urban Development	845.40	86.95	

Sector	**Sub-Sector Total**	**Programme**	**CADP 2025/26 (KSh. Millions)**	**Approved Budget 2025/26 (KSh. Millions)**	**Remarks**
		Environmental Management and Public Health	183.80	8.16	
	Sub-Sector		**1,052.76**	**109.12**	
SECTOR TOTAL			**4,003.5**	**1,794.39**	
Energy, Infrastructure & ICT	Roads, Public Works, Energy and Transport	General Administration, Planning and Support Services	13.00	14.99	
		Public Works and Infrastructure	5,413	745.49	
	Sub-Sector		**5,426**	760.47	
	ICT	Information, Communication and Technology	96.00	21.78	
	Sub-Sector		**96.00**	**21.78**	
SECTOR TOTAL			**5,522.4**	**21.78**	
General Economic & Commercial Affairs	Trade and Enterprise Development	General Administration, Planning and Support Services	11.00	18.26	
		Trade Development	1,294.00	465.96	
	Sub-Sector		**1,305.00**	**484.23**	
	Cooperative Development and Management	Cooperative Development	38.03	13.85	
	Sub-Sector Total		**38.03**	13.85	
	Tourism and Wildlife	Local Tourism promotion and Wildlife Management	22.50	17.77	
	Sub-Sector Total		**22.50**	**17.77**	
SECTOR TOTAL			**1,365.53**	**515.84**	
		General Administration, Planning and Support Services	1,134.35	620.96	

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Health Sector	Medical Services	Curative and Rehabilitative	606.20	400.37	
	Sub-Sector				
	Public Health	Promotive and Preventive	202.90	189.78	
	Sub-Sector				
SECTOR TOTAL			**1,943**	**1,211.11**	
Education Sector	Early Childhood Development and Education	General Administration, Planning and Support Services	261.95	243.97	Inclusive of Bursary/scholarship issued to Secondary; Tertiary and University students
		Early Childhood Development and Education	340.10	218.23	
	Sub-Sector		**602**	**462.20**	
	Technical Vocational Training	Technical and Vocational Training	91.90	24.70	
	Sub-Sector		**91.90**	**24.70**	
SECTOR TOTAL			**693.95**	**486.90**	
Public Administration and International Relations Sector	Executive Office of the Governor	General Administration, Planning and Support Services	45.00	53.11	
		Coordination Devolution Services	72.75	78.08	
	Sub-Sector		**117.75**	**131.19**	
	Public Service & Citizen Participation	General Administration, Planning and Support Services	65.00	450.25	The budget is inclusive of an allocation of KDSP II Level 2
		Public Service and Administration	27.00	21.68	

Sector	**Sub-Sector Total**	**Programme**	**CADP 2025/26 (KSh. Millions)**	**Approved Budget 2025/26 (KSh. Millions)**	**Remarks**
		Human Resource Management and Development	4,328.90	5,415.42	Inclusive of the total PE
		Citizen Participation	25.90	13.02	
	Sub-Sector		**4,447**	**5,900.38**	
	The County Treasury	General Administration, Planning and Support Services	202.00	1,348.11	The budget allocation is inclusive of Emergency Fund; pending bills; Grants
		Public Finance Management	205.45	104.98	

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		Economic Policy Coordination	22.50	15.38	
	Sub-Sector		**429.95**	**1,468.47**	
	County Assembly	General Administration, Policy and Coordination	253.00	529.17	
		Legislation, Representation and Oversight	120.49	103.70	
	Sub-Sector		**373.49**	**632.87**	
	County Public Service Board	General Administration, Planning and Support Services	26.75	64.49	
	Sub-Sector		**26.75**	**64.49**	
	County Attorney	General Administration, Planning and Support Services	162.40	111.77	
	Sub-Sector		**162.40**	**111.77**	
SECTOR TOTAL			**5,557.14**	**8,309.17**	
Social Protection, Culture & Recreation Sector	Gender Affairs	General Administration, Planning and Support Services	8.40	28.17	Budget allocation is inclusive of Kshs.20M Women Economic Empowerment Fund
		Gender Mainstreaming	47.89	12.11	
	Sub-Sector		**56.29**	**40.28**	
	Social Protection	Social Services	66.06	69.64	
	Sub-Sector		**66.06**	**69.64**	
	Arts & Culture	Arts & Culture	41.80	58.88	
	Sub-Sector		**41.80**	**58.88**	
	Youth and Sports Development	Sports Training and Competitions	59.70	24.25	
	Sub-Sector Total		**59.70**	**24.25**	
SECTOR TOTAL			**223.850**	**193.05**	
Water and Environmental Protection and Natural Resources Sector		General Administration, Planning and Support Services	27.00	11.95	
	Water Infrastructure	Water Services	647.68	100.47	
	Sub-Sector		**647.68**	**100.47**	
	Irrigation	Irrigation	106.32	7.18	

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	Sub-Sector		**106.32**	**118**	
	Environment and Natural Resources	Environment and Natural Resources	417.27	363.13	
	Sub-Sector		**417.27**	**363.13**	
SECTOR TOTAL			**1,198.27**	**482.73**	
GRAND SECTOR TOTAL			**20,508.11**	**13,775.47**	

2.2 Financial Performance Review for FY 2024/25

2.2.1 Revenue Performance

This shows an analysis of revenue target versus the county actual performance and the deviation thereof. During the FY 2024/25, the county targeted to have a total resource of Kshs.12.786 billion against an actual achieved target of Kshs.10.258 billion.

Table 7: Revenue Performance Analysis

Revenue Stream	Approved Supp 1 Budget FY 2024/25	Actual Performance (KShs.)	% Performance	Deviation
Equitable share	9,009,030,696	9,009,030,696	100	-
OSR & AIA	1,710,000,000	929,678,156.00	54.37	780,321,844
Own Source Revenue	1,200,000,000	602,212,310.50	50.18	597,787,690
A-I-A	***510,000,000***	***327,465,845.50***	***64.21***	***182,534,155***
Hospital Improvement Fund	440,000,000	316,396,499.00	71.91	123,603,501
Alcoholic Drinks Control Fund	70,000,000	11,069,346.50	15.81	58,930,654
Conditional grants	2,067,443,650.00	319,590,700.00	15.46	1,747,852,950
Total Revenue	**12,786,474,346.00**	**10,258,299,552.00**	**80.23**	**2,528,174,794**

Source: Kajiado County Treasury

2.2.2 Expenditure Analysis

The table below presents an analysis of the expenditure per sector and per sub-sector and the respective absorption rates.

Table 8: Expenditure Analysis

Sector	Sub-Sector	Category	Approved Budget FY 2024/25	Expenditure	Absorption Rate
Agriculture, Rural & Urban Development	Agriculture, Livestock and Fisheries	P. E	186,028,540	186,028,538	100.0
		O.M	85,285,006	58,763,478	68.9
		DEV	394,689,474	91,033,442	23.1
		Sub-Total	**666,003,020**	**335,825,458**	**50.4**

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	Lands and Physical Planning	P. E	88,028,706	88,028,704	100.0
		O.M	26,370,395	22,107,991	83.8
		DEV	31,000,000	-	-
		Sub-Total	**145,399,101**	**110,136,695**	**75.7**
	Housing and Urban Development	O.M	54,289,938	9,858,597	18.2
		DEV	408,427,873	90,000,000	22.0
		Sub-Total	**462,717,811**	**99,858,597**	**21.6**
	Kajiado Municipality	P. E	41,523,803	41,523,801	100.0
		O.M	30,668,199	22,964,246	74.9
		DEV	76,000,000	22,564,161	29.7
		Sub-Total	**148,192,002**	**87,052,208**	**58.7**
		P. E	64,983,942	64,983,941	100.0

Sector	Sub-Sector	Category	Approved Budget FY 2024/25	Expenditure	Absorption Rate
	Ngong Municipality	O.M	40,816,043	19,146,146	46.9
		DEV	225,000,000	2,995,511	1.3
		Sub-Total	**330,799,985**	**87,125,598**	**26.3**
	Kitengela Municipality	P. E	28,485,591	28,485,590	100.0
		O.M	19,874,241	10,767,864	54.2
		DEV	66,000,000	18,229,448	27.6
		Sub-Total	**114,359,832**	**57,482,902**	**50.3**
SECTOR TOTAL			**1,867,471,751**	**777,481,458**	**41.6**
Energy, Infrastructure & ICT	Roads, Public Works, Energy and Transport	P. E	153,076,701	153,076,699	100.0
		O.M	59,765,550	45,573,000	76.3
		DEV	869,076,319	578,905,553	66.6
		Sub-Total	**1,081,918,570**	**777,555,252**	**71.9**
	ICT	O.M	13,539,562	14,354,103	106.0
		Sub-Total	**13,539,562**	**14,354,103**	**106.0**
SECTOR TOTAL			**1,095,458,132**	**791,909,355**	**72.3**
General Economic & Commercial Affairs	Trade and Enterprise Development	P. E	168,351,302	168,351,300	100.0
		O.M	48,167,143	32,949,821	68.4
		DEV	45,800,000	31,499,000	68.8
		Sub-Total	**262,318,445**	**232,800,121**	**88.7**
	Cooperative Development	O.M	12,171,090	7,287,760	59.9
		Sub-Total	**12,171,090**	**7,287,760**	**59.9**
	Tourism and Wildlife	O.M	33,177,212	19,760,324	59.6
		Sub-Total	**33,177,212**	**19,760,324**	**59.6**

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SECTOR TOTAL			**307,666,747**	**259,848,205**	**84.5**
Health Sector	Medical Services	P. E	2,364,173,590	2,357,023,587	99.7
		O.M	860,543,093	461,400,148	53.6
		DEV	30,000,000	20,000,000	66.7
		Sub-Total	**3,254,716,683**	**2,838,423,735**	**87.2**
	Public Health and Sanitation	O.M	203,740,582	113,304,605	55.6
		DEV	88,100,000	46,316,629	52.6
		Sub-Total	**291,840,582**	**159,621,234**	**54.7**
SECTOR TOTAL			**3,546,557,265**	**2,998,044,969**	**84.5**
Education Sector	Early Childhood Development and Education	P. E	551,188,421	549,172,221	99.6
		O.M	276,291,878	265,420,577	96.1
		DEV	131,700,000	117,460,198	89.2
		Sub-Total	**959,180,299**	**932,052,996**	**97.2**
	Technical Vocational Training	O.M	4,050,209	3,990,900	98.5
		Sub-Total	**4,050,209**	**3,990,900**	**98.5**
SECTOR TOTAL			**963,230,508**	**936,043,896**	**97.2**
Public Administration and International Relations Sector	Executive Office of the Governor	P. E	73,974,246	73,974,245	100.0
		O.M	161,648,241	113,743,031	70.4
		Sub-Total	**235,622,487**	**187,717,276**	**79.7**
		P. E	552,892,404	550,091,203	99.5
Sector	**Sub-Sector**	**Category**	**Approved Budget FY 2024/25**	**Expenditure**	**Absorption Rate**
	Public Service & Citizen Participation	O.M	261,772,526	178,839,839	68.3
		Sub-Total	**814,664,930**	**728,931,042**	**89.5**
	The County Treasury	P. E	496,277,015	486,665,014	98.1
		O.M	439,973,704	421,522,867	95.8
		DEV	925,192,191	900,687,273	97.4
		Sub-Total	**1,861,442,910**	**1,808,875,154**	**97.2**
	County Assembly	P. E	332,250,000	332,152,458	100.0
		O.M	531,189,476	493,839,500	93.0
		DEV	175,000,000	174,947,665	100.0
		Sub-Total	**1,038,439,476**	**1,000,939,623**	**96.4**
	County Public Service Board	P. E	66,279,328	66,279,328	100.0
		O.M	67,685,831	35,160,380	51.9
		Sub-Total	**133,965,159**	**101,439,708**	**75.7**
	County Attorney	P. E	33,572,470	33,572,468	100.0
		O.M	117,909,824	96,469,800	81.8
		Sub-Total	**151,482,294**	**130,042,268**	**85.8**

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SECTOR TOTAL			**4,235,617,256**	**3,957,945,071**	**93.4**
Social Protection, Culture & Recreation Sector	Gender Affairs	P. E	79,136,703	79,011,503	99.8
		O.M	32,302,708	23,759,347	73.6
		Sub-Total	**111,439,411**	**101,770,850**	**91.3**
	Social Protection	O.M	37,843,865	23,130,486	61.1
		Sub-Total	**37,843,865**	**23,130,486**	**61.1**
	Arts & Culture	O.M	8,882,664	2,464,684	27.7
		Sub-Total	**8,882,664**	**2,464,684**	**27.7**
	Youth and Sports Development	O.M	29,429,150	28,307,854	96.2
		Sub-Total	**29,429,150**	**28,307,854**	**96.2**
SECTOR TOTAL			**187,595,090**	**155,673,874**	**83.0**
Water and Environmental Protection and Natural Resources Sector	Water Infrastructure	P. E	112,517,183	112,517,182	100.0
		O.M	57,751,638	25,493,105	44.1
		DEV	141,557,205	36,678,670	25.9
		Sub-Total	**311,826,026**	**174,688,957**	**56.0**
	Irrigation	O.M	**9,958,990**	**8,173,200**	82.1
		Sub-Total	**9,958,990**	**8,173,200**	**82.1**
	Environment and Natural Resources	O.M	31,809,125	6,776,600	21.3
		DEV	229,283,456	179,015,609	78.1
		Sub-Total	**261,092,581**	**185,792,209**	**71.2**
SECTOR TOTAL			**582,877,597**	**368,654,366**	**63.2**
TOTALS		**P. E**	**5,392,739,945**	**5,369,937,782**	**99.6**
		O.M	**3,556,907,883**	**2,565,330,253**	**72.1**
		DEV	**3,836,826,518**	**2,310,333,159**	**60.2**
		TOTAL	**12,786,474,346**	**10,245,601,194**	**80.1**

Source: Kajiado County Treasury

2.3 Sector Achievements in FY 2024/25

2.3.1 Sector Programmes Performance

Key achievements in terms of programme performance and capital projects outlined per sector are as highlighted in the following sections by their respective sectors.

2.3.1.1 Agriculture, Rural and Urban Development (ARUD) Sector

During FY 2024/25, the sector implemented various programmes / projects as outlined below.

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During the FY 2024/25, the Sub-Sector developed plans, Acts and regulations in order to create an enabling environment through appropriate policy, legal and regulatory frameworks. They include the County One Health Strategic Plan; Kajiado County Veterinary Fund Regulations, 2024; African Leafy Vegetable Act and the Livestock saleyard Act amendment is ongoing. In order to increase sustainable agricultural crop production and productivity, the department of Agriculture procured and distributed 9.5 tonnes of assorted Drought Tolerant Crop (DTC) seeds.

In addition, 2000 liters of assorted agrochemicals were distributed to farmers through the National Government respectively. The number of farmers adopting and using appropriate crop/farming technologies were 2767 against a target of 3200 while the proportion of farmers accessing and utilizing quality farm inputs was 13 percent against a target of 20 percent. In order to enhance Agri-business and market development, the number of farmers aggregating farm produce was 1700 county wide.

The department's objective to restore and sustainably manage rangelands was achieved though reseeding of 4100 acres of land; development of 630 soil conservation structures (range pits); and clearing of 4000 acreages cleared of Ipomea.

To Increase livestock productivity, 12 livestock breeds (Sahiwal) were improved and distributed to farmers. The department also conducted 1 vaccination campaign guided by analyzed disease data (against PPR in Kajiado West) by WWH and National Government. In a bid to improve pasture and fodder production and conservation, 3700 farmers were trained on pasture and fodder conservation and 400 farmers were provided with pasture seeds. Further, 4000Kgs of pasture seeds were procured and distributed. The promotion of alternative livelihoods of was implemented thorough the adoption of beekeeping activities by 4500 farmers

The department promoted livestock market development through procuring and distributing milk coolers in Lenkism (awaiting installation) and Bissil (it is operational). Torosei livestock market rehabilitation is ongoing (financed by SACDEP).

To support veterinary services and animal disease control, artificial insemination success rate was at 80 against a target of 75 while the vaccination coverage accomplished was at 70 percent. The department trained 4 farmers cohorts on animal disease control (Community Disease Reporters; 2

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in Kajiado East and 2 in Kajiado south). Seven (7) cattle crushes were constructed at Samoli; Sabato; Oloikarra; Noongabolo; Oldonyo Lenkai; Enkaroni town; Bulati; and Iloirero. Meto dairy house was constructed in Kajiado Central.

In fish development and management, the department constructed and equipped 54 fish ponds; conserved the Emambarisuai fresh water wetland for capture fisheries; formed 5 fish farmers organization groups; offered extension and training services to 480 fish farmers; trained 8 extension officers; and fish farmers increased by 50 percent.

Four (4) irrigation systems for school shamba system were constructed through FLLoCA financing; Lele primary school- Matapato North Ward; Olturoto primary school in Kaputie North ward; Entonet primary school in Entonet Lenkisim; Oloosuyian primary school Ildamat ward; and Entasopia primary school in Magadi ward (ongoing). The irrigation system comprised of drip irrigation, fencing, and installation of 1 plastic tank.

Lands and Physical Planning Sub-Sector

The department developed the Kajiado County Land Policy (draft) and Kajiado Physical Land Use Bill (draft). The department prepared three (3) Local Physical Development Plans (LPDPs) and 116 Part Development Plans (PDPs). Further, 280 land subdivisions scheme plans verified and approved to improve physical planning. The implementation of the county launched a ten-year spatial plan, which seeks to provide a structured framework for use and exploitation of land is at 40 percent.

The department planned, surveyed and validated the following trading centers: Kisaju; Nkisanchani; Olooilale; Enkaroni Nalepo; Sajiloni; Ngatu; Paai; Olmeroi; Ewuaso; Ilkilorit; Kima; Konza; and Elerai. To promote land management, the department issued 8104 allotment plot letters and resolved 113 plot disputes. County valuation roll was implemented and it is at the approval stages (Government Valuer). Through partnership, 75 Geodetic networks were established and equipping and operationalization of Geospatial Information System (GIS) Lab done.

Housing, Urban Development and Municipal Management Sub-Sector

Kajiado, Ngong and Kitengela Municipalities prepared Gender and Social Inclusion Frameworks; Solid Waste Management Polices; and Municipal Integrated Development Plans (IDePs). Through the KISIP II program, Ngong Municipality implemented the following activities: installation of there (3) high mast lights; construction of 1.17KM of roads, footpath and drainage system (Gishagi

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settlement); sensitization of Grievances Redress Committee; and mapping and survey (Umoja Settlement). The municipality also conducted four (4) municipal cleanup campaigns in Kisierian; Ngong; and Ongata Rongai and planted 500 trees.

Kajiado Municipality under KISIP II program installed of there (3) high mast lights and constructed 1.209KM of roads, footpath and drainage system (Majengo settlement). The municipality conducted two (2) cleanup campaigns and planted 500 trees to protect and conserve the environment.

Kitengela Municipality conducted four (4) municipal cleanup campaigns; engaged Mazingira Casuals in environmental management; planted 1000 trees; and sensitized 200 community members on climate change mitigation and adaptation measures.

Table 9: ARUD Sector Programmes Performance

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
Programme: Sector Administration, Planning and Support Services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced planning, Support and Coordination of Services						
Sector Administration, planning and support services	Sector plans, policies, bills and regulations developed	No. of plans developed and implemented	1	4	1	County One Health Strategic Plan
		No. of policies developed and adopted	0	3	0	
		No. of Bills/Acts developed	4	3	1	African Leafy Vegetable Act and Livestock saleyard Act amendment is ongoing
		No. of regulations developed and implemented	0	2	1	Kajiado County Veterinary Fund Regulations, 2024
	Public Financial Management reports developed	Sector budget reports developed	1	1	1	
		Sector budget review and implementation reports developed	-	4	4	
		No. of financial reports developed	1	1	1	
		No. of procurement plans developed	1	1	1	

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		No. of updated asset register developed	1	1	0	
	Human resource management	Proportion of staff capacity built	-	100	20	
		Proportion of staff under continuous professional development	5	40	0	
		Proportion of staff receiving in-service training	0	20	0	
		Proportion of workforce appraised and supervised	100	100	100	
	Sector resource mobilization and partner coordination enhanced	No of sector Resource mobilization forums coordinated	-	4	1	
Programme: Crop Development						
Objective: To increase sustainable agricultural crop production and productivity						
Outcome: Increased sustainable crop production and productivity						
Crop development and management	Appropriate crop/ farming technologies adopted	No. of farmers adopting and using appropriate crop/farming technologies	15,650	3200	2767	
		Proportion of farmers accessing and utilizing quality farm inputs	10	20	13	
		% increase of farmers accessing agricultural information	45	70	65	
		Quantity (Tons) of Drought Tolerant Crops (DTCs) seeds procured and distributed to farmers	10	20	9.5	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
		Green houses procured and installed	10	25	0	
	Agricultural mechanization services up scaled	Proportion of farmers accessing and using mechanization services	1	2	1	
		No. of machines procured for farm mechanization	-	2	0	
	Post-harvest losses reduced	Proportion of farmers adopting postharvest management practices	10	30	10	

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		No. of postharvest management equipment procured and distributed	5	10	0	
		Cold rooms facilities installed	-	3	0	
	Early warning systems enhanced	No. of early warning reports developed	-	12	12	
Crop pests and disease management and control	Crop pests and disease occurrence reduced	No. of disease and pests surveillances of conducted and reported	5	10	5	
		Quantity (Liters) of agro-chemicals procured and distributed to farmers	0	0	2000	Supported by the National Government
Agri-business and market development	Access to market for agricultural produce enhanced	No. of farmers aggregating farm produce	1000	2500	1700	
Programme: Livestock Resource Management and Development						
Objective: To increase livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health						
Outcome: Increased livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health						
Animal husbandry management	Appropriate livestock technologies adopted and up scaled	No. of farmers using appropriate livestock technologies	3000	6000	5370	
	Rangelands restored and sustainably managed	No. of Pastoral Field Schools (PFS) formed and operational	0	1	0	
		Acres of land reseeded	2500	4300	4100	
		No. of gully controls established	0	350	0	
		Acreage of land ploughed	300	2500	0	
		No. of soil conservation structures developed	0	1000	630	Range pits developed
		Acreage of *Prosopis Juliflora* rehabilitated	0	50	0	
		Acreage cleared of *Ipomea*	0	1000	4000	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
	Controlled Grazing system established	No. of controlled grazing units per Ha established	0	700	0	
	Pasture and Fodder Production and	No. of farmers trained on pasture and fodder conservation	1000	3000	3700	

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	Conservation enhanced	Quantity of pasture seeds procured and distributed (Kgs)	1000	5000	4000	
		No. of farmers benefiting from pasture seeds	200	2000	400	
		No. of hay bales produced	2000	45000	240,000	
		No. of strategic hay bans constructed and operationalized	0	5	0	
		No. of fodder banks constructed	0	25	0	
		Acreages under fodder production	200	2000	5000	
		Quantity of silage (Kgs)	5000	60000	3000	
	Mechanization of pasture/fodder production, conservation and processing	No. of equipment (tractor, mower, ripper, baler, trailer, rake, planter) availed to farmers	0	15	0	
		No. of cooperatives supplied with equipment	0	10	0	
	Livestock feed production infrastructure established	No. of livestock feed production sites established (raw materials)	10	25	50	Supported by NAVCDP
	Pasture conservation structures constructed	Animal feed processing plant established	0	1	0	
	Breeding and genetic improvement enhanced	No. of livestock breeding and improvement farms established	1	1	0	
		No. of breeds improved and distributed	20	50	12	
	Alternative livelihoods promoted and implemented	No. of farmers adopting beekeeping as an alternative livelihood	3000	6000	4500	
		No. of honey processing plants established		1	0	
Livestock market development	Livestock market infrastructure	No. of livestock sale yards constructed	16	16	1	Suswa sale yard in collaboration with county department of Trade

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	

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		No. of livestock sale yards rehabilitated	2	1	0	
		No. of slaughter houses/slabs facilities constructed & equipped	0	1	0	
		No. of slaughter houses/slabs & hides & skins facilities licensed	0	4	15	
		No. of dairy houses constructed		5	1	Meto Dairy House
	Livestock markets and marketing channels established	No. of livestock markets and marketing channels established	1	1	0	
		No. of livestock market associations established	0	1	0	
	Value addition in livestock value chains enhanced	No. of milk coolers procured and distributed	0	0	2	Lenkism which is awaiting installation and Bissil which is operations
		No. of livestock value chains identified for development	0	2	5	Red meat, Milk, Chicken, Pigs, apiculture
	Feedlotting technology enhanced	No. of feedlots constructed	0	100	0	
		Feedlot management committees on breeding programme formed	0	25	0	
Veterinary Services and Veterinary public health	Veterinary public health services enhanced	Proportion of farmers accessing veterinary public health services	100	100	100	
		No. of farmers trained on prevention and control of zoonotic diseases (Cohorts)	0	4	4	
		% change of stray animals' population	0	40	20	
		Proportion of animal sourced food chain actors trained on risks of food borne diseases (cohorts)	0	4	4	Community Disease reporters Kajiado East & South
		Kajiado One Health platform established	0	4	0	
		Kajiado county antimicrobial stewardship Interagency Committee formed	0	4	1	

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		Proportion of farmers adopting welfare practices	0	4	4	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
		No. of animal health and input service providers inspected & supervised	0	4	4	
		Proportion of animal products inspected	100	100	100	
		Artificial insemination success rate	60	75	80	
Animal disease control	Animal Disease Control and Management infrastructures developed	Functional diseasefree compartments/holding grounds established.	0	1	0	
		No. of cattle crushes constructed	6	6	6	
	Vaccination coverage accomplished	Optimum percentage vaccination coverage accomplished	20%	70%	70%	
	Functional Livestock identification, traceability system & database established.	No. of animals identified and registered	0	150,000	0	
	A functional animal surveillance system established	No. of animal surveillance system established	0	1	1	
	Famers trained on animal disease control	No. of farmer cohorts (beef, dairy, poultry etc) trained	0	4	4	Community Disease Reporters (2 in East and 2 in south)
Programme: Fish Production and Management						
Objective: To Increase Fish Production and Income						
Outcome: Increased Fish Production and Fish Farming Income						
Fish development and management	Modern fish farming technologies adopted	Proportion of fish farmers implementing modern fish farming technologies	10	40	28	
		No. of ponds constructed & equipped	56	40	54	ABDP support
	Community water dams/pans conserved	No. of community water dams and pans stocked/restock ed and conserved	5	4	0	Not implemented
		No. of fresh water wetlands conserved for capture fisheries	6	1	1	Kaputie North (Emambarisuai)

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	Fish farmers supplied with assorted subsidized inputs assorted subsidized inputs	Proportion of fish farmers supplied with subsidized fish farming inputs	6	20	20	
	Fish quality assurance and safety enhanced	No. of fish seeds producing farms certified	7	1	2	Fish farms were supported by ABDP: Namai in Isinya and Ilngárooj in Kajiado West

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
	Fish marketing and value addition enhanced	No. of fish farmers organization groups formed	16	5	5	Supported by ABDP/CGK
		% increase of fish farmers	550	50	50	Supported by ABDP/CGK
		No. of fish processing and storage facilities established	2	1	2	Supported by ABDP/CGK (Kitengela and Ngong markets
	Fisheries Extension and Training	No. of fish farmers reached		480	480	Supported by ABDP/CGK
		No. of extension officers trained		8	8	Supported by ABDP/CGK
Irrigation Services	Irrigation infrastructure developed	Kms of irrigation canals concrete lining constructed	65	5	0	
	No. of intake weirs constructed	No. of intake weirs constructed	2	5	0	
		No. of shallow wells constructed	25	5	0	
		No. of tube wells constructed	0	3	0	
		No. of village precision drills procured	0	1	0	
		No. of irrigation pans/earth dams constructed	15	1	0	
		No. of irrigation sand dams constructed	0	1	0	
		No. of water holes ponds) kitchen gardening for constructed	0	2	0	
		No. of irrigation boreholes constructed	1	1	0	
		No. of climate smart irrigation systems installed in farmer groups (e.g. drip kits).	2	10	0	

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		Irrigation systems constructed for school shamba system	0	10	4	Achieved through FLLoCA
Programme Name: Lands Policy and Planning						
Objective: Effective Land Administration and Management						
Outcome: Improved land Administration and Urban Planning Management						
Land Administration and management	County Land Policy	No. of policies developed	0	1	0	Draft County land policy developed
	County Valuation roll	Valuation roll	0	1	0	Approval stages at the Government Valuer
	County Public Land Inventory	Public Inventory developed	0	1	0	Review of the data collected ongoing
	Development of Kajiado Physical Land Use Bill	Kajiado Physical Land Use Bill developed	0	1	1	Review of the draft Bill ongoing

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
	Land Management system	Updated Land management system	1	1	1	System updated and operational
	Land ownership documents	issuance of plots letters of allotments		5000	8104	
	Alternative dispute resolution	Number of plots dispute resolved		150	113	
	Validation of trading centres	No. of trading centers validated	50	10	13	
	Purchase of Letters of Allotment	No. of Letters of Allotment purchased	15,000	24000	20,000	
Physical Planning	Implementation of County Spatial Plan	county spatial plan implemented	25%	75%	40%	
	Preparation of Part Development Plans	No. of Part Development Plans developed	150	100	116	
	Preparation of Local Development Plans	No. of Local Development Plans developed	20	5	3	
	Approval of Land Subdivision Scheme Plans	No. of Land subdivisions scheme plans verified and approved	2000	400	280	low entry as a result of disjointmnent in shared services
	Trading Centrers surveyed and planned	No. of well-Planned trading Centres	50	10	13	

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Survey and Mapping	Trading Centrers surveyed and planned	No. of Trading Centrers surveyed and planned	50	10	13	Kisaju; Nkisanchani; Oloolaimutia; Enkaroni Nalepo; Sajiloni; Ngatu; Paai; Olmeroi; Ewuaso; Ilkilorit; Kima; Konza; Elerai
	Establishment of 3rd and 4th geodetic networks	Geodetic Networks Established	0	2	75	done with partnership with consultants
	Equipping and operationalization of GIS Lab	GIS Lab equipped and operational	0	1	1	achieved done with partners
	Mapping of rangelands development plans	Number of rangelands plans mapped and developed	0	kajiado central mailua, meto and elangata wuas	0	
Urban Development	Creation of New Municipalities	New Municipalities created	3	3	0	Proposal is at the cabinet level
	Creation of Mashuuru town Management	new town management created	0	1	1	Proposal is at the cabinet level
NGONG MUNICIPALITY						
Programme: Municipal Administration, planning and support services						

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Target**		**Remarks**
				Planned	**Achieved**	
Objective: To ensure Effective Municipal Administration and Service Delivery						
Outcome: Improved Municipal Administration and Service Delivery.						
Administration, planning and support services	Municipal By laws and regulations prepared, disseminated, implemented and or reviewed	No. of plans developed and implemented	5	2	2	Gender and Social Inclusion Framework; Solid Waste Management Policy; IDeP
	Public Financial Management reports developed	No. of Public Financial Management reports prepared, disseminated, implemented and reviewed.	0	4	2	
	Staff capacity development enhanced	No. of capacity development programs/project for staff conducted	0	2	0	

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	Functional Urban Boards	No. of Full Board meetings held	4	4	4	
		No. of Urban board committee meetings held	12	4	4	
		No. of training/ workshop programs undertaken for Municipal Board	0	2	0	
		No. of public engagements held by the board	4	2	3	
	Municipal Resource Mobilization enhanced	No. of investor forums held	0	4	0	
		No of capacity building exercises and trainings conducted on municipal bonds/green bonds/climate bonds	0	1	0	
Programme: Municipal Urban Development						
Objective: To enhance urban infrastructural development						
Outcome: Enhanced urban infrastructural development						
Municipal Urban Planning and Development Control	Orderly Municipal Development	No. Local physical and land use plans prepared (for towns within the municipality)	0	1	0	
		No. of Recognizance Surveys done	0	1	0	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
	Land surveyed and mapped	Km of new roads surveyed and mapped	0	10	5	All within Umoja Settlement under the Kenya Informal Settlement Redevelopment Project (KISRIP)
		No. of Municipal public land amenities surveyed	0	4	1	Umoja Settlement in Ngong Ward
	Guided Development	No. of GIS labs established and equipped	0	1	0	

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		No. of Municipal zoning rules and regulations prepared and disseminated on development control	0	2	1	all development control done from the municipal office and staff fully deployed.
		Enforcement of subdivision regulations, zoning regulations and land use policies and regulations	0	1	1	
		No. of urban public open spaces secured and reclaimed	0	3	1	public land along milele mall road secured
	Establishment of a transportation system hierarchy (comprising road, rail, air and nonmotorized transport)	No. of transportation system hierarchies (comprising road, rail, air and non-motorized transport)	0	1	1	Construction of Ngong-Riruta railway station ongoing by the GoK
Municipal Urban Infrastructural Development	Improved and Upgraded Municipal Informal Settlements	No. of informal settlements plans developed and upgraded	1	3	2	Gishagi settlements in Ngong Ward- installation of 3 High mast lights; Construction of 1.17KM of Roads, Footpath and Drainage System
						Umoja Settlement area- Sensitization of Grievances Redress Committee; mapping and survey
	Roads constructed and upgraded	Kms. of roads murramed and graveled	3	4	0	Awaiting KUSP Funding

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Target**		**Remarks**
				Planned	**Achieved**	
		Kms of Municipal Roads (Secondary Roads, Service Roads, Missing Link Roads & Access Roads) upgraded to bitumen standards	6.8	2	0	
	Planning and designation of land for new housing/residential areas	No. of new housing/residential areas planned and designated	0	1	1	affordable housing project in vet farm ongoing

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	Land Subdivision regulated	Regulation of Land Subdivision	0	1	0	
	Bridges Constructed	No. of bridges/foot bridges constructed	2	1		
	Road Reserve Management	Proportion of road reserves secured	20%	50%		
	Enhanced Road Safety and adherence to Traffic Rules and Regulations	No. of Quarterly Public Awareness Campaigns and Trainings conducted on Road Safety and Traffic Rules & Regulations	0	4	1	Sensitization done by NAMATA
	NMTs constructed and maintained	Kms. of NMTs constructed	6.8	2	0	
	Off-street Parking and On-street Parking constructed and maintained	No. of off-street parking facilities constructed	0	1	0	
		No of On-street parking slots constructed, paved and designated	0	100	0	
	Storm Water Drainages constructed	Kms. of storm water drains constructed/ rehabilitated	6.8	3	0	
	Solar street lighting and flood lights installed and maintained within the urban centres	No. of solar street lights installed	40	25	0	
		No. of high mast lights installed	3	3	3	
	Improved Municipal Security	No of integrated security surveillance systems for municipal utilities and public urban spaces	0	30	0	
	Municipal fire disaster managed	No. of fire stations constructed	0	1	0	Awaiting KUSP Funding
		No. of fire engines procured	0	1	0	
	Flood control management	Km. of floodways and drain channels constructed	0	3	0	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
		No of disaster management strategic plans created	0	1	0	
	Drilling and equipping of boreholes	No. of boreholes drilled and equipped	0	1		
		No. of boreholes rehabilitated	0	1		

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	Improved Municipal Water Reticulation Network	Length in kms of water pipelines constructed	0	5		
		Length in kms of pipelines rehabilitated	0	10		
		No of elevated steel water tanks constructed, fabricated and installation of water pumps and piping to nearest water points.	0	2	0	
	Enterprise Development	No. of abattoirs constructed and maintained	0	1	0	
	Municipal Jua Kali Industrial Centre Upgraded/ Modernized/ Refurbished	No. of business parks established	0	1	0	
Programme: Municipal Environmental Management and public health						
Objective: To Improve Municipal Environmental Management and Climate Change Adaptation						
Outcome: Improved Municipal Environmental Management and Climate Change Adaptation						
Municipal Environmental Management and public health	Effective Solid Waste Collection and Transportation	No. of specialized garbage trucks procured	0	1	0	
		No. of Integrated Resource Recovery Centres (IRRC)/waste recovery centres/ taka ni mali hub established	0	1	0	
		No. of backhoes acquired	0	1	0	
		No. of Mazingira Unit Casuals Engaged	50	50	70	
		No. of PPEs Procured for the Mazingira Casuals	0	100	0	
		No. of municipal cleanup campaigns conducted	8	2	4	Kiserian; Ngong; and Ongata Rongai
	Pollution Control Enhanced	No. of noise level/ air quality / water sampling meters acquired	0	3	0	

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Target**		**Remarks**
				Planned	**Achieved**	

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	Climate change effects mitigated and adaptation measures implemented	No. of community members and sensitized on climate change mitigation and adaptation measures	800	400	400	
	Riparian Land Protected and Rehabilitated	Kms. of riparian lands mapped, protected & rehabilitated	0	5	0	
	Quarry Mines Rehabilitated	No. of abandoned quarry mines rehabilitated (landfills)	0	0	0	
	Afforestation and Reforestation Programs	No. of trees planted and nurtured	1500	1000	500	
KITENGELA MUNICIPALITY						
Programme: Municipal Administration, planning and support services						
Objective: To ensure Effective Municipal Administration and Service Delivery						
Outcome: Improved Municipal Administration and Service Delivery.						
Administration, planning and support services	Municipal By laws and regulations prepared, disseminated, implemented and or reviewed	No. of plans developed and implemented	5	2	3	Gender and Social Inclusion Framework; Solid Waste Management Policy; IDeP
	staff capacity development enhanced	No. of capacity development programs/project for staff conducted	0	2	1	
	Functional Urban Boards	No. of Full Board meetings held	4	4	4	
		No. of Urban board committee meetings held	12	4	4	
		No. of training/ workshop programs undertaken for Municipal Board	0	2	0	
		No. of public engagements held by the board	4	2	0	
	Public engagement forums	No. of investor forums held	1	4	1	
		No of capacity building exercises and trainings conducted on municipal bonds/green bonds/climate bonds	0	1	0	
Programme: Municipal Urban Development						

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Objective: To enhance urban infrastructural development						
Outcome: Enhanced urban infrastructural development						
Municipal Urban Planning and	Land surveyed and mapped	No. of Municipal public land amenities surveyed	0	4	0	

Sub programme	Key Output	Key Performance Indicator	Baseline Data	Target		Remarks
				Planned	Achieved	
Development Control	Land Subdivision regulated	Regulation of Land Subdivision	0	1	0	
	Guided Development	No. of Municipal zoning rules and regulations prepared and disseminated on development control	0	2	0	
Municipal Urban Infrastructural Development	Road Reserve Management	Proportion of road reserves secured	20%	50%	20%	
	Solar street lighting and flood lights installed and maintained within the urban centres	No. of solar street lights installed	40	25	0	
		No. of high mast lights installed	3	3	0	
	Municipal Recreational Parks constructed	No. of recreational Parks constructed	0	1	0	
	Improved Municipal Water Reticulation Network	Length in kms of water pipelines constructed	0	5	0	
		Length in kms of pipelines rehabilitated	0	10	0	
Programme: Municipal Environmental Management and public health						
Objective: To Improve Municipal Environmental Management and Climate Change Adaptation						
Outcome: Improved Municipal Environmental Management and Climate Change Adaptation						
Municipal Environmental Management and public health	Effective Solid Waste Collection and Transportation	No. of municipal cleanup campaigns conducted	8	2	4	
	Formulation of Municipality Solid Waste Management Policy (SWMP)	No. of Policy and Planning documents formulated	0	1	1	
	Engagement of Mazingira Casuals	No. of Mazingira Casuals Engaged	0	50	50	
	Afforestation and Reforestation Programs	No. of trees planted and nurtured	1500	1000	1000	

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	Climate change effects mitigated and adaptation measures implemented	No. of community members and sensitized on climate change mitigation and adaptation measures	800	400	200	
KAJIADO MUNICIPALITY						
Programme: Municipal Administration, planning and support services						
Objective: To ensure Effective Municipal Administration and Service Delivery						
Outcome: Improved Municipal Administration and Service Delivery.						
Municipal Administration Planning & Support Services & Management	Municipal By laws and regulations prepared, disseminated, implemented and or reviewed	No. of Municipal ByLaws, plans, policies, frameworks prepared, disseminated, implemented and/or reviewed	5	2	2	Gender and Social Inclusion Framework; Solid Waste Management Policy; Solid Waste Plan; IDeP

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Target**		**Remarks**
				Planned	**Achieved**	
	Municipal Finance coordination	No. of financial management programs prepared, disseminated, implemented and reviewed.	0	4	2	
	Municipal Development Plans prepared disseminated and reviewed	No. of Part Development Plans (PDPs) prepared	0	5	0	
	Municipal Regulations prepared	No. of Regulations prepared, disseminated and implemented	1	1	0	
	Municipal Resource Mobilization enhanced	No. of municipal investor forums held	0	2	0	
		No. of capacity building exercises/trainings conducted on municipal bonds/green bonds/climate bonds	4	1	0	
	Municipal communication and ICT development	No. of Communication and Branding Activities done	2	6	2	
	Municipal community	No. of neighborhood associations registered	0	5	0	

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	mobilization enhanced	No. of cooperative societies registered	0	1	0	
	Public Financial Management reports developed	No. of financial reports developed	0	1	0	
		No. of procurement plans developed	1	1	1	
	Human resource management	Proportion of staff capacity built	80%	100%	80%	
	Municipal Board Operations enhanced	No. of Full Board meetings held	4	4	3	
		No. of Board subcommittee meetings held	12	8	4	
	Public engagement	No. of Public participation forums conducted	1	4	4	
Programme: Urban Infrastructural Development						
Objective: To enhance urban infrastructural development						
Outcome: Enhanced urban infrastructural development						
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Target**		**Remarks**
				Planned	**Achieved**	
Municipal Urban Planning and Development Control	Municipal Development Plans prepared disseminated and reviewed	No. of Part Development Plans (PDPs) prepared	0	5	0	
	Up-to-standard projects delivered	No. of Projects monitored and supervised	2	14	1	
	Constructed Civil Works maintained	No. of Civil Works maintained (CBD Roads, Streetlights, Public Square)	0	3	2	
	Improved and Upgraded Municipal Informal Settlements	No. of informal settlements plans developed and upgraded	1	3	1	Majengo settlement-installation of 3 High mast lights; Construction of 1.209KM of Roads, Footpath and Drainage System
	Solar street lighting and flood lights installed and maintained within the urban centres	No. of high mast lights installed	3	3	3	Majengo settlement
Programme: Environmental Management and Public Health						
Objective: To improve management and conservation of the environment						

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Outcome: Improved management and conservation of the environment						
Municipal Environmental Management, Protection and Conservation	Municipal Solid Waste managed	No. of cleanup campaigns conducted	1	2	2	
		KMs of riparian zone mapped and pegged	5		0	
	Municipal greening, landscaping and beautification	No. of Trees planted nurtured and maintained	100	1000	500	

Source: ARUD Sector

2.3.1.2 Energy, Infrastructure and ICT Sector

During the year under review, Roads, Transport and Public works constructed and rehabilitated various roads within the county with a view of enhancing road network connectivity. Towards this, the sector maintained 140kms of road; opened 48kms of new roads and constructed one (1) bridge (Pakasee Bridge). The department managed 75 percent of road reserves countywide. It also prepared project designs, prepared bills of quantities and supervised projects implemented by various county entities to ensure that they are up to the required standards.

On energy development the sector installed 120 street lights and 7 high mast lights in Kiboko; Birika; Ewaso; Sungura; Isinet; Mashuru (2). Further, it conducted two (2) trainings on alternative sources of energy aimed at promoting use of green energy.

Under firefighting services programme, the sector conducted one (1) fire drills/training so as to effectively respond to fire emergencies. During the period under review, 90 percent of reported fire incidences were responded to.

Table 10: Energy, Infrastructure and ICT Sector Programmes Performance

Sub-Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Programme: Sectoral planning, Finance and Administration						
Objective: To enhance sectoral service delivery and coordination						
Outcome: Enhanced accessibility in the County						
Sectoral Planning and administratio	Public Financial Management Reports	No. of policies developed		0	0	
		Sector budget reports developed		1	1	

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n	Developed	Sector budget review and implementation reports developed		4	4	
		No. of financial reports developed		1	1	
		No. of procurement plans developed		1	1	
		No. of updated asset register developed		1	1	
	Human resource management	Proportion of staff capacity built		100%	90%	
		Proportion of staff under continuous professional development		100%	10	
		Proportion of workforce appraised and supervised		100%	96	
	Staff working Environment improved	Proportion of office operations supported		100%	100%	
	Sector resource mobilization and partner coordination enhanced	No of sector Resource mobilization forum coordinated		4	0	
Programme: Roads, Transport and Public Works Infrastructure Development						
Objective: To enhance accessibility in both urban and rural areas						
Outcome: Enhanced accessibility in the County						
Roads and Transport	Roads constructed and maintained	Km of new roads opened		100	48	
		Km of roads maintained		100	140	

Sub-Programme	**Key Output**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
		No. of bridges/foot bridges constructed		1	1	Pakase Bridge
		No. of meters of drainage works done		1452	500	
		kms of tarmac roads constructed		25	0	
	Road Reserve Management	Proportion of road reserves managed		100%	75%	
	Bus parks constructed and maintained	No. of bus parks constructed and maintained		1	0	

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	Parking bays constructed and maintained	No. of parking bays constructed and maintained		10	0	
	Projects are designed, supervised and completed	Percentage of projects designed and completed annually		100%	100%	
Energy	Solar street lighting and flood lights installed and maintained within Kajiado Urban Centres	No. of street lights installed and in use		100	120	
		No. of high mast lights installed and in use by urban centres		10	7	Kiboko; Birika; Ewaso; Sungura; Isinet; Mashuru (2)
		Proportion of street lights/masts maintained		100%	55%	
	Alternative sources of energy promoted and adopted (wind, solar, biogas)	No. of trainings on alternative sources of energy conducted		10	2	
		Proportion of population using alternative sources of lighting-SOLAR		19%	18%	
		Proportion of population using alternative sources of cooking SOLAR		1%	1%	
		Proportion of population using alternative sources of energy cooking -Biogas		1%	8%	
	Electricity connectivity	Proportion of population connected to electricity last mile Connectivity		71%	3%	
Fire Fighting	Operational fire stations	No. of fire engines procured and operational		1	0	
		No. of water tracks procured and operational		1	0	
		No. of trainings/Drills conducted		3	1	
Sub-Programme	**Key Output**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
		Proportion of fire emergencies responded to		100%	90%	
Programme: Information and Communication Technology						
Objective: To enhance digital access and promotion of creative economy						
Outcome: Enhanced digital access and promotion of creative economy						

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Information and communication services	Efficient communication of government information	No. of media supplements/magazines/brochures	-	12	0	
		No. of documentaries developed	-	2	0	
		No. of radio/TV shows done	-	8		
Information Communication and Technology	Communication/connectivity enhanced	Local Area Network (LAN)	HQ Connected	1	0	
		Wide Area Network (WAN)	6	5	0	
		Number of ICT equipment procured	-	20	0	

Source: Roads, Infrastructure and ICT Sector

2.3.1.3 General Economic and Commercial Affairs (GECA)

The sector did a feasibility study (80 percent done) on the establishment of the Kajiado County Aggregation and Industrial Park (CAIP) and construction is at 16 percent. To enhance investment facilitation, the department of trade developed one (1) handbook on investment prospectus and created one (1) investor profile. Further, it prepared five (5) concept notes for resource mobilization; value addition (Tomato; Onions; beef); cultural research center; and Kajiado Hospital Cancer Treatment center. On Investment branding and marketing, the department developed the Kajiado Investment Authority website and one (1) promotional literature.

The Cooperative Sub-Sector trained cooperatives societies members: 181 (Dairy cooperatives in Kajiado central on cooperative leadership); 154 (Samli Dairy cooperatives in Kajiado East) in partnership with World Vision; 100 (Loitoktok dairy on One Health approach) in partnership with Cooperative University of Kenya; 22 (Boda boda riders on Good Governance in Kajiado Central) in partnership with Cooperative University of Kenya; and an additional 47 members on financial literacy.

Further 700 women in cooperative societies were trained: 250 (Lenkison, Kajiado Central on Financial literacy) in partnership with CDF Canada; 100 (Elangata wuas Kajiado West), 100 (Ilekison, Kajiado Central) and 100 (Naretoi dairy cooperative in Ipolosat Kajiado East) on building on financial literacy in partnership with CDF Canada; and 150 (Oloililai II Self Help Group in Mile Tisa Matapato North) cooperative principles. On cooperative leadership and governance, 96 cooperative leaders were trained on various topics.

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The Sub-Sector formed 31 new societies: 7- Kajiado North, 5-Kajiado West, 11- Kajiado East, 5Kajiado South, 3-Kajiado Central and revived Osipe cooperative society. It further conducted cooperative audits on 51 societies while 47 societies became compliant.

The Tourism and Wildlife Sub-Sector developed one (1) new tourism product, the blueprint on Kajiado County Tourism Investment Prospectus to enhance tourism product development and diversification. It also participated in two (2) tourism promotion and marketing events; Magical Kenya Expo held and the Sarit Center Expo. On wildlife conservation and management, the department developed two (2) partnerships with an MOU with Africa World life Foundation developed. It also has draft MOUs with Africa Conservation Centre (ACC); KICC; and the World Research Training Institute. Further, it has developed the Conservancy bill (County Assembly level); the Amboseli bill (County Assembly level).

Table 11: GECA Sector Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	Baseline	Target		Remarks
				Planned	Actual	
Programme: Sector Administration planning and support services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced planning, Support and Coordination of Services						
Sector Policy, Planning and Finance	Policies, plans, guidelines, frameworks developed	No. of policies developed		1	0	
		No. of Acts/Bills developed		1	0	Conservancy bill at the Assembly level; Amboseli bill is in Assembly
	Public Financial Management reports developed	No. of Sector budget reports developed	1	1	1	
		No. of Sector budget review and implementation reports developed	4	4	4	
		No. of financial reports developed	1	1	1	

Sub-Programme	Key Output	Key Performance Indicator	Baseline	Target		Remarks
				Planned	Actual	

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		No. of audit reports prepared	1	1	1	
		No. of procurement plans prepared	1	1	1	
	Strategic partnerships established and coordinated	No. of sector stakeholder partnerships established	10	12	4	World Vision, Cooperative University of Kenya, CDF Canada in training cooperatives; Africa World life Foundation on Tourism
Programme: Trade Development						
Objective: To improve trade in the county						
Outcome: Enhanced Trade in the county						
Public Market digitization	Increased business opportunities	No. of public markets digitized		2	0	
County Aggregation Industrial Park (CAIP)	Improve market access, increase county revenue & increase competition for local businesses	Feasibility study conducted		1	0	80% Done
		partnerships formed with logistics partners and regulatory bodies		5	0	
		Construction of CAIP	0	1	0	16% Done
Programme: Trade Promotion						
Objective: To improve trade in the county						
Outcome: Enhanced trade and development in the county						
Consumer Protection	Weights and Measures Inspection	No. of weighing and measuring equipment verified		250	0	
		No. of awareness and trade education programmes & Compliance checks conducted		5	0	

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Market channels	No. of marketing channels developed	No of Entrepreneur trade fairs conducted		1	0	
		Benchmarking, Training and capacity building forums conducted		1	0	

Sub-Programme	Key Output	Key Performance Indicator	Baseline	Target		Remarks
				Planned	Actual	
Market Information	Data centre Developed	Capacity building for research and data analysis		1	0	
Programme: Investments Facilitation						
Objective: To enhance County Investments Capacity						
Outcome: Enable Investment promotion outcomes in the County						
Investment facilitation	Development of county investment prospectus	No. of county investment prospectus developed		2	1	Handbook done on investment prospectus
	County credit rating	The credit rate given		1	0	
	Investor segmentation, profiling & development of annual investment themes	No of investor profiles created		1	1	
Resource Mobilization	Effective development assistance in the County	No. of concept notes done for development assistance		4	5	Value addition (Tomato; Onions; beef); cultural research center; Kajiado Hospital Cancer Treatment center
Programme: Investment Promotion						
Objective: To improve county investments and business environment						
Outcome: Enhanced investment environment						
Investments Promotion	Investment retention and after care	No. of multisectoral investment activities coordinated & investments clinic held		8	1	

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Investment branding and marketing	Investment retention and after care	Kajiado Investment Authority website developed		2	1	
	Kajiado Investment Authority Branding	Promotional literature developed		2	1	
	Local, regional & international Investment conventions	No. of investment conventions attended		2	0	
Programme: Cooperative Development and Management						
Objective: To improve governance and management of cooperative societies						

Sub-Programme	**Key Output**	**Key Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Actual**	
Outcome: Vibrant cooperative societies						
Cooperatives development	Cooperative capacity building	No. of Cooperatives Societies members trained		2500	181	Dairy cooperatives in Kajiado central on leadership
					154	In partnership with World Vision to train Samli Dairy cooperatives (Kajiado East)
					100	Loitoktok dairy on One Health approach in partnership with Cooperative University of Kenya
					22	Trained Boda boda riders on Good Governance, New Reforms, Strengthening sacco, Kajiado Central in partnership with CUK
					47	On good governance and financial literacy

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		No. of women in Cooperative societies trained			250	Training on Financial literacy in Lenkison, Kajiado Central in partnership with CDF Canada
					100	Capacity building on financial literacy in Elangata Wuas Kajiado West in partnership with CDF Canada
					100	Trained on financial literacy at Ilekison, Kajiado Central in partnership with CDF Canada

Sub-Programme	Key Output	Key Performance Indicator	Baseline	Target		Remarks
				Planned	Actual	
					100	Trained Naretoi dairy cooperative (Women) on financial management and Women Empowerment at Ipolosat Kajiado East in partnership CDF Canada
					150	Oloililai II Self Help Group in Mile Tisa Matapato North on cooperative principles
		No of leaders trained	20	200	16	Leaders of cooperative groups trained on reciprocity, shared futures, savings and credit in partnership CUK
					30	Trained on leadership and governance forum
					30	Kajiado Dairy Cooperatives

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					20	Engagement workshop aimed at driving investment and innovation in Kajiado County
		No of sector exchange and exhibition held		1	1	To sensitize and register SACCOs in all 25 wards through NAVCDP
Cooperative promotion and management	Cooperative societies formed and operational	No new societies formed and registered	700	70	31	7- Kajiado North, 5-Kajiado West, 11- Kajiado East, 5-Kajiado South, 3Kajiado Central
		No. of dormant societies revived	5		1	Osipe cooperative society
		No of Annual General meetings held		175	46	
Cooperative Quality Assurance	Audited and compliant cooperative societies	No. of audited and auditable cooperative societies	300	200	50	Across the 25 wards
Sub-Programme	**Key Output**	**Key Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Actual**	
		No of compliant societies		150	47	
		No of conflict resolutions done		10	1	Ongoing court case between Imbirikani co-operative and Rombo cooperative society
Programme: Tourism Promotion and Development						
Objective: To Promote Local Tourism & Wildlife Conservation						
Outcome: Enhanced Local Tourism & Wildlife Conservation						
Tourism Product Development and diversification	Tourism products developed	No. of new tourism products developed	3	1	1	Developed a blueprint on Kajiado County Tourism Investment Prospectus
Tourism Promotion and Marketing	Tourism promotion events held	No. of tourism promotion events held	3	5	2	Magical Kenya Expo held; Sarit Center Expo

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Wildlife Conservation and Management	Conservancies managed	No. of Habitats Restored, Conserved and Protected	0	5	3	Magadi; Amboseli; Mt.Susuva
	Wildlife community conservancies sensitized	No. of communities sensitized	3	5	2	
	Partnerships for Conservation	No. of Public Private Actions activated	4	4	1	MOU with Africa World life Foundation done (Draft MOU with Africa Conservation Centre (ACC); KICC; World Research Training Institute)

Source: GECA Sector

2.3.1.4 Health Sector

On health policy and reforms, the Sector developed the following policies and Acts: Kajiado County Child Care Policy; Kajiado County Food and Nutrition Policy; Kajiado County Nutrition Action Plan; Kajiado County Child Care Facilities Act (2024); and Kajiado Public Health and Sanitation Act.

In order to improve health infrastructure, the Sector commissioned the following projects: Oloolakir Maternity Wing to enhance maternal care access; Olanti Dispensary; Sairashe Dispensary; Chief Ole Mpaa Health Centre: Esarunoto Dispensary (operational post-solarization and equipment delivery); Olgulului Dispensary Renovations (re-opened with upgraded infrastructure); Enkaroni Maternity Wing; Kajiado Referral Hospital OPD Upgrade. Other infrastructural works include renovations at Pelewa; Olgulului; Ilorero; Loitokitok Sub-County Hospital; Namanga; Kimana Health Centre; and Megumi Dispensary (completion).

Partnership-Driven Infrastructure Initiatives include: Upgrading of Ngatataek Health Centre to Level 4 status (Safaricom Foundation); Maternity wing expansion at Ngong Sub-County Hospital; construction of Samuli Maternity Wing with support from Turid Katharina and Signe Sovde (Norway); Olanti Dispensary built by Shree Abjibapa Chhatri & Hanumanji Temple Trust and Shree Cutchhi Leva Patel Charitable Trust Nairobi; Entasopia Health Centre Maternity Wing (ongoing) by Kenya Good Neighbors; and Maternal Shelters under construction at Elangata Enkima, Ngatataek, and Oltepesi health centres (KOICA Kenya support).

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On Reproductive Maternal Neonatal Child Health (RMNCH) Services, the department recorded the following outputs: 77.43 percent of children < 1 year fully immunized; 48.6 percent of pregnant women who completed at least 4 ANC visits; 77.26 deliveries conducted by skilled attendant; 100 percent as the proportion of health facilities offering BeOMC services; 35 proportion of women of Reproductive age receiving family planning against a target of 55 percent; and 30.1 as the proportion of mothers who received Postnatal Care within 48 hours of delivery.

On Communicable Disease Control and Non- Communicable Disease Control, the department attained an 86-TB treatment success rate (all forms of TB); 95 treatment success rate of RR-TB and/or MDR-TB; 94 percent of all people diagnosed with HIV infection that receive sustained antiretroviral treatment; 96 percent of all people receiving antiretroviral therapy that have viral suppression; and two (2) malaria case management skills conducted. On the prevention of Neglected Tropical Diseases (NTDs), 38 percent of households had access to insecticide-treated bed nets; 80 percent of distributed drugs were consumed by the targeted population.

In order to enhance environmental health, 15 villages were registered as ODF; 73 percent of food handlers were issued with medical certificates and acquired relevant vaccinations; 882 schools were inspected for routine sanitation improvement; 20,377 school going children dewormed. On promotion of Primary Health Care, 92 percent of CHPs received performance-based stipends and 5 Primary Health Care (PCN) networks were established.

On health insurance, the number of households registered and enrolled under the Social Health Insurance Fund (SHIF) in order to increase access to UHC is at 40.1 percent. Health financing has improved significantly with the revenue collection of Kshs.316 million from the Hospital Improvement Fund (HIF) and SHA claims at Kshs.144 million.

Table 12: Health Sector Programme Performance

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	
Programme: Sector Administration, Planning and Support Services						
Objective: To facilitate sectoral coordination for effective and efficient service delivery						
Outcome: Improved effective and efficient service delivery						
Sector Administratio		No. of health plans developed	4	128	128	

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n, Planning and Support Service	Health Policies, plans, guidelines, frameworks developed	No. of health policies developed	0	1	2	Kajiado County Child Care Policy; Kajiado County Food and Nutrition Policy
		No. of health Acts/Bills developed	0		1	Kajiado Child Care Facilities Act (2024); Kajiado Public Health and Sanitation Act
		No. of health frameworks/guidelines developed	1	-	1	Kajiado Nutrition Action Plan
	Public Financial Management reports developed	No. of sector budget reports developed	2	2	1	
		No. of financial reports developed	6	2		
		No. of procurement plans developed	1	1	1	
		No. of facilities with updated asset sector register	1	1	1	
	Human Resource Management enhanced	No. of health workers recruited	0	334	256	
		No. of staff inducted		334	256	
		No. of continuous professional development trainings held	11	8	5	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (2023)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		Proportion of HRH appraised and supervised		75	80	
	Enhanced health care financing	Government spending on health as a % of total government budget	22.08	25	24.7	
		Proportion of Total Health Expenditure contributed by Health Improvement Fund (HIF)	12%	11.50	3.44	

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		Proportion of HIF collected against the target (*without SHA reimbursement*)	97	100	71.9	316M was collected from all Facility to note that SHA claims of 144M was received
		Proportion of households accessing health insurance	34	50	40.1	
Health Infrastructure	Health facilities established/upgraded ed/rehabilitated/equipped	No. of facilities per 10,000 population	3	1.2	1.03	
		No. of new health facilities operationalized		9	8	
		No. of health facilities upgraded & equipped	13	33	25	
		No. of health facilities rehabilitated/ Stalled projects completed	8	14		
		No. of health facilities equipped	19	14		
		Proportion. of Health facilities with access to source of Power	32	80	80	
		No. of health facilities with internet connectivity	2	15	7	
	Nomadic clinics established	Proportion of health facilities with accessible road network	0	55		

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (2023)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		Proportion of health care facilities with access to improved water source	30.8	33		
		No. of mobile/ nomadic clinics established	2	1	0	

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	Established Specialized health facilities	Kajiado Cancer Treatment Center Established	0	0		
		No. of Oxygen Plants established	0	0		
		Kenya Mental Teaching and Referral Hospital	0	0		
	Health training enhanced	Kenya Medical Training College	0	1		
	Integrated and Standardized Electronic Health Records (EHR) system developed	No. of health facilities with functional integrated end to end EHR	1	5		
Health Leadership and governance	Support supervisions conducted	No. of scheduled support supervisions visits to health facilities	48	60	32	
		Proportion of Private facilities inspected and submitting monthly reports	70	90	60	
	Strategic partnerships established and coordinated	No. of health sector stakeholder partnerships established	4	5	2	Sanitation, AHF, and KEMRI-HEKIMA, AMREF_SLL
Programme: Curative and Rehabilitative Health Services						
Objective: To provide effective and efficient curative and rehabilitative at hall health service delivery units						
Outcome: Effective and efficient curative and rehabilitative health care services to the county citizens						
Hospital Level Services	Child Health Clinical enhanced	Proportion of health facilities offering IMCI services	27	35	100	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (2023)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		Average Length of Stay for preterm babies	7	6	8	

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		No. of perinatal deaths in the hospital	117	92	144	
	Enhanced specialized clinical services	No. of oncology sessions conducted		1670	324	
		Establish a cancer center	0	0	0	
		No. of Hemodialysis sessions conducted	0	820	2151	
		No. of inpatient Psychiatrist units established	729	1	0	
	Critical Care Services improved	No. of Newborn Intensive Care Units (NICU) established	1	1	0	
		No. of High Dependency Units (HDU) established	1	1	0	
		No. of Adults ICU established	1	1	0	
	Improved Diagnostic and imaging services	No. of facilities offering diagnostic and imaging services	5	2	7	
	Reduced Percentage of New Outpatient Cases Attributed to Road Traffic and other Injuries	Proportion of new outpatient cases attributed to Road traffic Injuries	0.4	0.32	0.45	
		Proportion of new outpatient cases attributed to other injuries	2	1.8	2.71	
		Proportion of facilities with active call centres	0	2	0	
	Blood Transfusion Services enhanced	Number of whole blood units collected and converted to components	6000	10,000	5000	
		No. of new blood bank satellite centers/points established	1	1	0	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	

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	Surgical	Proportion of major, emergency, and cold cases operated	82%	90%	80	
		No. of functional theatres in hospitals	7	1	7	
	Oral Health improved	Number of clients given dental services	10927	11950	20402	
	Increased ophthalmic services	No. of health facilities offering ophthalmology services	4	3	14	
	Rehabilitative care services enhanced	No. of health facilities offering Physiotherapy services	8	3	9	
		No. of health facilities offering Occupational Therapy	8	3	8	
		No. of health facilities offering Prosthetics and orthotics services	0	1	1	
	Respiratory infectious diseases reduced	Number of gene Xpert machines and Biosafety cabinets bought	4	1	1	
		Proportion of TB patients completing treatment	80%	88%	86	
		No. of MDR cases detected	18	25	16	
Ambulatory services and Referrals	Enhanced referral services	No. of new additional functional ambulances	14	2	6	
		No. of EOC, ambulance call/command centres established and operationalized	0	3	1	
Health Products and Technologies	Health facilities stocked according to plan	Proportion of public health facilities stocked according to plan	7%	83%	75	
Programme: Preventative and Promotive Service						

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Objective: To provide effective and efficient preventive and promotive health interventions across the county

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	
Outcome: To pr ovide effective and effective preventative and promotive interventions across the county						
Reproductive Maternal Neonatal Child Health (RMNCH) Services	Maternal, perinatal and neonatal morbidity and mortality reduced	Rate of facility based maternal deaths	55.7	50	73.7	
		Proportion of Pregnant women who completed at least 4 ANC visits	54	58	48.6	
		Proportion of deliveries conducted by skilled attendant	73	78	77.26	
		Facility-based neonatal mortality rate	14	13	7.48	
		Proportion of facility based fresh still births	0,7	0.65	8.24	
		Proportion of mothers who received Postnatal Care within 48 hours of delivery	45	60	30.1	
	Harmful Traditional Practices Reduced	Proportion of mothers with delivery complications due to FGM	0.12	0.09	6.2	
		Proportion of health facilities offering BeOMC services	85	95	100	
	Reduced Sexual and Gender-Based Violence (SGBV)	No. of facilities offering SGBV response	30	35	24	
	Reduced Teenage Pregnancy	Proportion of Teenage pregnancies	24%	10%	18.9	

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	Reduced unmet family planning needs	Proportion of women of Reproductive age receiving family planning	31%	55%	35	
	Improved primary prevention and control of	Number of women screened for cervical cancer per 1,000 WRA	4%	15%		

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	
	reproductive health cancers	Prostate cancer screening	0	8%		
		HPV Vaccination Coverage	15%	60%	9.08	
	Reduced vaccine-preventable conditions/dis ease s.	% of children receiving Penta valent 3	85%	95%	92.47	
		% of children < 1 year fully immunized	79%	90%	77.43	
Nutrition Services	Maternal, Infant and Young Child Nutrition (MIYCN) Scaled Up	Prevalence of stunting in children 0-59 months (%)	21.9 %	3%		
		Prevalence of low birth weight	6.47	3%	6.48	
		Prevalence of stunting in children 0-59 months (%)	5.3 %	3%		
		Prevalence of underweight (W/A <2SD) in children 0-59 months	13.3 %	3%	3.3	
		Prevalence of exclusive breastfeeding in children 0-6months (%)	81%	25%	89.3	
	Prevention, control and management of Micronutrient Deficiencies Scaled up	Prevalence of anemia in pregnant women (%)	26	20%	28.5	

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Communicable Disease Control	TB screening, prevention and treatment	TB treatment success rate (all forms of TB)	80	90	86	
		TB case notification rate (per 100,000 Population)	151	55%	157	
	confirmed RR-TB and/or MDR-TB that began second-line treatment	Percentage of people with confirmed RR-TB and/or MDR-TB that began secondline treatment.	TBD	100	100	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (2023)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		Treatment success rate of RR-TB and/or MDR-TB:	80	90	95	
		Treatment Success Rate (TSR) for pre-XDR/XDR-TB:	80	100	No cases	
	Improved HIV/AIDS services	proportion of defaulters traced and enrolled to treatment	50	70	76	
		% of all people living with HIV that know their HIV status	60	95	85	
		% of all people diagnosed with HIV infection that receive sustained antiretroviral therapy	86	95	94	
		% of all people receiving antiretroviral therapy that have viral suppression	75	95	96	
	Improved capacity (numbers and	No. of Malaria case management skills conducted	1	2	2	

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	skill set) of HCWs in primary facilities to provide essential services	No. of Routine entomological surveillance for malaria parasites Conducted	0	3	0	
		No. of quality management audit for malaria testing procedures Conducted	5	14	10	
		No. of malaria case management mentorship conducted on malaria case management for HCPs	4	3	1	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	
	Increased access to affordable and effective treatment for NCDs	Percentage of people diagnosed with NCDs who receive appropriate treatment		100%		
		Proportion of hospitalization due to NCDs		10%		
		Proportion of deaths due to NCDs		4%		
	Strengthened health systems for NCDs	Proportion of health facilities equipped to manage NCDs		25%	24	
		Availability of essential medicines and supplies for NCDs		85%	80	
		Percentage of health workers trained in NCDs management and care		60%	50	
NTDs	Mass drug administration (MDA) coverage	Percentage of the targeted population reached with preventive chemotherapy		100	80	

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		Percentage of distributed drugs that are consumed by the targeted population		100	80	
		Percentage of Sub Counties with at least 75% MDA coverage		100		
	Vectors controlled	Percentage of households with access to insecticide-treated bed nets		60	38	
		Number of Sub Counties with at least 75% coverage of indoor residual spraying (IRS)		5	1	
	Disease surveillance	Percentage of sub counties with active surveillance systems	100	100	100	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (2023)	Targets		Remarks
				Planned	Achieved	
	for NTDs enhanced	Timeliness of reporting suspected cases and outbreaks	100	100	80	
		Completeness of case reporting	90	95	80	
Environmental Health, Water and Sanitation Services	Improved sanitation and hygiene coverage	Number of ODF villages		150	15	
		Percentage of households using improved sanitation facilities	74%	55	50	
		No. of Health sanitation innovations adopted		1	1	
		Proportion of urban and peri-urban sanitation coverage	74%	68	60	
	Public cemeteries upgraded	No of public cemeteries upgraded		1	0	

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	Improved compliance to Public Health related laws	Proportion of EIAs Submitted reviewed by public health	100%	100	60	
		No. of cases prosecuted		30	0	
	Access to safe food enhanced	Proportion of food trade premises licensed	60	100	65	
		Number of food and water samples taken	TBD	100	346	
	Water safety enhanced	Proportion of food handlers issued with medical certificates and acquired relevant vaccinations	70	100	73	
		No. of schools inspected for routine sanitation improvement.		95	882	
		No. of school going children dewormed		13625	20377	
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (2023)**	**Targets**		**Remarks**
				Planned	**Achieved**	
	Enhanced health care waste management	Proportion of Public health facilities disposing off HCW appropriately		40	15	
		Proportion of buildings plans meeting standards		75	95	
	Enhanced Integrated Disease Surveillance and response	Emergency contingency plans Developed and disseminated.		1	0	
		Proportion of outbreaks investigated		100	100	
		Integrated Cross border surveillance conducted		6	2	
Primary Health Care	Community Health Units "Established	Number of Community Health Units Established		12	0	

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	and functional"	Proportion of Fully functional Community Units		55	70	
		Proportion of CHVs receiving performance based stipends including NHIF cover		55	92	
	Social Behavior Change Communication measures enhanced	Proportion of Health Care Providers Trained on Social Behavior Change Communication		70	50	
	Primary Care Networks operationalized	Gazettement of established PCNs		3	5	

Source: Health Sector

2.3.1.5 Education Sector

In order to enhance basic education, the sector constructed, rehabilitated and equipped pre-school infrastructure including: constructed and equipped 19 ECED classrooms; renovated and equipped Isinya ECDE centre; constructed one (1) dormitory at Kisaju Dipak Girls Secondary School; constructed one (1) JSS science laboratory constructed at Magadi Primary School; fenced Elerai ECDE; and equipped Leboo ECDE and Isinya ECDE centre.

On enhancing quality and relevance of basic education, 1,019 digital learning materials were procured and distributed in partnership with I-Hub; 823 ECDE schools were implementing elearning in partnership with I-Hub; and 625 ECDE schools were assessed and supervised countywide. In order to enhance retention of learners, 6484 secondary students received county partial bursary (3392 male; 3092 female); 300 secondary school students received county full scholarship (168 Male;132 Female); 2296 VTC students received county partial bursary (1033 Male; 1263 Female);175 VTC students received county full scholarship (77 male; 98 Female); 2144 university students received partial bursary (1146 Male and 998 female); and 104 university students received county full scholarship (52 male and 52 female).

Table 13: Education Sector Programme Performance

	Key Output	Key Performance	Baseline	Targets	Remarks

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Sub programme		Indicator	Data (2024/25)	Planned	Achieved	
Programme 1: General Administrative, Planning, and Support Services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced planning, Support and Coordination of Services						
Policy, Planning and Finance	Sub-sector plans, policies, bills and regulations developed	No. of plans developed and implemented	4	3	1	
		No. of policies developed and adopted	1	0	0	
		No. of bills developed	0	0	0	
	Public financial management reports develop	No. of public financial management reports develop	10	12	6	
	Sector monitoring and evaluation reports developed	No. of M&E reports developed	6	5	3	
Human Resource for Planning	Education workforce capacity built	No. of staff receiving in-service training	598	737	700	Teachers trained with the help of partners
	Staff appraisal conducted	Proportion of workforce appraised and supervised	40	100	100	
Resource Mobilization	Effective subsector resource	Budget absorption rate	75	100	98.5	

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2024/25)	Targets		Remarks
				Planned	Achieved	
and Coordination	mobilization and partner coordination enhanced	Proportion of subsector budget financed by donor funds and grants	0	0	20	
Programme: Basic Education						
Objective: To enhance access to quality basic education						
Outcome: Enhanced access to quality basic education						
Early Childhood Development and Education	Pre-school infrastructure developed/rehabilitated/equipped	No. of model ECDE centres constructed and equipped	4	5	1	

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		No. of ECED classrooms constructed and equipped	983	25	19	
		No. of offices and stores constructed and equipped	3	5	-	
		No. of kitchens constructed and equipped	4	10	-	
		No. of ECDE schools fenced	0	-	1	Elerai ECDEKenyewa Poka
		No. of ECDE classrooms rehabilitated	0	3	2	
		No. of outdoor fixed play materials procured	0	100	-	
		No. of digital learning materials procured and distributed	0	420	1,019	In partnership with I-Hub
		Equipping of ECDEs with furniture	70	80	2	Leboo ECDE; ECDE centre Isinya
		Construction of sanitation facilities	65	10	3	
	Quality and relevance of ECDE enhanced	No. of teaching and learning materials procured and distributed	13600	2,000	-	
		No. of curriculum support books purchased	0	2,000	-	

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2024/25)	Targets		Remarks
				Planned	Achieved	
		No. of quality assurance and standard officers capacity built	0	80.0	5	
		No. of ECDE schools assessed and supervised	400	100	625	

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		No. of ECDE schools implementing elearning	0	50	823	partnership
	School feeding programme implemented (Retention of learners enhanced)	No. of ECDE children in public schools under school feeding programme	34000	35,700	-	
		No. of schools implementing school shamba project	0	-	-	
	Special Needs Education (SNE) services enhanced	No. of psycho-education assessments and placements done	0	25	-	
		No. of schools with disability friendly infrastructure	2	5	5	
	Governance in ECDE enhanced	No. of school boards of management (BOMs) established	50	119	400	
		Proportion of Board of Management (BoMs) trained on governance	0	24	-	
Primary Education	Primary school infrastructure developed/rehabilitated/equipped	No. of classrooms constructed and equipped	200	5	1	
		No. of classrooms rehabilitated	410	10	-	
		No. of teachers 2bedroom quarters/staff houses constructed	20	5	2	
		No. of 2 door pit latrines constructed	405	10	1	
		No. of 3 door pit latrines constructed	295	10	-	

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data (2024/25)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		No. of primary schools fenced	0	-	1	Enkirgirri Primary School-Kaputei North

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		No. of handwashing facilities constructed	250	30	-	
		No. of primary schools solarized	216	0	-	
		No. of computer laboratories Constructed and equipped	_	2	-	
	Retention of learners enhanced	No. of sanitary towels procured	100,000	5000	-	
		No. of legible girls for sanitary towels whose data is captured in primary schools	0	5000	-	
		No. of sanitary towels distributed per constituency	0	5	-	
	Special Needs Education (SNE) services enhanced	No of SNE learners Assessed and placed	0	100	-	
		No. of disability friendly infrastructure constructed/rehabilitated	0	2	-	
		No. of assistive devices procured and distributed	0	100	-	
	Quality and relevance of ECDE enhanced	No. of teachers trained on Digital Literacy	0	10	-	
		No. of BoMs established in primary schools (nomination, appointment &inauguration)	200s	50	-	
		No. of headteachers capacity built on Public Finance Management, risks and controls	0	50	-	

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data (2024/25)**	**Targets**		**Remarks**
				Planned	**Achieved**	

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		No. of computers procured and distributed to public primary schools	_	50	-	
		No. of primary teachers trained on Digital Literacy	_	100	-	
		No. of teaching and learning materials procured and distributed	95	1	-	
	Community awareness against backward cultural practices conducted	No. of sensitization barazas against FGM, early forced marriages, child pregnancies and GBV held in the county	45	5.0	-	
	Special Needs Education (SNE) services enhanced	No. of persons with special needs and disabilities assessed and placed in various institutions	315	100	-	
		No. of assistive devices procured and distributed to children with special needs	_	100	-	
		No. of primary schools with disability friendly infrastructure	470	2	-	
	Governance and accountability enhanced	No. of primary schools with appointed and inaugurated BoMs	475	100	-	
Secondary Education	Secondary school infrastructure developed/rehabilitated/equipped	No. of classrooms constructed and equipped (CBC & Others)	105	5	2	
		No. of classrooms rehabilitated	150	50	-	
		No. of teachers' quarters/staff houses constructed	58	3	-	
		No. of dormitories constructed and equipped	45	1	1	Kisaju Dipak Girls Secondary School

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		No. of dining halls constructed and equipped	50	1	-	

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2024/25)	Targets		Remarks
				Planned	Achieved	
		No. of science laboratories constructed and equipped	40	1	1	JSS Laboratory at Magadi Primary School
		No. of 2 door pit latrines constructed	440	5	-	
		No. of 3 door pit latrines constructed	400	5	-	
		No. of hand washing facilities installed in public schools	398	10	-	
		No. of schools with access to reliable water source	163	10	-	
		No. of secondary schools connected to electricity	82	5	-	
		No. of secondary schools solarized	9	5	-	
		No. of computers procured and distributed to beneficiary public secondary schools	0	10	-	
		No. of secondary schools connected to the internet	0	20	-	
		No. of public county/sub county libraries completed and equipped	0	1	-	
	Retention of learners enhanced	No. of sanitary towels Procured and distributed to secondary school girls	0	500	-	
		No. of girls whose data is captured for sanitary towels in all public secondary	10000	2000	-	

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		No. of secondary students on county partial bursary	69,790	8500	6484	3392 Male and 3092 Female
		No. of secondary school students on county full scholarship	250	250	300	168 Male 132 Female

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2024/25)	Targets		Remarks
				Planned	Achieved	
	Quality and relevance of secondary education enhanced	No. of instructional/teaching and learning materials procured and distributed (once per year)	0	1	-	
		No. of laboratory equipment procured per school	0	5	-	
		No. of science kits Procured and disseminated per school	0	5	-	
	Special Needs Education (SNE) services enhanced	No. of persons with special needs and disabilities assessed and enrolled	65	100	-	
		No. of secondary schools with disability friendly infrastructure	60%	2%	-	
	Governance and accountability enhanced	No. of schools with established BoMs/ governance structures in place	98	0	-	
		No. of school managers/principals ' capacity built on public finance management	98	100	-	
		No. of BoM members (other than heads) capacity built on public finance management per school	360	100	-	

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	Secondary schools sensitized against FGM, early forced marriages, and child pregnancies in the county	No. of schools sensitized against FGM, early forced marriages, and child pregnancies in the county	1	20	-	
Adult and Continuing Education (ACE)/Adult Literacy	ACE infrastructure established and equipped	No. of ACE learning centres established and equipped	1	1.00	-	
	Quality and Relevance of	No. of instructors In-serviced/trained on digital literacy	-	35.00	-	

Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data (2024/25)**	**Targets**		**Remarks**
				Planned	**Achieved**	
	ACE/Adult literacy enhanced	No. of multi-sectoral County Adult Education Advisory Committees established	0	2.00	-	
	Governance and accountability enhanced in ACE	No. of Special Boards of ACE established	1	2	-	
	Community members sensitized on importance of ACE	No. of meetings held for sensitization of community members on adult and functional literacy	0	20	-	
Programme: Tertiary Education						
Objective: To enhance access to quality tertiary education						
Outcome: Enhanced access to quality tertiary education						
Vocational Training Centres	VTC infrastructure developed/rehabilitated/equipped	Construction of 2 dormitories per year	1	2	-	
		Construction of 6 classrooms per year	0	6	-	
		Construction of 1 workshop per year	0	1	-	
		Amount allocated per year for rehabilitation of infrastructure	0		-	

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		No. of homecraft centres established	0	0	0	
		Kajiado county library completed and equipped	1		-	
		No. of new VTCs constructed	0	1	0	
	Quality and relevance of VTCs enhanced	No. VTCs fully equipped with instructional materials, tools and equipment	0	1	-	
		No. of VTCs implementing digital learning	0	2	0	
		No. of VTC advocacy campaigns conducted (sensitization forums)	3	5	6	
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data (2024/25)**	**Targets**		**Remarks**
				Planned	**Achieved**	
		No. of VTCs inspected/assessed and assessment reports prepared	50	7	6	
	Bursary/scholarship programme implemented	No. of VTC students on county partial bursary	227	500	2296	1033 Male 1263 Female
		No. of VTC students on county full scholarship	230	250	175	77 male and 98 Female
		No. of VTC trainees on Vijana Tujiajiri support programme	1308	1000.0	0	
	Special Needs Education (SNE) services enhanced	No of psychoeducation assessments and placements done	0	420,000	20	
		No. of TVET with disability friendly infrastructure	0	-	6	
	Governance enhanced	No. of VTCs with management and administration structures established	7	-	6	

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		No. of board of management trained on governance	0	-	6	
University Education	Kajiado county technical university constructed and operational	Proportion of University infrastructure developed	0	10	0	
	Bursary/scholarship programme implemented	No. of university students on partial bursary	864	1000	2144	1146 Male; 998 female
		No. of university students on county full scholarship	88	100	104	52 male; 52 female

Source: Education Sector

2.3.1.6 Public Administration and International Relations

The county through human resource management and development implemented the Performance management system through the KDSP II Level 1 program; developed and approved 15 schemes of service; and complied 8 reports on grievances hearing and resolution. On staff trainings, the reported that 154 staff were trained on relevant skills -short courses; 10 percent of staff were trained on professional and ethical conduct in public; and nine (9) HoD/senior staffs were sensitized on discipline management system. To enhance human resource welfare benefits, 4321 staff were under medical cover and 16 percent of staff accessed the car loan and mortgage fund.

In order to promote Compliance, law and order, 180 enforcement officers were issued with uniforms and ensured that 35 County Government facilities were provided with security. The crime report rate was reported at 25 percent against a set target of 40 percent.

On the coordination of devolution services, the county discussed and approved 12 key partnerships/ agreement collaborations; signed 30 MoU for partnerships; attended six (6) intergovernmental meetings; and had 10 operational partnership/ programmes and projects. under special programmes, the Disaster management framework and Disaster Management Strategic Plan were developed.

During the period under review, the County Treasury facilitated the preparation of all statutory documents among them the 2025/26 Annual Development Plan (ADP), 2025 County Budget Review and Outlook Paper (CBROP), 2025 County Fiscal and Strategic Paper (CFSP) and the 2025 Medium Term Debt Management Strategy (MTDMS), budget estimates, accounting reports, own source and external revenue reports, procurement processes reports and audit reports.

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Throughout the period, the department enhanced transparency and accountability in management of public resources through automation of revenue collection and increased rate of e-procurement utilization.

On county legal advisory services, legal opinion papers were developed and litigations and legal disputes reduced by 15 percent. The County Assembly (CA) executed their mandate through representation, legislation and oversight roles. The CA approved and enacted all (100 percent) policies and bills presented; considered 88 percent of petitions; considered 50 percent of oversight reports; and requested for 25 statements on various issues. Under administration and management, the County Assembly considered two (2) budget implementation reports and nine (9) OAG reports.

Table 14: PAIR Sector Programme Performance

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Programme 1: General Administrative, Planning, and Support Services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced planning, Support and Coordination of Services						
		Sector Plan developed	0	1	0	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Sector Policy, Planning and Finance	Policies, plans, guidelines, frameworks developed, disseminated, implemented and reviewed	No. of policies developed	0	1	0	
	Public Financial Management Reports Developed	No. of Annual Sector Budget Report prepared		1	1	
		Sector budget review and implementation reports developed	0	4	4	
		No. of financial reports developed	0	1	1	
Programme: Human Resource Management and development						
Objective: To ensure efficient and effective delivery of Human resource services for optimum productivity						
Outcome: Optimum productivity of county human resource and capital						
Human Resource managemen	County human resource plan developed	No of staff training plan developed and implemented	1	0	0	

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t and developmen t		County Staff establishment plan developed and approved by cadre	1	0		
		Staff recruitment plan developed and approved	0	0	0	
		No of staff trained on relevant skills -short courses	630	650	154	
		No of staff trained on relevant skills -long courses	20	25	0	
	County Human resource management implemented	Performance management system implemented	100%	100%	100%	done through KDSP II
		No of quarterly reports (CHRMAC) Reports developed	4	4	4	
		No. of monthly reports complied on grievances hearing and resolution	14	13	8	
		No. of schemes of service developed and approved	13	17	15	
		Proportion of staff trained on professional and ethical conduct in public	8	15	10	
		No. of HoD/senior staffs sensitized on discipline management system % compliant lodged resolved	0	12	9	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
	Human Resource Welfare benefits adapted and implemented	No. of staff under medical cover	4320	4320	4321	
		% of staff accessing the car loan and mortgage fund	4	9	16	
		Amount of remuneration for county employees (Millions)	4600	4700	4700	
Programme: Citizen participation and Civic Education						
Objective: To increase citizens participation in county development agenda						

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Outcome: Enhanced citizen participation in county development agenda						
Citizen Participation	County Government decision making process enhanced	No of civic education trainings held		4	4	
		No. of IEC materials procured and distributed		400	500	Distributed countywide
		No of Citizens participated in forums		500	600	In 5 sub counties
		No. of public events planned		8	8	
	Feedback mechanism strengthened	proportion of Complaints processed and feedback given to the public.		50	20	
Programme: County Administration and Law Enforcement Services						
Objective: To ensure compliance with County Government laws and policies						
Outcome: Enhanced compliance with County Government laws and policies						
Administration and County Inspectorate Services	Compliance, law and order maintained	No. of County Government facilities secured	35	35	35	
		No. of enforcement officers issued with uniforms	413	413	180	
		Crime report rate		~~40%~~	25%	
		Time taken (Minutes) to move across major towns (traffic control)	60	30	60	
	Improve public service delivery	No of village councils appointed	0	680	0	the policy is being developed
		No. of benchmarking trips conducted	0	2	0	
Programme: County Executive Affairs						
Objective: To provide strategic policy leadership in county development agenda						
Outcome: Enhanced strategic policy leadership in county development agenda:						
County Executive Affairs	County government policy and legislative direction adopted	No of monthly county executive committee meetings held	12	24	10	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	

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		Proportion of policies discussed and approved	100%	100%	60%	
		Proportion of acts assented into law	100%	100%	80%	
		No of meetings held, County climate change policy	0	2	3	
		County interdepartmental coordination reports prepared	4	4	12	
		No of sessions held, Approved emergency response plan	1	4	3	
		Number of Cabinet memos signed and released	15	24	10	
		Digitized and automated cabinet processes and systems	0	1	0	
Coordination of Devolution Services	Partnerships Management Unit established & Operationalized	Key Partnerships/ agreement collaborations discussed and approved	24	30	12	
		No. of operational partnership/ programmes and projects	0	13	10	
		MoU signing with the CG Kajiado	20	70	30	
	Government information disseminated	Informed Citizens (state of county address)	5	5	5	
	Intergovernmental Relation.	No of programmes and investments funded through intergovernmental relations and partnerships	0	1	1	
		Number of intergovernmental meetings (IGF, Summit, etc) attended	0	4	6	
		County intergovernmental committees operationalized	0	4	4	
		Inter-governmental relations institutional framework reviewed	0	1	1	

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		Inter-governmental relations legal framework reviewed	0	1		

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
		Inter-governmental committee reports	0	4	3	
Special Programs	Disaster management & Emergency Response	Disaster management framework developed	0	1	1	
		Disaster management units in place	0	6	5	
		Disaster Management Strategic Plan	0	1	1	
		Proportion of disaster and emergencies addressed	50%	100%	100%	
		Reduction in Hours taken to respond to disasters and emergencies		24	24	
Programme: County Legal Services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced policy, legal and regulatory framework						
County Legal issues Advisory services	Reduced litigation	No of legal opinion papers developed	10	12	17	
		% reduction of litigations and legal disputes	10	30	15	
Programme: Public Finance Management						
Outcome: To enhance transparency and accountability in management of public resources						
Objective: Enhanced transparency and accountability in management of public resources						
Public Finance management	Revenue mobilization enhanced	Proportion of external resources to the total county budget (%)	5	5	3	
		Proportion of local revenue collected against the target (%)	56	100	54	
		% level of automation of all revenue streams	85	85	85	
	County budgets and other statutory fiscal documents prepared	No. of budgetary policy documents prepared (CFSP, DMS, CBROP)	3	3	3	
		Annual budgets formulated	2	1	2	
		Budget implementation review reports	4	4	4	
	Audits conducted and acted upon	No. of annual audit reports developed	1	1	1	
		No. of special audits conducted	6	5	5	

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		Pending bill management plan developed	0	1	1	
	Financial accounting reports	No. of annual accounting reports prepared	1	1	1	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
	Efficient procurement process	Proportion of goods, services and works procured annually	60	100	50	
		Rate of e-procurement utilization	80	100	90	
		Proportion of suppliers trained on e-procurement	40	100	40	
Programme: Economic and financial policy formulation and management						
Objective: To facilitate formulation of sound economic and financial policies						
Outcome: Sound and responsive economic and financial policies						
Economic Planning	County economic planning coordinated	No. of ADPs developed	1	1	1	
		Project management framework (PIM) developed and implemented	0	1	0	
Monitoring and Evaluation	Implementation of CIDP tracked	No. of County Annual progress reports prepared	1	1	1	
	Institutionalization of M&E	No. of operational M&E committees	2	4	2	
		No. of M&E Quarterly/ Annual Performance Reports prepared	1	22	1	
Statistics for planning	Basic statistics for planning developed and updated	No of annual statistical reports developed and disseminated	0	1	0	
Programme: Legislation, Representation and Oversight						
Objective: To strengthen legislation, representation and oversight role in the county						
Outcome: Enhanced legislation, representation and oversight for county development and management services						
Legislation, Representation and Oversight	Legislation process enhanced	% of Bills enacted	100%	100%	100%	
		% of policies submitted and approved	100%	100%	100	
	Citizen representation enhanced	No. of private members bills drafted	2	2	0	
		Percentage of county delegated instrument approved	100%	100%	100%	

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		No of Public Participation fora conducted per bill	1	1		
	Oversight on the County Executive enhanced	% of petitions considered	88	88	88	
		Proportion of motions approved	100%	100%	100	
		No of statements requested	40	40	25	
		No of oversight reports considered	90	90	50	
Assembly administration and	Assembly administration and management enhanced	No of Budget implementation reports considered	3	3	2	
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
management		No of OAG reports considered	12	12	9	
		% of County officers vetted	100%	100%	100	
		Rate of performance contracting and appraisal implementation	100%	100%	100	
		Proportion of staff capacity built	100%	100%	100	
		Proportion of staff under continuous professional development	100%	100%		

Source: PAIR Sector

2.3.1.7 Social Protection, Culture and Recreation

The sector developed the Child Protection Policy and the Gender Based Violence (GBV) policy to promote social protection policy reforms. Under disability mainstreaming, 261 Persons with Disability (PwDs) students received school bursary; 80 percent of Persons with Severe Disability (PWSDs) benefited from Cash Transfer Fund; and 393 PWDs were assessed and issued with certificates. The county also mobilized the public, private sector, organizations and other development partners in observing 16 days of Activism, the Day of the African Child, International Women's Day, Zero tolerance to FGM and International literacy day. 600 boys and girls were mentored on life skills.

The sector established, equipped and operationalized a GBV desk at Kajiado Law Courts and attended benchmarking at Shanzu law courts on the best practices to handle GBV related issues. It further set four (4) sensitizations/campaigns on GBV/anti FGM; one (1) training on climate justice

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targeting women and girls and distributed 200 solar lamps and energy-saving jikos and sensitized the community in Dalalekutuk. Efforts were made to control alcohol and drug abuse by registering and licensing 1150 liquor outlets and review the Alcoholic Drinks Control Fund policy.

On cultural activities, 150 beadwork practitioners were trained (50 women on content creation and web design; 100 women on value addition from Kajiado Central, East and West). The department further conducted a benchmarking visit to Maa trust Narok County. As part of cultural heritage, the county participated in Maa Cultural week in Samburu National Reserve.

In order to provide empowerment for the youth, the department of Youth and Sports capacity built 300 youths; mentored and capacity built 100 youths on AGPO; trained two (2) youth groups engaged in climate change forums from Kuku and Matapato South. It further held International Day of the Youth celebrations and Annual Youth Week (AYY) celebrations.

Sports competition activities included: Kenya Inter-Counties Sports Youth Association (KISYA) Games (1): KICOSCA games were 189 staff participated: Michezo Mashinani competition (1); and athletic competition (1) held.

Table 15: Social Protection, Culture and Recreation Sector Programme Performance

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Programme: Sector Administration planning and support services						
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks						
Outcome: Enhanced planning, Support and Coordination of Services						
Sector Policy, Planning and Finance	Policies, plans, guidelines, frameworks developed	No. of Sector plans developed	3	1	0	
	Public Financial Management reports developed	No. of Sector budget reports developed	1	1	1	
		No. of Sector budget review and implementation reports developed	4	4	4	
		No. of financial reports developed	1	1	1	
		No. of audit reports prepared	1	1	1	
		No. of procurement plans prepared	1	1	1	

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	Strategic partnerships established and coordinated	No. of sector stakeholder partnerships established		5	1	Joint partnership on GBV Elimination Project; Action Foundation; Mastercard
Programme: Social Services						
Objective: To enhance social protection systems						
Outcome: Reduced level of vulnerability						
Social Protection	Elderly persons enrolled to medical schemes	Proportion of elderly persons enrolled to SHIF		100	0	
	Elderly persons accessing Elderly Cash Transfer Fund	Proportion of elderly persons enrolled to elderly cash Transfer Fund		100	0	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
	Modern VRCs established	No of Modern Vocational Rehabilitation Centers (VRCs) established	0	1	0	
	Supplements distributed	No. of Cerebral palsy & Autism children assessed, & receiving nutritional supplements	150	150	0	
	Child protection Policy & guidelines developed and implemented.	Kajiado county Child protection policy developed	0	1	1	
	OVCs benefiting from Cash Transfer Fund	Proportion of Orphans and Vulnerable Children (OVCs) benefiting from Cash Transfer Fund	0	50	0	
		No. of OVCs supported with education scholarship	0	170	0	
	Child protection centre	No. of modern child protection centres established & equipped	0	2	1	In partnership with action foundation (ISINYA) CCGD and Mastercard (Ngong Market)
Disability mainstreaming	PLWD students supported	No. of PWDs accessing bursaries	TBD	20	261	

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		No. of Disability board & Governance		2	2	
	Persons with Severe Disability (PWSDs) care and empowerment	Proportions of Persons with Severe Disability (PWSDs) benefiting from Cash Transfer Fund	144	100	80	
		No. of trainings on Access to Government Procurement Opportunities (AGPO) held	1	2	0	
	PWDs talent nurtured	No. of sports activities held (e.g. desert wheel race competitions)	6	6	0	
		No. of fashion shows held	5	4	0	
		No. of exhibitions held	3	6	0	
	Increase accessibility o government services	No. of PWDs assessed and issued with certificates		700	393	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Control of alcohol and Substance Abuse	Control of alcohol and Substance Abuse enhanced	No. of liquor outlets registered, inspected and licensed	2000	1865	1150	
	Strategies implemented	No. of anti-drug abuse campaigns (e.g. Kajiado Talent Bila drugs) conducted	2	7	0	
	Enhanced community morals and behavior change	Rehabilitation centre developed	0	0	0	
		No of functional support groups formed	0	10	0	
		No. of alternative livelihoods initiatives identified and supported	0	0	0	
	Act reviewed	Alcoholic Drinks Control Fund policy reviewed	1	1	1	
Community Mobilization &	Community empowerment enhanced	No of Social halls constructed		0	0	

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Organization		Groups registration bill developed, Groups registered	250	1	0	
	Climate change financing & adaptation	No. of Climate change Risk, adaptation & Financing trainings conducted	0	1	0	
	Sustainable alternative livelihoods	Amount of funds mobilized for community projects	0	0	0	
		No. of community food banks established	0	1	0	
	Diversification	Documentation of Indigenous knowledge system created	0	0	0	
Programme : Gender Equity and Empowerment						
Objective: To minimize gender disparities						
Outcome: Reduced Gender disparities Across all Levels and Sectors						
Gender Equity and Empowerment	Reduced gender disparities across all levels	No. of GBV response framework established	1	0	4	Finalizing the GBV policy
		No. of health facilities with Gender Based Violence Recovery Centres	3	4	0	
		No of GBV desks established, equipped and operational	0	0	1	At Kajiado Law Courts

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
		No. of benchmarking on GBV related activities	0	0	1	At Shanzu law courts on the best practices to handle GBV related issues
		No of boys and girls mentored, and sanitary/dignity kits provided	20	500	600	Targeting young mothers in Purko, Oloodikilani, Matapato South and Kaputei North

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		No of awareness creation meetings held on leadership, decision making, and participation of women in peace, security and conflict resolution	4	2	1	100 women equipped with skills to join and manage cooperative societies in Lenkishon, Kajiado Central
		No. of sensitizations/campaigns done on GBV/anti FGM	20	5	4	Sensitization of the community on GBV and Kajiado County Assembly leadership and Gender Committee on GBV policy
		No. of gender thematic Days observed, No. of pre-activities held before the actual day (16 days of Activism, The Day of the African Child, International Women's Day, Zero tolerance to FGM, international literacy day)	5	1	1	Activities held- 16 days of Activism; Zero Tolerance to FGM; International Women's Day; Day of African Child
		No. trainings held on climate justice targeting women and girls	0	5	1	Distributed 200 solar lamps and energy-saving jikos and sensitized the community in Dalalekutuk
		No. of alternative rites of passage conducted	1	1	2	In partnership with AMREF at Orgulului Primary School

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
						and Emarty Primary School
	Financial Inclusion	No of groups benefitting from Kajiado Women Empowerment Fund	60	100	70	

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		No of groups trained	0	2	4	
Programme: Arts and Culture						
Objective:To safeguard and promote cultural heritage and expressions						
Outcome:Conserved cultural heritage, Increased Arts and Creative Industries						
Cultural Heritage	**Cultural Heritage Conserved**	No of language policies formulated	0	1	0	
		No of Natural policy formulated	0	1	0	
		No. of shanga policy developed	0	1	0	
		Number of cultural heritage elements mapped	0	5	0	
		No. of traditional knowledge and elements of intangible cultural heritage protected & safeguarded	0	3	0	
		No. of Cultural Events held (exhibitions, cultural festivals, exchanges, dialogues	1	2	1	Participated in Maa Cultural week in Samburu National Reserve
Cultural Activities	Ushanga Initiative Promoted	No. of beadwork practitioners trained	-	500	150	50 women on content creation and web design; 100 women on value addition from Kajiado Central, East and West
		No. Benchmarking visits conducted	-	2	1	Benchmarking visit to maa trust Narok County
Programme: Youth and Sports						
Objective: To Provide Economic Empowerment, Nurture and Promote Talent for Youth						
Outcome: Enhanced Economic Empowerment and Talent Development for Youth						
Youth empowerment	Youth empowerment and development	No. of youth capacity built on economic empowerment	0	100	300	

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	

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and development		Youth mentored and capacity built on (AGPO, internships, apprenticeship, entrepreneurial skills, benchmarking)	0	100	100	
		No. of Youth Empowerment Centers (YEC) / Resource Centers equipped and operational	0	1	0	
		No. of talent shows held	0	1	0	
		No. of International day of the Youth celebrations held	0	1	1	
		No. of Annual Youth Week (AYW) celebrations held	0	1	1	
	Youth in Environment	No. of tree seedlings planted	0	10000	0	
		No. of youths participating in town clean ups	0	300	0	
		No. of youth groups engaged in climate change forums	0	10	2	Kuku; Matapato South
Sports Development	Access to various development Funds	No. of youth & Women accessing Kajiado County Youth and Women Enterprise Development Fund (KCYWEDF) Youth Fund; Uwezo fund	0	150	0	
	Youth entrepreneurship empowerment program	No. of Youth groups engaged in the Youth entrepreneurship empowerment program	0	1	10	2 Groups per Sub-County
	Sports competition	No. of staff participating in KICOSCA games	0	70	189	
		No. of Kenya InterCounties Sports Youth Association (KISYA) Games held	0	1	1	
		No. of Michezo Mashinani competitions held	0	1	1	
		No. of athletic competitions held	0	1	1	

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		No. of cultural sports held	0			
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
	Sports Administration	No. of sports Policy Developed	0	1	0	
		No. of sports federation affiliation certificate obtained	0	1	0	
		No. of referees/coaches trained	0	50	0	

Source: Social Protection, Culture and Recreation Sector

2.3.1.8 Environmental Protection, Water and Natural Resources

During the implementation period, the department prepared the Kajiado County Water Policy, 2023; Kajiado County Forest Management and Conservation Policy, 2024 (Draft); Kajiado County Rain Water Harvesting Act (Gazzetted); and Kajiado County Water and Sanitation Services Bill, 2024 (At the Assembly) to enhance policy and legal reforms.

In order to Increase access to safe and affordable water for domestic, agriculture and institutional consumption, the department dilled and equipped six (6) boreholes; rehabilitated one (1) borehole; constructed 23KM of water pipelines; installed 18 water sources with solar/wind power pumping systems; and developed three (3) springs/streams (Kerarapon; Olosho-oibor springs Protection; Masimba spring).

On water resources conservation, protection and management, three (3) sand dams were constructed; two (2) along Olkejuado river (Sajiloni) and one (1) at Olgululi storm water management. Further, two (2) water catchment areas protected. Strom water infrastructure included the installation of gabions construction of 2 check dams, 1 sand dam and construction of 3 contour trenching at Olgululi storm water management project and the rehabilitation of one (1) gully.

On improving Water supply services management, three (3) WSPs were fully compliant with WASREB corporate governance guidelines: Oloolaiser WSP; Nolturesh WSP; and Olkejuado WSP (in the process). The sector also trained Community Water Management Committees trained on governance (Water Integrity Toolbox).

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On environmental management, four (4) towns were zoned for garbage collection (Namanga, Oloitoktok, Kimana, and Mashuru); 30 garbage collectors were licensed; and the sector acquired and distributed 3000 clean cooking stoves to promote clean cooking technologies. The management of natural resources included: restoration of four (4) landscapes (Maparasha, Entasopia, Eselenkei, and Imaroro); protection and afforestation of two (2) forests Entarara and Oldonyo Orok forests; and identification and geo-referencing of 40 quarries.

Under climate change, Financing Locally-Led Climate Action (FLLoCA) program implemented a number of projects including: solarization of 15 water projects; construction of 13.5KM of pipeline; 2KM of pipeline rehabilitated; five (5) acres put under irrigation; three (3) tree nurseries established; 290 capacity in m^3 of storage tanks constructed; and storm water management infrastructure constructed.

Table 16: Environmental Protection, Water and Natural Resources Sector Programme

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Programme: Environmental Protection, Water and Natural Resources sector Administration and Management						
Outcome: Provide human resource management, policy direction and overall sector						
Objective: Enhanced human resource management, policy direction and overall sector coordination						
Sector Policy, Planning and Finance	Policies, plans, guidelines, frameworks developed	No. of Sector plans developed	3	1	0	
		No. of policies developed	2	2	1	County Water Policy, 2023 (approved); County Forest Management and Conservation Policy, 2024 (Draft)
		No. of Acts/Bills developed	3	1	2	County Rain Water Harvesting Act (Gazzetted); County Water and Sanitation Services Bill, 2024 (At the Assembly)
		No. of monitoring and evaluation reports done	29	1	1	

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	Public Financial Management reports developed	No. of Sector budget reports developed	1	1	1	
		No. of Sector budget review and implementation reports developed	4	4	4	
		No. of financial reports developed	1	1	1	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
		No. of audit reports prepared	1	1	1	
		No. of procurement plans prepared	1	1	1	
	Workforce authorized staff establishment enhanced	Proportion of Sectoral budget allocated to Personnel Emoluments	22%	22%	22%	
		No. of employees recruited and inducted	41	26	0	
		Staff attrition Rate	20%	20%	0%	
	Workforce capacity built	Proportion of staff receiving in-service training	40%	60%	45%	
		Proportion of staff undergone Continuous Professional Development (CPD)	20%	60%	30%	
	Staff supervised and appraised	Proportion of employees appraised and supervised	100%	100%	100%	
	Sectoral Financing enhanced	Sector expenditure as a percentage of total government expenditure	4.4%	6.4%	4.4%	
		Proportion of sector budget financed by donor funding and grants	7.2%	7.3%	41.98 %	

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		Proportion of Sectoral budget contributed by other stakeholders	35%	36%	29.5%	
		Sector Budget Absorption rate	88%	100%	88%	
	Strategic partnerships established and coordinated	No. of sector stakeholder partnerships established	15	15	10	
Programme: Water Services & Irrigation						
Objective: Increase access to safe and affordable water for domestic, agriculture and institutional consumption and increase area under irrigation						
Outcome: Increased households accessing safe, reliable and affordable water and increased area under irrigation						

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Water Services	Water infrastructure developed	No. of boreholes drilled and equipped	923	19	6	Feasibility challenges & Delay in construction process
		No. of boreholes rehabilitated	286	3	1	
		No. of shallow wells drilled and equipped	25	0	0	
		No. of shallow wells rehabilitated	33	0	0	
		No. of springs/streams developed	34	1	1	
		Length in kms of water pipelines constructed	2040	73	23	
		Length in kms of pipelines rehabilitated	618	0	0	
		Capacity in m3 of storage water tanks constructed	7800	580	180	
		Capacity in m3 of storage tanks rehabilitated	15050	100	100	
		No. of water pans constructed	65	0	0	

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		No. of water pans rehabilitated/ desilted	22	0	0	
		No. of small earth dams constructed	19	0	0	
		No. of small earth dams rehabilitated/desilted	6	0	0	
		No. of mega dams constructed	1	0	0	
		No. of water sources installed with solar/wind power pumping systems	31	29	18	Delay in construction process
	Water supply services management improved	No. of WSPs fully compliant with WASREB corporate governance guidelines	3	4	3	1. Oloolaiser WSP 2. Nolturesh WSP 3. Olkejuado WSP (in the process)

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
		No. of water bowsers of assorted capacities purchased	3	1	0	
		No. of water bowsers of assorted capacities rehabilitated	3	3	0	
		No. of Rural Water Supply Schemes fully compliant with WASREB guidelines	5	20	0	
		No. of Community Water Management Committees trained on governance (Water Integrity Toolbox)	1233	50	30	
		No. of Community Water Management Committees rewarded for good governance (Maji Awards)	33	100	0	

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	Water resources conservation, protection and management improved	No. of catchment areas mapped	1	3	0	
		No. of catchment areas protected	2	4	2	
		No. of catchment areas rehabilitated	3	5	0	
		Hectarage of riparian lands mapped	5	75	0	
		Hectarage of riparian lands protected	0	60	0	
		Hectarage of riparian lands rehabilitated	5	65	0	
		No. of sand dams constructed	6	1	3	
		No. of water sources installed with onsite purification/ treatment systems	2	2	0	
		No. of water quality laboratories constructed, equipped, accredited and operational	1	1	0	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Storm Water Management	Storm water management infrastructure developed	No. of storm water drains constructed/ rehabilitated	3	1	1	
		No. of gullies rehabilitated	11	1	1	
	Rain water harvesting systems constructed	No. of roof harvesting systems constructed in institutions	3	0	0	
		No. of rock catchment systems constructed	3	0	0	
Sanitation Services	Sanitation Services Management Improved	No. of households accessing public toilets/bathrooms constructed at communal watering points	6100	1800	900	Low awareness; community members do not propose toilet projects

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		No. of households accessing sewerage services	620	1000	100	
		No. of sewage exhauster trucks/ vacuum pumps purchased	0	1	0	
		No. of WSPs fully compliant with WASREB Guidelines for Inclusive Urban Sanitation Service Provision, 2020	2	3	0	Poor management of WSPs
	Sanitation infrastructure developed	No. of kilometers of sewerage infrastructure constructed complete with treatment facilities	2	0	0	
		No. of Decentralized Sewerage Treatment Facilities (DSTFs) constructed	0	1	0	
		No. public sanitation facilities constructed in urban areas	10	0	0	

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
		No. of sewage exhauster trucks/ vacuum pumps purchased	0	1	0	
Programme: Environment, Natural Resources and Climate Change						
Objective: To improve management and conservation of the Environment, Natural Resources and mitigate Climate Change Effects						
Outcome: Improved Environment, Sustainable utilization of Natural Resources and Climate Change Resilient Community						
Environmental Management	Integrated solid waste management	No. of towns zoned for garbage collection	0	8	4	Namanga; Oloitoktok; Kimana; Mashuru
		No. of Licensed garbage collectors	0	35	30	

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		No. of value chains created and adopted	0	0	0	
		Proportion of waste collected outside municipalities	20%	62.5	18.75	
	Environmental sensitization and awareness	No. public barazas conducted	0	20	8	
		No. of public institutions sensitized	0	25	13	
	Pollution Control	No. of Environmental inspections carried out	30	85	30	
		No. of Pollution incidents reported, investigated and managed	20	50	50	
		Proportion of projects with EIA reports	50	81.25	56.25	
Natural Resource Management	Conserved Natural Resources	No. of landscapes improved	1	4	4	Maparasha; Entasopia; Eselenkei; Imaroro
		No. of forests protected	1	4	4	Entarara and Oldonyo Orok forests
		Hectarage of controlled invasives	50	180	90	Mechanical control of invasives not embraced
		No. of Quarries identified and mapped	10	55	30	
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Targets**		**Remarks**
				Planned	**Achieved**	
		No. of community barazas on quarrying undertaken	10	22	2	
Climate Change Adaptation and Mitigation	Resilient and adaptive community in Climate Change effects	No. of community members sensitized in climate change mitigation and adaptation measures	375	1400	800	Insufficient budget: part of this was done through FLoCCA Programme

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		No. of Climate change publications made	1	4	4	
		No. of Climate Change Council established	2	0	0	Done once at the beginning of the planning period

Source: Environmental Protection, Water and Natural Resources Sector

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2.3.2 Status of Projects FY 2024/25

Table 17: Status of Agriculture, Livestock, and Fisheries Projects

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining works	Remarks
Programme: Livestock Resources Management and Development									
Objective: To increase livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health									
Outcome: Increased livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health									
Livestock market development	Impiro dairy	Kajiado Central	Dalalekutuk	Impiro	Construction of dairy house	None	Not started	Construction of dairy house	
	Meto dairy	Kajaido Central	Matapato South	Meto	Construction of a dairy house	Construction of a dairy house	Complete	None	
Animal Disease Control	Cattle crush at Samuli	Kajiado East	Kenyawa/ Poka	Poka Location	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Cattle crush at Sabato	Kajiado East	Kenyawa/ Poka	Ilmakutani	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Cattle crush at Oloikarra	Kajiado East	Kenyawa/ Poka	Imbilin	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Cattle crush at Noongabolo	Kajiado East	Kenyawa/ Poka	Nkama	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Cattle crush at Oldonyo Lenkai	Kajiado East	Kenyawa/ Poka	Orkakar	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Cattle crush at Noosidan	Kajiado East	Kenyawa/ Poka	Merrueshi	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Iloirero cattle crush	Kajaido South	Imbirikani/Eselenkei	Eselenkei	Construction of cattle crush		Ongoing		

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	Enkaroni town Cattle crush	Kajiado Central	Purko	Enkaroni	Construction of cattle crush	Construction of cattle crush	Complete	None	
	Bulati Cattle crush	Kajiado Central	Purko	Nkoile	Construction of cattle crush	Construction of cattle crush	Complete	None	
Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining works**	**Remarks**
	Esilankei Oltepesi Cattle crush	Kajiado Central	Purko	Nkosuani	Construction of cattle crush	None	Not started	Construction of cattle crush	

Source: Department of Agriculture, Livestock, and Fisheries

Table 18: Status of Medical Services and Public Health Projects

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Sector Administration, Planning and Support Services									
Objective: To facilitate sectoral coordination for effective and efficient service delivery									
Outcome: Improved effective and efficient service delivery									
Health Infrastructure (*Level 4 &5*)	Kajiado Referral Casualty Wing	Kajiado Central	Ildamat	Referral Hospital	Construction of Upper Floor of	Finishes	Ongoing (60%)	Equipping and completion	
	Medical Educational Infrastructure Support	Kajiado Central	Ildamat	Kajiado Town	Construction of training halls	Awaiting award	Not started (0%)		

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	Loitokitok SCH	Kajiado South	Kuku	Loitokitok	Renovations	All works complete	Complete (100%)	Equipment	Funded through FIF
	Loitokitok SCH	Kajiado South	Kuku	Loitokitok	Renovations	All works complete	Complete (100%)		Funded through FIF
	Loitokitok SCH	Kajiado South	Kuku	Loitokitok	Equipping with Anesthetic Machine	Ongoing mobilization	Not started		To be funded through FIF
	Loitokitok SCH	Kajiado South	Kuku	Loitokitok	Equipping with Theatre Equipment	Ongoing mobilization	Not started		To be funded through FIF

Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
Health Infrastructure (*Primary Health Care Facilities*)	Megumi dispensary	Matapato North	Matapato North	Megumi	Completion works	Completion works	Complete (100%)	Equipping	
	Inkiito Dispensary	Kajiado Central	Matapato South	kumpa	Fencing	Fencing	Complete (100%)	Staff house	
	Shilishili Dispensary	Kajiado South	Imbirikani	Shilishili	Construction of Fence	Construction of Fence	Complete	None	
	Isonkoro Dispensary	Kajiado South	Entonet/Lenkism	Olchoro	Completion works	None	Not started	Completion works and equipping	
	Ilmukutani Dispensary	Kajiado East	Kenyawa poka	Ilmukutani	Construction of OPD	At roofing level	Ongoing	Equipping	
	Shilishili Dispensary	Kajiado South	Imbirikani	Shilishili	Equipping	Supplied	Complete		

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	Ilparakuo/Sairashe dispensary	Kajiado West	Ewuaso	Ewuaso	Equipping	Supplied	Complete	Fencing	
	Enkaroni Maternity	Kajiado Central	Purko	Enkaroni	Equipping	Equipping Enkaroni	Complete	Renovation of staff house; expansion of OPD	
	Embolie dispensary	Kajiado West	Keekonyokie	Embolie	Construction of OPD	None	Stalled (0%)	Completion and equipping of OPD	
	Kisaju dispensary	Kajaido South	Keekonyokie	Keekonyokie South	Completion works	None	Not strarted	Completion works	
	Oldonyonyokie dispensary	Kajiado West	Magadi	Oldonyionyokie	Fencing	Not started	Fencing	Equipping	
	Oloika dispensary	Kajiado West	Magadi	Shompole East	Fencing		Ongoing	Pending gate works; Equipping	
	Mosiro health centre	Kajiado West	Mosiro	Oldorko	Fencing Mosiro	Fencing	Complete	Equipping lab and wards	
	Kimelok/Olentoko dispensary	Kajiado West	Ewuaso	Najile	Construction of OPD	Materials on site	Ongoing	Equipping of OPD	
	llkilorit maternity	Kajiado West	Ewuaso	Saikeri	Construction of Maternity	Materials on site	Ongoing	Equipping of Maternity	

Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Isinya health centre	Kajiado East	Kaputiei North	Isinya	Installation of backup generator	Supplied	Complete (100%)	Procurement of 80KVA generator; Fencing	
	Esarunoto dispensary	Kajiado East	Kenyawa poka	Imbuko	Solarization	Solarization	Complete (100%)	Fencing the dispensary	

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	Ewuaso Health Centre	Kajiado West	Ewuaso	Ewuaso	Construction of Theatre, Radiology and other upgrading works	Materials on site	Ongoing (30%)	Equipping Theatre, Radiology, Dental	
	Ololeipa Health Center	Kajiado East	Kenyewa Poka	Emali	Construction of Health Center	Finishes	Ongoing (70%)	Equipping of OPD and maternity; Construction of gates and staff house	
	Kisharu Dispensary	Kajiado West	Ewuaso Kedong	Kisharu	Construction of OPD and Maternity wing	Finishes	Ongoing (70%)	Equipping	Funded through FIF
	Eremit Dispensary	Kajiado West	Ewuaso Kedong	Eremit	Construction of OPD and Maternity wing	Finishes	Ongoing (90%)	Equipping	Funded through FIF
	Musenke Dispensary	Kajiado West	Magadi	Musenke	Construction of maternity wing	Finishes	Ongoing (80%)	Equipping	Funded through FIF
	Entasopia Dispensary	Kajiado West	Magadi	Entasopia	Construction of OPD	Roofing and finishes	Ongoing (60%)	Equipping of OPD and maternity;	Funded through FIF
	Oloika Dispensary	Kajiado West	Magadi	Oloika	Construction of OPD and Maternity wing	Finishes	Ongoing (90%)	Equipping	Funded through FIF
	Oldorko Dispensary	Kajiado West	Magadi	Oldorko	Construction of OPD and Maternity wing	None	Not started (0%)	Construction of OPD and Maternity wing	Funded through FIF

Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**

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	Oloilalei Health Centre	Kajiado South	Entonet Lenkism	Oloililai	Construction of OPD, staff houses, Maternity wing, wards, fencing, theatre and other works	Construction of Theater, maternity, wards, mortuary	OPD Operationalized (50%)	Equipping and staffing	Funded through FIF
	Pelewa Dispensary	Kajiado Central	Dalalekutuk	Pelewa/Olorika	Renovations	All works complete	Complete (100%)	Additional funds for more renovations	Funded through FIF
	Olgumi Dispensary	Kajiado West	Ewuaso	Olgumi	Renovations	All works complete	Complete (100%)	Renovations	Funded through FIF
	Nkatu Dispensary	Kajiado East	Kenyewa Poka	Nkatu	Expansion and Renovations	Finishes	Ongoing (90%)	Equipping	Funded through FIF
	Ilkulenyeti Dispensary	Kajiado East	Kenyewa Poka		Renovations	Renovations	Complete		Funded through FIF
	Entarara Health Center	Kajiado South	Kimana	Entarara	Renovations		Ongoing	Equipping	Funded through FIF
	Orkinyie dispensary	Kajiado South	Kimana	Orkinyie	Renovation works		Ongoing		Funded through FIF
	Olgulului Health Center	Kajiado South	Entonet Lenkism	Olgulului	Renovation works	All works complete	Complete	Completion of stalled OPD and renovations	Funded through FIF
	Ilorero Dispensary	Kajiado South	Entonet Lenkism	Loitokitok	Renovations	None	Complete	Renovations at Iloilero	Funded through FIF
	Namanga Health Center	Kajiado Central	Matapato South	Namanga	Renovations works	All works complete	Complete		Funded through FIF

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Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Kimana Health Center	Kajiado South	Kimana	Kimana	Renovations works	All works complete	Complete		Funded through FIF
	Oloilalei Health Center	Kajiado South	Entonet Lenkism	Lenkism	Equipping	Equipped	Complete		

Source: Department of Medical Services and Public Health

Table 19: Status of Water and Environment Projects

Sub programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Water Services & Irrigation									
Objective: Increase access to safe and affordable water for domestic, agriculture and institutional consumption and increase area under irrigation									
Outcome: Increased households accessing safe, reliable and affordable water and increased area under irrigation									
Water Services (*Infrastructure Development*)	Enkonerei Borehole	Kajiado East	Imaroro	Enkonerei	Drilling and equipping	Hydrological survey	1% done	Drilling and equipping of the borehole	
	Oloolalei (Loolakir) Borehole	Kajiado South	Lenkism	Oloolalei	Borehole solarization	Borehole solarization	100% complete	None	Project complete and in use
	Olmukuna borehole	Kajiado South	Rombo	Entarara	Solarization of borehole	Borehole solarization done	100% complete	None	Project complete and in use
	Ketitto's ccommunity borehole	Kajiado South	Kuku	Ololopon	Fencing of	Not started	Not started	Fencing of the borehole	

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	Ketitto's ccommunity borehole	Kajiado South	Kuku	Ololopon	Drilling and equipping	Borehole drilling and test-pumping complete	30% complete	Equipping	Drilling and test-pumping complete
	Osotua community borehole	Kajiado South	Kuku	Ololopon	Drilling and equipping	Not started	Not started	Drilling and equipping	Awarded, contractor

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
									yet to mobilize
	Nasore solarization borehole	Kajiado South	Kuku	Ololopon	Installation of solar	Solar installation complete	100% complete	None	Project complete and in use
	Olchoro(Nkabobok) Borehole	Kajiado South	Lenkism	Olchoro	Drilling and equipping	Drilling done, equipping in progress	18% complete	Drilling and equipping	Borehole equipping in progress
	Ormoti borehole	Kajiado South	Lenkism	Amboseli	Construction of water tank	Rehabilitation of tank	100% complete	None	Project complete and in use
	Olokeri borehole and Enaibor sugume	Kajiado west	Mosiro	Oldepe	Rehabilitation and repair Oloorkunono borehole	Not started	Not started	Rehabilitation and repair Oloorkunono borehole	Contractor yet to mobilize
	Oldepe borehole	Kajiado West	Mosiro	Oldepe	Solarization of borehole	Not started	Not started	Solarization of borehole	Contractor yet to mobilize

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	Oloorkunono borehole	Kajiado West	Mosiro	Oldorko	Piping of water from oldepe borehole to oldepe centre dispensary and school	Trenching done, tank platforms done pipe laying jointing in progress	70% complete	Completion of the pipeline	Work in progress
	Kiruk borehole	Kajiado West	Mosiro	Oldepe	Drilling and equipping kiruk borehole	Borehole drilling and equipping done	100% complete	None	Project complete and in use
	AIC Secondary School Loitokitok Water Project	Kajiado South	Kuku	AIC Secondary School Loitokitok	Drilling and equipping of a borehole, HLT, Pipeline	Drilling and equipping of a borehole, HLT, Pipeline	100% complete	None	Project complete and in use
	Namanga Borehole (Phase I)	Kajiado Central	Matapato South	Namanga town	Drilling, equipping and solarization of	Drilling and testpumping,	100% complete	None	1st scope completed 100%

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
					Namanga borehole	equipping and fencing done			
	Namanga Borehole (Phase II)	Kajiado Central	Matapato South	Namanga town	Completion of equipping of the borehole	Upgrading of the pump and additional solar panels installation	30% complete	Completion of borehole equipping	Project in progress
	Kitengela Market Borehole	Kajiado East	Kitengela	Kitengela town	Equipping of borehole	Borehole equipping	100% complete	None	Project complete and in use

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	Betel Borehole and Pipeline	Kajiado Central	Purko	Nalepo/ Isiait	Solarization of Betel borehole, pipeline to Ilparua Primary storage tank and Noolera community storage tank, construction of cattle troughs and water kiosks	Borehole equipping done and pipeline in progress	Ongoing (50% complete)		Funded by Equalization Fund
	Ilkinyie borehole	Kajiado Central	Matapato South	Eluanata	Drilling, equipping, solarization, construction of storage tank (50m3), piping, water kiosk and water trough	Drilling complete	Ongoing (15% complete)		Awaiting approval of change of scopeFunded by Equalization Fund (*Marginalized Areas*)
	Olamayiana Borehole	Kajiado Central	Matapato South	Mailwa	Drilling, equipping, solarization, construction of storage tank (50m3), piping,	Drilling and test pumping done	Ongoing (15% complete)		Awaiting approval of change of scope (Funded by Equalization Fund)

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
					water kiosk and water trough				

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	Oiti Borehole	Kajiado Central	Matapato North	Lorngosua	Drilling, equipping, solarization, construction of storage tank (50m3), piping, water kiosk and water trough	Drilling and test pumping done	Ongoing (15% complete)		Awaiting approval of change of scope (Funded by Equalization Fund)
	Oloomunyi Borehole	Kajiado Central	Dalaleku tuk	Olemurkat	Drilling, equipping, solarization, construction of storage tank (50m3), piping, water kiosk and water trough	Drilling and test pumping done	Ongoing (15% complete)		Awaiting approval of change of scope (Funded by Equalization Fund)
	Enkorika borehole	Kajiado central	Dalaleku tuk	Enkorika	Drilling and equipping	Drilling complete, equipping, pipeline, tank, kiosk and cattle trough in progress	Ongoing (80% complete)		
	Olmolelian borehole	Kajiado Central	Matapato North	Olmolelia n	Drilling, equipping, solarization, construction of storage tank (50m3), piping, water kiosk and cattle trough	Drilling and test pumping equipping done watering facilities in progress	Complete	None	Funded by Equalization Fund

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**

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	Oltotoi Borehole	Kajiado South	Imbirikani/ Eselenkei	Eselenkei	Drilling, equipping, solarization, construction of storage tank (50m3), piping, water kiosk and cattle trough	Drilling and test pumping done	Ongoing (40% complete)		
	Moilo borehole	Kajiado South	Kuku	Kuku	Equipping, solarization, construction of storage tank (50m3), piping 2KM to Moilo dispensary, water kiosk and water trough	Site handover done and some mobilization	Not started		Recommendation for termination done (Funded by Equalization Fund)
	Ilemai borehole	Kajiado South	Entonet/ Lenkism	Entonet	Rehabilitation of storage tank and cattle trough, equipping, solarization, fencing and piping	Project complete and operational	Complete	None	Funded by Equalization Fund
	Oloilalei borehole	Kajiado South	Entonet/ Lenkism	Lenkism	Drilling and equipping, solarization, fencing, kiosk and piping	Project complete and operational	Complete	None	Funded by Equalization Fund
	Singiraine borehole	Kajiado West	Ilodokilani	Singiraine	Drilling, equipping, solarization, construction of storage tank (50m3), piping,	Awarded contractor yet to mobilize	Not started		recommendation for termination done (Funded by Equalization Fund)

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Sub programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
					water kiosk and water trough				
	Nkumama community borehole	Kajiado South	Kuku	Nkumama	Solarization of a borehole with Gen-set power of 13.75KVA, 34 No. 340W and 100m3 masonry tank	Solarization of a borehole with Genset power of 13.75KVA, 34 No. 340W and 100m3 masonry tank	Complete	None	Funded by FLLOCA
	Elangata Sidai Borehole	Kajiado East	Imaroro	Imaroro	Solarization of a borehole with Gen-set power of 13.75KVA, 34 No. 340W fencing of 20m by 20m	Solarization of a borehole with Genset power of 13.75KVA, 34 No. 340W fencing of 20m by 20m	Complete	None	Funded by FLLOCA
	Isinet borehole	Kajiado South	Imbirikani Eselenkei	Isinet	Solarization of the borehole 34 No. 340W, fencing of 20m by 20m and 1.5km pipeline	Solarization of the borehole 34 No. 340W, fencing of 20m by 20m and 1.5km pipeline	Complete	None	Funded by FLLOCA
	Tikondo borehole & Tree Nurseries	Kajiado South	Kimana	Kimana	Solarization of 7.5 KW the borehole, fencing and a tree nursery	Solarization of 7.5 KW the borehole, fencing and a tree nursery	Complete	None	Funded by FLLOCA
	Solarization of Oloolera Osupuko borehole	Kajiado West	Iloodokilani		Solarization of the borehole, fencing of 20m by 20m and 10m3 plastic tank		Ongoing		Funded by FLLOCA

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	Isinya borehole	Kajiado East	Kaputei North		Solarization of the borehole, fencing of 20m by 20m, 5m3	Solarization of the borehole, fencing of 20m by 20m, 5m3 plastic tank and 0.3Km pipeline	Complete	None	Funded by FLLOCA

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
					plastic tank and 0.3Km pipeline				
	Sholinke borehole	Kajiado East	Oloosirkon		Solarization of 7.5kw the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Solarization of 7.5kw the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Complete	None	Funded by FLLOCA
	Oseki borehole	Kajiado East	Kitengela		Solarization of 7.5 kw the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Solarization of 7.5 kw the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Complete	None	Funded by FLLOCA
	Silanga borehole	Kajiado North	Olkeri		Solarization of 18.5,15kw the borehole, fencing of 20m by 20m, and guard house	Solarization of 18.5,15kw the borehole, fencing of 20m by 20m, and guard house	Complete	None	Funded by FLLOCA

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	Ilbissil borehole	Kajiado Central	Matapato North		Solarization of the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Solarization of the borehole, fencing of 20m by 20m, 10m3 plastic tank and platform	Complete	None	Funded by FLLOCA
	Solarization of oldoinyo orok entumoto borehole	Kajiado Central	Matapato South		Solarization, 50m3 masonry storage tank and fencing of oldoinyo orok entumoto borehole	Solarization, 50m3 masonry storage tank and fencing of oldoinyo orok entumoto borehole	Complete	None	Funded by FLLOCA

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Solarization of Ngong booster borehole	Kajaiado North	Ngong		Solarization of 22 Kw and fencing	Solarization of 22 Kw and fencing	Complete		Awaiting installation of booster pump repaired by WSP (Funded by FLLOCA)
	Iloodoariakbuakino pipeline	Kajiado West	Keekony okie		Pipeline extension 3 Km and rehabilitation of 2km pipeline, masonry tank and cattle trough, construction of 50m3 masonry	Pipeline extension 3 Km and rehabilitation of 2km pipeline, masonry tank and cattle trough, construction of 50m3 masonry tank and cattle trough	Complete	None	Funded by FLLOCA

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				tank and cattle trough				
Bomas-Arrarait Water pipeline	Kajiado South	Rombo		Construction of 2 Km pipeline, fencing and solarization of 7.5KW motor	Construction of 2 Km pipeline, fencing and solarization of 7.5KW motor	Complete	None	Funded by FLLOCA
Tikoshi- Olodo enterit pipeline	Kajiado West	Ilodokilani	Kilonito	Pipeline installation (10 km), construction water kiosks, cattle trough, and 50m3 tank	Pump retrieved, cattle trough done, solarization in progress	Ongoing (80% complete)		
Kitengela water supply project	Kajiado East	Kitengela	Kitengela town	Kitengela water Reticulation	None	Not awarded	Water reticulation	At procurement

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Enkaroni Pipeline	Kajiado South	Kuku	Langata	Extension of water pipeline 2km & water Kiosk	Not started	Not started	Extension of water pipeline 2km & water Kiosk	

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	Kiwanja A piping	Kajiado South	Kuku	Ololopon	Extension of water pipeline 2km	Not started	Not started	Extension of water pipeline 2km	
	Sand dams along Olkejuado river-Sajiloni	Kajiado Central	Dalaleku tuk	Sajiloni	Construction of 2 No. sand dams and sump tanks	Dam construction complete	Ongoing (95% complete)	Sump tank works in progress	Funded by FLLOCA
	Olosho-oibor springs Protection	Kajiado West	EwuasoOonkidong'i		Fencing, construction of intake chamber and 1.5km pipeline and 50m^3 masonry tank	Fencing, construction of intake chamber and 1.5km pipeline and 50m^3 masonry tank	Complete	None	Funded by FLLOCA
	Protection and rehabilitation and supply of Water from Masimba spring to Masimba town center	Kajiado East	Poka Kenyawa		Solar pumping system 7.5kw, construction of intake works, construction of 100m3 masonry tank, sump tank, 5 No. water kiosks, fencing and 4Km pipeline	Solar pumping system 7.5kw, construction of intake works, construction of 100m3 masonry tank, sump tank, 5 No. water kiosks, fencing and 4Km pipeline	Complete	None	Funded by FLLOCA
	Kerarapon water project	Kajiado North	Oloolua	Kerarapon	Spring protection, disilting, construction of perimeter wall and cattle trough		Ongoing (80% complete)		Funded by FLLOCA

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**

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Storm Water Management	Olgululi storm water management	Kajiado South	Entonet Lenkisim		Installation of gabions, construction of 2 No. check dams, 1 No. sand dam and construction of 3 No. contour trenching	Installation of gabions, construction of 2 No. check dams, 1 No. sand dam and construction of 3 No. contour trenching	Complete	None	Funded by FLLOCA
	Osewan Storm Water Management Phase II	Kajiado South	Entonet/ Lenkism	Osewan	Contour trenching and gabions installation	Gabions Check Dam Installation and Desilting of trenches	100% complete	None	Project complete and operational
Irrigation Services	Kimasarian Irrigation water supply project	Kajiado West	Mosiro	Mosiro	Intake works, solar pumping system, 1 acre demo farm and 1.5 km pipeline	None	Not started	Intake works, solar pumping system, 1 acre demo farm and 1.5 km pipeline	Funded by FLLOCA
	School shamba system	Kajiado Central	Matapato North	Lele primary school	Fencing, Installation of 1 No plastic tank, Drip irrigation	Fencing, Installation of 1 No plastic tank, Drip irrigation	Complete	None	Funded by FLLOCA
		Kajiado East	Kaputiei North	Olturoto primary school	Fencing, Installation of 1 No plastic tank, Drip irrigation	Fencing, Installation of 1 No plastic tank, Drip irrigation	Complete	None	Funded by FLLOCA
		Kajiado South	Entonet Lenkisim	Entonet primary school	Fencing, Installation of 1 No plastic tank, Drip irrigation	Fencing, Installation of 1 No plastic tank, Drip irrigation	Complete	None	Funded by FLLOCA
		Kajiado Central	Ildamat	Oloosuyian primary school	Fencing, Installation of 1 No plastic tank, Drip irrigation	Fencing, Installation of 1 No plastic tank, Drip irrigation	Complete	None	Funded by FLLOCA

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Sub programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
		Kajiado West	Magadi	Entasopia primary school	Fencing, Installation of 1 No plastic tank, Drip irrigation	land preparation in progress	Ongoing		Funded by FLLOCA
Programme: Environment, Natural Resources and Climate Change									
Objective: To improve management and conservation of the environment and natural resources									
Outcome: Improved management and conservation of the environment and Natural Resources									
Natural Resources Management	Establishment of tree nurseries	Kajiado North and Central	Dalalekutuk and Nkaimurunya		Fencing, Installation of 2 No plastic tank, 2 No. tree nurseries.	Fencing, Installation of 2 No plastic tank, 2 No. tree nurseries.	Complete	None	Funded by FLLOCA

Table 20: Status of Roads, Energy, Transport and Public Works Projects

Sub programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Roads, Transport and Public Works Infrastructure development									
Objective: To enhance accessibility in both urban and rural areas									
Outcome: Enhanced accessibility in the County									
Roads	Elarai Road	Kajiado South	Kimana	Elerai	Construction of small box culverts & scooping	None	Not started	Construction of small box culverts & scooping	Awarded

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	Isinet-Namelok Road	Kajiado South	Imbirikani	Isinet	Grading and murraming	None	Not started	Grading and murraming	Awarded
	Oltepesi Road	Kajiado West	Iloodokilani	Oltepesi	Grading and murraming	None	Not started	Grading and murraming	Awarded
	Musenke-Mosiro Road	Kajiado West	Magadi	Musenke	Grading and murraming	Grading and murraming	Complete	None	
	Riverside To Imisigiyo Road	Kajiado South	Entonet / Lenkisim	Riverside	Grading and murraming	None	Not started	Grading and murraming	Awarded
	Ngatataek-Ositateti Road	Kajiado Central	Matapato North	Ngatataek	Grading and murraming	Grading and murraming	Complete	None	

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	NairabalaOloirimirimi Road	Kajiado Central	Matapato South	Nairabla	Grading and murraming		Ongoing		
	Endonyo-Sere Road	Kajiado Central	Matapato South	Nairabla	Grading and murraming		Ongoing		
	Repair Of Kiluani Bridge	Kajiado Central	Matapato South	Nairabla	Repair of a bridge		Ongoing		
	Igoswani Oiti,	Kajiado Central	Purko	Igoswani	Grading and murraming	Grading and murraming	Complete	None	
	Oloongoguen	Kajiado Central	Purko	Igoswani	Grading and murraming	Grading and murraming	Complete	None	
	Inkaroni-Ilkanunu Roads	Kajiado Central	Purko	Igoswani	Road opening	Road opening	Complete	None	
	Sultan Hamud Masaini Road	Kajiado East	Kenyawa Poka	Sultan Hamud	Grading and murraming	Grading and murraming	Complete	None	
	Samuli Lesoit Sambu and Isara Esarunoto Road	Kajiado East	Kenyawa Poka	Sultan Hamud	Grading and murraming	Grading and murraming	Complete	None	
	Isara Esarunoto Road	Kajiado East	Kenyawa Poka	Sultan Hamud	Grading and murraming	Grading and murraming	Complete	None	

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	Forest-Sompet Road	Kajiado South	Kimana	Forest Road	Grading and murraming	Grading and murraming	Complete	None	
	Masuyiati Road	Kajiado South	Kimana	Forest Road	Grading and murraming	Grading and murraming	Complete	None	
	Pilipili Oldule Road	Kajiado South	Rombo	Osoit	Grading and murraming		Ongoing		
	Lkiloriti Enkeju Emuny Road	Kajiado South	Rombo	Osoit	Grading and murraming		Ongoing		
	Osoit Road	Kajiado South	Rombo	Osoit	Grading and murraming		Ongoing		
	Oloshonyokie Road	Kajiado South	Rombo	Oloshonyokie	Grading and murraming	None	Not started	Grading and murraming	Awarded
	Entarara-Osoit Road	Kajiado South	Rombo	Oloshonyokie	Construction of a drift	None	Not started	Construction of a drift	Awarded

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Nolasiti Road	Kajiado South	Rombo	Oloshonyokie	Grading and murraming	None	Not started	Grading and murraming	Awarded
	Kilonito Road	Kajiado West	Iloodokilani	Kilonto	Grading and murraming		Ongoing		
	Karero Road	Kajiado West	Iloodokilani	Karero	Grading and murraming		Ongoing		
	OldorkoEndapndapoi Olepolos Road	Kajiado West	Mosiro	Oldorko	Grading and murraming		Ongoing		
	Ellim-Lemowuo	Kajiado Central	Matapato South	Namanga	Grading and murraming		Ongoing		
	Maili Tisa-Noosikitok Roads	Kajiado Central	Matapato South	Noosikitok	Grading and murraming		Ongoing		
	Inkiito-Kikuria Road	Kajiado West	Keekonyokie	Inkiito	Road opening & murraming	Road opening and murraming	Complete	None	

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	Gp Kwa Mboyo Road	Kajiado West	Keekonyoki e		Road opening & murraming	Road opening and murraming	Complete	None	
	Nendorko-Oloika Road & Naoro Drift	Kajiado West	Ewuaso Oo Nkidongi	Inkiito	Opening & grading	Opening and grading	Complete	None	
Energy	Ilbisil Street Lights	Kajiado Central	Matapato North	Ilbisil town	Construct bases, fabricate and errect 9m pillars and install to work solar light.	Construct bases, fabricate and errect 9m pillars and install to work solar light.	Complete	None	
	Kumpa Streetlighting	Kajiado Central	Purko	Kumpa trading centre	Construct bases, fabricate and errect 9m pillars and install to work solar light.	None	Not started	Construct bases, fabricate ad errect 9m pillars and install to work solar light.	
	Nkoile/Bulleye Street Lights	Kajiado Central	Purko	Nkoile trading centre	Construct bases, fabricate and errect 9m pillars and install to work solar light.	Construct bases, fabricate and errect 9m pillars and install to work solar light.	Complete	None	

Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Mashuuru Town	Kajiado East	Imaroro	Mashuru town	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair and connect kplc power	Construct base, fabricate and errect 20m hazagonal spectrum complete	Ongoing	Lamp assembly installation and power connection	
	Kimana 2-Highmast Solarisation	Kajiado South	Kimana	Kimana town	solarisation of 2 existing floodlights	None	Not started	solarisation of 2 existing floodlights	
	Mile 46 High Mast Light	Kajiado West	Iloodokilani	mile 46 market	Construct base, fabricate and errect 20m hexagonal spectrum and install lamp luminair and connect kplc power	Construct base, fabricate and errect 20m hexagonal spectrum and install lamp luminair and connection complete	Ongoing	KPLC metering	

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	Isinet Town Floodlight	Kajiado South	Imbirikani	Isinet market	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair and connect kplc power	Construct base, fabricate and errect 20m hazagonal spectrum complete	Ongoing	Lamp assembly installation and power connection	
	Olooloitikoshi Highmast	Kajiado West	Keekonyoki e	Oloirien trading centre	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair and connect kplc power	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair complete	Ongoing	Waiting KPLC connection	
	Ewuaso Market Lighting	Kajiado West	Ewuaso		Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair and connect kplc power	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair complete	Ongoing	Waiting KPLC connection	
Sub programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Kibiko Lighting	Kajiado West	Ewuaso	Kibiko trading centre	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair and connect Kplc power	Construct base, fabricate and erect 20m hazagonal spectrum and install lamp luminair complete	Ongoing	Waiting KPLC connection	
	Ilbisil Street Lights	Kajiado Central	Matapato North	Ilbisil town	Construct bases, fabricate and erect 9m pillars and install to work solar light.	Bases complete	Ongoing	Pillars erection	

Source: Department of Roads

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Table 21: Status of Education Projects

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Basic Education									
Objective: To enhance access to quality basic education									
Outcome: Enhanced access to quality basic education									
Early Childhood Development and Education	Ilesai ECDE classroom	Kajiado Central	Matapato North	Maparasha	Construction of 2 ECDE Classroom at primary	None	Not started	Construction of 2 ECDE Classroom at primary	
	Oloserian ECDE classroom	Kajiado Central	Matapato North	Maparasha	Construction of 2 ECDE Classrooms	None	Not started	Construction of 2 ECDE Classrooms	Materials on site
	Emashani ECDE	Kajiado Central	Matapato North	Maparasha	Construction of 1 ECDE Classroom	Construction of 1 ECDE Classroom	Complete	None	
	Ilbissil Primary ECDE	Kajiado Central	Matapato North	Ilbissil Town	Construction of ECDE complex, toilets and fencing		Ongoing		
	Bisil Township ECDE	Kajiado Central	Matapato North	Ilbissil	Construction of 2 ECDE Classrooms	Construction of 2 ECDE Classrooms	Complete	None	

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Leboo ECDE	Kajiado Central	Matapato South	Kumpa	Finishing & equipping	Finishing & equipping	Complete	None	

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	Namelok-Entepesi ECDE	Kajiado Central	Matapato South	Eluanata	Completion of ECDE	Completion of ECDE	Complete	None	
	Indonyo Primary School	Kajiado East	Imaroro	Imaroro	Construction of 2 ECDE Classrooms	Ring beam level	Ongoing		
	Osarai Primary School	Kajiado East	Imaroro	Ilmunkush	Construction of 2 ECDE Classrooms	Ring beam level	Ongoing		
	Oloserian Primary School	Kajiado East	Imaroro	Ilmunkush	Construction of 2 ECDE Classrooms	Ring beam level	Ongoing		
	ECDE centre Isinya	Kajiado East	Kaputie North	Isinya	Equipping & renovation	Equipping & renovation	Complete	None	
	Sakutiek ECDE	Kajiado East	Kaputie North	Sakutiek	Construction of 1 ECDE Classroom	Construction of 1 ECDE Classroom	Complete	None	
	Olepolos ECDE	Kajiado East	Kaputie North	Olepolos	Construction of 1 ECDE Classroom	None	Not started	Construction of 1 ECDE Classroom	
	Elerai ECDE	Kajiado East	Kenyawa/ Poka	Ilmukutani	Completion of Fencing	Completion of Fencing	Complete	None	
	Metro Kirikau Land aquizition	Kajiado East	Oloosirkon/Sholinke	Oloosirkon	Purchase of land for ECDE construction	In process	Ongoing		
	Eluai ECDE	Kajiado South	Entonet/Lenkism	Eluai	Construction of 2 ECDE classroom	Construction of 2 ECDE classroom	Complete	None	
	Enkaji naibor ECDE	Kajiado South	Imbirikani/Eselenkei	Enkaji Naibor	Construction of 2 classrooms	Construction of 2 classrooms	Complete	None	
	Esoit ECDE	Kajiado South	Kuku	Lang'ata	Completion of 1 classroom & toilet	Completion of 1 classroom & toilet	Complete	None	

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Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Kuku Primary School	Kajiado South	Kuku	Kuku	Construction of 2 ECDE classrooms	Construction of 2 ECDE classrooms	Complete	None	
	Neiti ECDE	Kajiado South	Kuku	Kuku	Construction of 1 ECDE classroom & toilet	Construction of 1 ECDE classroom & toilet	Complete	None	
	Esukuta ECDE	Kajiado South	Rombo	Esukuta	Construction of 2 new classrooms	None	Not started	Construction of 2 new classrooms	
	Enkoireroi ECDE	Kajiado West	Ewuaso	Keekonyokie West	Construction of 2 classrooms	None	Not started	Construction of 2 classrooms	
	Olomayian ECDE	Kajiado West	Ewuaso	Keekonyokie West	Construction of 1 Classroom	None	Not started	Construction of 1 Classroom	
	Ilmasharen ECDE	Kajiado West	Ewuaso	Keekonyokie West	Construction of 1 Classroom	None	Not started	Construction of 1 Classroom	
	Kisharu ECDE	Kajiado West	Ewuaso	Keekonyokie North	Construction of 1 Classroom	None	Not started	Construction of 1 Classroom	
	Iyarat ECDE	Kajiado West	Iloodokilani	Oltepesi	Construction of 1 classroom	Construction of 1 classroom	Complete	None	
	Inkulukuo Naibor ECDE classroom	Kajiado West	Iloodokilani	Singiraine location	Construction of 1 classroom	Construction of 1 classroom	Complete	None	
	Endonyo Sidai ECDE	Kajiado West	Keekonyokie	Keekonyoki South	Construction of 1 classroom	Construction of 1 classroom	Complete	None	
	Oloombaluani ECDE	Kajiado West	Keekonyokie	Keekonyoki central	Construction of 1 classroom	Construction of 1 classroom	Complete	None	
	Oloropil ECDE	Kajiado West	Keekonyokie	Keekonyokie	Construction of 1 Classroom	Construction of 1 classroom	Complete	None	

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	Nkarusa ECDE	Kajiado West	Keekonyokie	Oloiren	Construction of 2 classrooms	Construction of 2 classrooms	Complete	None	
	Enduata ECDE	Kajiado West	Magadi	Shompole East	Construction of 1 classroom	None	Not started	Construction of 1 classroom	

Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Shompole Primary School	Kajiado West	Magadi	Shompole West	Construction of 1 ECDE classroom	Construction of 1 ECDE classroom	Complete	None	
Primary Education	Enchoro-Elerai Primary School	Kajiado West	Keekonyokie	Olchoro Onyori	Construction of toilets	None	Not started	Construction of toilets	
	Oloika Primary School	Kajiado West	Keekonyokie	Keekonyoki central	Construction of toilets	Construction of toilets	Complete	None	
	Lenkati Primary School	Kajiado South	Imbirikani/Eselenkei	Oltiasika	Construction of teachers quarters	Construction of teachers quarters	Complete	None	
	Kimana Primary School	Kajiado South	Kimana	Kimana	Construction of 10 doors Toilets		Ongoing		
	Nkorio Ronkena	Kajiado South	Kimana	Nkorio Ronkena	Fencing	None	Not started	Fencing	
	Ilankeruani Primary School	Kajiado West	Magadi	Shompole East	Construction of teachers quarters	Construction of teachers quarters	Complete	None	

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	Endonyoolasho & Oloika Primary Schools	Kajiado West	Magadi	Shompole East	Purchase of desks	None	Not started	Purchase of desks	
	Komiya teachers' quarters	Kajiado West	Magadi	Olkeri	Construction of teachers quarters	Ringbeam level	Ongoing		
	Magadi Primary School	Kajiado West	Magadi	Olkeri	Completion of works JSS lab	Completion of works JSS lab	Complete	None	
	Ilikushin Primary School	Kajiado East	Imaroro	Imaroro	Fencing	None	Not started	Fencing	
Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Oloilalei Primary School	Kajiado East	Imaroro	Emarti	Fencing of the School	None	Not started	Fencing of the School	
	Enkirgirri Primary School	Kajiado East	Kaputie North	Enkirgirri	Fencing of the School	Fencing of the School	Complete	None	
	Mpoori Primary School	Kajiado Central	Matapato South	Kumpa	Construction of 1 Classroom	Construction of 1 Classroom	Complete	None	
Secondary Education	Moi Girls Isinya	Kajiado East	Kaputie North	Isinya	Construction of two classrooms	Construction of two classrooms	Complete	None	
	Kisaju Dipak Girls Secondary School	Kajiado East	Kaputie North	Kisaju	Construction of a dormitory	Construction of a dormitory	Complete	None	

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	Kajiado Town Library	Kajiado Central	Ildamat	Kajiado Town	Completion of Kajiado Library		Ongoing		
Programme: Tertiary Education									
Objective: To enhance access to quality tertiary education									
Outcome: Enhanced access to quality tertiary education									
Vocational Training Centres	Entasopia V.T.C	Kajiado West	Magadi	Olkiramatian West	Construction of 2 classrooms	None	Construction of 2 classrooms		Materials on site

Source: Department of Education

Table 22: Status of Trade, Investment and Enterprise Development Projects

SubProgramme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining works	Remarks
Programme: Trade Development and Promotion									
Objective: To improve trade in the county									
Outcome: Enhanced trade and development									
Trade Developme	Kitengela market	Kajiado East	Kitengela	Kitengela	Rehabilitation of market	None	Not started		

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nt	Elerai market fencing	Kajiado South	Rombo	Njukini	Fencing of the market		Ongoing		
	Landscaping of Ewuaso market	Kajaido West	Ewuaso	Keekonyokie North	Landscaping		Ongoing		
	Olootikoshi market shades	Kajaido West	Keekonyokie	Oloirien	Construction of shades		Ongoing		
Programme: Industrial & Enterprise Development and Promotion									
Objective: To strengthen industrialization in the county									
Outcome: Strengthened industrial centres and industrial development linkages									
Enterprise development	Bodaboda shades	Kajaido South	Rombo	Rombo	Construction of bodaboda shades at Illasit, Entarara & Rombo	Construction of bodaboda shades at Illasit, Entarara & Rombo	Complete		
	Bodaboda sheds	Kajiado South	Imbirikani/Eselenkei	Isinet	Construction of bodaboda shades at Isinet and Kalesirwua	Construction of bodaboda shades at Isinet and Kalesirwua	Complete		
	Kumpa /Nkoile bodaboda shades	Kajiado Central	Purko	Kumpa/ Nkoile	Construction of bodaboda shades at kumpa and Nkoile	Construction of bodaboda shades at kumpa and Nkoile	Complete		

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Table 23: Status of Kitengela Municipality Projects

Sub-Programme	Project Name	Sub County	Ward	Project Location	Activities implemented	Activities Implemented	Status	Remaining Works	Remarks
Programme: Urban Development									
Objective: To promote development of requisite infrastructure within the municipality									
Outcome: Requisite infrastructure within the municipality developed									
Urban Infrastructural development	Boda boda shades	Kajiado East	Kitengela	Kitengela	Construction of boda boda shades	Construction of boda boda shades	Complete	None	
	3T-St Liliana Elit word wide church Roads	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage		Ongoing		
	Waiguru-Nyamu House & vision 2030	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage		Ongoing		
	Tropicana Road	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage		Ongoing		
	ACK Trinity-Tropical Road	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage		Ongoing		
	Birika Matali Road	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage		Ongoing		
	Birika women dairy	Kajiado East	Kitengela	Kitengela	Construction of birika women diary	None	Not started	Construction	
	Enkasiti social hall	Kajiado East	Kitengela	Kitengela	Construction of social hall		Ongoing		
	Menkel road	Kajiado East	Kitengela	Kitengela	Grading, Murraming & drainage	Grading, Murraming & drainage	Complete	None	

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	Kitengela boarding-Uzima road	Kajiado East	Oloosirkon / Sholinke	Kitengela	Grading & Murraming		Ongoing		
	Sholinke dispensary	Kajiado East	Oloosirkon / Sholinke	Sholinke	Equiping		Ongoing		
	Vekaria- Airview-Nonkopir road	Kajiado East	Oloosirkon / Sholinke	Kitengela	Grading & Murraming		Ongoing		
Sub-Programme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Activities implemented**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
	Tuala-mungethogreen view rd	Kajiado East	Oloosirkon / Sholinke	Oloosirkon	Grading & Murraming		Ongoing		
	Metro kirkau land aquizition	Kajiado East	Oloosirkon / Sholinke	Oloosirkon	Purchase of land for ECDE construction		Ongoing		
	Panai-Jua kali hospital road	Kajiado East	Oloosirkon / Sholinke	Kitengela	Grading & Murraming		Ongoing		
Programme: Environmental Management and Public Health									
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health									
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted									
Environmental Management and Public Health	Kitengela Dumpsite	Kajiado East	Kitengela	Kitengela	Rehabilitation of Kitengela Dumpsite		Ongoing		

Source: Kitengela Municipality

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Table 24: Status of Kajiado Municipality Projects

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Urban Development									
Objective: To promote development of requisite infrastructure within the municipality									
Outcome: Requisite infrastructure within the municipality developed									
Urban Infrastructural development	Kajiado town street parking slots	Kajiado Central	Ildamat	Kajiado township	Construction, paving and designation of on street parking slots (No. 100)	None	Not started	Construction, paving and designation of on street parking slots (No. 100)	Contractor yet to mobilize to site
	Tikoishi road	Kajiado Central	Ildamat	Oloyiankalani	Grading and Murraming		Ongoing		
	Oloosuyian - Esukuta road	Kajiado Central	Ildamat	Kiloriti	Grading and Murraming		Ongoing		

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Naningoi road	Kajiado Central	Ildamat	Olosuyian	Grading and Murraming		Ongoing		
	Olkiloriti road	Kajiado Central	Ildamat	Olorisheta	Grading and Murraming		Ongoing		
	Kwa Meja-Sajiloni road	Kajiado Central	Dalalekutuk	Sajiloni	Grading and Murraming	Grading and Murraming	Complete	None	
	Orinie sandpan	Kajiado Central	Dalalekutuk	Orinie	Fencing of the pan	Complete	Complete	None	

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	Ole Narau borehole	Kajiado Central	Dalalekutuk	Impiro	Fencing of the borehole	Not started (Not awarded)	None	Fencing of the borehole	At procurement
	Iseuri primary school	Kajiado Central	Dalalekutuk	Sajiloni	Construction of 1 ECDE Classroom	Ring beam level	Ongoing		
	Saina Annet	Kajiado Central	Dalalekutuk	Saina	Construction of 1 ECDE Classroom	Ring beam level	Ongoing		
	Nenkashe primary	Kajiado Central	Dalalekutuk	Sajiloni	Construction of 1 ECDE Classroom	None	Not started	Construction of 1 ECDE Classroom	
	Nalala ECDE	Kajiado Central	Dalalekutuk	Orinie	Construction of 1 ECDE Classroom	Slab level	Ongoing		
	Isilale primay school	Kajiado Central	Dalalekutuk	Isilale	Construction of 1 ECDE classroom		Not started	Construction of 1 ECDE Classroom	
	Motor bike shades	Kajiado Central	Dalalekutuk	Across the ward	Construction of motor bikes shades at Inkinye, Kitengela medical,Curio and blue sky	3 shades at bluesky, Ikinye and kitengela medical complete	Ongoing	Curio motorbyke shade	Land issues for Curio
	Impiro dairy	Kajiado Central	Dalalekutuk	Impiro	Construction of dairy house	None	Not started	Construction of dairy house	
Programme: Environmental Management and Public Health									
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health									
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted									
Environmental Management	Kajiado dumpsite	Kajiado Central	Ildamat	Ildamat	Waste management, construction of dumpsite roads,		Ongoing		
Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**
and Public Health					construction of perimeter wall				

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	Cemetry	Kajiado Central	Ildamat	Kajiado town	Construction of cemetery site house	None	Not started	Construction of cemetery site house	
	Oloomunyi dispensary	Kajiado Central	Dalalekutuk	Oloibelbel	Construction of a dispensary	None	Not started	Construction of a dispensary	
	Ildamat Stadium toilets	Kajiado Central	Ildamat	Ildamat town	Construction of toilets and septic tank	None	Not started	Construction of toilets and septic tank	

Table 25: Status of Ngong Municipality Projects

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
Programme: Urban Development									
Objective: To promote development of requisite infrastructure within the municipality									
Outcome: Requisite infrastructure within the municipality developed									
Urban Infrastructural development	Catholic road	Kajiado North	Nkaimurunya	Gataka	Construction of cabros	Construction of cabros	Complete	None	
	PCEAKimani Road	Kajiado North	Nkaimurunya	Gataka	Construction of cabros	Construction of cabros	Complete	None	
	Vicadec/Simba Road	Kajiado North	Nkaimurunya	Laiser Hills View	Construction of Culverts and drainage		Ongoing		
	Umeme road	Kajiado North	Nkaimurunya	Empakasi	Grading and Murraming		Ongoing		
	Bondeni salvation	Kajiado North	Nkaimurunya	Kware	Construction of drainage	Construction of drainage	Complete	None	
	Ole Sakuda Road	Kajiado North	Nkaimurunya	Empakasi	Grading and Murraming		Ongoing		

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	Free pentecoastal /Hanest	Kajiado North	Nkaimurunya	Kware	Construction of drainage & culverts		Ongoing		

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Kanyiriri Road	Kajiado North	Nkaimurunya	Kware	Grading and Murraming		Ongoing		
	Mayor Road No.22	Kajiado North	Nkaimurunya	Kware	Grading and Murraming		Ongoing		
	Gituguta water project	Kajiado North	Nkaimurunya	Empakasi	Fencing & piping	None	Not Started	Fencing & piping	
	Ngong Hospital borehole	Kajiado North	Ngong	Ngong Township	Drilling	Borehole drilling and testpumping complete	Complete as per the planned activity	Equipping for the project to be operational	
	Social Hall	Kajiado North	Ngong	Umoja	Renovation of Ngong social hall	None	Not Started	Renovation of Ngong social hall	
	Mathare River	Kajiado North	Ngong	Umoja	Placement/construction of gabbions along Mathare river	None	Not started	None	The project was not technically viable. It was recommended for change of scope at the Assembly
	Jua Kali shades	Kajiado North	Ngong	Jua Kali	Construction of shades at Jua kali	None	Not Started	Construction of shades at Jua kali	

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	Riverside road	Kajiado North	Ngong	Elpaso	Grading, murraming and drainage		Complete		
	PEC - Kipepeo road	Kajiado North	Ngong	Scheme 305	Grading, murraming and drainage	None	Complete	Grading, murraming and drainage	Contractor Not reported on Site

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Ololaiser High School gate	Kajiado North	Ngong	Ngong Township	Construction of modern gate at Ololaiser High Sc	Pillars constructed and watchman house constructed	Ongoing (85% complete)		
	Prof Saitoti primary school	Kajiado North	Ngong	Maasai/Bondeni	Construction of 2 ECDE classrooms at Prof Saito	Ringbeam level	Ongoing		
	Gichagi water project	Kajiado North	Ngong	Gichagi	Installation of elavated steel tank	None	Not Started	Installation of elavated steel tank	Contractor not reported on site
	Ngong CBD roads	Kajiado North	Ngong	Ngong Township	Installation of cabro 300 meters within Ngong CB	None	Not Started	Installation of cabro 300 meters within Ngong CB	Contractor not reported on site
	Shoe shine structures	Kajiado North	Ngong	Ngong Township	Construction of shoe shine structure at Ngong tow	Structure complete	Ongoing		
	Riverside road improvement	Kajiado North	Oloolua	Zambia - Hiltop	Construction of box culvert and drainage	Construction of box culvert and drainage	Complete	None	

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	Bulbul /Kariobangi-Forest view and Kangawa bridge	Kajiado North	Oloolua	Forest view-Kangawa	Construction of bridge and lighting	None	Not Started	Construction of bridge and lighting	Contractor not reported on site
	Kangawa - Kihiko - Inspector road	Kajiado North	Oloolua	Kangawa - Kihiko	Repair of Kihiko road	None	Not Started	Repair of Kihiko road	Contractor not reported on site
	Kangawa olepolos	Kajiado North	Oloolua	Karei /Sisters Road	Murraming, Drainage & lighting	None	Not Started	Murraming, Drainage & lighting	Contractor not

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
									reported on site
	Oloolua Market	Kajiado North	Oloolua	OLoolua	Construction of toilets and Market repairs		Ongoing		
	Boda Boda Shades	Kajiado North	Oloolua	wardwide	Construction of boda boda shades in the ward	2 complete	Ongoing	3 remaining	Land issues
	Enoomatasiani ECDE	Kajiado North	Olkeri	Lower Matasia	Construction of 4 toilets,kitchen & painting of EC	Lartine bit dug, septic done, kitchen at ring beam level and ECDE classes renovations done	Ongoing (85% complete)		

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	Oloika Valley & Nosim link road	Kajiado North	Olkeri	Upper Nkoroi	Grading and Murraming & Culverts		Ongoing		
	Memusi councillor - Rapasi and dabo dabo roads	Kajiado North	Olkeri	Olkeri	Grading, Murraming, Expansion and drainage		Ongoing		
	Tajiri - Rhino road	Kajiado North	Olkeri	Lekurruki	Laying of foundation stones grading, murraming		Ongoing		
	PCEA - Nalepo Upper Matasia Road	Kajiado North	Olkeri	Lekurruki	Grading, Murraming & Culverts		Ongoing		
	Kisoronye forest road	Kajiado North	Olkeri	Upper Matasia	Grading, Murraming & Culverts	Grading, Murraming & Culverts	Complete	None	

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Ruben Wamea Road	Kajiado North	Olkeri	Ilmerijo	Purchase of a feeder road	Purchase of a feeder road	Complete	None	
	Ruguru baraka road	Kajiado North	Olkeri	Ilmerijo	Grading, Murraming & Culverts	Grading, Murraming & Culverts	Complete	None	
	Kwa Njega - Lemelepo,Ole Kis	Kajiado North	Olkeri	Lemelepo	Grading, Murraming & Culverts	Grading, Murraming & Culverts	Complete	None	

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	Arap Moi ECDE	Kajiado North	Olkeri	Lemelepo	Construction of 4 in one toilet	Superstructure level	Ongoing		
	Buffalo close road	Kajiado North	Olkeri	Lekurruki	Grading, Murraming & culverts		Ongoing		
	5 Bodaboda shades	Kajiado North	Olkeri	Across the ward	Construction of bodaboda shades across the ward		Complete		
	Sungura close	Kajiado North	Rongai	Scheme 6	Installation of high mast	Construct base, fabricate and errect 20m hazagonal spectrum and install lamp luminair Complete	Ongoing	KPLC power connection	Awaiting KPLC Connection
	Chui lane	Kajiado North	Rongai	Endumoto	Grading, Murraming & Drainage	Grading, Murraming & Drainage	Complete	None	
	Simba drive road	Kajiado North	Rongai	Endumoto	Grading, Murraming & Drainage	Grading, Murraming & Drainage	Complete	None	
	4th Avenue Road	Kajiado North	Rongai	Rongai	Grading, Murraming & Drainage	Grading, Murraming & Drainage	Complete	None	
	Mugaa road	Kajiado North	Rongai	Laiser	Grading, Murraming & Drainage	Grading, Murraming & Drainage	Complete	None	

Sub-Programme	**Project Name**	**Sub-County**	**Ward**	**Project Location**	**Planned Activities**	**Activities Implemented**	**Status**	**Remaining Works**	**Remarks**

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	Kingdom hall road	Kajiado North	Rongai	Rongai	Grading, Murraming & Drainage	Grading, Murraming & Drainage	Complete	None	
	Olarro-Masai gate road	Kajiado North	Rongai	Maasai lodge	Grading, Murraming & Drainage	None	Not Started	Grading, Murraming & Drainage	
	Construction of drainage and culverts	Kajiado North	Rongai	Ole Kasasi B	Construction of drainage & culverts	None	Not Started	Constructio n of drainage & culverts	
	Ole Pasha ECDE	Kajiado North	Rongai	Ole Kasasi	Equipping of the ECDE	None	Not Started	Equipping of the ECDE	
	Talanta Social Hall Boxing ring	Kajiado North	Rongai	Rongai	Purchase of a boxing ring at talanta hall	None	Not Started	Purchase of a boxing ring at talanta hall	
	Stadium	Kajiado North	Rongai	Rongai	Installation of goal post	None	Not Started	Installation of goal post	
	Kongoni road	Kajiado North	Rongai	Scheme 6	Installation of street light	None	Not Started	Installation of street light	
	Ole motondo Road	Kajiado North	Rongai	Rongai	Installation of street light	None	Not Started	Installation of street light	
	Ole Pere road	Kajiado North	Rongai	Rongai	Grading, Murraming & Drainage	None	Not Started	Grading, Murraming & Drainage	Contractor not reported on site
	Academy close road	Kajiado North	Rongai	Rongai	Excavation and backfilling	None	Not Started	Excavation and backfilling	Contractor not reported on site

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	Nkaimurunya - Rongai Market	Kajiado North	Nkaimurunya	Nkaimurunya	Land acquisition and construction of market	Contract awarded	Ongoing		Contract awarded

Sub-Programme	Project Name	Sub-County	Ward	Project Location	Planned Activities	Activities Implemented	Status	Remaining Works	Remarks
	Ngong Stadium	Kajiado North	Ngong	Ngong	Leveling and maintenance works for Ngong stadium	None	Not Started	Leveling and maintenance works for Ngong stadium	Not awarded
Programme: Environmental Management and Public Health									
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health									
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted									
Environmental Management and Public Health	Bulbul Cemetry	Kajiado North	Oloolua	Bulbul	Construction of shade, toilets and fencing of cemetery	None	Not Started	Construction of shade, toilets and fencing of cemetery	
	Ole Kasasi Hospital	Kajiado North	Rongai	Ole Kasasi	Renovation of maternity wing		Ongoing		

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	Integrated waste recovery centre	Kajiado North	Ngong	Ngong	Construction of a waste recovery centre fully established with the requisite installation of recycling equipment for value addition	None	Not Started	Construction of a waste recovery centre fully established with the requisite installation of recycling equipment for value addition	

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2.3.3 Issuance of Grants, Benefits and Subsides for FY 2024/25

This section provides information on issuance of grants and benefits done during the FY 2024/2025

Table 26: Issuance of Grants, Benefits and Subsidies

County Department /Entity	Type of Issuance	Purpose of Issuance	Key Performance Indicator (s)	Target	Achievement	Budgeted Amount (Millions)	Actual Amount Paid	Remarks
Medical Services and Public Health	Community Health Promoters (Counter Funding)	To motivate CHPs by paying 50% of their stipend	Proportion of utilized allocated budget	100%	100%	50.70	50.70	
	Kajiado County Health Improveme nt Fund	To enhance facilities improvement financing;	Percentage of revenue collected	100	104.7	440	460.80	SHA claims paid (HIF 316,396,499; SHA 144,417,231.3
	Nutrition Internation al Fund	To support nutrition interventions	No. of Nutrition policy and Bill public participation conducted	1	1	20.00	20	
			No. of hospitals baby friendly hospital initiatives assessments done	5	5			
			No. of Malezi bora through community platforms and outreaches		500 outreach es			To Improve Vitamin A Supplementatio n Zinc/ORS
			No. of health and non-health managers sensitized on breastfeeding at work place	250	250			
			No. of advocacy meetings conducted	1	1			MCAs and CECMs
	DANIDAsupport to Level 2&3	To assist in financing Level 2 & 3 operating and maintenance costs	Proportion of primary health care facilities supported	100	100	7.31	0	Received on 2nd July, 2025 at CRF, awaiting disbursement to Community units
	DANIDAsupport to Level 1	To improve primary healthcare, focusing on (RNMCAH)	No. of Community Health Units supported	5	5	2.588	0	Received on 2nd July, 2025 at CRF, awaiting disbursement to CUs

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	Community Health promoters	To empower trained CHPs to provide essential health services	Proportion of allocated budget utilized	100%	94.60%	40	37.845	
Water, Environment &	Financing of Locally Led	Implementation of locally led climate change	No. of water projects solarized	15	15	43.00	43.00	Projects complete and operational

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County Department /Entity	Type of Issuance	Purpose of Issuance	Key Performance Indicator (s)	Target	Achievement	Budgeted Amount (Millions)	Actual Amount Paid	Remarks
Natural Resources	Climate Actions (FLLoCA)	mitigation and resilience projects	Length in km of pipeline constructed	13.5	13.5	14.50	14.50	Projects complete and operational
			Length in km of pipeline rehabilitated	2	2	2.50	2.50	Projects complete and operational
			No. of springs developed/ rehabilitated	3	3	21.00	21.00	Projects complete and operational
			No. of sand dams constructed	3	3	26.50	26.50	Projects complete and operational
			Capacity in m^3 of storage tanks constructed	290	290	13.10	13.10	Projects complete and operational
			No. of water sources protected	12	12	9.20	9.20	Projects complete and operational
			No. of storm water management infrastructure constructed	1	1	14.00	14.00	Projects complete and operational
			Area in acres put under irrigation	5	5	12.00	12.00	Projects complete and operational
			No. of tree nurseries established	3	3	7.00	7.00	Projects complete and operational
	Equalization Fund	Increase access to safe and affordable water in marginalized areas	No. of boreholes drilled and equipped	11	2	77.00	31.60	Implementation delayed by delay in procurement processes and contractors
			Length in km of pipeline rehabilitated	52	18	30.00	12.30	
			Capacity in m3 of storage tanks constructed	500	150	15.00	6.22	
			Capacity in m3 of storage tanks rehabilitated	50	50	1.00	1.00	
			No. of water projects solarized	23	9	69.00	27.58	

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Roads and Public Works	Roads Maintenance Levy Fund (RMLF)	To finance the routine maintenance, rehabilitation, and development of roads	KM of roads maintained	223	0	307	106	Implementation delayed by late disbursement of funds
			No, of bridges constructed/rehabilitated (*Green Valley; drainage works at Paai; Narumoru modular; Memusiolkeri road*)	4	0			
			No. of drifts (*Olkeriai; Tikoishi; eremit; Kikuria ; loolakarr shopping centre -meshenanai; oloiborr soitNtoomani -Inkitok*	6	0			

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County Department /Entity	**Type of Issuance**	**Purpose of Issuance**	**Key Performance Indicator (s)**	**Target**	**Achievement**	**Budgeted Amount (Millions)**	**Actual Amount Paid**	**Remarks**
			No. of culverts constructed (*Jnc A104 Kwa kanyaropartimaro; Noompopong; Lenkishon;*)	3	0			
			No. of towns with Cabro works done (*Ngong CBD*)	1	0			
Education and Vocational Training	Partial scholarship	To increase access to and retention in education for needy students by providing financial support	No. of Students receiving bursaries and scholarships	15,000	10,923	180	117	
	Full scholarship				605		63	
Agriculture, Livestock & Fisheries	Aquaculture Business development Project (ABDP - IFAD contribution)	Reduced poverty and increased food security and nutrition in rural communities.	No of Fish farmers onboarded and/or provided with inputs and/ trained	805	805	10	10	
			No of farmers capacity built on TIMPS	300	300	0,369	0.369	
			No of Farmer Field schools formed, taken through the methodology and graduated.	16	16	0.384	0.384	
			No of trained organizational skills.	16	16	0.514	0.514	
Public Service	Kajiado Micro finance	To empower persons with disabilities by	Proportion of fund disbursed and utilized	100	100	10 M	10 M	

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and Social Services	Disability Fund programme	providing financial and other support services	Proportions of Persons with Severe Disability (PWSDs) benefiting from Cash Transfer Fund	100	80			
			No. of students with disabilities offered bursary	300	261	5	6.5	
			No. of trainings on AGPO held	2	0			
			No. of board meetings held	2	2	1.5	1.5	
			No. of PWDs assessed and issued with certificates	700	393		2	
			No. of sports activities held (e.g. desert wheel race competitions)	6	0	0	0	
			No. of fashion shows held	4	0	0	0	
			No. of exhibitions held	6	0	0	0	
County Department /Entity	**Type of Issuance**	**Purpose of Issuance**	**Key Performance Indicator (s)**	**Target**	**Achievement**	**Budgeted Amount (Millions)**	**Actual Amount Paid**	**Remarks**
			No. of Cerebral palsy & Autism children assessed & receiving nutritional supplements	150	0	0	0	
Ngong Municipality	Informal Settlement Improvement Project (KISIP)	Upgrade informal settlementsinfrastructure and services, providing access to basic services, and strengthening institutional capacity for slum upgrading and prevention.	No. of High mast lights installed	3	3	180 M (*Amount allocated to both Ngong and Kajiado Municipalities*)	90 M	Gichagi settlement
			KM of Roads, Footpath and Drainage System constructed		1.17KM			Gichagi settlement
			No. of Municipal public land amenities surveyed	4	1			Umoja settlement
	Kenya Informal Settlement Redevelopment Project (KISRIP)		Km of new roads surveyed and mapped	10	5			Umoja settlement (*Funded by the National Government*)
Kajiado Municipality	Informal Settlement Improvement Project (KISIP)	Upgrade informal settlementsinfrastructure and services, providing access to basic services,	No. of High mast lights installed	3	3	180 M (*Amount allocated to both Ngong*	90 M	Majengo Settlement

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		and strengthening institutional capacity for slum upgrading and prevention.	KM of Roads, Footpath and Drainage System constructed		1.209	*and Kajiado Municipalities*)		Majengo Settlement

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2.3.4 Sector Challenges

- **Delay in Exchequer releases**: Delays in release of Exchequer results to cash flow challenges hence affecting the efficient delivery of services to the citizenry since planned targets are not implemented.
- **Increasing stock of pending bills**: High levels of pending bills, which possess as a fiscal risk and an impediment to efficient delivery of public services
- **Shortfall in Own Source Revenue targets**: underperformance in Own Source Revenue leads to unfunded budgets and an accumulation of pending bills.
- **Declining donor funding support**: The decline in donor funding from key development partners has significantly affected the implementation of programmes such as HIV, TB, Malaria.
- **Climate Change Related Fiscal Risks to the Economy**: Kajiado County faces environmental challenges such as climate change, which affect the viability of most sectors including tourism, agriculture and even water in the county. This exerts more pressure to the inadequate resource base through the need for more funding to combat the challenges and mitigate the effects.
- **Incidence of disease outbreaks.** Occurrence of disease cases in excess of normal expectancy hampers economic development in case of unpreparedness. During the year under review, the county witnessed cases of cholera outbreaks in various places. This necessitated urgent response to avoid any fatalities.
- **Insufficient data**: Weak monitoring and evaluation system thus compromising the quality of data required for decision making

2.3.5 Emerging Issues

The unforeseen issues that arose during implementation period that needed or needs to be addressed include:

- **Accrual Accounting**: To enhance management of public resources, the county government will transition from cash basis to accrual basis of accounting to improve cash management and enhance financial and fiscal reporting. The accrual accounting will enable the government to account for all assets and liabilities including all the government assets.
- **Roll-out of an end-to-end e-procurement**: The shift to the fully automated system aims to enhance accountability in the government procurement process.
- **Implementation of Treasury Single Account**: County governments will migrate to the Treasury Single Account (TSA) which will be rolled out by the National Treasury aimed at improving management of public funds. The TSA is a unified structure of government bank accounts that enables the consolidation and optimum utilization of government cash resources.
- **Rising Non-Communicable Diseases (NCDs):** This strains healthcare infrastructure and resources, increases demand for specialized care, and elevates treatment costs, impacting UHC goals.
- **Climate Change-Induced Health Risks**: This exacerbates malnutrition and disease outbreaks, particularly among pastoralist communities, straining preventive and curative services. Exacerbates malnutrition and disease outbreaks, particularly among pastoralist communities, straining preventive and curative services.
- **Digital Health Adoption Challenges**: This hinders real-time data collection, monitoring, and evidence-based planning, reducing efficiency in health service delivery. Hinders realtime data collection, monitoring, and evidence-based planning, reducing efficiency in health service delivery.
- **Antimicrobial Resistance (AMR):** This increases treatment failures, prolongs hospital stays, and raises healthcare costs, threatening UHC.
- **Mental Health Burden**: This increases demand for mental health services, which are under-resourced, and impacts overall community well-being.
- **Delayed and Irregular Stipend Payments for CHPs:** This weakens community health units, reduces outreach effectiveness, and limits preventive service delivery, undermining UHC goals in remote areas.

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2.3.6 Lessons Learnt and Recommendations

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2.3.6.1 Lessons Learnt

- Updated data and information is crucial in tracking the implementation of policies/programmes/projects and for requisite planning.
- There is need for active resource mobilization, especially with the decline of donor funding, delays in exchequer releases and low OSR collection.
- Climate change and other environmental challenges can significantly affect the viability of development initiatives, and it's important to incorporate environmental considerations into the development plan.
- Timely disbursement of funds is crucial for proper and effective implementation of county projects and programmes.

2.3.6.7 Recommendations

- Through Kenya Devolution Support Programme II (KDSP II), the county has been supported to develop and implement a repayment plan of pending bills. In addition, the National Treasury has also has initiated transition from cash to accrual basis of accounting, which is expected to gradually reduce the stock of pending bills.
- Establish and implement effective resource mobilization strategies to bridge the financing gap as a result of low ORS collection, delayed exchequer releases as well as declining donor funding, with respect to capital investment initiatives.
- Compliance of available legal frameworks is necessary. This will help achieve set targets in sector programmes and priority projects.
- Climate change adaptation and mitigation to be mainstreamed in government activities both in development agendas and community capacity building for proper awareness that yields results and resilience.
- The county should prioritize the promotion of transparency, accountability, and good governance practices to combat corruption and mismanagement of public resources, investment in cashless platforms and full automation of revenue.
- Kajiado County should invest in education, training, and capacity building in emerging sectors to address the skills gap.
- Kajiado County should promote access to finance and market linkages for SMEs to support their growth and development.

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2.4 Development Issues

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This section provides a highlight of development issues across sectors as indicated in the table below

Table 27: Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
Agriculture, Rural and Urban Development	Low Agricultural Production and Productivity	Inadequate and ineffective extension services	Lack of proper financial and technical support to the extension officers	Existing sectoral linkages and availability of peer extension
		Limited access to Agricultural information	Lack of information dissemination channels	Availability of digital platforms and farmer field schools
		Inadequate access to critical farm inputs and machinery	High costs of critical farm inputs and machinery	Availability of financial institutions, cooperatives, SACCOs and Farm Input dealers and machinery
		Over-reliance on rain fed agriculture	Inadequate water for irrigation	Availability of permanent and semi-permanent rivers
		High Post Harvest losses	Inadequate food storage facilities; Poor farmer harvesting capacity, technical skills and knowledge, low mechanization	existing demand for mechanized production
		Inadequate low quality livestock feeds	Invasice weeds, low mechanization, rangeland degradation, inadequate feed storage infrastructure	available land, high demand for livestock feed, existing livestock feed strategy

Sector	Development Issues	Causes	Constraints	Opportunities
	Low Livestock Production and Productivity	High prevalence of livestock pest and diseases	Emerging new variants of livestock pests and diseases; Lack of implementation of existing regulations for animal movements	Existing National disease control Act
		Over reliance to traditional livestock production systems	Lack of policies to regulate the sector	Existence of a county coordination structure
	Limited access to Agribusiness and Market Opportunities	Lack of organized marketing systems	High costs associated with marketing infrastructure development	Existence of Public Private Partnerships; Existence of contract farming

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	Undeveloped Value Addition Industry	High costs of Agro processing and livestock products processing equipment and machinery	Low adoption of appropriate production technologies	Existing political good will; Existence of Public Private Partnerships
	Low irrigation coverage	Ineffective governance mechanism	High costs associated with development of irrigation infrastructure, water harvesting and pumping facilities; Climate change impacts; Human wildlife conflicts; Overreliance on surface and ground water with high salinity and sodium	Availability of modern irrigation technologies; Availability of green energy like solar and wind; Availability of input market value-chains for technology buyers, spares, fertilizers, seeds and irrigation equipment;
	Inadequate Municipal Transport System	inadequate transport management systems	Inadequate Parking Bays, Bus Parks In Urban Areas, lack of proper Transport Policies.	upgrading available parking bays and bus parks to increase revenue, proper transport policies to decongest urban areas.
	Ineffective Land Management and Administration	Non-compliance to existing land laws and policies	Conflicts over land; Unsustainable sub division of land	Enforcement of land laws and policies, Create public awareness on land matters; Timely access to information on land and documents
	Ineffective land use planning and Development control therefore hampering service delivery	Lack of proper development planning	Poor and inadequate housing; Inadequate and inefficient urban supportive structures; Gross underutilization of land	Develop Effective land use planse
		Poor service delivery in the urban areas	Extremely degraded estates and neighborhoods; Informal settlement sprawl	Ensuring the Municipality is properly operationalized as per the law
		Weak enforcement of planning standards		Proper enforcement of planning standards

Sector	**Development Issues**	**Causes**	**Constraints**	**Opportunities**
		Encroachment on road reserves	Implementation of infrastructural projects is hampered	Enforcement of the planning standards; Demolition of structures along the road reserves
Energy, Infrastructure & ICT	Insufficient budget for projects	Budget Constraints	insufficient budget allocated for projects	willingness of the community adopt available proposals

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	willingness of the community adopt available proposals	Insufficient budget for supervision of county development projects	A growing number of departmental development projects and vastness of the county.	Large and competent workforce which sufficient for supervision of projects
	Poor rural and urban road network and road infrastructure	Lack of requisite legal framework on road management	No clear laws to settle disputes arising from public roads mismanagement	Formulation of County Road Management Act underway
		Insufficient budget for construction and regular maintenance for all roads and roads infrastructure across the county	Vast county hence many kilometers of roads to be constructed and maintained	Existence of roads development government agencies (KURA, KeNHA, KeRRA)
		Lack of regular road maintenance citing high associated costs	High costs of road and machinery maintenance	Availability of county heavy machinery and equipment; and local affordable materials for road construction
		Incompetent contractors resulting to poor quality of work	Lack of proper monitoring and evaluation strategies to document day to day progress of project implementation	Availability of County Integrated Monitoring and Evaluation System and competent Procurement Systems
		Low involvement of the public in supervision of road construction and maintenance	Lack of proper utilization of County Integrated Monitoring and Evaluation System	Political and Community goodwill
		Seasonal flash floods leading to damaged roads	Sub-standard and poor quality works due to corrupt processes	Formulation of County Road Management Act underway
		Vandalism of road infrastructure and encroachment of roads reserves	Lack of proper enforcement on existing legal framework and code of regulations	Existing legal framework and code of regulations and community involvement in projects.
	Inefficiency in renewable and non-renewable energy production, supply and consumption in rural and urban	Under-development and low maintenance of energy infrastructure	High cost of installation and maintenance of energy infrastructure	Availability of development partners on energy sector
		Low connection to the national grid	High cost of installation for power lines and associated infrastructure	Availability of rural electrification programme

Sector	Development Issues	Causes	Constraints	Opportunities

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	regions of the county	Low knowledge on green energy production and consumption	Low partnership in green energy development	High potential and increased demand for green energy development and partnerships
		Vandalism of energy infrastructure	Lack of proper enforcement on existing legal framework and code of regulations	Existing legal framework and code of regulations and community involvement in projects.
	Poor and inefficient Fire Emergency Response System	Lack of an operational fire station with necessary machinery and equipment in each sub-county (radio calls, back-up water trucks)	High cost of setting and equipping fire stations in every sub-county	Synergy from the National Government, Kiambu Training School
		Lack of legal framework guiding management of fire emergency response	Unclear Fire Emergency Response Procedures	Formulation and enactment of Fire policy underway
		Vast County with under-populated rural areas and overpopulated urban areas	Few firefighting trucks operating on a large area	Availability of Sub-County HQ offices
	Inadequate county transport system to facilitate efficient service delivery	Inadequate parking spaces in urban areas	Lack of regulations for county fleet and public vehicles	Availability of development partners on transport sector
		Lack of county transport policy	Lack of proper regulations on transport systems	Formulation of County Transport Policy underway
General Economic and Commercial Affairs	Limited Trade	unconducive environment to conduct trade	Population Economic status	Growth of Gross County product
			Poor infrastructural development	Improved road network
			Long approval process	Construction of additional markets
		lack of entrepreneurial capacity for selfemployment	Lack of incubation and apprenticeship	Collaborative engagements between county government and industries
			Lack of entrepreneurial exposure	Trainings and workshop
		underdeveloped micro and small-scale enterprises	Entrepreneurship regarded as a social enterprise	Training and capacity building
				Benchmarking
				Entrepreneur trade fairs
		poor market infrastructure and amenities management system	Lack of maintenance of markets	Establish facility improvement funds for market infrastructure.
				solarize markets through PPPs

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			Lack of a market information and management system	Design and develop a management software
		limited market information	Lack of market data base	Develop a data collection, collation and analysis structure

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Sector	Development Issues	Causes	Constraints	Opportunities
	Consumer Protection	Exploitation of consumers	Lack a county trade directory	Creating trade directory with sectoral identification
				Embracing E-commerce
		limited markets and marketing channels	Lack of marketing strategies	Establish collaborative trade conventions
			Inability to patent our ornamental rights(ushanga)	Create a policy framework for ornamental heritage development
			lack of access to virtual markets	Embracing E-commerce
	Underdeveloped industrial zoning	Lack of policy framework on industrialization	County Spatial planning not operational	Operationalization of the county spatial plan
				Development of policy framework
	Lack of value addition on products available in the county	Knowledge gap at local level	Lack of research and development	Capacity building and skills upgrading
		Lack of policy framework		Promotion of value addition in the industrial sector both locally and foreign
	Uncoordinated cooperatives and societies framework	Absence of legal framework for cooperatives management.	No policy framework	Establish cooperatives development policy framework
	Poor market for agricultural producer cooperatives	Spoilage	Lack of SME start up and growth framework	Value Addition linkages e.g fortification of foods
				Buy Kajiado Build Kajiado initiative. Government institutions to buy produce from producer cooperatives
	Poor corporate governance	Lack of audit	Inappropriate corporate governance	Capacity building of cooperatives societies
		Non-compliance		Crush programs to update audits
		Poor internal systems		Quality Assurance
				Compliance checks and sensitization

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				Intensify routine supervision
				Inter-sectoral collaboration programmes
	Lack of access to funding by SMEs & MSMEs	High capital cost	High interest regime	Establish a revolving fund
		Low credit worthiness	SMEs and MSMEs lack credit history	Training and capacity building on financial skills and management
		Unstructured business models	Lack of start-up knowledge	Development of business sample models and conducting training on the same

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Sector	Development Issues	Causes	Constraints	Opportunities
	Lack of county Investment data base	Lack of a county Investment data centre	Lack of investment data collection framework	Creation of a county investment data centre
				Create a subcounty data base
				Segregate business entities
				Establish Strategic partnerships, e.g KNCCI, Keninvest, keproba.
	Low number of tourists/ visitors in the county	Limited no. of hotels	low number of bed occupancy	Provide incentives for investment in the hotel industry
		Lack of diverse tourism products	low number of tourism products	Develop new tourism products
		Under exploitation of some tourists sites	low quality tourists sites	Expansion of existing tourists sites
		Limited awareness on tourism	Unawareness on tourism	Tourism awareness creation
	Increasing incidents of human wildlife conflict	Unprotected game reserves	Poor environmental management	Fencing of game reserves; carry out surveillance; promote community conservancy
Health	Low Access and Utilization of Essential Health Care Services	- Incomplete health facilities and inadequate infrastructure (e.g., lack of water, electricity, roads). - Low enrollment in social health insurance (e.g., SHA, Linda Mama). - Weak referral systems and limited emergency services.	- Limited budgetary allocations for infrastructure upgrades. - Delays in handover of ADB projects to county government. - Insufficient vehicles for commodity distribution. - Regulatory gaps for private clinics. - High poverty levels limiting insurance uptake.	- Partnerships with national government and development partners for funding. - Implementation of Mbuzi Moja Afya Bora initiative to boost insurance enrollment. - Leveraging PPPs to complete and equip facilities.

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	Low Quality of Health Services	- Shortage of health workers, including specialists, and understaffing at facilities - Inadequate training and capacity building for staff. - Lack of working tools, equipment, and supplies.	- High cost of recruiting and training specialized staff. - Limited budget for staff welfare and equipment procurement. - Bureaucratic delays in promotions and reward systems. - Low digital literacy hindering adoption of health management systems.	- County's commitment to digitize services under BETA for improved health management. - Availability of training programs through national government and partners. - Potential to leverage SHA reimbursements to fund equipment and staff welfare.

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Sector	Development Issues	Causes	Constraints	Opportunities
	Emergence and Re-emergence of Communicable and NonCommunicable Diseases	- Poor preventive measures and limited community awareness, especially in pastoralist communities. - Rising NCDs due to lifestyle changes in urban areas. - Environmental factors (e.g., poor sanitation, rodent infestations) increasing disease transmission. - Limited surveillance for antimicrobial resistance (AMR).	- Inadequate funding for preventive programs and surveillance systems. - Limited community health units (CHUs) and demotivated CHPs due to delayed stipends. - Insufficient multisectoral coordination to address environmental health risks. - Weak enforcement of public health regulations.	- Scale-up of promotive services through CHUs and outreach programs. - Integration of NCD and AMR management into primary health care. - Collaboration with NAKAEB for regional disease control initiatives. - Community sensitization campaigns leveraging media advocacy and SBCC strategies.
	Inadequate Cemeteries, Crematoria, Funeral Parlors, and Mortuary Services	- Limited facilities and poor regulation of existing services. - Lack of qualified personnel and infrastructure (e.g., fencing, equipment). - Growing urban population increasing demand for such services.	- High costs of constructing and equipping new facilities. - Limited public awareness on the importance of regulated services.	- Alignment with the Livable Towns agenda to develop urban infrastructure. - PPPs to fund construction and management of facilities. - Enforcement of County Public health legislation. - Community engagement
	Weak Emergency and Referral Systems	- Insufficient ambulances and utility vehicles, with poor maintenance. - Limited Level 4 and 5 hospital capacity. - Inadequate emergency	- High costs of procuring and maintaining ambulances. - Limited trained personnel for emergency response. - Poor road networks in pastoralist areas hindering access.	- Upgrading by additional equipment of Kajiado Referral Hospital to Level 5 and 8 hospitals to Level 4. - Partnerships with national government and partners for ambulance procurement.

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		preparedness and response units.		
	Low Access to Clean and Safe Water and Poor Sanitation	- Inadequate piped water and water treatment facilities in semi-arid regions. - Poor sewerage systems and waste management in urban centers. - Low community awareness on WASH practices.	- High costs of WASH infrastructure development. - Limited capacity of water management committees. - Weak enforcement of sanitation regulations.	- Implementation of WASH programs. - Promotion of household water treatment and CLTS/CLTS+/ULTS. - Partnerships with development partners for WASH projects. - Community-led sanitation campaigns to boost awareness.

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Sector	Development Issues	Causes	Constraints	Opportunities
	Delayed and Irregular Stipend Payments for Community Health Promoters (CHPs)	- Inconsistent funding for CHP stipends - Lack of a dedicated budget line for CHPs, leading to demotivation and reduced outreach.	- Budgetary constraints prioritizing other health expenditures. - Lack of automated payment systems for transparency. - Limited county capacity to sustain CHP programs.	- Enhanced CHP stipend budget in the 2025/2026 ADP. - Automation of payment systems to ensure timely disbursements. - Development of incomegenerating activities (IGAs) for CHP sustainability. - Recognition and incentive programs to boost CHP morale.
Education	Low Access to Basic Education	High student-class ratio. Sub-standard Education Infrastructure.	Rapid Population growth Inadequate funding of education programmes and projects	Willing partners and stake holders
		Low enrolment, retention and transition rates	Retrogressive cultural behaviors; High rate of drop outs; High absolute poverty levels; Long distance to the nearest learning institutions.	Strong advocacy against retrogressive cultural behaviors; Existence of school feeding programme; County bursary and scholarship programme.

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	Low quality education in basic education	High student-teacher ration; High studenttextbook ratio; High student classroom ratio.	Inadequate caregivers/teachers/tutor... Inadequate teaching materials, tools and equipment Inadequate budgetary allocation	Digital Learning technologies; Increase reduction budget sealing; Willing partners and stake holders.
	Limited access and Improper integration systems for children with special needs in learning institutions	Inadequate and substandard infrastructure; inadequate training institutions for special needs learners	low enrolment, retention and transition rates; inadequate teaching materials, tools and equipment.	Existence of special Needs Schools; Presence of development partners.
	Limited access to technical and vocational training institutions'	Inadequate and substandard infrastructure; Lack of training institutions	Low enrolment, retention and transition rates; Inadequate training institutions; Unexploited potential for the VTCs;	Existence of development partners willing to fund different aspects of VTC education; County bursary and scholarship
	Youth unemployment	Economic downturn; Lack of Affordable and Accessible Credit.	Global / Local economic downturn; High Interest Rates from Private Financial institutions'	Availability of SACCOs; introduction of County Youth & Women Economic Empowerment Fund

Sector	Development Issues	Causes	Constraints	Opportunities
Public Administration and International Relations	Ineffective and inefficient public service delivery	Inadequate human resource planning and management	Inadequate human resource capacity; Inadequate working tools and equipment; Demoralized staff;	Established systems; Existence of Kenya School of Government and other professional training organizations.
		Ineffective implementation of HR welfare and benefit management	Limited budget allocation for medical cover, WIBA and group life cover for county staff	Existence of SHIF, CBAs and workers union
		Non-compliance to recruitment regulations and standards	Limited information on County Recruitment opportunities; Skewed recruitment processes	Existing framework on recruitment
	Inefficiency in legislation, representation and oversight roles	Slow legislative processes; underrepresentation of citizens in county agenda; and poor oversight in county development agenda	Bureaucratic government processes; vast county and budgetary constraints hampering representation and oversight roles.	Political goodwill

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	Complex and continuous processes hampering Public Finance Management	Ineffective Resource Mobilization strategies	Ineffective governance mechanism for local and external resources	Presence of development partners
		Shrinking own source revenue	Inconsistencies in revenue collection mechanisms	Revenue collection systems and mechanisms in place
		Delayed payments to county debtors	Delayed disbursements from the exchequer	Guiding national government policies and plans
		Poor implementation of government programmes and projects	Unestablished monitoring and evaluation systems	Existence of NIMES and e-CIMES
Social Protection, Culture and Recreation	Education	Educational unfairness	Women being responsible for care and domestic work	Closing the gap in education, employment and entrepreneurship
				Training on digitalization and innovation
	Health	Gender Based Violence	Deep rooted social norms and cultural beliefs	Investing in girls and women health
	High levels of Sexual and Gender Based Violence (SGBV),	Limited capacity in SGBV prevention and response programs	Limited number of specialized SGBV service points. Social norms that support SGBV.	Establishment of Gender Based Violence Recovery Centres (GBVRCs), Sensitization
	FGM, Teenage pregnancies	Retrogressive culture on women and children issues	rigid culture, prevalence of male education against female	Recognition of GBV champions
	enhanced cultural tourism	culture change and modernity	embracing of modernization and erosion of good tourism cultural practices	promotion of good tourism cultural practices, beadwork and identification and equipping of museums and cultural bomas/parks

Sector	**Development Issues**	**Causes**	**Constraints**	**Opportunities**
Environment protection, water and natural resources	1. Inadequate policy and planning framework for enhancing coordination, regulation and strategic direction on investments in the sector	1. Lack of a County Integrated Water and Sanitation Infrastructure Masterplan to guide the Sector on investments and for resource mobilization 2. Lack of a Sand Harvesting and Quarry Management policy to offer direction on natural resources exploitation	1. Inadequate resources to develop the policy and planning framework 2. Insufficient political good will to propel the existing draft policies and bills to completion 3. Unclear sector mandates on various interrelated issues such as water, environment, natural resources, land, physical	1. Availability of partners willing to support development of policies and planning framework 2. Existence of the County Attorney Office to support in developing and reviewing the policies and planning framework 3. Existence of state laws that can easily be customized to suit the County needs

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			planning, public health and agriculture	
	1. Inadequate access to clean, safe and affordable water for domestic, livestock, institutional, irrigation and industrial consumption.	1. Drying up/ reduction in water flows in the water sources 2. Poor ground water quality - highly saline 3. High cost of water abstraction/ production in pumped systems 4. Failure to adopt new technologies for water production, conservation and recycling	1. Ecological factors; Low precipitation of <500mm annually and high temperatures 2. Saline nature of aquifers 3. Inadequate surface water sources 4. Increase in population causing increase in water demand against water supply	1. Availability of sufficient solar radiation and wind power that can be exploited for water pumping systems 2. Availability of fresh water sources that can still be developed such as springs. 3. Availability of private water service providers that compliment government services to meet the water demand
	2. Poor water supply services management	1. Poor governance issues in management of water services provision 2. Inadequate management capacity in most community water projects	1. Diminishing water sources due to prolonged drought situation 2. High non-revenue water due to leakages, unmetered and illegal connections	1. Availability of PPPs management models that can be adopted to manage water service provision, both rural and urban
	3. Degradation, encroachment and pollution of water sources, catchment areas and riparian lands	1. Uncontrolled sand harvesting activities 2. Uncontrolled settlement patterns causing people to encroach on water catchment and riparian lands 3. Uncontrolled charcoal burning activities 4. Overstocking of livestock	1. Vastness of catchment and riparian areas thus requiring more personnel for enforcing laws 2. Inadequate funds for facilitating law enforcement 3. Lack of water quality laboratories for WSPs to enable water quality monitoring	1. Ongoing improvement on range land management 2. Existing County Spatial Plan that can guide on land use 3. Availability of climate smart agriculture techniques that utilize less water

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	4. Landscape degradation due to heavy storms leading to loss of soil and water	1. Inadequate storm water harvesting and storage infrastructure such as dams and water pans 2. Inadequate storm water drainage infrastructure such as channels and gabions	1. Inadequate funds to construct storm water management infrastructure 2. Undulating terrain and poor soils that encourage flooding in relatively flat terrains and increase soil erosion in slopy terrains	1. Existing County Spatial Plan that can guide on land use 2. Existence of National Meteorological Department that can provide storm forecasts
Sector	**Development Issues**	**Causes**	**Constraints**	**Opportunities**
	5. Inadequate access to clean and affordable sanitation services	1. Lack of proper waste water management infrastructure 2. Inadequate water supply to facilitate sewerage systems in urban centers 3. Inadequate enforcement of relevant liquid waste management laws	1. Inadequate resources to develop sanitation infrastructure 2. Limited public land especially in urban areas for construction of sanitation infrastructure 3. Uncontrolled development in urban centers which makes it impossible to conveniently manage liquid waste	Existence of state laws that govern liquid waste management Availability of PPPs that can support construction and management of public sanitation facilities in urban area Existence of urban plans which if properly implemented can facilitate proper liquid waste management
	1.Low adaptation and mitigation to climate change effects 2.Improper Solid Waste Management 3.Air and Noise Pollution	1.Low community awareness on renewable energy technologies Mushrooming of industries across the County Increase in waste generation	Low exposure of the community to renewable energy technologies and innovations, Financial constraint, Low enforcement of the County spatial plans in industries development, High poverty level	1.Good media coverage due to stable network in the county- vernacular radio stations, television, mobile phones 2.Availability of renewable energy sources such as solar and wind
	4.Degradation of indigenous forest	1.Land disturbance due to fragmentation and sub division. 2. Cutting down of trees for wood fuel. 3.Deforestation.	1.Over population 2.Financial constraints 3. Over reliance on wood fuel 4.Low enforcement of spatial plan	1.Adequate Policies on environmental protection 2.Proper coordination of department with stakeholders in environment protection activities

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	5.Degradation of indigenous forest	1.Encroachment into the forest and riparian zones	1.Lack of policies to be enforced	1.Capacity build the community on alternative source of livelihood
	6. Overexploitation of the available natural resources:	1.Lack of full control and management of natural resource, 2. Uncontrollable overloading and site piling of sand, 3. Over dependance of one type of livelihood	1. Lack of research stations and necessary equipment, 2. Lack of policies and regulations, 3. Licensing of natural resources investors by other departments other than the department conserving them	1. Building of a research GIS lab 2. Introducing of the bills to the assembly, 3. Purchase of mobile weigh bridges, 4. Returning stickers to the aligned department of Natural Resource 5.Availability of sand in our County

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2.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

This section provides a summary of achievements for linkages with the National, Regional and International frameworks.

Table 28: Linkages with National, Regional and International Development Frameworks

National/ Regional/ international Obligation	Aspirations/ Goals	County Government Contributions/ Interventions in the Last CADP
Bottom-up Economic Transformation Approach (BETA) & MTP IV	Agriculture transformation	9.5 tons of Drought Tolerant Crops (DTCs) seeds procured and distributed to farmers
		2000 litres of agro-chemicals procured and distributed to farmers
		4100 acres of land reseeded
		4000 Kgs of pasture seeds procured and distributed
		240,000 hay bales produced
		54 fish ponds constructed & equipped
	Micro, Small and Medium Enterprises (MSMEs) Development	31 new cooperative societies formed and registered
		10 Youth groups engaged in the Youth entrepreneurship empowerment program
	Universal Health and Social Protection	8 new health facilities operationalized
		5 PCNs established and gazzeted
		25 health facilities upgraded/ equipped
		75% of public health facilities stocked according to plan
		92% of CHVs receiving performance-based stipends
	Housing and Settlement	Affordable housing project at Vet farm
Sustainable Development	Zero hunger	Reduced prevalence of underweight for children under 5 years to 3.3%

Goals (SDGs)		ECDE children in public schools under school feeding programme
	Good health and wellbeing	86% of TB patients completing treatment
		Increased proportion of deliveries conducted by skilled attendant to 77%
		92% of children receiving Penta valent 3
		94% of all people diagnosed with HIV infection that receive sustained antiretroviral therapy
	Quality Education	22 classrooms constructed/equipped
		6484 secondary students on county partial bursary
		300 secondary school students on county full scholarship
		2296 VTC students on county partial bursary
		175 VTC students on county full scholarship
		2143 university students on partial bursary
		30 university students on county full scholarship
	Clean water and sanitation	7 boreholes drilled/ equipped / rehabilitated
		23 Kms of water pipeline constructed
		3 sand dams constructed
National/ Regional/ international Obligation	**Aspirations/ Goals**	**County Government Contributions/ Interventions in the Last CADP**
	Affordable and clean energy	18 water sources installed with solar/wind power pumping systems
	Sustainable cities and communities	3 informal settlements plans developed and upgraded
		1 Affordable housing scheme
		10 municipal cleanup campaigns conducted
		Municipal and town infrastructure development

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CHAPTER THREE:

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COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.0. Overview

This chapter provides county broad strategic priorities, sectoral programmes and projects to be implemented in FY 2026/27. These are linked to cross cutting issues including green economy, climate change, gender, Persons with Disability (PWD) and Disaster Risk Management (DRM) so as to minimize their effects on development. The planned programmes and projects target to realize the county medium term theme "*Strengthening Economic Recovery for a Transformed and Sustainable Kajiado*".

3.1. County Broad Strategies Priorities

The county continues to implement its key priorities with the aim of achieving the county's development agenda. The broad priorities are: Modulated pastoralism; Livable towns; Mainstreaming Climate Change; and Competitive education. Other priority areas are Healthcare and Institutional support. These priorities, programmes and projects are anchored on county, national, regional and international aspirations/goals namely: 2023-2027 Kajiado County CIDP; The Kenya Vision 2030 and the 2023-2027 Medium Term Plan; The UN 2030 Agenda and the Sustainable Development Goals; Africa's Agenda 2063 and Paris Agreement on Climate Change, 2015.

3.1.1 Modulated Pastoralism

The county will implement a number of strategies so as to achieve planned targets for this priority area including: Pasture and fodder production and conservation; Restoration of rangelands; mechanization of pasture/fodder production, conservation and processing; establishment of feedlots and livestock feed production infrastructure; as well as construction of pasture conservation structures and water infrastructure for livestock and crop production. The county will further focus to strengthen animal disease control; invest in livestock market development; upscale livestock breeds to enhance production and productivity. Livelihood diversification which is crucial for enhancing economic resilience, reducing poverty, and improving food security will also be implemented.

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3.1.2 Livable Towns

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The county government will make its towns livable by prioritizing the well-being of its residents through enhancing access to essential services, community engagement, upgrading informal settlements, infrastructural development and cultural richness. The county will focus on these factors to create environments where people desire to live, work and thrive. Implementation of these will be spearheaded by the county municipalities.

3.1.3 Mainstreaming Climate Change

Mainstreaming climate change in decision-making processes and planning is a crucial tool to ensure climate change adaptation and poverty reduction are implemented concurrently. The county will enhance advocacy and awareness on mainstreaming climate change across the county including investing in green energy, solarization of boreholes and public utilities, forest conservation and management, tree planting programme and practicing climate smart agriculture. Additionally, the county will implement the following thematic areas to mainstream climate change: disaster risk management; food and nutrition security; water; forestry, wildlife and tourism; health and sanitation; industrialization; and energy. The county government will apply multi-sectoral approach to achieve set targets of this priority area. This will be spearheaded by the county Mazingira unit.

3.1.4 Competitive Education

The county government will focus to enhance competitive education by ensuring availability of adequate school infrastructure, learning materials, teaching and non-teaching staff in all schools. The county will also continue to implement bursary fund and scholarship to ensure bright and needy learners are supported.

To enhance education and skills development, the county aims to increase enrolment rate, reduce illiteracy levels, and improve transition and completion rates. Strategies targeting to increase access, quality and relevance to education include: community advocacy and digital learning; education infrastructural development; school bursary and scholarships; and quality assurance and compliance in schools.

3.2. Other County Priority Areas

The county will also implement two (2) other transformative programmes aligned to the Medium-Term Plan IV (MTP IV) and the Bottom-Up Economic Transformation Agenda (BETA): Healthcare

and Institutional Support with a focus on enhancing ICT, Public Finance Management; and Public Administration.

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3.2.1. Healthcare

The county will invest in quality and affordable healthcare towards achieving Universal Health Coverage (UHC). Strategies to be implemented include: enrollment of households into the social health insurance scheme; improved healthcare financing mechanisms; provision of access to health services; investment in community health impact interventions; Integrated Health Management Information Systems; health infrastructure; Health Products and Technologies (HPTs); and Human Resource for Health.

3.2.2. Institutional Support

This priority area will be implemented through development and execution of policies and plans to provide guidance in government operations. It will also target to enhance public financial management and human resource development and management. In addition, the county government will strengthen resource mobilization strategies to achieve set targets of planned programmes and projects.

3.3. Sector Programmes and Projects

The programmes and projects planned for implementation in FY 2026/27 are organized into eight (8) county sectors: Agriculture, Rural and Urban Development; Energy, Infrastructure and ICT; General Economics and Commercial Affairs; Health; Education; Public Affairs and International Relations; Social Protection, Culture and Recreation; and Environmental Protection, Water and Natural Resources.

3.3.1. Agriculture, Rural and Urban Development (ARUD)

The sector plays a vital role in economic and social development of the county through enhancing food and nutrition security, employment and wealth creation, security of land tenure and sustainable land use planning. It also supports urban development through the established county municipalities. It comprises of the following sub-sectors: Agriculture, Livestock and Fisheries; Lands and Physical Planning; and Housing, Urban Development and County Municipalities (Kajiado, Ngong and Kitengela).

Sector Vision

A food secure and wealthy County for sustainable social economic development.

Sector Mission

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To improve the livelihood of County residents/Kenyans through promotion of competitive agricultural and livestock production and productivity, sustainable land use planning, urban and rural development.

Sector Goal

To attain food security and enhance wealth creation through promotion of agricultural and livestock production, and sustainable management of the land resource and urban management.

Sector Objectives

- To create an enabling environment through appropriate policy, legal and regulatory frameworks;
- To increase sustainable agricultural crop production and productivity;
- To increase livestock production and productivity;
- To increase fish production and fish farmers income;
- To promote sustainable land management and enhance urban development;
- To contribute to development of affordable housing.

Strategic Priorities

- Reduce incidences of crop pest and diseases;
- Increase access to Agribusiness and Market opportunities;
- Increase income from livestock;
- Reduce the risk of zoonotic disease occurrence;
- Improve land administration
- Improve on survey data collection, analysis and storage
- Promote orderly and sustainable urban and rural developments
- Ensure access to affordable and decent housing

Table 29: Summary of ARUD Programmes

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
Sub-Sector: Agriculture, Livestock and Fisheries					
Programme: Sector Administration, Planning and Support Services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced planning, Support and Coordination of Services					

Sector Administration,	Sector plans, policies, bills and	No. of plans developed and implemented	1	0	0.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
planning and support services	regulations developed	No. of policies developed and adopted	0	4	1.00
		No. of Bills/Acts developed	4	0	0.00
		No. of regulations developed and implemented	0	2	3.00
	Public Financial Management reports developed	Sector budget reports developed	1	1	1.20
		Sector budget review and implementation reports developed	-	4	1.20
		No. of financial reports developed	1	1	0.70
		No. of procurement plans developed	1	1	0.20
		No. of updated asset register developed	1	1	0.20
	Human resource management	Proportion of staff capacity built	-	100	6.00
		Proportion of staff under continuous professional development	5	10	8.00
		Proportion of staff receiving in-service training	0	7	4.00
		Proportion of workforce appraised and supervised	100	100	1.40
	Sector resource mobilization and partner coordination enhanced	Government spending on Agriculture as a % of total county government budget	3.8	3.4	0.00
		No of sector Resource mobilization forums coordinated	-	4	4.00
Programme: Crop Development					
Objective: To increase sustainable agricultural crop production and productivity					
Outcome: Increased sustainable crop production and productivity					
Crop development and management	Appropriate crop/ farming technologies adopted	No. of farmers adopting and using appropriate crop/farming technologies	15,650	3500	12.50
		No. of farmers accessing and utilizing quality farm inputs	10	20	12.00

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		% increase of farmers accessing agricultural information	45	80	1.50
		Quantity (in Tons) of Drought Tolerant Crops (DTCs) seeds procured and distributed to farmers	10	20	12.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
		Green houses procured and installed	10	25	0.73
	Agricultural mechanization services up scaled	Proportion of farmers accessing and using mechanization services	1	2	3.00
		No. of machines procured for farm mechanization	-	2	5.00
	Post-harvest losses reduced	Proportion of farmers adopting post-harvest management practices	10	30	1.80
		No. of post-harvest management equipment procured and distributed	5	10	1.50
		Cold rooms facilities installed	-	3	7.50
	Early warning systems enhanced	No. of early warning reports developed	-	12	3.00
Crop pests and disease management and control	Crop pests and disease occurrence reduced	No. of disease and pests surveillances conducted and reported	5	10	1.00
Agri-business and market development	Access to market for agricultural produce enhanced	No. of farmers aggregating farm produce	1000	3000	2.50
Programme: Livestock Resource Management and Development					
Objective: To increase livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health					
Outcome: Increased livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health					
Animal husbandry management	Appropriate livestock technologies adopted and up scaled	No. of farmers using appropriate livestock technologies	3000	6000	20.00
	Rangelands restored and	Acres of land reseeded	2500	4500	1.20
		No. of gully controls established	0	400	4.00

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	sustainably managed	Acreage of land ploughed	300	3000	35.00
		No. of soil conservation structures developed	0	1500	7.50
		Acreage of *Prosopis Juliflora* rehabilitated	0	50	1.00
		Acreage cleared of *Ipomea*	0	1000	5.00
	Controlled Grazing system established	No. of controlled grazing units per Ha established	0	1200	40.00
	Pasture and Fodder Production and Conservation enhanced	No. of farmers trained on pasture and fodder conservation	1000	4000	3.50
		Quantity of pasture seeds procured and distributed (Kgs)	1000	5000	5.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
		No. of farmers benefiting from pasture seeds	200	2500	0.20
		No. of hay bales produced	2000	55000	0.55
		No. of strategic hay bans constructed and operationalized	0	1	10.00
		No. of fodder banks constructed	0	5	5.00
		Acreages under fodder production	200	2500	2.50
		Quantity of silage (Kgs)	5000	100000	1.00
	Mechanization of pasture/fodder production, conservation and processing	No. of equipment (tractor, mower, ripper, baler, trailer, rake, planter) availed to farmers	0	15	20.00
		No. of cooperatives supplied with equipment	0	15	30.00
	Livestock feed production infrastructure established	No. of livestock feed production sites established (raw materials)	10	25	5.00
	Pasture conservation structures constructed	Animal feed processing plant established	0	1	100.00
		No. of breeds improved and distributed	20	50	5.00

	Breeding and genetic improvement enhanced	No. of livestock breeding and improvement farms established	1	1	2.00
	Alternative livelihoods promoted and implemented	No. of farmers adopting beekeeping as an alternative livelihood	3000	6000	20.00
		No. of honey processing plants established		1	5.00
Livestock market development	Livestock market infrastructure	No. of livestock sale yards constructed	16	16	50.00
		No. of livestock sale yards rehabilitated	2	1	5.00
		No. of slaughter houses/slabs facilities constructed & equipped	0	0	0.00
		No. of slaughter houses/slabs & hides & skins facilities licensed	0	4	2.00
		No. of rural tanneries constructed & equipped	0	0	0.00
	Livestock markets and marketing	No. of livestock markets and marketing channels established	1	1	5.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	channels established	No. of livestock market associations established	0	1	10.00
	Value addition in livestock value chains enhanced	No. of livestock value chains identified for development	0	2	50.00
	Feedlotting technology enhanced	No. of feedlots constructed	0	100	160.00
		Feedlot management committees on breeding programme formed	0	25	2.00
Veterinary	Veterinary public health services enhanced	Proportion of farmers accessing veterinary public health services	100	100	0.10

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Services and Veterinary public health		No. of farmers trained on prevention and control of zoonotic diseases	0	4	2.00
		% change of stray animals population	0	20	2.00
		Proportion of animal sourced food chain actors trained on risks of food borne diseases	0	4	2.00
		Kajiado One Health platform established	0	4	0.40
		Kajiado county antimicrobial stewardship Interagency Committee formed	0	4	0.80
		Proportion of farmers adopting welfare practices	0	4	1.80
		No. of animal health and input service providers inspected & supervised	0	4	2.00
		Proportion of animal products inspected	100	100	3.00
		Artificial insemination success rate	60	80	1.60
Animal disease control	Animal Disease Control and Management infrastructures developed	Functional disease free compartments/holding grounds established.	0	0	0.00
		No. of cattle crushes constructed	6	6	6.00
		Animal laboratories constructed and equipped	0	1	42.60
	Vaccination coverage accomplished	Optimum percentage vaccination coverage accomplished	20%	70%	60.00
	Functional Livestock identification, traceability system	No. of animals identified and registered	0	150,000	25.00

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	& database established.				
	A functional animal surveillance system established	No. of animal surveillance system established	0	1	3.20

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	Famers trained on animal disease control	No. of farmer cohorts (beef, dairy, poultry etc) trained	0	4	1.80
	Veterinary Emergency Response Unit established	No. of veterinary Emergency Response Unit established		0	0.00
Programme: Fish Production and Management					
Objective: To Increase Fish Production and Income					
Outcome: Increased Fish Production and Fish Farming Income					
Fish development and management	Modern fish farming technologies adopted	Proportion of fish farmers implementing modern fish farming technologies	10	50	3.20
		No. of ponds constructed & equipped	56	40	1.26
	Community water dams/pans conserved	No. of community water dams and pans stocked/restocked and conserved	5	4	0.20
		No. of fresh water wetlands conserved for capture fisheries	6	1	0.20
	Fish farmers supplied with assorted subsidized inputs	Proportion of fish farmers supplied with subsidized fish farming inputs	6	20	1.00
	Fish quality assurance and safety enhanced	No. of fish seeds producing farms certified	7	1	0.10
	Fish marketing and value addition enhanced	No. of fish farmers organization groups formed	16	5	0.30
		% increase of fish farmers	550	50	0.40
		No. of fish processing and storage facilities established	2	1	1.50
Sub-Sector: Lands and Physical Planning					
Programme: General Administration, Planning and Support Services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced planning, Support and Coordination of Services					
Sector Administration, planning and support services	Sector plans, policies, bills and regulations developed	No. of policies developed and adopted	0	4	1.00
		No. of regulations developed and implemented	0	1	0.50

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs Millions
	Public Financial Management reports developed	No budget reports developed	4	4	
		No. budget review and implementation reports developed	-	4	0.20
		No. of financial reports developed	1	1	0.20
		No. of procurement plans developed	1	1	0.10
		No. of updated asset register developed	1	1	0.10
	Human resource management	Proportion of staff capacity built	-	100	3.00
		Proportion of staff under continuous professional development	5	20	4.00
		Proportion of staff receiving in-service training	0	15	2.00
		Proportion of workforce appraised and supervised	100	100	1.00
		No of sector Resource mobilization forums coordinated	-	4	-
Programme: Land Policy and Planning					
Objective: To ensure effective administration, management and sustainable development of land.					
Outcome: Improved land administration, planning and management					
Physical Planning	Physical development plans developed and approved	No. of zoning plans prepared (2)	1	1	4.68
		Development Plans (PDPs) prepared	75	50	2.00
	Kajiado spatial plan implemented	Proportion of Kajiado county spatial plan implemented	0	35	0.03
	Survey and mapping technology adopted	3rd and 4th order geodetic control network established	0	1	12.00
		Survey machinery/ equipment (hand held GPS/RTK) procured	1	1	8.00
		% Kajiado County Spatial Data Infrastructure (SDI) designed and established	0	10	3.00
Land Survey and		KM of roads surveyed	400	200	10.00

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Mapping	Survey and mapping of various utilities conducted	No. of rangelands mapped	0	1	2.00
	Valuation roll developed	No. of trading centres validated	36	76	30.00
Land Administration and Management	Land tenure documents issued	No. of lease titles registered/ issued (by gender)	0	10	50.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	Public land inventory developed	Kajiado county public land inventory developed	0	20	8.00
	Dispute Resolution (ADR) mechanism enhanced	Alternative Dispute Resolution (ADR) mechanisms enhanced	200	300	3.00
Programme: Housing and Urban Development					
Objective: To enhance housing service delivery, proper management of urban areas and provision of safe decent housing.					
Outcome: Enhanced service delivery, properly managed urban areas and decent, safe housing.					
Housing	County government offices and staff houses constructed /equipped/renovate d	No. of building codes/regulations prepared	0	1	5.30
		No. of staff housing units renovated	0	20	8.00
		No. of sub county offices constructed and equipped	0	1	10.00
		No. of ward offices constructed and equipped	0	3	30.00
	Affordable Housing	No of affordable houses units constructed	0	50	75.00
	Climate proofed building technologies adopted	Proportion of population adopting climate proofed building technologies	0	20	1.00
Urban Development	Establishment of new municipalities and townships	New municipalities established	3	2	8
		No. of townships established		3	6
Kajiado Municipality					
Programme: Municipal Administration Planning & Support Servicaes & Management					
Obective:To esnsure effective Urban Develoment, Housing and Municipal Management					
Outcome:Improved Urban Development Housing and Municipal Management					

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Municipal Planning finance and administration	Municipal management enhanced	No. of Regulations prepared, disseminated and implemented	0	1	1.00
		No. of Municipal Envronment Action Plan developed and approved	0	1	
		No. of By-law developed	0	1	2.00
		No of gender inclusion framework developed and approved	0	1	1.00
		No. of Municipal Disaster Risk Managemnet action plan developed and approved	0	1	2.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	Municipal Resource Mobilization enhanced	No. of Municipal Resource Mobilization policy developed and approved	0	1	1.00
		No. of municipal investor forums held	0	4	0.40
		No. of capacity building exercises/trainings conducted on municipal bonds/green bonds/climate bonds	1	2	3.00
		No. of municipal bonds/green bonds/climate bonds floated	0	2	4.00
	Municipal communication and ICT development	No. of Communication and Branding Activities done	2	10	0.26
		ICT infrastructure installed WAN/LAN	0	1	0.30
	Municipal community mobilization enhanced	No. of neighborhood associations registered	0	20	0.44
		No. of cooperative societies registered	0	2	0.40
	Public Financial Management reports developed	No. of procurement plans developed	1	1	0.20
	Human resource management	Proportion of staff capacity built	50%	100%	1.00

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	Municipal Board Operations enhanced	No. of Full Board meetings held	4	4	3.00
		No. of Board subcommittees meetings held	12		
	Public engagement	No. of Public participation forums conducted	4	4	1.00
Programme Name: Urban Development					
Objective: To improve management and conservation of the environment					
Outcome: Improved management and conservation of the environment					
Municipal Physical infrastructure	Up-to-standard projects delivered	No. of Projects monitored and supervised	2	2	
	Road reserve management	Proportion of road reserve managed	10%	50%	0.50
	Parking bays constructed and maintained	No. Parking bays constructed and maintained	0	1	10.00
	Projects are designed, supervised and completed	Percentage of projects designed, supervised and completed		100%	5.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	Constructed Civil Works maintained	Proportion of Civil Works maintained (CBD Roads, Streetlights, Public Square)		100%	5.00
	Alternative sources of energy promoted and adopted (wind, solar, biogas)	No. of Trainings on Alternative sources of energy promoted conducted	0	2	0.20
Municipal Urban Planning and Development Control	Physical and Land Use Development Plans developed and approved	No. of Municipal zoning plans prepared	0	1	2.00
		No. of Local Physical Development Plans (LPDPs) prepared and approved	0	1	5.00
		No. of Part Development Plans (PDPs) prepared	0	15	0.60
	Municipal Integrated Development Plan	Proportion of Kajiado Municipality IDeP implemented	20%	50%	2.00
	Youth entrepreneurship	No. of youth capacity building programs on	0	2	0.60

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	and economic empowerment	economic empowerment conducted			
	Sports competition	No. of sporting competitions held	0	1	
	Culture Promotion	Cultural Street rehabilitated and maintained	1	1	0.20
Programme Name: Environmental Management and Public Health					
Objective: To improve management and conservation of the environment					
Outcome: Improved management and conservation of the environment					
Municipal Environmental Management, Protection and Conservation	Municipal Solid Waste managed	No. of cleanup campaigns conducted	4	4	4.00
		No. of MSWMPs developed and enacted	1	2	2.00
		KMs of riparian zone mapped and pegged	0	5	0.40
		Proportion of Municipal Zones Cleaned and maintained	60%	100%	5.00
		No. of Solid Waste Collection Services Contracted	0	2	
	Pollution control	No. of Noise level meters, Air quality monitors & Water sampling kits acquired	0	3	1.50
	Municipal greening, landscaping and beautification	No. of Trees planted nurtured and maintained	200	1000	0.20
		No of urban green spaces/parks established	1	1	2.00
Ngong Municipality					

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. Millions**
Programme: Municipal Administration, Planning and Support Services					
Objective: To ensure Effective Municipal Administration and Service Delivery					
Outcome: Improved Municipal Administration and Service Delivery.					
Municipal Administration, Planning and Support Services	Municipal regulations prepared, disseminated, implemented and or reviewed	No. of Municipal plans, policies, frameworks prepared, disseminated, implemented and/or reviewed	3	2	2.00

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	Municipal Finance coordination	No. of financial management programs prepared, disseminated, implemented and reviewed.	12	7	0.70
	staff capacity development enhanced	No. of capacity development programs/project for staff conducted	5	2	9.00
	functional Urban Boards	No. of Full Board meetings held	12	4	0.50
		No. of Urban board committees meetings held	12	16	2.00
		No. of training/ workshop programs undertaken for Municipal Board	2	1	2.30
		No. of public engagements held by the board	11	1	0.40
	Office Operations	%. of goods and services procured		1	45.00
	Disability mainstreaming	% of PWD data collected	0	1	0.40
		No of buildings accessible to PWDs accessed	0		0.00
		No of awareness campaigns on disability mainstreaming conducted	0	2	0.40
Programme: Urban Development					
Objective: To improve and provide efficient Urban Infrastructural Development					
Outcome: Improved Urban Infrastructural Development					
Urban Infrastructural Development	Roads Murramed and gravelled	Kms. of roads murramed and gravelled	7	4	8.00
	Municipal Roads, NMT and Storm Water Drainages Constructed	Kms of Municipal Roads, NMT and Storm Water Drainages Constructed.	6.8km	3	210.00

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. Millions**

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	Off-street parking constructed and maintained	No. of off-street parking facilities constructed	2	1	30.00
	Solar street lighting and flood lights installed and maintained within the urban centres	No. of solar street lights installed	107	30	60.00
		No. of high mast lights installed	4	4	10.00
	Municipal fire disaster managed	No. of fire engines procured	2	1	70.00
		No. of water bowsers procured and operational	0	1	10.00
		No. of trainings/drills conducted	0	1	0.50
		No of PPEs Procured	12	8	3.20
	Drilling and Equipping of boreholes	No. of boreholes rehabilitated, drilled and equipped	4	2	5.00
	Improved Municipal Water Reticulation Network	Length in kms of water pipelines constructed and rehabilitated	6	6	9.00
		No of elevated steel water tanks constructed, fabricated and installation of water pumps and piping to nearest water points.	4	1	4.00
	Enterprise Development	No. of abattoirs constructed and maintained	2	1	15.00
		No. of Investor Forum and Exhibition	1	1	1.50
Municipal Urban Planning and Development Control	Orderly Municipal Development	No. of Local physical and land use plans prepared (for towns within the municipality)	0	1	3.00
		No. of Municipal zoning rules and regulations prepared and disseminated on development control	0	1	1.00
		No. of developments planned and controlled	400	240	0.00
		No. of urban planning equipment purchased	0	2	3.00
	Land surveyed and mapped	Km of new roads surveyed and mapped	0	10	0.40
		No. of reconnaissance Surveys done	0	1	5.00
		No. of Municipal public land amenities surveyed	1	2	0.20

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		No.of survey equipments purchased	0	2	2.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
	Improved and Upgraded Municipal Informal Settlements	No. of informal settlements developed and upgraded	2	1	200.00
	Establishment of a transportation system hierarchy (comprising road, rail, air and nonmotorized transport)	No. of transportation system hierarchies (comprising road, rail, air and non-motorized transport)	1	1	0.00
Programme: Municipal Environmental Management and Public Health					
Objective: To Improve Municipal Environmental Management and Climate Change Adaptation					
Outcome: Improved Municipal Environmental Management and Climate Change Adaptation					
Municipal Environmental Management and Protection	Effective Solid Waste Collection and Transportation	No. of Integrated waste recovery centres established	1	1	20.00
		No. of specialized garbage trucks procured	0	1	8.00
		No. of backhoes acquired	0	1	6.50
		No. of Mazingira Unit Casuals Engaged	70	0	8.50
		No. of PPEs Procured for the Mazingira Casuals	0	140	10.00
		No. of municipal cleanup and Climate change adaptation and mitigation campaigns conducted	12	4	0.80
	Pollution Control Enhanced	No. of noise level/ air quality / water sampling meters acquired	0	3	0.30
		No of waste water testing laboratories established and equipped	0	1	5.00
	Riparian Land Protected and Rehabilitated	Kms. of riparian lands mapped, protected & rehabilitated along Kandisi and Mbagathi rivers	0	1	1.50
	Afforestation and Reforestation Prgrams	No. of trees planted and nurtured	2500	800	0.80
Kitengela Municipality					

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Programme: Municipal Land Administration, Planning and Management					
Objective: To ensure effective Land Administration, Planning and Management					
Outcome: Improved Municipal Land Administration, Planning and Management					
Municipal Physical Planning	Orderly Municipal Development	No. Local physical and land use plans prepared (for towns within the municipality)	0	1	8.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. Millions
Municipal Land Survey and Mapping	Land surveyed and mapped	Km of new roads surveyed and mapped	0	10	0.40
		No. of Municipal public land amenities surveyed	0	4	0.40
Housing and Human Settlement	Land Subdivision regulated	Regulation of Land Subdivision	0	1	0.60
Municipal Development Control	Guided Development	No. of Municipal zoning rules and regulations prepared and disseminated on development control	0	2	1.00
Programme: Urban Development					
Objective: To improve and provide efficient and reliable Municipal Infrastructure					
Outcome: Improved Municipal Infrastructure					
Urban Infrastructural Development	Roads constructed and Upgraded	Kms. of roads murramed and graveled		4	12.00
		Kms of Municipal Roads (Secondary Roads, Service Roads, Missing Link Roads & Access Roads) upgraded to bitumen standards	6.8	2	100.00
	Road Reserve Management	Proportion of road reserves secured	20%	50%	1.00
	Solar street lighting and flood lights installed and maintained within the urban centres	No. of solar street lights installed	40	25	5.00
		No. of high mast lights installed	3	3	7.50
	Municipal Recreational Parks constructed	No. of recreational Parks constructed	0	1	50.00
	Improved Municipal Water	Length in kms of water pipelines constructed	0	5	10.00

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	Reticulation Network	Length in kms of pipelines rehabilitated	0	10	1.00
		No of elevated steel water tanks constructed, fabricated and installation of water pumps and piping to nearest water points.	0	2	8.00
	Municipal Civil Works Maintained	Quarterly Maintenance of various types of Infrastructure: Roads and Bridges; Buildings and Structures; Water and Waste; Electrical	0	4	8.00
Municipal Urban Planning and Development Control	Municipal By laws and regulations prepared, diseminated,	No. of Municipal ByLaws, plans, policies, frameworks prepared, disseminated,	5	2	2.00
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. Millions**
	implemented and or reviewed	implemented and/or reviewed			
	Municipal Finance coordination	No. of financial management programs prepared, disseminated, implemented and reviewed.	0	4	1.00
	staff capacity development enhanced	No. of capacity development programs/project for staff conducted	0	2	5.00
	functional Urban Boards	No. of Full Board meetings held	4	4	1.60
		No. of Urban board committees meetings held	12	4	1.06
		No. of training/ workshop programs undertaken for Municipal Board	0	2	5.00
		No. of public engagements held by the board	4	2	2.50
	Public engagement forums	No. of investor forums held	1	4	0.40
		No of capacity building exercises and trainings conducted on municipal bonds/green bonds/climate bonds	0	1	5.00
Programme: Municipal Environmental Management and Public Health					

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Objective: To Improve Municipal Environmental Management and Climate Change Adaptation					
Outcome: Improved Municipal Environmental Management and Climate Change Adaptation					
Municipal Environmental Management and Public Health	Effective Solid Waste Collection and Transportation	No. of municipal cleanup campaigns conducted	8	2	0.60
	Formulation of Ngong Municipality Solid Waste Management Policy (SWMP)	No. of Policy and Planning documents formulated	0	1	1.00
	Engagement of Mazingira Casuals	No. of Mazingira Casuals Engaged	0	50	6.00
	Afforestation and Reforestation Prgrams	No. of trees planted and nurtured	1500	1000	1.00
	Climate change effects mitigated and adaptation measures implemented	No. of community members and sensitized on climate change mitigation and adaptation measures	800	400	1.00

Source: ARD Sector

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Table 30: Summary of ARUD Projects

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities/ Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Sub-Sector: Agriculture, Livestock and Fisheries													
Programme: Livestock Recourse Management and Development													
Objective: To increase livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health													
Outcome: Increased livestock productivity through enhanced delivery of extension services, sustainable natural resource management while safeguarding human health													
Animal husbandry management	Livestock Feed Production	Kajiado Central, North, East, South and West		5 sub counties	Procurement of 5 sets of pasture harvesting and conservation equipment	75	CGK	Q2,Q3	Sets of equipment procured	5	New	Livestock Production	Green Economy
		Kajiado Central	Ildamat	Kajiado County Demonstration Farm	Establishment of feedlot	10	CGK	Q1	No. of feedlots established	1	New	Livestock Production	Green Economy
		Kajiado Central, North, East, South and West		5 subcounties	Construction of community managed hay bans (capacity 20,000 bales)	50	CGK	Q2,Q3	No. of hay bans constructed	5	New	Livestock Production	Green Economy
Livestock Market Development	Sultan Hamud and Bissil Sale yards	Kajiado East, Kajiado Central	Kenyewa, Matapato North	Sultan Hamud and Bissil	Rehabilitation of saleyards	10	CGK	Q3,Q4	No. of saleyards rehabilitated	2	Ongoing	Livestock Production	Green Economy
Programme: Irrigation Services													

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Objective: To Increase land utilisation under Irrigation													
Outcome: Increased land utilisation under Irrigation													
SubProgramme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Planned Activities/ Targets**	**Estimated Cost (Millions)**	**Source of Funds**	**Time Frame (Q1,Q2, Q3,Q4)**	**Performance Indicator**	**Targets**	**Status (New/Ongoing)**	**Implementing Agency**	**Link to Cross Cutting Issues**
Irrigatio n Services	School shamba system	Sub Counties Kajiado	countywide	countywide	Construction of irrigation system in 5 schools	10	CGK/NAVCDP/FLLOCA	Q2	No of schools with school shamba system	5	New	Irrigation	Green Economy
	Namelok Irrigation Project	Kajiado South	Entonet	Namelok	Rehabilitation of canal	25	CGK/NAVCDP/FLLOCA	Q3	Kms of irrigation canals concrete lining constructed	5	New	Irrigation	Green Economy
	Olkeriai River Irrigation	KajiadoEast/ Central	Kenyewa, Matapato North	Poka, Matapato North	Purchase 1 Village drill, drill tube wells and equip	20	CGK/NAVCDP/FLLOCA	Q4	No of tube well drilled and equipped	2	New	Irrigation	Green Economy
	Isinet Irrigation Project	Kajiado South	Imbirikani	Isinet	Rehabilitation of canal lining	20	CGK/NAVCDP/FLLOCA	Q2	Kms of irrigation canals concrete lining constructed	20	New	Irrigation	Green Economy
Sub-Sector: Lands and Physical Planning													
Programme: Land Policy and Planning													
Objective: To ensure effective administration, management and sustainable development of land													
Outcome: Improved land administration, planning and management													

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Land New tration	County		Kajiado	Ildamat Department Adminisland	County Central		H/Q Developme20 nt of of land	CGK of	Q1-Q4 lands	100 %		Proportion	
managemeCounty records and nt system Land digitized ManageManageme ment nt System													
Sub-Sector: Kajiado Municipality													
Programme: Urban Development													
Objective: To promote development of requisite infrastructure within the municipality													

SubPrograMme	Project Name	Sub County	Ward	Project Location	Planned Activities/ Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Outcome: Requisite infrastructure within the municipality developed													
Urban Infrastructural development	Kajiado Municipal roads	Kajiado Central	Ildamat/ Dalalekutuk	Ildamat/ Dalalekutuk	Upgrading of roads to bitumen standrds	210	CGK/ KUSP	Q1-Q4	KMs of bitumen standard access roads, NMTs, and storm water drainage constructed	3	New	Kajiado Municipality	Green economy
	Street parking lots	Kajiado Central	Ildamat/ Dalalekutuk	Ildamatkwa	Construction of on street parking slots	40	CGK/ KUSP	Q1-Q4	No. of on street parking slots constructed, paved and designated	200	New	Kajiado Municipality	Green economy

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	Trucks Parking Bays	Kajiado Central	Dalalekutuk	Kajiado Township	Constructio n of trucks parking bay	20	CGK/ KUSP	Q1-Q4	No. of trucks parking bay constructed	1	New	Kajiado Municipality	Green economy
	Solar street lighting	Kajiado Central	Dalalekutuk	Kajiado Township	Installion of solar street lights	2	CGK/ KUSP	Q1-Q4	No. of solar street lights installed	10	New	Kajiado Municipality	Green economy
	Flood lights	Kajiado Central	Ildamat	Kajiadon damp site	Installion of solar flood lights	5	CGK/ KUSP	Q3-Q4	No. of solar flood lights installed	1		Kajiado Municipality	Green economy
	Kajiado Municipal fire station	Kajiado Central	Dalalekutuk	Kajiado	Constructio n and equipping of a fire station	60	CGK/ Partners	Q1-Q4	No. of fire stations constructed and operational ized	1	New	Kajiado Municipality	Green economy

SubPrograa mme	Project Name	Sub County	Ward	Project Location	Planned Activities/ Targets	Estim ated Cost (Milli ons)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performan ce Indicator	Tar gets	Status (New/On going)	Implementi ng Agency	Link to Cross Cutting Issues
	Kware informal settlement	Kajiado Central	Dalalekutuk	Majengo	Upgrading of Majengo informal settlement	100	CGK/ Partners	Q3	No. of informal settlement upgraded	1	Ongoing	Kajiado Municipality	Green economy & PWDS
Programme: Environmental Management and Public Health													
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health													
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted													

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Municipal environmental management	No. of Integrated Resource Recovery Centres/recyclables hubs established established	Kajiado Central	Ildamat	Kajiado	Construction of integrated waste recovery facility	100	CGK/Partners	Q1-Q4	No. of integrated waste recovery facilities constructed	1	New	Kajiado Municipality	Green economy ; Youth and Women empowerment
Sub-Sector: Ngong Municipality													
Programme: Urban Development													
Objective: To promote development of requisite infrastructure within the municipality													
Outcome: Requisite infrastructure within the municipality developed													
Urban Infrastructural development	Ngong municipality road network	Kajiado North, Kajiado West	Ewuaso Kidong and Ongata Rongai	Ewuaso Kidong and Ongata Rongai	Upgrading of road to bitumen standrds	210	KUSP	Q1	No. of Kms of road upgraded to bitumen standards	3	New	Ngong Municipality	Green economy & PWDS
	Parking bays	Kajiado North, Kajiado West	keekonyokie and Ngong	Kiserian and Ngong	Construction of parking bays	50	KUSP	Q2	No. of parking bays constructed and maintained	2	New	Ngong Municipality	Green economy & PWDS
	Kware informal settlement	Kajiado North	Nkaimurunya	Nkaimurunya	Upgrading of Kware informal settlement	100	KISRIP	Q3	No. of informal settlement upgraded	1	New	Ngong Municipality	Green economy & PWDS

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SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities/ Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Ngong Stadium	Kajiado North	Ngong	Ngong	Construction of Ngong Stadium	50	CGK/ Partners	Q4	No. of stadiums constructed	1	Ongoing	Ngong Municipality	Green economy & PWDS
	Ngong Municipal Abattoirs	Kajiado West	Ewuaso Kidong	Ewuaso Kidong	Construction and equipping of an abattoirs	15	CGK/ Partners	Q3	No. of abattoirs constructed and maintained	1	New	Ngong Municipality	Green economy & PWDS
	Ngong Municipal fire engine	Kajiado North	Ngong	Ngong	Procurement of a fire engine	70	CGK/ Partners	Q1	No. of fire engines procured	1	New	Ngong Municipality	Green economy & PWDS
	Ngong Municipal water bowser	Ngong Municipality	Ngong Municipality	Ngong Municipality	Procurement of a water bowser	10	CGK/ Partners	Q1	No. of water bowsers procured.	1	New	Ngong Municipality	Green economy & PWDS
Programme: Environmental Management and Public Health													
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health													
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted													
Municipal environmental management	Ngong Municipal skip loader, garbage truck and accessories	Kajiado North	Ngong	Ngong	Purchasing of a skip loader, garbage truck and accessories	8	CGK/ Partners	Q3	No. of skip loader garbage truck and accessories procured	1	new	Ngong Municipality	Green economy & PWDS
	Kimuka public utilities	Kajiado West	Ewuaso Kidong	Ewuaso Kidong	Fencing of Kimuka public utilities	10	CGK/ Partners	Q3	No. of public utilities fenced	1	New	Ngong Municipality	Green economy & PWDS

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Sub-Sector: Kitengela Municipality													
Programme: Urban Development													
Objective: To promote development of requisite infrastructure within the municipality													
Outcome: Requisite infrastructure within the municipality developed													
Urban Infrastructural development	Kitengela municipality road network	Kajiado East	Kitengela, Olosirkon/Sholinke, Kaputie North	Kitengela, Olosirkon/Sholinke, Kaputie North	Upgrading of road to bitumen standrds	210	KUSP/CGK	Q2-Q4	No. of Kms of road upgraded to bitumen standards	5	New	Kitengela Municipality	Green economy & PWDS
	Kyangombe, Majengo, Noonkopir informal settlement	Kajiado East	Kitengela, Olosirkon/Sholinke, Kaputie North	Kitengela, Majengo (Isinya) and Noonkopir	Upgrading of Kyangombe, Majengo, Noonkopir informal settlement	100	CGK/Partners	Q2-Q4	No. of informal settlement upgraded	3	New	Kitengela Municipality	Green economy & PWDS
	Kitengela Stadium	Kajiado East	Kitengela	Kitengela	Installation of turf and construction of dias	10	CGK/ Partners	Q2-Q4	No. of stadiums constructed	1	Ongoing	Kitengela Municipality	Green economy, PWDS and youth empowerment

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	Kitengela Municipal Courts	Kajiado East	Oloosirkon Sholinke	Kitengela Municipal Headquarters	Construction of the courts	15	CGK/Partners	Q2-Q4	No. of courts constructed	1	New	Kitengela Municipality	Green economy
	Noonkopir dumpsite	Kajiado East	Oloosirkon Sholinke	Noonkopir	Completion of the dumpsite	10	CGK/Partners	Q2-Q4	Noonkopir dumpsite completed	1	Ongoing	Kitengela Municipality	Green economy and youth empowerment
Programme: Environmental Management and Public Health													
Objective: To Promote Municipal Environmental Planning and Management as well as Public Health													
Outcome: Municipal Environmental Planning and Management as well as Public Health Promoted													
Municipal environmental management	No. of Integrated Resource Recovery Centres/recyclables	Kajiado East	Kitengela	Kitengela	Establishment of Integrated Resource Recovery Centres/rec	100	CGK/ Partners	Q1-Q4	No. of Integrated Resource Recovery Centres/recyclables	1	New	Kitengela Municipality	Green economy ; Youth and Women
SubProgramme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Planned Activities/ Targets**	**Estimated Cost (Millions)**	**Source of Funds**	**Time Frame (Q1,Q2, Q3,Q4)**	**Performance Indicator**	**Targets**	**Status (New/Ongoing)**	**Implementing Agency**	**Link to Cross Cutting Issues**
	hubs established				yclables hub				hub established				empowerment

Source: ARUD Sector

3.3.2. Energy, Infrastructure and ICT

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The sector is a key enabler for sustainable development, growth and poverty reduction. The sector targets to maintain and expand cost-effective public utility infrastructural facilities and services in energy, transport and ICT. It is comprised of two (2) subsectors namely: Roads, Energy and Public Works; and Information Communication and Technology (ICT).

Sector Vision - A world-class provider of cost-effective public utilities, infrastructure facilities and services in Energy, Transport, ICT, and built environment.

Sector Mission - To provide efficient, affordable and reliable infrastructure and services for sustainable economic growth and development.

Sector Goal – Develop Sustainable infrastructure; Universal access to ICT, Transport and built environment services; accessible and affordable clean energy.

Sector Objectives

- To improve road connectivity in urban and rural areas
- To provide technical backstopping services to county departments, ministries and agencies
- To provide reliable and affordable renewable and non-renewable energy
- To actively respond to fire emergencies
- To provide adequate transport services
- To provide reliable ICT services

Sector Strategic Priorities

- Improve road network through opening, murraming, grading and tarmacking
- Offer technical services to county departments
- Provide adequate, accessible, affordable, modern and reliable energy
- Strengthen fire response emergency system
- Ensure adequate transport services
- Development of ICT infrastructure

Sector Programmes

The sector will implement public works and infrastructure as well as support programmes as outlined in the table below during the planned period. This will contribute to the achievement of the county's development agenda.

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Table 31: Summary of Energy, Infrastructure and ICT Sector Programmes

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Sub programme	Key Output	Key Performance Indicator	Baseline Data	Planned Target	Resource requirement (Ksh. Million)
Programme: Sectoral planning, finance and administration					
Objective: To enhance sectoral service delivery and coordination					
Outcome: Enhanced accessibility in the County					
Sector Planning finance and administration	Public Financial Management reports developed	Sector budget reports developed	1	1	0.6
		Sector budget review and implementation	-	4	0.6
		No. of financial reports developed	1	1	0.5
		No. of procurement plans developed	1	1	0.1
		No. of updated	1	1	0.1
	Human resource management	Proportion of staff capacity built	-	100	5
		Proportion of staff under continuous professional development	-	90	5
		Proportion of workforce appraised and supervised	100	100	1
	Staff working environment improved	Proportion of office operations supported		100	0
	Sector resource mobilization and partner coordination enhanced	No of sector Resource mobilization forums coordinated	-	4	4
Programme: Programme: Roads, Transport and Public Works Infrastructure Development					
Objective: To enhance accessibility in both urban and rural areas					
Outcome: Enhanced accessibility in the County					
Road construction and rehabilitation	Roads constructed and maintained	Km of new roads opened	688	100	100
		Kms of roads maintained	1289	100	100
		Kms. of roads gravelled	1315	100	200
		No. of bridges/ foot bridges constructed	31	2	120
		No. of meters of drainage works done	6720	1597.2	798.6
		Kms of tarmac roads constructed	79.43	25	2000
	Road reserve management	Proportion of road reserves managed	100%	100%	1.5
County	Bus parks constructed and maintained	No. of bus parks constructed and maintained	6	1	10

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Government Transport management	Parking bays constructed and maintained	No. of parking bays constructed and maintained	5	1	10
	County Government vehicle management system	Operational fleet management system		1	0.5
Public Works	Projects effectively managed	Percentage of projects designed and completed annually	100%	100%	20
Programme: Energy Development					
Objective: To increase access to affordable and reliable energy					
Outcome: Increased access to affordable and reliable energy					
Energy	Street lighting installed and	No. of street lights installed and in use	412	100	20
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data**	**Planned Target**	**Resource requirement (Ksh. Million)**
	maintained within Kajiado urban centres	No. of high mast lights installed and in use by urban centres	132	10	25
		Proportion of street lights/masts maintained/ solar installed	80%	100%	10
	Knowledgeable community on alternative sources of energy	Proportion of HH using alternative source of energy	18%	10	2.3
	Established partnership	No. of established partnerships on green energy	11	2	0.5
Programme: Fire-fighting services					
Objective: To strengthen fire emergency response					
Outcome: Efficient and effective fire emergency response system					
Fire disaster management	Operational fire stations established	No. of operational fire stations established	1	1	50
		No. of fire engines procured and operational	1	0	0
		No. of water tracks procured and operational	0	1	10
		No. of trainings/ drills conducted	8	3	0.5
	Incidences of fire emergencies responded	Proportion of fire incidences responded to	90%	100%	10
Programme: Information and Communication Technology					
Objective: To enhance digital access and promotion of creative economy					
Outcome: Enhanced digital access and promotion of creative economy					

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Information and communication services	Efficient communication of government information	No. of media supplements/magazines/brochures	-	12	1
		No. of documentaries developed	-	2	1
		Number of radio/TV shows done	-	8	1
Information communication Technology (ICT)	Communication/connectivity enhanced	Local Area Network (LAN)	HQ Connected	-	-
		Wide Area Network (WAN)	6	5	3
		Number of ICT equipment procured	-	20	10
	Government services automated and digitized	No. of government services available on e-government platform (ERP)	-	5	30
		% of government systems automated	-	75	-
	ICT innovators and developers incubated/facilitated	Number of innovations adopted	-	70	10

Source: Energy, Infrastructure and ICT

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Table 32: Summary of Energy, Infrastructure and ICT Sector Projects

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Roads, Transport and Public Works Infrastructure Development													
Objective: To enhance accessibility in both urban and rural areas													
Outcome: Enhanced accessibility in the County													
Roads	Green View bridge	Kajiado East	Sholinke	Sholinke	Construction of a bridge	30	CGK	Q3,Q4	No. of bridges constructed	1	Ongoing	Roads	Green economy
	Kui bridge	Kajiado East	Imaroro	Imaroro	Construction of a bridge	60	CGK	Q3,Q4	No. of bridges constructed	1	Ongoing	Roads	Green economy
	Ormapinu - Orgumaek road	Kajiado South	Rombo	Njukini	Opening, grading, gravelling and drainage works	15	CGK	Q3,Q4	Kilometres (KM)	11	Ongoing	Roads	Green economy
	Kimana - Impiron Maisuyati road	Kajiado South	Kimana	Impiron	Opening, grading, gravelling and drainage works	17	CGK	Q3,Q4	Kilometres (KM)	12	Ongoing	Roads	Green economy
	Ngatataek Mailwa road	Kajiado Central	Matapato south	Mailwa	Opening, grading, gravelling and drainage works	15	CGK	Q3,Q4	Kilometers (KM)	11	Ongoing	Roads	Green economy
	Oloserian - Komitee road	Kajiado West	Magadi	Oldorko	Opening, grading, gravelling and drainage works	15	CGK	Q3,Q4	Kilometers (KM)	12	Ongoing	Roads	Green economy

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	Olopinyo-Konza road	Kajiado East	Imaroro	Ormungush	Opening, grading, gravelling and drainage works	15	CGK	Q3,Q4	Kilometers (KM)	10	Ongoing	Roads	Green economy
Energy	Floodlight rehabilitation	County wide	County wide	County wide	Rehabilitation of existing lighting	6	CGK	Q3,Q4	No. of floodlights	100	Ongoing	Energy	Green Economy

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
									rehabilitated				
	Streetlights rehabilitation	County wide	County wide	County wide	Rehabilitation of existing streetlights	8	CGK	Q3,Q4	No. of streetlights rehabilitated	300	Ongoing	Energy	Green Economy
	Solar Floodlights	Kajiado Central, East and West	Imaroro, Ewuaso and Matapato North	Imaroro amrket, Ewuaso market and Namanga market	Installation solar floodlights	3	CGK	Q3,Q4	No. of solar floodlights installed	12	New	Energy	Green Economy

Source: Energy, Infrastructure and ICT

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3.3.3. General Economic and Commercial Affairs (GECA) Sector

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The sector plays a significant role towards accelerating county's economic growth, poverty reduction, employment creation and industrial development through development of trade, cooperatives and wildlife management and conservation. This sector comprises of three subsectors: Trade, Investment and Enterprise Development; Cooperative Development and Management; and Tourism and Wildlife.

Vision

A globally competitive economy with sustainable and equitable socio-economic development

Mission

To promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy.

Sector Objectives

- To develop and promote trade in the county
- To strengthen and promote industrialization
- To improve development and management of cooperative societies
- To promote local tourism & wildlife conservation

Sector Strategic Priorities

- Construct, rehabilitate and expand market infrastructure
- Development of county aggregation centres
- Establishment of industrial park in the county
- Promote fair trade and consumer protection
- Promote micro, small and medium enterprises
- Promote and develop major investments in the county
- Strengthen development and management of cooperatives
- Promotion of co-operative bulking, value addition and marketing
- Enhance local tourism promotion, wildlife conservation and management

Table 33: Summary of GECA Sector Programmes

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Target	Resource Requirement (Ksh. in Millions)
Programme: Sector Administration Planning and Support Service					

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Objective: To enhance sectoral service delivery and coordination					
Outcome: Enhanced trade investments local tourism and cooperative development					
Sector Administration Planning and support services	Guidelines, frameworks developed, disseminated, implemented and reviewed	No. of policies, developed, disseminated, implemented and/or reviewed	-	1	1.00
		No. of Monitoring and Evaluation reports developed		1	2.00
	Public Financial Management reports developed	Sector budget reports developed	1	1	0.60
		Sector budget review and implementation reports developed	-	4	0.60
		No. of financial reports developed	1	1	0.50
		No. of procurement plans developed	1	1	0.10
		No. of updated asset register developed	1	1	0.10
	Human resource management	Proportion of staff capacity built	-	100	10.00
		professional development		10	4.00
		Proportion of workforce appraised and supervised	100	100	1.00
Programme: Trade Development and Promotion					
Objective: To improve trade in the county					
Outcome: Enhanced trade and development					
Trade Development	Market infrastructure enhanced	County market constructed (Market hub/Category D market, serves a population of over 250,000 people)	-	1	50.00
		No. of solarized markets	-	1	5.00
		No. of markets with access to source of power		32	5
Trade Promotion	Marketing channels developed	No of Entrepreneur trade fairs conducted	1	1	2.00
		No. of markets digitized	-	2	2.00

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	Fair Trade practices and consumer protection enhanced	No. of weighing and measuring equipment's verified	100	300	11.00

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Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Target	Resource Requirement (Ksh. in Millions)
	E-commerce promoted	No. of e-commerce platforms developed and maintained		1	1
		No. of markets digitized		2	2
Investment Facilitation and Promotion	An effective environment for investment facilitated	County Credit Rate established		1	2
	Kajiado County promoted/marketed as a suitable investment destination	No. of investment conventions attended	2	2	6.00
		No. of investor forums held	0	8	5.00
		No. of multispectral investments clinics held			
Programme: Industrial & Enterprise Development and Promotion					
Objective: To strengthen industrialization in the county					
Outcome: Strengthened industrial centres and industrial development linkages					
Industrial development	County Park (CAIP) Product value chains established	No. of County Aggregation Centres established		1	26.70
		No. of litres of milk processed (lts)	10,356,8	7,158,6	87.40
		Quantity of beef processed (Kg)	3,764,38	1,300,9	
		Quantity of Honey (Kgs)	126,480	87,423	
		Quantity of Onions processed (Kg)	25,233	17,441	1.70
		Quantity of tomatoes processed (Kg)	53,112	36,711	4.40
	Cottage industries established	No. of Cottage industries established		1	2
Enterprise development	Jua kali sites established/developed/ rehabilitated	No. of Jua Kali sites rehabilitated and equipped	-	1	5.00

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	Micro Small and Medium Enterprises promoted and developed	No. of MSMEs products developed through incubation technologies		1	6
		No. benchmarking missions done	-	1	2.00
Programme: Cooperative Development and Management					
Objective: To improve governance and management of cooperative societies					
Outcome: Vibrant Cooperative Societies					
Cooperative Development	Cooperative Investment Enhanced	No. of cooperative societies accessing the County societies accessing the County Fund	0	7	6.25

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Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Target	Resource Requirement (Ksh. in Millions)
		No. of societies linked to Milk value addition	4	15	1.94
		No. of societies linked to fish value addition chain	0	5	0.67
		No. of societies linked to Mango value addition chain	0	5	0.67
		No. of societies linked to handcraft/ *ushanga* value addition chain	0	5	0.67
		Annual Turnover from processing milk products (Millions)	10356823	2297 488. 569	-
		Annual Turnover from processing tomatoes (Millions)	53112	11782.012. 012	-
		No. of sector exchange and exhibitions held	0	6	1.20
		No of treasurers/ bookkeepers trained	80	250	0.87
Cooperative Promotion and Management	Cooperative societies formed and operational	No. of new societies formed and registered	700	250	2.38
		No. of dormant societies revived	5	10	0.43

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		No. of Cooperatives societies Management routine advisory & supervision visits done	250	100	1.30
		No of county & sub county leaders meetings held	10	18	0.59
		No. of cooperatives clinics conducted	0	5	2.20
		No of Annual General meetings held	300	175	1.76
		No. of *ushirika* days conducted	2	1	3.00
		No of trees planted through cooperatives initiative	0	5000	1.00
Cooperatives Quality Assurance	Audited and compliant cooperative societies	No of audited reports registered	300	176	2.16
		No. of compliance checks and		92	1.51
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline Data (2022)**	**Planned Target**	**Resource Requirement (Ksh. in Millions)**
		sensitization checks done.			
		No. of Cooperative inquiries and inspections undertaken	6	10	0.53
Programme: Tourism Promotion and Wildlife Management					
Objective: To Promote Local Tourism & Wildlife Conservation					
Outcome: Enhanced Local Tourism & Wildlife Conservation					
Product Development and diversification Product Development and diversification	Tourism products developed	No. of new tourism products developed	3	1	5.00
Tourism Promotion and Marketing	Tourism products marketed	No. of tourism products marketed	5	2	1.00

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	Tourism promotion events held	No. of tourism promotion events held	3	1	4.00
Wildlife Conservation and Management	Conservancies managed-Amboseli-Mara	No. of Habitats Restored, Restored, Conserved and Protected	0	1	3.00
		No. of Wildlife based Income Generating Activities (IGAs) for women and youth established Activities (IGAs) for women and youth established	0	7	1.50
	Wildlife community conservancies sensitized	No. of communities sensitized	3	7	1.50
	Partnerships for Conservation	No. of Wildlife Education and Extension done	7	2	1.00
		No. of Public Private Actions activated	0	4	1.00
	Research and Monitoring	No. of Ecosystem Census done	0	1	1.50
		No. of community outreaches done on One Health Approach	0	7	1.50

Source: GECA Sector

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Table 34: GECA Sector Projects

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Trade Development and Promotion													
Objective: To improve trade in the county													
Outcome: Enhanced trade and development													
Trade Development	Market shades	Kajiado West	Oloodokilani	Loodokilani Town	Construction of market shades	5	CGK	Q3	No. of market shades developed	1	New	CGK	Green economy, Gender equity and PWDs
Programme: Industrial & Enterprise Development and Promotion													
Objective: To strengthen industrialization in the county													
Outcome: Strengthened industrial centres and industrial development linkages													
Enterprise development	County Aggregation and Industrial Park (CAIP)	Kajiado Central	Ildamat	Kajiado Demonstration Farm	Construction of CAIP	500	CGK/ GOK	Q3	No. of county aggregation centres developed	1	Ongoing	CGK	Green economy, Gender equity and PWDs, Youth empowerment

Source: GECA Sector

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3.3.4. Health Sector

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The health sector plays a crucial role of improving healthcare delivery and promoting the health and welfare of our county. It works towards ensuring provision of accessible, equitable, and affordable healthcare. The sector comprises of two (2) sub-sectors namely Medical Services and Public Health and Sanitation.

Sector Vision

A prosperous, healthy and globally competitive County free from preventable diseases and ill health.

Sector Mission

To promote the provision of sustainable, accessible, quality and equitable health care that is evidenced based, technology driven and client centered to all the people of Kajiado County.

Sector Goal

To attain the highest possible standard of health in an approach responsive to the Kajiado population health needs.

Sector Objectives

- To reduce the disease burden in the county
- To enhance health infrastructural development
- Enhance primary health care and provide essential services.
- Enhance the health care financing services
- Reduce significantly the emergencies response time
- To reduce the burden of violence and injuries;
- To minimize exposure to health risk factors;

Sector Strategic Priorities

- To halt and reverse rising burden of Communicable and Non-Communicable Diseases (NCDs)
- Construct, rehabilitate and equip health facilities;
- Strengthen Integrated Reproductive, Maternal, Neonatal, Child and Adolescent Health Services;
- Mobilize resources to support implementation of sector programmes and projects;
- Enhance ambulatory and referral services;
- Formulate and implement health policies and plans;
- Ensure availability of required health products and technologies;
- Promote environmental health, water and sanitation services; and

Table 35: Summary of Health Sector Programmes

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions)
Programme: Sector Administration, Planning and Support Services					
Objective: To facilitate sectoral coordination for effective and efficient service delivery					
Outcome: Improved effective and efficient service delivery					
Sector Administration, Planning and Support Service	Health Policies, plans, guidelines, frameworks developed	No. of health plans developed	128	125	8
	Public Financial Management reports developed	No. of sector budget reports developed	1	2	5
		No. of financial reports developed		2	1
		No. of procurement plans developed	1	1	
		No. of facilities with updated asset sector register	1	1	1
	Human Resource Management enhanced	No. of health workers recruited	256	273	431
		No. of staff inducted	256	273	1
		No. of continuous professional development trainings held	5	8	1
		Proportion of HRH appraised and supervised	80	95	1
	Enhanced health care financing	Government spending on health as a % of total government budget		32	0
		Proportion of Total Health Expenditure contributed by Health Improvement Fund (HIF)		12.50%	0
		Proportion of HIF collected against the target		100	0
		Proportion of households accessing health insurance	41	60	8
		Number of households paid for Insurance premiums paid for indigent populations	0	5000	10

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		Proportion of health facilities with regular reimbursement of NHIF claims-Linda Mama		80	2

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
Health Infrastructure	Health facilities established/upgraded/rehabilitated/ equipped	No. of facilities per 10,000 population	1.03	1.29	
		No. of new health facilities operationalized	8	7	78
		No. of health facilities upgraded & equipped	25	19	114
		No. of health facilities rehabilitated/ Stalled projects completed		10	264
		No. of health facilities equipped		8	8
		Proportion. of Health facilities with access to source of Power	80	86	17
		No. of health facilities with internet connectivity	7	20	160
	Nomadic clinics established	Proportion of health facilities with accessible road network		65	10
		Proportion of health care facilities with access to improved water source		35	80
		No. of mobile/ nomadic clinics established	0	1	2
	Established Specialized health facilities	Proposed Project for Enhancing Maternal and Child Healthcare by Establishing Modern Maternity, Newborn and Child Health Complex in Kitengela Sub-County Hospital	0	1	1010

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	Integrated and Standardized Electronic Health Records (EHR) system developed	No. of health facilities with functional integrated end to end EHR		5	37
Health Leadership and governance	Support supervisions conducted	No. of scheduled support supervisions visits to health facilities	32	48	14
		Proportion of Private facilities inspected and submitting monthly reports	60	70	5
	Strategic partnerships established and coordinated	No. of health sector stakeholder partnerships established	2	5	3

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
Programme: Curative and Rehabilitative Health Services					
Objective: To provide effective and efficient curative and rehabilitative at hall health service delivery units					
Outcome: Effective and efficient curative and rehabilitative health care services to the county citizens					
Hospital Level Services	Child Health Clinical enhanced	Proportion of health facilities offering IMCI services	100	100	1
		Average Length of Stay for preterm babies	8	6	
		No. of perinatal deaths in the hospital	144	130	
	Enhanced specialized clinical services	No. of oncology sessions conducted	324	400	4
		No. of facilities with amenity wards		1	5
		No. of Haemodialysis sessions conducted	2151	2500	3
		No. of inpatient Psychiatrist units established	0	2	3
	Critical Care Services improved	No. of Newborn Intensive Care Units (NICU) established	0	1	30
		No. of High Dependency Units (HDU) established	1	2	20
		No. of Adults ICU established	0	1	50

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	Improved Diagnostic and imaging services	No. of facilities offering diagnostic and imaging services	7	8	5
		Radiology and imaging procedures utilization rate		2	
		Number of facilities with sample referral networks		2	4
	Reduced Percentage of New Outpatient Cases Attributed to Road Traffic and other Injuries	Proportion of new outpatient cases attributed to Road traffic Injuries	0.45	0.28	
		Number of emergency crush cart in hospitals		10	2
		Proportion of new outpatient cases attributed to other injuries	2.71	2.2	
		Proportion of facilities with active call centres	0	1	2
	Blood Transfusion Services enhanced	Number of whole blood units collected and converted to components	5000	10,000	3

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
	Surgical	Proportion of major, emergency, and cold cases operated	80	90	6
		No. of functional theatres in hospitals	7	8	50
	Oral Health improved	Number of clients given dental services	20402	22443	7
	Increased ophthalmic services	No. of health facilities offering ophthalmology services	14	1	10
	Rehabilitative care services enhanced	No. of health facilities offering Physiotherapy services	9	10	5
		No. of health facilities offering Occupational Therapy	8	9	4
		No. of health facilities offering Prosthetics and orthotics services	1	1	3

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	Respiratory infectious diseases reduced	Number of gene Xpert machines and Biosafety cabinets bought	1	1	3
		Proportion of TB patients completing treatment	86	92%	
		No. of MDR cases detected	16	15	
		Incidence rate of respiratory infectious diseases		0.36	
Ambulatory services and Referrals	Enhanced referral services	No. of new additional functional ambulances	6	2	18
		No. of EOC, ambulance call/command centres established and operationalized	1	1	4
Health Products and Technologies	Health facilities stocked according to plan	Proportion of public health facilities stocked according to plan	75	89%	250
Programme: Preventative and Promotive Service					
Objective: To provide effective and efficient preventive and promotive health interventions across the county.					
Outcome: To provide effective and effective preventative and promotive interventions across the county					
Reproductive Maternal Neonatal Child Health (RMNCH) Services	Maternal, perinatal and neonatal morbidity and mortality reduced	Rate of facility based maternal deaths	73.7	48	4
		Proportion of Pregnant women who completed at least ANC visits	48.6	52	2.3
		Proportion of deliveries conducted by skilled attendant	77.26	85	5

Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Target**	**Resource Requirement (Kshs. in Millions**
		Facility-based neonatal mortality rate	7.48	7	1.2
		Proportion of facility based fresh still births	8.24	0.6	4
		Proportion of mothers who received Postnatal Care within 48 hours of delivery	30.1	90	

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		Proportion of health facilities offering BeOMC services	100	100	2.5
	Harmful Traditional Practices Reduced	Proportion of mothers with delivery complications due to FGM	6.2	5	1
	Reduced Sexual and Gender-Based Violence (SGBV)	No. of facilities offering SGBV response	24	34	3
	Reduced Teenage Pregnancy	Proportion of Teenage pregnancies	18.9	15%	0.5
	Reduced unmet family planning needs	Proportion of women of Reproductive age receiving family planning	35	39%	3
	Improved primary prevention and control of reproductive health cancers	Number of women screened for cervical cancer per 1,000 WRA		30%	
		Prostate cancer screening		20%	
		HPV Vaccination Coverage	9.08	80%	
	Reduced vaccine-preventable conditions/diseases.	% of children receiving Penta valent 3	92.47	100%	
		% of children < 1 year fully immunized	77.43	98%	
Nutrition Services	Maternal, Infant and Young Child Nutrition (MIYCN) Scaled Up	Prevalence of stunting in children 0-59 months (%)		22%	3
		Prevalence of low birth weight	6.48	5%	4
		Prevalence of wasting (W/H>2SD) in children 0-59 months (%)		6%	3
		Prevalence of underweight (W/A <2SD) in children 059 months	3.3	7%	3
		Prevalence of exclusive breastfeeding in children 0-6months (%)	89.3	90%	6

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions

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	Prevention, control and management of Micronutrient Deficiencies Scaled up	Prevalence of anaemia in pregnant women (%)	28.5	10%	3
Communicable Disease Control	TB screening, prevention and treatment	TB treatment success rate (all forms of TB)	86	90	1
		TB case notification rate (per 100,000 Population)	157	130	1
	Confirmed RRTB and/or MDRTB that began second-line treatment	Percentage of people with confirmed RR-TB and/or MDR-TB that began second-line treatment	100	100	1
		Treatment success rate of RR-TB and/or MDR-TB	95	95	1
		Treatment Success Rate (TSR) for pre-XDR/XDR-TB	No cases	100	2
	Improved HIV/AIDS services	proportion of defaulters traced and enrolled to treatment	76	90	2
		% of all people living with HIV that know their HIV status	85	95	6
		% of all people diagnosed with HIV infection that receive sustained antiretroviral therapy	94	95	45
		% of all people receiving antiretroviral therapy that have viral suppression	96	95	4
	Improved capacity (numbers and skill set) of HCWs in primary facilities to provide essential services	No. of Malaria case management skills conducted	2	2	13
		No. of Routine entomological surveillance for malaria parasites Conducted	0	1	
		No. of quality management audit for malaria testing procedures Conducted	10	14	

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		No. of malaria case management mentorship conducted on malaria	1	3	

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
		case management for HCPs			
Non-Communicable diseases	Increased access to affordable and effective treatment for NCDs	Percentage of people diagnosed with NCDs who receive appropriate treatment		100%	71
		Proportion of hospitalization due to NCDs		10%	
		Proportion of deaths due to NCDs		2%	
	Strengthened health systems for NCDs	Proportion of health facilities equipped to manage NCDs	24	32%	
		Availability of essential medicines and supplies for NCDs	80	92%	
		Percentage of health workers trained in NCDs management and care	50	80%	
NTDs	Mass drug administration (MDA) coverage	Percentage of the targeted population reached with preventive chemotherapy	80	100	1
		Percentage of distributed drugs that are consumed by the targeted population	80	100	1
		Percentage of Sub Counties with at least 75% MDA coverage		100	2
	Vectors controlled	Percentage of households with access to insecticide-treated bed nets	38	45	3

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		Number of Sub Counties with at least 75% coverage of indoor residual spraying (IRS)	1	1	2
	Disease surveillance for NTDs enhanced	Percentage of sub counties with active surveillance systems	100	100	1
		Timeliness of reporting suspected cases and outbreaks	80	100	1
		Completeness of case reporting	80	100	1
Mental Health	Increased awareness and	Number of mental health awareness	TBD	20	1

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
	understanding of mental health issues among the general public, healthcare professionals, and policymakers	campaigns or events held			
		Percentage of healthcare professionals trained in mental health	TBD	20	10
		Percentage of the population that can identify at least one symptom of a mental health condition	TBD	40	-
	Improved access to mental health services and resources, including counselling, medication, and support groups	Proportion of people screened for mental health conditions	TBD	70	1
		Proportion of people diagnosed with mental health conditions	TBD	65	-
		Proportion of people receiving treatment for mental health conditions	TBD	65	15
		Number of mental health facilities or clinics opened	TBD	1	10
		Percentage of the population with access to mental health services within a certain distance or timeframe	TBD	65	-

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		Number of support groups or other resources available for people with mental health conditions	TBD	50	2
	Reduction in stigma and discrimination against people with mental health conditions	Number of anti-stigma campaigns or programs implemented	TBD	4	2
		Percentage of people who report experiencing discrimination or stigma related to mental health	ND	60	-
Environmental Health, Water and Sanitation Services	Improved sanitation and hygiene coverage	Number of ODF villages	15	20	5
		Percentage of households using improved sanitation facilities	50	55	2
		Number of Health sanitation innovations adopted	1	1	10

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions
		Proportion of urban and peri-urban sanitation coverage	60	65	2
	Public cemeteries upgraded	No of public cemeteries upgraded	0	2	2
	Improved compliance to Public Health related laws	Proportion of EIAs Submitted reviewed by public health	100	100	
		No. of cases prosecuted	20	50	1
	Access to safe food enhanced	Proportion of food trade premises licensed	65	100	0
		Number of food and water samples taken	346	100	
	Water safety enhanced	Proportion of food handlers issued with medical certificates	73	80	2
		% of population with access to safe water		65	1
		Percentage of schools with access to improved water sources		75	

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		Percentage of Health facilities with access to Improved water sources		60	
	Reduced burden of workplace injuries	No. of schools inspected for routine sanitation improvement.	882	925	
		Number of school going children dewormed	20377	25488	
		Proportion of Public health facilities disposing off HCW waste appropriately	15	40	
		Proportion of buildings plans meeting standards	95	96	8
	Enhanced Integrated Disease Surveillance and response	Emergency contingency plans Developed and disseminated.	0	1	2
		Proportion of outbreaks investigated	100	100	5
		Integrated Cross border surveillance conducted	2	4	1
Primary Health Care Services	Community Health Units "Established and functional"	Number of Community Health Units Established	0	5	3
		Proportion of fully functional Community Units	70	80	3
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Target**	**Resource Requirement (Kshs. in Millions**
		Proportion of CHVs receiving performance based stipends including NHIF cover	92	80	71
	Social Behaviour Change Communication measures enhanced	Proportion of Health Care Providers Trained on Social Behaviour Change Communication	50	90	8
	Primary Care Networks operationalized	Number of PCN networks established	5	4	30
		Gazettement of established PCNs	5	0	-

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		County budgetary allocation to PCN activities (%)		7	-

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Source: Health Sector

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Table 36: Medical Services and Public Health Projects

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Sector Administration, Planning and Support Services													
Objective: To facilitate sectoral coordination for effective and efficient service delivery													
Outcome: Improved effective and efficient service delivery													
Health Infrastructure (*Level 4 &5*)	Ngong subcounty hospital	Kajiado North	Ngong	Ngong	Equipping the Ngong subcounty hospital with CT-SCAN machine	100.00	CGK	Q1-Q4	No. of facilities upgraded		Ongoing	CDH	
	Loitoktok Sub-County Hospital	Kajiado South	Kuku	Loitoktok town	Overhaul and maintain the power system; Improve drainage systems; Procure a high-capacity generator; Expand the maternal and child care unit; Improve the delivery room infrastructure; Replace flooring with an easy-to-clean material; Construct a new, well-ventilated lab; Replace with standard, easy-todisinfect benches; Procure at least a 100 kg capacity laundry machine.	100.00	CGK; Partners	Q1-Q4	No. of facilities upgraded	Multiple units	Ongoing	CDH	Green Economy (power and drainage efficiency), PWDs (maternal and child access)

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	Ngatataek health centre	Kajiado Central	Matapato South	Ngatataek	Fencing of facility and equipment; Upgrading to Level 4 status; Completion of maternal shelters	78.00	CGK; Safaricom Foundation; Koica	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (sustainable construction), PWDs (upgraded access)
	Mile 46 Health Center	Kajiado West	Loodokilani	Mile 46	Upgrade into Level 4 facility; Rehabilitation works	50.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (upgraded access)

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Ngong Sub County Hospital	Kajiado north	Ngong	Ngong	Procure and install an incinerator; Construct a male ward	40.00	CGK	Q2-Q4	No. of facilities upgraded	1	New	CDH	Green Economy (waste management), PWDs (ward access)
	Oloilalai Health Centre: Completion of Construction of Oloilalei Health Center (From Public Health FIF)	Kajiado South	Entonet Lenkism	Oloililai	Additional funds to complete the project	40.00	CGK/ FIF	Q1-Q4	No. of facilities upgraded	1	Rolling	CDH	PWDs (completed access)

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	Kajiado Refferal Hospital	Kajiado Central	Ildamat	Kajiado	Equipping the male ward; Construction of modern Kitchen; Perimeter fencing of the facility;	30.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (efficient kitchen), PWDs (ward access)
	Kitengela Sub County Hospital	Kajiado East	Oloosirkon/ Sholinke	Kitengela	Expand the facility and construct additional inpatient wards.	30.00	CGK	Q1-Q4	No. of facilities upgraded	1	New	CDH	PWDs (inpatient access)
	Ongata Rongai Sub-County Hospital	Kajiado north	Nkaimurunya	Ongata Rongai	Facility expansion (Accident and emmergency Unit) and rehabilitation works; Drill a new borehole	30.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (water supply), PWDs (emergency access)

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Imbirikani L4 Hospital	Kajiado South	Imbirikani Eselenkei	Imbirikani	Establish a reliable water supply system. Procure an additional resuscitator for maternity. Partner with donors (e.g., Big Life) to procure solar batteries. Construct an incinerator or burning chamber. Renovate walkways and install roofing.	30.00	CGK	Q1-Q4	No. of facilities upgraded	1	New	CDH	Green Economy (solar and water), PWDs (maternity access)
	Ewuaso Health Centre	Kajiado West	Ewuaso	Ewuaso	Completion and equipping Upgrading works for Ewuaso Health Centre	20.00	CGK	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (upgraded access)

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	Kajiado Referral Hospital	Kajiado Central	Ildamat	Ildamat (Referral)	Construction of special care centre	10.00	CGK	Q1-Q4	No. of facilities upgraded		New	CDH	
	Mashuuru Sub County Hospital	Kajiado East	Imaroro	Mashuuru	Construct a radiology department	6.00	CGK	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (radiology access)
Health Infrastructure (*Primary Health Care Facilities*)	Immurtot Dispensary upgrading	Kajiado South	Entonet Lenkism	Immurtot	Upgrading works (Theatre, renovations)	60.00	KCB Foundation; CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (theatre access)
	Sanitation Innovation Project - Ngong Kajiado	Kajiado North	Ngong	Ngong	waste-to-briquette plant; Feasibility studies	-	Saniva tion, CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (waste-toenergy), PWDs (inclusive sanitation)
	Countywide	County wide	County wide	Countywide	Perimeter fencing to 5 cemeteries (1 in each sub county)	50.00	CGK	Q1-Q4	No. of Cemeteries upgraded	5	New	CDH	Green Economy (sustainable land use), PWDs

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
													(accessible facilities)
	Countywide	County wide	County wide	Countywide	Procurement of Medical Equipments for primary care facilities	40.00	CGK	Q1-Q4	No. of facilities Equipped	County wide primary facilities	Ongoing	CDH	PWDs (equipped for accessibility)

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Oloolua Dispensary	Kajiado north	Oloolua	Oloolua	Construct a multi storied new outpatient department and complete perimeter fence; rehabilitate facility	40.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (outpatient access)
Elangata Enkima Dispensary	Kajiado South	Kuku	Elangata Enkima	Fencing the facility; Renovation works; Completion of maternal shelter	27.00	CGK; KOICA	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternal access)
Countywide	County wide	County wide	Countywide	Establishment of 5 modern Public Sanitation Facilities	25.00	CGK	Q1-Q4	No. of PSFs established	5	New	CDH	Green Economy (waste management), PWDs (inclusive sanitation)
Oltepesi dispensary	Kajiado West	Keekonyokie	Oltinka	Completion and equipping maternal shelter	25.00	CGK; KOICA	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternal access)
Countywide	County wide	County wide	Countywide	Procurement of Public Health equipments	20.00	CGK	Q1-Q4	No. of Public Health Posts equipped	County wide public health posts	Ongoing	CDH	PWDs (equipped for accessibility)
Enkong'u Narok Dispensary	Kajiado South	Entonet Lenkism	Enkong'u Narok	Reconstruct facility in a stable ground	20.00	CGK	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (sustainable relocation)
Olekasasi Health Centre	Kajiado north	Rongai	Olekasasi	Perimeter wall for the facility	15.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing		PWDs (secure access)

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues

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	Ereteti Dispensary	Kajiado East	Kitengela	Ereteti	Upgrading of the Dispensary	15.00	CGK	Q1-Q4	No. of facilities upgraded		Ongoing	CDH	
	Saina Dispensary	Kajiado Central	Dalalekutuk	Majengo	Maternity Ward; MCH; Staff house	12.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternity and staff access)
	Bissil health centre	Kajiado Central	Matapato North	Bissil	Rehabilitation/ renovation of the facility	10.00	CGK	Q2-Q4	No. of facilities upgraded	1	New	CDH	PWDs (rehabilitated access)
	Isinya Health Centre	Kajiado East	Kaputiei North	Isinya	Install backup generator/Solar system for reliable power supply; Fencing	10.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (solar backup), PWDs (secure access)
	Impiron dispensary	Kajiado South	Kimana	Impiron	Fencing of dispensary	10.00	CGK	Q2-Q3	No. of facilities upgraded	1	New	CDH	PWDs (secure access)
	Meshanani Dispensary	Kajiado South	Entonet Lenkism	Meshenani	Fencing the facility; Renovation works	10.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (secure access)
	Oldepe dispensary	Kajiado West	Mosiro	Oldepe	Fencing of the facility; Maternity ward	10.00	CGK	Q2-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternity access)
	Kisharu Dispensary	Kajiado West	Ewuaso Kedong	Kisharu	Equipping OPD and Maternity	10.00	CGK/ FIF	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Eremit Dispensary	Kajiado West	Ewuaso Kedong	Eremit	Equipping OPD and Maternity	10.00	CGK/ FIF	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Musenke Dispensary	Kajiado West	Magadi	Musenke	Equipping OPD and Maternity	10.00	CGK/ FIF	Q2-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Entasopia Dispensary	Kajiado West	Magadi	Entasopia	Equipping OPD and Maternity	10.00	CGK/ FIF	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)

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Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Oloika Dispensary	Kajiado West	Magadi	Oloika	Equipping OPD and Maternity	10.00	CGK/ FIF	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Oldorko Dispensary	Kajiado West	Magadi	Oldorko	Equipping OPD and Maternity	10.00	CGK/ FIF	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Nkoile (Purko) Dispensary	Kajiado Central	Purko	Nkoile	Completion of the dispensary	10.00	CGK	Q1-Q4	No. of facilities upgraded		Ongoing	CDH	
	Karero dispensary	Kajiado Central	Matapato South	Oldonyio orok	Maternity Construction	9.00	CGK	Q1-Q3	No. of facilities upgraded	1	New	CDH	PWDs (maternity access)
	Ilmotiok dispensary	Kajiado Central	Matapato North	Ruanche	Electrification, equiping and fencing/perimeter 10/15km	9.00	CGK	Q1-Q4	No. of facilities upgraded	1	New	CDH	Green Economy (electrification efficiency), PWDs (secure access)
	Ewangan Health Centre	Kajiado East	Kenyewa/ Poka	Nkama	Solarization; Electrification and Equipping	9.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (solarization), PWDs (equipped access)
	Oleleipa Health Centre	Kajiado East	Kenyewa/ Poka	Emali	Equipping; staff house; MCH	9.00	CGK	Q2-Q4	No. of facilities Establishe d	1	Ongoing	CDH	PWDs (MCH access)
	Kiserian Health Center	Kajiado West	Keekonyokie	Kiserian	Improve drainage system and general landscapping	8.00	CGK	Q2-Q3	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (drainage efficiency)

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	Ilmukutani Dispensary	Kajiado East	Kenyewa/ Poka	Ilmukutani	Fencing the facility; staff houses; solarization; equipping	7.00	CGK	Q1-Q4	No. of facilities Established	1	Ongoing	CDH	Green Economy (solarization), PWDs (secure access)

Sub-Programme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Planned Activities/Targets**	**Estimated Cost (Millions)**	**Source of Funds**	**Time Frame (Q1,Q2, Q3,Q4)**	**Performance Indicator**	**Targets**	**Status (New/ Ongoing)**	**Implementing Agency**	**Link to Cross Cutting Issues**
	Kisaju Dispensary	Kajiado East	Kaputiei North	Kisaju	Completion and Equipping of Kisaju dispensary	7.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Inkisanjani Dispensary	Kajiado South	Kuku	Inkisanjani	Completion works and equipping	7.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Lenkobei Dispensary	Kajiado West	Magadi	Shompole East	Completion and equiping	7.00	CGK	Q2-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	koora Dispensary	Kajiado West	Loodokilani	Losinyai	Completion and equipping of Koora dispensary	7.00	CGK	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Kisaju Dispensary	Kajiado West	Keekonyokie	Keekonyokie West	Completion and Equipping of Kisaju dispensary	7.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)
	Isara Dispensary	Kajiado East	Kenyewa/ Poka	Isara	Renovate and upgrade the maternity block to meet current healthcare standards.	6.00	CGK	Q1-Q2	No. of facilities upgraded	1	New	CDH	PWDs (maternity access)
	Naserian Dispensary	Kajiado East	Kaputiei North	Naserian	Equipping; Provide staff housing and construct a perimeter fence for security.	6.00	CGK	Q2-Q4	No. of facilities Established	1	New	CDH	PWDs (staff house access)
	Enkingiri maternity wing	Kajiado East	Kaputie North	Isinya	Equipping maternity wing and facility facelift	6.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternity access)

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	Njukini Health Centre	Kajiado South	Rombo	Njukini	Renovate the facility; Establish and equip a laboratory facility.	6.00	CGK	Q2-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (lab access)
	Kimana Health Centre	Kajiado South	Kimana	Kimana	Renovate the facility and improve ventilation; Completion of Administration block and laboratory	6.00	CGK	Q2-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (lab access)
	Olkiramatian Dispensary	Kajiado West	Magadi	Olkiramatian Dispensary	Construct staff houses and completion of maternity wing and fencing	6.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternity and staff access)

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Emurkeya dispensary	Kajiado West	Iloodokilani	Torosei	Equiping, Electrification and water reticulation	6.00	CGK	Q1-Q4	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (electrification), PWDs (water access)
	Oloilalei dispensary	Kajiado Central	Ildamat	Esukuta	Equipping; Electricity and Elevated water tank, landscapping	5.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (water management), PWDs (equipped access)
	Impiro dispensary	Kajiado Central	Dalalekutuk	Impiro	Completion of Impiro dispensary	5.00	CGK	Q2-Q3	No. of facilities upgraded	1	New	CDH	PWDs (completed access)
	G.K. Prisons Dispensary	Kajiado East	Oloosirkon/ Sholinke	GK Prison	Equipping and expansion	5.00	CGK	Q2-Q4	No. of facilities upgraded	1	New	CDH	PWDs (expanded access)

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	Tuala Dispensary	Kajiado East	Oloosirkon/ Sholinke	Oloosirkon	MCH block	5.00	CGK	Q1-Q3	No. of facilities upgraded	1	New	CDH	PWDs (MCH access)
	Sholinke Dispensary	Kajiado East	Oloosirkon/ Sholinke	Sholinke	Construction of staff house; Completion works;	5.00	CGK	Q2-Q3	No. of facilities Establishe d	1	Ongoing	CDH	PWDs (staff house access)
	Ereteti Dispensary	Kajiado East	Kitengela	Birika Town	MCH block	5.00	CGK	Q1-Q3	No. of facilities upgraded	1	New	CDH	PWDs (MCH access)
	Samuli Dispensary	Kajiado East	Kenyewa Poka	Samuli	Construct and equip a laboratory for medical testing.	5.00	CGK	Q2-Q3	No. of facilities upgraded	1	New	CDH	PWDs (lab access)
	Emarti Dispensary	Kajiado East	Kaputiei North	Emarti	Completion of Dispensary	5.00	CGK	Q2-Q3	No. of facilities upgraded	1	New	CDH	PWDs (completed access)
	Gataka dispensary	Kajiado north	Nkaimu runya	Gataka	Completion by equipping	5.00	CGK	Q1-Q2	No. of facilities Equipped	1	Ongoing	CDH	PWDs (equipped access)

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities/Targets	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Nolasiti dispensary fence	Kajiado South	Rombo	Nolasiti	Fencing 8acres	5.00	CGK	Q1-Q2	No. of facilities upgraded	1	New	CDH	PWDs (secure access)
	Entarara Dispensary fence	Kajiado South	Rombo	Entarara	Fencing 8acres	5.00	CGK	Q1-Q2	No. of facilities upgraded	1	New	CDH	PWDs (secure access)
	Looolepo Dispensary	Kajiado South	Kuku	Loolepo-kuku	Completion works, Maternity, and equipping	5.00	CGK; Partners	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (maternity access)
	Lemong'o Dispensary	Kajiado South	Kimana	Lemong'o	Rehabilitation, expansion, and equipping	5.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)

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Murantauwa Dispensary	Kajiado West	Magadi	Murantawua	Relocate or improve the patient toilet's placement; Fencing; renovation works	5.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (improved facilities), PWDs (toilet access)
Torosei dispensary	Kajiado West	Loodokilani	Torosei	Fencing the facility and completion of patient toilets	5.00	CGK	Q1-Q3	No. of facilities upgraded	1	New	CDH	PWDs (toilet access)
Olooltepes Dispensary	Kajiado West	Keekonyokie	Olooltepes	Rehabilitation works and Toilet construction	5.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (toilet access)
Maili Tisa dispensary	Kajiado Central	Matapato South	Oldonyoorok	Completion of OPD and equiping	4.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (outpatient access)
Olmerui Dispensary	Kajiado East	Kaputiei North	Olmerrui	Connect the facility to the nearby borehole for water supply.	4.00	CGK	Q1-Q3	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (water supply)
Korrompoi dispensary	Kajiado East	Kaputiei North	Korrompoi	Completion works and staff house	4.00	CGK	Q1-Q3	No. of facilities Establisheed	1	New	CDH	PWDs (staff house access)
Imaroro Dispensary	Kajiado East	Imaroro	Emaroro	Construct a new perimeter fence to secure the facility; Connect the facility to	4.00	CGK	Q1-Q3	No. of facilities upgraded	1	New	CDH	Green Economy (water supply),
Sub-Programme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Planned Activities/Targets**	**Estimated Cost (Millions)**	**Source of Funds**	**Time Frame (Q1,Q2, Q3,Q4)**	**Performance Indicator**	**Targets**	**Status (New/ Ongoing)**	**Implementing Agency**	**Link to Cross Cutting Issues**
					the community borehole to ensure a reliable water supply.								PWDs (secure access)
	GSU Dispensary	Kajiado West	Magadi	Oldonyioonyokie	Equiping of the dispensary	4.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)

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	Enkaroni Dispensary	Kajiado Central	Purko	Enkaroni	Renovations of staff house	3.00	CGK	Q1-Q2	No. of facilities upgraded	1	New		PWDs (staff house access)
	Olturoto Dispensary	Kajiado East	Kaputiei North	Olturoto	Connect the facility to the local community borehole for running water.	3.00	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	Green Economy (water supply)
	Megumi dispensary	Kajiado Central	Matapato North	Osilalei	Equipping	2.80	CGK	Q1-Q2	No. of facilities upgraded	1	Ongoing	CDH	PWDs (equipped access)

Source: Health Sector

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3.3.5. Education Sector

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Education plays a critical role in human development since it increases the level of knowledge and understanding in an individual. During the FY 2026/27, the sector targets to improve access to equity, quality and relevance in basic and tertiary education within the county. This will be achieved through execution of various programmes and projects. This sector comprises of basic and tertiary education while integrating the issues of special needs and adult education.

Sector Vision

To be a national leader in provision of high quality, diversified and equitable education and training.

Sector Mission

To provide, promote and coordinate quality education and training for sustainable development.

Sector Goal

The overall goal for the sector is to provide an enabling learning environment for all children/learners in ECDE, primary, secondary as well as tertiary education levels.

Sector Objectives

- Enhance access, equity, quality and relevance of education, training and research;
- Establish, maintain and manage professional teaching and learning services for all early learning centers, primary, secondary and tertiary institutions;
- Promote vibrant industry-institutional linkages in skilling for employability; and,
- Integrate ICT in Education, teaching and learning.

Strategic Priorities

- Enhance education infrastructure through construction, rehabilitation and equipping;
- Provision of learning materials, equipment, gadgets and playing materials
- Training of teachers and tutors across all levels of education
- Enhance the curriculum to be market skills oriented
- Develop policies, plans, Bills/Acts for the sector
- Enhance governance at all levels

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Table 37: Education Sector Programmes

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs in Millions)
Programme 1: General Administrative, Planning, and Support Services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced planning, Support and Coordination of Services					
Sector Planning, Policy, Finance and Administration	Sector plans, policies, bills and regulations developed	No. of plans developed and implemented	4	3	4.50
	Public Financial Management reports developed	No. of budget reports developed	2	2	0.30
		No. of financial reports developed	1	1	0.20
		No. of Audit reports developed	1	1	0.50
		No. of procurement plans developed	1	1	0.10
		No. of updated asset register developed	1	1	0.10
	Sector human resource management	No. of staff receiving in- service training	598	737	8.00
		Proportion of workforce appraised and supervised	40	100	2.00
	Effective sector resource mobilization and partner coordination enhanced	Government spending on education as a % of total government budget	7.5	8.7	
		No. of sector stakeholder partnerships established	10	3	5.00
Programme: Basic Education					
Objective: To enhance access to quality basic education					
Outcome: Enhanced access to quality basic education					
Early Childhood Development and Education	Pre-school infrastructure developed/rehabilitated/equipped	No. of model ECDE centres constructed and equipped	4	5	25.00
		No. of ECED classrooms constructed and equipped	983	25	38.00
		No. of offices and stores constructed and equipped	3	5	25.00
		No. of kitchens constructed and equipped	4	10	10.00
		No. of ECDE classrooms rehabilitated	0	3	3.00
		No. of outdoor fixed play materials procured	0	100	10.00
		No. of digital learning materials procured and distributed	0	420	30.00

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		Equipping of ECDEs with furniture	70	80	4.00
		Construction of sanitation facilities	65	10	5.00
	Quality and relevance of ECDE enhanced	No. of teaching and learning materials procured and distributed	13600	2,000	20.00
		No. of curriculum support books purchased	0	2,000	25.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions)
		No. of quality assurance and standard officers capacity built	0	80	0.50
		No. of ECDE schools assessed and supervised	400	100	1.00
		No. of ECDE schools implementing e-learning	0	50	30.00
	School feeding programme implemented (Retention of learners enhanced)	No. of ECDE children in public schools under school feeding programme	34000	46,305	190.00
		No. of schools implementing school *shamba* project	0	5	-
	Special Needs Education (SNE) services enhanced	No. of psycho- education assessments and placements done	0	25	0.50
		No. of schools with disability friendly infrastructure	2	5	5.00
	Governance in ECDE enhanced	No. of school boards of management (BOMs) established	50	119	1.70
	Community awareness enhanced	Proportion of Board of Management (BoMs) trained on governance	0	24	0.40
		No. of sensitization barazas held on importance of education	2	5	1.00
		Proportion of households sensitized	0	20	1.00
Primary Education	Primary school infrastructure developed/rehabilitated/equipped	No. of classrooms constructed and equipped	200	5	7.50
		No. of classrooms rehabilitated	410	10	5.00
		No of school boarding facilities constructed and equipped	-	3	10.00
		No. of teachers 2 bedroom quarters/staff houses constructed	20	5	10.00

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		No. of 2 door pit latrines constructed	405	10	3.50
		No. of 3 door pit latrines constructed	295	10	5.00
		No. of handwashing facilities constructed	250	30	1.50
		No. of computer laboratories Constructed and equipped	_	2	10.00
	Retention of learners enhanced	No. of girls receiving sanitary towels	100,000	5000	6.75
		Proportion of public primary schools implementing school feeding programme	-	15	150.00
	Special Needs Education (SNE) services enhanced	No of SNE learners Assessed and placed	0	100	1.00
		No. of disability friendly infrastructure constructed/rehabilitated	0	2	1.40

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions)
		No. of assistive devices procured and distributed	0	100	2.00
	Quality and relevance of ECDE enhanced	No. of teachers trained on Digital Literacy	-	100	1.00
		No. of BoMs established in primary schools (nomination, appointment &inauguration)	200	50	3.50
		No. of head teachers capacity built on Public Finance Management, risks and controls	0	50	5.00
		No. of computers procured and distributed to public primary schools	_	50	5.00
		No. of sets of teaching and learning materials procured and distributed	95	1	2.00
	Community awareness enhanced	No. of sensitization barazas against FGM, early forced marriages, child pregnancies and GBV held in the county	45	5	1.00
		No. of Parents Teachers Associations sensitized	0	20	1.00
	Special Needs Education (SNE) services enhanced	No. of persons with special needs and disabilities assessed and placed in various institutions	315	100	1.00

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		No. of assistive devices procured and distributed to children with special needs	–	100	5.00
		No. of primary schools with disability friendly infrastructure	470	2	1.40
	Governance and accountability enhanced	No. of primary schools with augurated BoMs	475	100	7.00
Secondary Education	Secondary school infrastructure developed/rehabilitated/equipped	No. of classrooms constructed and equipped (CBC & Others)	105	5	10.00
		No. of classrooms rehabilitated	150	50	15.00
		No. of teachers quarters/staff houses constructed	58	3	7.50
		No. of dormitories constructed and equipped	45	1	6.00
		No. of dining halls constructed and equipped	50	1	5.00
		No. of science laboratories constructed and equipped	40	1	10.00
		No. of 2 door pit latrines constructed	440	5	2.00
		No. of 3 door pit latrines constructed	400	5	3.00
		No. of hand washing facilities installed in public schools	398	10	0.70

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Target	Resource Requirement (Kshs. in Millions)
		No. of schools with access to reliable water source	163	10	5.00
		No. of secondary schools connected to electricity	82	5	5.00
		No. of secondary schools solarized	9	5	2.50
		No. of computers procured and distributed to beneficiary public secondary schools	0	10	1.00
		No. of secondary schools connected to the internet	0	20	6.00
		No. of public county/subcounty libraries completed and equipped	0	1	5.00
	Retention of learners enhanced	No. of secondary students on county partial bursary	69,790	8500	150.00

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		No. of secondary school students on county full scholarship	250	250	6.25
	Quality and relevance of secondary education enhanced	No. of instructional/teaching and learning materials procured and distributed (once per year)	0	1	3.00
		No. of laboratory equipment procured per school	0	5	1.00
		No. of science kits Procured and disseminated per school	0	5	2.50
	Special Needs Education (SNE) services enhanced	No. of persons with special needs and disabilities assessed and enrolled	65	100	1.00
		No. of secondary schools with disability friendly infrastructure	60%	2%	1.40
	Governance and accountability enhanced	No. of school managers/principals capacity built on public finance management	98	100	1.00
		No. of BoM members (other than heads) capacity built on public finance management per school	360	100	1.00
	Community awareness enhanced	No. of schools sensitized against FGM, early forced marriages, and child pregnancies in the county	1	20	0.20
		Proportion of community members sensitized on importance of education		20	2.00
Adult and Continuing Education (ACE)/Adult Literacy	ACE infrastructure established and equipped	No. of ACE learning centres established and equipped	1	1	1.00
	Quality and Relevance of	No. of instructors In- serviced/ trained on digital literacy	-	35	1.00
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Target**	**Resource Requirement (Kshs. in Millions)**
	ACE/Adult literacy enhanced	No. of multi-sectoral County Adult Education Advisory Committees established	0	2	0.20
	Governance and accountability enhanced in ACE	No. of Special Boards of ACE established	1	2	0.10
	Community members sensitized on importance of ACE	No. of meetings held for sensitization of community members on adult and functional literacy	0	20	2.00

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Programme: Tertiary Education					
Objective: To enhance access to quality tertiary education					
Outcome: Enhanced access to quality tertiary education					
Vocational Training Centres	VTC infrastructure developed/rehabilitated/equipped	Construction of 2 dormitories per year	1	2	[illegible]
		Construction of 6 classrooms per year	0	6	12.00
		Construction of 1 workshop per year	0	1	5.00
		Amount allocated per year for rehabilitation of infrastructure			5.00
		Kajiado county library completed and equipped	1		40.00
		No. of new VTCs constructed	0	1	29.00
	Quality and relevance of VTCs enhanced	No. VTCs fully equipped with instructional materials, tools and equipment	0	1	1.00
	Bursary/scholarship programme implemented	No. of VTCs implementing digital learning	0	2	5.00
		No. of VTCs inspected/assessed and assessment reports prepared	50	7	0.60
		No. of VTC students on county partial bursary	227	500	50.00
		No. of VTC students on county full scholarship	230	250	12.50
	Special Needs Education (SNE) services enhanced	No. of VTC trainees on *Vijana Tujiajiri* support programme	1308	1000	50.00
		No of psycho-education assessments and placements done		420,00	25.00
	Community education awareness enhanced	No. of VTC advocacy campaigns conducted (sensitization forums)	3	5	1.00
		Proportion of households sensitized	0	20	2.00
University Education	Bursary/scholarship programme implemented	No. of university students on partial Bursary	864	1000	20.00
		No. of university	88	100	5.00

Source: Education Sector

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Table 38: Summary of Education Sector Programmes

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Basic Education												
Objective: To enhance access to quality basic education												
Outcome: Enhanced access to quality basic education												
Early Childhood Development Education	Entukai Primary ECDE centre	Kajiado Central	Purko	Entukai	Construction of ECDE modern Centre.	10	CGK	% of completion	100		Education Dept.	Green economy, PWDs
	Matali ECDE centre	Kajiado East	Oloorsirkon Sholinke	Matali	Construction of a modern ECDE Centre	10	CGK	% of completion	100		Education Dept.	Green economy, PWDs
Programme: Tertiary Education												
Objective: To enhance access to quality tertiary education												
Outcome: Enhanced access to quality tertiary education												
Vocational Training Centres	Entasopia VTC	Kajiado West	Magadi	Olkiramatian	Rehabilitation of VTC destroyed by floods	20	CGK	% of completion	100	Ongoing	Education Dept.	Green economy, PWDs
	Namelok VTC	Kajiado South	Kimana	Namelok	Rehabilitation of burned down girl's dormitory	7	CGK	% of completion	100	Ongoing	Education Dept.	Green economy, PWDs
	Meto TVET	Kajiado Central	Matapato South	Meto	Upgrading of the TVET and equipping	10	CGK	% of completion	100	Ongoing	Education Dept.	Green economy, PWDs
	Kajiado Library	Kajiado Central	Ildamat	Kajiado Town	Painting, terrazo, landscaping, furniture, Drainage system	50	CGK	% of completion	100	Ongoing	Education Dept.	Green economy, PWDs

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Source: Education Sector

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3.3.6. Public Administration and International Relations (PAIR)

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PAIR remains a fundamental sector in provision of overall county leadership and policy direction towards the achievement of the county's development agenda. The sector is quite unique since it cuts across the entire public service. The sector further upholds cordial national as well as international relationships, collaborations and partnerships. This sector constitutes of the following sub-sectors: Public Service; Executive Office of the Governor; Finance and Economic Planning; and The County Assembly.

Sector Vision

To provide an enabling learning environment for all children/learners in ECDE, primary, secondary as well as tertiary education levels.

Sector Mission

To play a facilitative role in providing an enabling environment for efficient and effective service delivery as well as implementation of prudent economic, fiscal and monetary policies and coordination of county government's financial operations.

Sector Goal

To provide overall leadership in policy direction, legislation, public financial management and public service management for quality service delivery

Sector Objective:

- To ensure proper funding of all the county budget requirements;
- To uphold transparency and accountability in management of public resources;
- To enhance service delivery to citizens through automation of all county services
- To ensure compliance with county government laws and policies;
- To strengthen legislation, representation, and oversight roles in the county;
- To provide leadership and overall strategic policy direction for county prosperity;
- To attract, retain and develop competent human resource, and promote good governance towards an ethical Public Service.

Sector Strategic Priorities:

- Effective management of public finances;
- Create an effective and efficient administration and coordination of government services;
- To facilitate formulation of sound economic and fiscal policies;
- Effective implementation of development programmes and projects;

- Advisory in legal services;
- Enhancement of relevant laws, inclusive representation and oversight
- Strengthen training, appraisals and supervision of county staff

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Table 39: Summary of PAIR Sector Programmes

SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
Programme: Sector Administration planning and support services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced planning, Support and Coordination of Services					
Sector Administration planning and support services	Policies, plans, guidelines, frameworks developed, disseminated, implemented and reviewed	Sector plan developed	0	1	2
		No. of Policies Developed	0	1	5
		No. of Bills developed and enacted	0	1	2
		No. of regulations Developed and implemented	0	1	5
	Public Finance Management reports develop	No. of Annual Sector Budget Report prepared	0	1	3.5
		No. Sector Budget Implementation Reports developed	0	1	3.5
		No. sector Asset, Report/Register developed and updated	0	1	7.2
		No. of Sector Financial Reports developed	0	1	3.7
	Sector human resource management	No of Departmental HRMAC reports prepared	0	1	2
		Proportion of staff capacity built	-	100	25
		Proportion of staff under continuous professional development	-	20	22
		Proportion of workforce appraised and supervised	100	100	0.2
	Staff working environment improved	Proportion of office operations supported		100	38.6

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	Sector resource mobilization and coordination	No of sector Resource mobilization forums coordinated	-	4	17.5
		No. of sector stakeholder partnerships established	-	3	10

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SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
	County pending bills settled	Proportion of county pending bills settled	35	45	800
Programme: Human Resource Management and Development					
Objective: To ensure efficient and effective delivery of Human Resource Services for optimum productivity					
Outcome: Optimum productivity of county human resource and capital					
Human Resource Management and Development	County human resource plan developed	No. of staff training plan developed and implemented	1	1	1.4
		No. of staff trained on relevant skills-Short courses		650	8
		No. of staff trained on relevant skills -Long courses		25	8
	County Human resource management implemented	No. of quarterly reports (CHRMAC) developed		4	0
		Performance management system implemented	100%	100%	9
		Performance Contracts Job Groups T –R		10	0
		Performance Appraisal Job Groups Q –A		80	0
		No. of HR Audit report developed	1	1	1
		No. of monthly reports complied on grievance hearing and Resolution		4	2.5
		No. of schemes of service developed and approved	0	1	2.00
		Staff succession plan developed	0	1	3.00

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		County Staff establishment plan developed and approved by cadre	0	1	2.50
		No of Training Needs Assessment reports carried out	1	1	2.50
		No of staff trained	145	674	19.00
		No of staff trained on relevant skills -Long courses	0	24	
		% of Executed performance contracts and performance appraisals for all personnel	100%	100%	
		No. of monthly reports complied on grievance hearing and Resolution	0	4	2.50

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SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
		Proportion of staff trained on professional and ethical conduct in the public service	0	10	1.60
		M&E Annual reports on HR compliance	0	1	-
	Human Resource Welfare benefits adapted and implemented	No. of staff covered by Medical Cover	4320	4800	360.00
		No. of staff benefited with from both car loan and mortgage	9	20	40.00
		No. of staff covered by WIBA and compensated	4320	4800	20.00
		Amount of remuneration for county employees (Millions)	4320	4800	5,557.00
		No. of staff retired and awarded medallions	79	91	2.00
		Amount allocated to the bereavement fund		3	3
		No. of monthly reports complied on grievance hearing and Resolution	0	4	2.50

		Proportion of staff trained on professional and ethical conduct in the public service	0	10	1.60
		M&E Annual reports on HR compliance	0	1	
Programme: Human Resource Management and development (CPSB)					
Objective: To ensure efficient and effective delivery of Human Resource Service for optimum productivity					
Outcome: Optimum productivity of county human resources and capital					
Human Resource Manageme nt and Developme nt (CPSB)	Public service values and professional ethics instilled	Proportion of staff trained on professional and ethical conduct in public	10	17	20
	An operational discipline management system	No. of HoD/senior staffs sensitized on discipline management system % compliant lodged resolved	9	15	20
		No. of schemes of services develop and approved	15	4	4
		No. of monthly reports complied on grievances hearing and resolution	8	15	2
		No. of monthly reports complied on grievance hearing and Resolution	14	4	3

SubProgramme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. in Millions**
		Number of schemes of service developed and approved	5	3	2
		No. of reports on rewards and sanctions done		4	2
		M&E Annual reports on HR compliance		1	2
		No. of annual wealth declaration report prepared		1	5
		% of complaints lodged resolved		100	5
Programme: County Administration and Law Enforcement Services					
Objective: To ensure compliance with County Government laws and policies					

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Outcome: Enhanced compliance with County Government laws and policies					
Administration and County Inspectorate Services	Compliance, law and order maintained	No of compliance reports developed on county laws and regulations			2.00
		Rate of compliance with county laws and regulations	0	50%	
		No. of County Government facilities secured	35	35	-
		no of enforcement officers issued with uniforms	180	413	10.00
		No. of officers trained on paramilitary	230	183	13.50
		Crime report rate (%)	40%	60%	1.00
		No. of vehicles procured	0%	1	3.50
		Time taken (Minutes) to move across major towns (traffic control)	60%	30%	-
	Improve public service delivery	No of service delivery reports developed: at the County level	0	4	-
		No of Sub- County level service delivery reports developed	0	4	0.50
		No of ward level service delivery reports developed	0	4	
		No of village level service delivery reports developed	0	4	
		No of reports on national and county government events developed	0	4	5.00

SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
		No. of officers trained	0	35	5.00
		No. of vehicles procured	0	1	3.50

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		No. of enforcement officers issued with uniforms	0	35	0.40
Sub-Programme: Citizen participation and Civic Education					
Objective: To increase citizens participation in county development agenda					
Outcome: Enhanced citizen participation in county development agenda					
Citizen Participatio n	County Government decision making process enhanced	No of reports/media briefs prepared on views received and incorporated to policy	1	4	1.20
		No of SWG reports on Citizen Participation forums	1	4	5.00
	Feedback mechanism strengthened	No of community project implementation progress reports prepared and informing decision making	4	4	0.45
		A county timely public feedback mechanism established	1	1	2.00
		No of information access points/ platforms established and updated	4	4	0.50
	Feedback mechanism strengthened	No of Citizens Trained	250	250	8.00
		No. of IEC materials procured and distributed	500	500	6.00
		No of citizens participated in forums	120	1250	5.00
		Proportion of complaints processed and feed back given to the public	50	200	2.00
		A digital (ICT) based feedback mechanism developed	1	1	2.00
		Percentage of public feedback issues handled	35	60	3.00
		Complaints	50	65	
		Petition	50	65	
		Memorandums	50	65	
		Public interest and litigation	0	65	

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Programme: County Executive Affairs
Objective: To provide strategic policy leadership in county development agenda
Outcome: Enhanced strategic policy leadership in county development agenda

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SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
County Executive Affairs	County government policy and legislative direction adopted and implemented	Proportion of policies discussed and approved	1	1	4.49
		Digitized and automated cabinet systems and processes implemented	0	1	3
		Proportion of acts assented into law	1	1	-
		Number of Cabinet memos signed and released	15	1	-
		County interdepartmental coordination reports prepared	4	4	
	County and National functions effectively organized	No. of national and county state functions organized	5	5	7.45
Coordination of Devolution Services	Partnerships Management coordination	No. of partnerships agreement and collaborations approved	24	30	7.08
		No. of partners with up to date MoU signed with the CG Kajiado	20	95	12
		No. of operational partnership/ programmes and projects	0	14	6.78
	Government information disseminated	State of the county address developed and disseminated	5	5	7.59
		Annual devolution conference attended	-	9	0.5
	Intergovernmental relations enhanced	Number of intergovernmental	0	4	4.66

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		meetings (IGF, Summit, etc) attended			
		County intergovernmental committees operationalized	0	4	
		Inter-governmental committee reports	0	1	-
		No of programmes and investments funded through intergovernmental relations and partnerships	0	1	-

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SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
	Disaster and emergency response	Proportion of disaster and emergencies addressed	50	100	170
		No. of disasters and emergencies coordination committees constituted and operationalized		6	10
Programme: County Legal Advisory services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced policy, legal and regulatory frameworks					
County Legal Advisory services	Reduced litigation issues	No of legal opinion papers developed	-	12	2.4
		% reduction of litigations and legal disputes	0	35	170
Programme: Public Finance Management					
Outcome: To enhance transparency and accountability in management of public resources					
Objective: Enhanced transparency and accountability in management of public resources					
Public Finance management	Revenue mobilization enhanced	Proportion of external resources to the total county budget (%)	3	14	5
		Proportion of local revenue collected against the target (%)	54	80	60
		% level of automation of all revenue streams	85	100	35
	County budgets and other statutory fiscal	No. of budgetary policy documents prepared (CFSP, DMS, CBROP)	3	3	3.5

	documents prepared	Annual budgets formulated	1	1	4.85
		Budget implementation review reports	1	4	2
	Audits conducted and acted upon	No. of annual audit reports developed (Revenue, Development & recurrent audits)	1	1	16
		No. of special audits conducted (Fund accounts, Health facilities and Water companies)	4	10	9
		Pending bill management plan developed	1	1	2
	Financial accounting reports	No. of annual accounting reports prepared	0	1	20

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SubProgramme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
	Efficient procurement process	Proportion of goods, services and works procured annually	50	100	50
		Rate of e-procurement utilization	90	100	0
		County government asset management action plan developed and implemented	0	1	
		Proportion of suppliers trained on eprocurement	40	100	3
Programme: Economic and Financial Policy Formulation and Management					
Objective: To facilitate formulation of sound economic and financial policies					
Outcome: Sound and responsive economic and financial policies					
Economic Planning	County economic planning coordinated	No. of ADPs developed	1	1	3
		Project management framework (PIM) developed and implemented	0	1	10
Monitoring and Evaluation	Implementation of CIDP tracked	No. of County Annual progress reports prepared	1	1	3

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	Institutionalizatio n of M&E	County M&E policy developed and approved	0	1	3
		No. of operational M&E committees	2	4	5
		Automated system for project data management e-CIMES implemented	0	1	10
		No. of M&E Quarterly/ Annual Performance Reports prepared	1	22	3
Statistics for planning	Basic statistics for planning developed and updated	No of annual statistical reports developed and disseminated	0	1	3.5
Programme: Legislation, Representation and Oversight					
Objective: To strengthen legislation, representation and oversight role in the county					
Outcome: Enhanced legislation, representation and oversight for county development and management services					
Legislation Representa tion and Oversight	Legislation process enhanced	% of Bills enacted	100	15	27.45
		% of policies submitted and approved	100	100	1.5
		No. of private Members Bill drafted	1	3	14.49
		No of county delegated instrument approved	20	1	1

SubProgram me	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions
		No. of Public Participation fora conducted per bill	5	5	21.06
	Citizen representation enhanced	% of petition considered	100	1	1.5
		No of Motions approved	35	50	
		No of statements requested	8	30	
	Oversight on the County Executive enhanced	No of oversight reports considered	18	60	44.1
		No of Budget implementation reports considered	2	9	4.41
		No. of OAG reports considered	4	12	5.04

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		% of County officers vetted	100	100	
Assembly administration and Management	County Assembly Administration and management enhanced	Rate of performance contracting and appraisal implementation		100	
		Proportion of staff capacity built		100	50
		Proportion of staff under continuous professional development		20	20
		% of staff and Hon. Members Trained	100	50	35
		No. of internships offered	17	20	0.3
		No. Appraisal Conducted. No. of Appraisal reports generated	4	4	
		% of operationalization of systems and plans		55	62.4
		Proportion of county pending bills settled	35	45	80
		County Assembly Chambers complex completed		1	100
		No. of Ward offices constructed		2	100
	Human Resource Welfare benefits adapted and implemented	Proportion of staff under medical cover	100	100	42
		% of staff accessing the car loan and mortgage fund		52	30
SubProgramme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. in Millions**
		No. of sports and team building activities conducted	5	5	30

Source: PAIR Sector

3.3.7. Social Protection, Culture and Recreation Sector

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The social protection, culture and recreation sector plays a diverse role in county's transformation and economic development. The sector plays this role by promoting county's diverse culture and arts; development and promotion of sports; and promotion of county's heritage. The sector also works to enhance social security, social assistance, children care and protection, empowering PWDs and development community groups. It further promotes a gender equal society by ensuring equity in power and resource distribution. The sector is constituted by Gender Affairs; Social Protection; Arts & Culture; Youth and Sports Development.

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Sector Vision

A productive workforce, just, resilient and equitable society; and a vibrant sports industry and cultural heritage and arts industry.

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Sector Mission

To promote sustainable employment, productive workforce, gender equity, empower communities and vulnerable groups; nature diverse sports talent to enhance cohesiveness and county competitiveness while promoting cultural heritage.

Sector Goals

The goal of the sector is to promote gender equality and empower women, girls and youth; enhance inclusion and participation of all vulnerable groups in socio-economic development and to attain cultural appreciation, conservation, and celebration for sustainable development.

Sector Objectives

- To undertake policy, legal and institutional reforms to facilitate implementation of the sector mandate and functions;
- To provide care, support and build capacities of individuals, vulnerable groups and communities for equity and self-reliance;
- To promote gender equality and empowerment of women and girls; enhance inclusion and participation of youths and Persons with Disabilities in socio-economic development.
- To conserve cultural heritage and promote arts industry;
- To promote sporting activities for county identity, pride, integration and cohesion;

Sector Strategic Priorities

- Promote gender mainstreaming and empowerment;
- Enhance care and support for the vulnerable groups;
- Control liquor, betting and gambling industry;
- Cultural heritage safeguard and develop art industry;
- Develop and promote sports activities in the County; and
- Enhance access to development funding (Youth fund, Women fund, Uwezo fund, Hustler fund, NGAAF).

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Table 40: Summary of Social Protection, Culture and Recreation Sector Programmes

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions)
Programme: Sector Administration planning and support services					
Objective: To create an enabling environment through appropriate policy, legal and regulatory frameworks					
Outcome: Enhanced planning, Support and Coordination of Services					
Sector Administration planning and support services	Policies, plans, guidelines, frameworks developed, disseminated, implemented and reviewed	Sector plan developed	0	1	2
		No. of plans, developed, disseminated, implemented and/or reviewed	-	1	0.5
		No. of policies, developed, disseminated, implemented and/or reviewed	-	2	3
		No. of Acts, developed, disseminated, implemented and/or reviewed	-	1	1
	Public Finance Management reports developed	Sector budget reports developed	1	1	0.6
		Sector budget review and implementation reports developed	-	4	0.6
		No. of financial reports developed	1	1	0.5
		No. of procurement plans developed	1	1	0.1
		No. of updated asset register developed	1	1	0.1
		No. of financial reports developed	0	1	0.5
		Sector Budget absorption rate		83.0%	-
	Departmental human resource management	No of Departmental HRMAC reports prepared	0	4	-
		Proportion of staff capacity built	-	100	10
		Proportion of staff under continuous professional development	5	20	4

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		Proportion of workforce appraised and supervised	100	100	1
	Staff working environment improved	Proportion of office operations supported	5	100	20
	Effective sector resource mobilization	No of sector Resource mobilization forums coordinated	-	4	5

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Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions
	and partner coordination	No. of sector stakeholder partnerships established	-	5	-
Programme: Social Services					
Objective: To enhance social protection systems					
Outcome: Reduced level of vulnerability					
Social protection	Elderly persons enrolled to medical schemes	Proportion of elderly persons enrolled to SHIF	50	70	0.21
	Elderly persons accessing Elderly Cash Transfer Fund	Proportion of elderly persons enrolled to elderly cash Transfer Fund	50	70	0.21
	Modern VRCs established	No of Modern Vocational Rehabilitation Centers (VRCs) established	1	1	10.00
Disability mainstreaming	PWD students supported	No. of PWDs accessing bursaries	261	300	8.00
		No. of Disability board & Governance	2	4	1.50
		No. of trainings on Access to Government Procurement Opportunities (AGPO) held	4	100	0.48
	PWDs talent nurtured	No. of sports activities held (e.g. desert wheel race competitions)			1.37
		No. of desert wheel race held	6	1	
		No. of fashion shows held	6	1	

		No. of exhibitions held	3	1	
	Enhanced PWDs mobility	No. of PWDs assessed and issued with assorted assistive devices	500	231	2.50
	Increase accessibility o government services	No. of PWDs assessed and issued with certificates	393	2500	2.50
	Supplements distributed	No. of Cerebral palsy & Autism children assessed, & receiving nutritional supplements	150	250	2.00
Social protection and children services	Chid protection Policy & guidelines developed and implemented.	Kajiado county Child protection policy developed	1	0	0.20

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Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions
	OVCs benefiting from Cash Transfer Fund	Proportion of Orphans and Vulnerable Children (OVCs) benefiting from Cash Transfer Fund	0	10	0.34
		No. of OVCs supported with education scholarship	5	20	3.35
	Child protection centre	No. of modern child protection centres established & equipped	2	1	1.50
	Relationships with authority restored	No. of street children reintegrated with their families	0	10	0.39
liquor licencing, control of drugs and pornography	Control of alcohol and Substance Abuse enhanced	No. of liquor outlets registered, inspected and licensed	3500	2000	9.00
	Strategies implemented	No. of anti-drug abuse campaigns (e.g. Kajiado Talent Bila drugs) conducted	0	5	4.50
	enhanced community	Rehabilitation centre developed	0	1	1.00

	morals and behaviour change	No of functional support groups formed	5	2	1.50
		No. of alternative livelihoods initiatives identified and supported	1	3	
	Enhanced Compliance rates	Betting and gambling outlets registered and licensed	2000	1500	2.50
	Policy developed	Betting and gambling policy developed	0	1	2.50
Community Organisation	Groups registration bill developed Groups registered	Groups registration bill developed, Groups registered	500	500	
	Climate change financing & adaptation	No. of climate change Risk, adaptation & Financing trainings conducted	10	10	2.00
	Sustainable alternative livelihoods	Amount of funds mobilized for community projects	473,850	1	0.85
		No. of community food banks established	1	1	4.50
	Diversification	Documentation of Indigenous knowledge system created	0	1	2.50
Programme: Gender Affairs and Mainstreaming					

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions
Objective: To minimize gender disparities					
Outcome: Reduced Gender disparities Across all Levels and Sectors					
Gender equity and empowerment	Reduced gender disparities across all levels	No. of health facilities with Gender Based Violence Recovery Centres	3	4	2.14
		No. of intergenerational dialogue against GBV conducted	22	10	1.18

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		No. of gender thematic Days observed, No. of preactivities held before the actual day (16 days of Activism, The Day of the African Child, International Women's Day, Zero tolerance to FGM, international literacy day)	5	1	8.74
		No of boys and girls mentored, and sanitary/dignity kits provided	20	500	2.36
		No of awareness creation meetings held on leadership, decision-making, and participation of women in peace, security and conflict resolution	4	0	2.6
		No. trainings held on climate justice targeting women and girls	0	2	1.3
	Financial inclusion enhanced	No of groups benefitting Women Enterprise Women Enterprise Fund	75	380	2.37
		No. of groups benefitting from NGAAF		1	10
		Percentage of women accessing AGPO	15% women, 10% youth, 5%PWD	15% women, 10%youth,5 %PWD	-
		No. of groups benefitting from Kajiado Women Kajiado Women Empowerment Fund	60	100	10

Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions
		No. women farmers trained on value chain levels	0	300	3.5

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Programme Arts and Culture					
Objective: To safeguard and promote cultural heritage and expressions					
Outcome: Conserved cultural heritage, Increased Arts and Creative Industries					
Cultural Heritage	Cultural heritage conserved	Ushanga policy developed	0	1	3
		Number of cultural heritage elements mapped	0	5	1
		County Traditional Knowledge and Expressions Repository (TK& ER) established	0	1	1.5
		No. of Cultural Events held (exhibitions, cultural festivals, exchanges, dialogues)	1	1	2
	Natural products industry established	No. of Indigenous botanical gardens established and maintained	0	1	2
		County Traditional Knowledge and Expressions Repository (TK& ER) established	1	1	1.5
		No. of African Traditional Medicine Day Celebrated		1	5
		No. of Maa Traditional Food ways protected		1	5
Cultural Activities	*Ushanga Initiative Promoted*	No. Of beadwork practitioners trained	150	500	2.3
		No. of Market outlets for *ushanga* products established (Exhibitions, Virtual Markets and Quarterly Ushanga market days)	3	14	2
	Cultural Industries developed	No. of creative & cultural industries developed	5	2	2.5
	Development and promotion of visual arts	No. of visual arts exhibitions organized	0	2	2.5
Programme: Youth and Sports					
Objective: To Provide Economic Empowerment, Nurture and Promote Talent for Youth					
Outcome: Enhanced Economic Empowerment and Talent Development for Youth					

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Sub programme	Key Output	Key Performance Indicator	Baseline Data (2022)	Planned Targets	Resource Requirement (Kshs. in Millions
	Youth empowerment and development	No. of youth capacity built on economic empowerment	300	500	1.00
		Youth mentored and capacity built on (AGPO, internships, apprenticeship, entrepreneurial skills, benchmarking)	100	200	0.50
		No. of International day of the Youth celebrations held	0	1	1.00
	Youth in Environment	No. of tree seedlings planted	0	4500	4.50
		No. of youth groups engaged in climate change forums	1	10	0.50
Sports Development	Access to various development Funds	No. of youth & Women accessing Kajiado County Youth and Women Enterprise Development Fund (KCYWEDF) Youth Fund; *Uwezo* fund	0		15.00
	Youth entrepreneurshi p empowerment program	No. of Youth groups engaged in the Youth entrepreneurship empowerment program	5	10	1.00
	Sports competition	No. of staff participating in KICOSCA games	189	205	4.50
		No. of Kenya Inter-Counties Sports Youth Association (KISYA) Games held	1	1	0.90
		No. of *Michezo Mashinani* competitions held	1	1	1.50
		No. of athletic competitions held	1	1	1.00
		No. of cultural sports held	1	1	4.50
	Sports Administration	No. of sports Policy Developed	1	1	0.50

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		No. of sports federation affiliation certificate obtained	0	4	2.00
		No. of referees/coaches trained	0	100	4.00

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Source: Social Protection, Culture and Recreation Sector

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Table 41: Social Protection, Culture and Recreation Sector Projects

Sub-Programme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Target	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Youth and Sports													
Objective: To provide economic empowerment, nurture and promote talent for youth													
Outcome: Enhanced economic empowerment and talent development for youth													
Youth and Sports development	Oloitiptip Stadium	Kajiado South	Kuku	Loitokitok town	Ground leveling, fencing and construction of 2 gates	9	CGK	Q2-Q4	% of completion	100	Ongoing	Youth and Sports	Youth empowerment; Green economy
	Namanga Stadium	Kajiado Central	Matapato South	Mile 9	Ground leveling, fencing and construction of 2 gates	11	CGK	Q2-Q4	% of completion	100	Ongoing	Youth and Sports	Youth empowerment; Green economy
	Ildamat Stadium	Kajiado Central	Ildamat	Ildamat Stadium	Upgrading of the stadium: Construction of the diars and drainage works	15	CGK	Q2-Q3	% of completion	100	Ongoing	Youth and Sports	Youth empowerment; Green economy

Source: Social Protection, Culture and Recreation Sector

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3.3.8. Environmental Protection, Water and Natural Resources

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The sector is mandated to ensure sustainable access to safe water; ensure clean and safe environment and promote sustainable utilization of natural resources within the county. It has direct and indirect linkages with all other county sectors hence supporting socio-economic development targeted towards the realization of county's development agenda. It comprises of two (2) subsectors: Water Services and Irrigation; and Environment and Natural Resources.

Sector Vision

To ensure sustainable access to adequate and reliable safe water in a secure environment

Sector Mission

To enhance water accessibility, promote sustainable use of natural resources and environmental conservation for socio-economic development.

Sector Goal

To ensure sustainable development in a clean and secure environment. **Sector Objectives**

- To enhance access to safe and affordable water for domestic, agriculture and institutional consumption;
- To enhance sustainable management and conservation of environment, water, irrigation and natural resources;
- To protect and reclaim the environment in order to establish a durable and sustainable system of development and resilience to climate change
- To increase utilization of land through irrigation;
- To enhance research on environment, water and natural resources for sustainable development; and,

Sector Strategic Priorities

- Develop policies and plans to enhance coordination, regulation and strategic direction on investments in the sector;
- Drill, equip and solarize boreholes; protect water catchment areas; and construct other water infrastructure to increase access to clean, safe and affordable water for domestic, livestock, institutional, irrigation and industrial use;
- Sensitize community on climate mitigation and adaptation measures; and implement environmental conservation and protection measures.
- Enhance sector resource mobilization;

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- Train community water management committee on water management services
- Increase access to clean and affordable sanitation services;
- Increase land area under irrigation.

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Table 42: Summary of Environmental Protection, Water and Natural Resources

Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
Programme: Environmental Protection, Water and Natural Resources sector Administration and Management					
Outcome: Provide human resource management, policy direction and overall sector					
Objective: Enhanced human resource management, policy direction and overall sector coordination					
Policy, Planning and Finance	Policies, plans, guidelines, frameworks developed	No. of Sector plans developed	3	1	7.00
		No. of policies developed	4	1	7.00
		No. of Acts/Bills developed	3	2	
		No. of monitoring and evaluation reports done	30	4	3.00
	Public Financial Management reports developed	No. of budget preparation and execution documents developed	4	1	0.50
		No. of financial reports developed	4	1	0.50
		No. of audit reports prepared	4	1	0.50
		No. of procurement plans prepared	4	1	0.50
Human Resource for Planning	Workforce authorized staff establishment enhanced	Proportion of Sectoral budget allocated to Personnel Emoluments	0	30%	134.27
		No. of employees recruited and inducted	41	51	
	Workforce capacity built	Proportion of staff receiving in-service training	45%	50%	2.13
		Proportion of staff undergone Continuous Professional Development (CPD)	30%	50%	4.26
	Staff supervised and appraised	Proportion of employees appraised and supervised	100%	100%	-
Resource Mobilization and Coordination	Sectoral Financing enhanced	Sector expenditure as a percentage of total government expenditure	4.4%	5%	

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		Proportion of sector budget financed by donor funding and grants	41.98%	42%	
		Proportion of Sectoral budget contributed by other stakeholders	29.5%	30%	
		Sector Budget Absorption rate	88%	63.2	

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
	Strategic partnerships established and coordinated	No. of sector stakeholder partnerships established	15	5	
Programme: Water Services & Irrigation					
Objective: Increase access to safe and affordable water for domestic, agriculture and institutional consumption and increase area under irrigation					
Outcome: Increased households accessing safe, reliable and affordable water and increased area under irrigation					
Water Services	Water infrastructure developed	No. of boreholes drilled and equipped	929	10	112.00
		No. of boreholes rehabilitated	287	10	28.00
		No. of shallow wells drilled and equipped	25	1	2.80
		No. of shallow wells rehabilitated	33	1	1.40
		Length in kms of water pipelines constructed	2063	30	63.00
		Length in kms of pipelines rehabilitated	618	20	28.00
		Capacity in m3 of storage water tanks constructed	7980	500	28.00
		Capacity in m3 of storage tanks rehabilitated	15150	250	7.00
		No. of water pans constructed	65	1	28.00
		No. of water pans rehabilitated/ desilted	22	5	10.40
		No. of small earth dams constructed	19	1	42.00
		No. of small earth dams rehabilitated/desilted	6	1	14.00
		No. of water sources installed with solar/wind power pumping systems	49	10	42.00

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	Water supply services management improved	No. of water bowsers of assorted capacities purchased	3	1	14.00
		No. of water bowsers of assorted capacities rehabilitated	3	3	1.50
		No. of Rural Water Supply Schemes fully compliant with WASREB guidelines	5	10	14.00
		No. of Community Water Management Committees trained on governance (Water Integrity Toolbox)	1263	10	8.40
		No. of Community Water Management Committees rewarded for good governance (Maji Awards)	33	50	14.00

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
	Water resources conservation, protection and management improved	No. of catchment areas mapped	1	1	14.00
		No. of catchment areas protected	4	1	12.60
		No. of catchment areas rehabilitated	3	1	9.80
		Hectarage of riparian lands mapped	5	35	5.60
		Hectarage of riparian lands protected	0	30	14.00
		Hectarage of riparian lands rehabilitated	5	30	14.00
		No. of sand dams constructed	9	1	14.00
		No. of water sources installed with onsite purification/ treatment systems	2	2	14.00
		No. of water quality laboratories constructed, equipped, accredited and operational	1	1	10.00
2.2: Storm Water Management	Storm water management infrastructure developed	No. of storm water drains constructed/ rehabilitated	4	1	14.00
		No. of gullies rehabilitated	12	1	14.00

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	Rain water harvesting systems constructed	No. of roof harvesting systems constructed in institutions	3	2	7.00
		No. of rock catchment systems constructed	3	1	14.00
Sanitation Services	Sanitation Services Management Improved	No. of households accessing public toilets/bathrooms constructed at communal watering points	7000	7000	8.40
		No. of households accessing sewerage services	720	500	28.00
		No. of sewage exhauster trucks/ vacuum pumps purchased	0	1	14.00
	Sanitation infrastructure developed	No. of sewage exhauster trucks/ vacuum pumps purchased	0	1	14.00
Irrigation Services	Irrigation infrastructure developed	No. of intake weirs constructed	2	6	6.5
		No. of shallow wells constructed	25	29	2.6
		No. of tube wells constructed	0	4	1.3
		No. of village precision drills procured	0	2	

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Sub-Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
		No. of irrigation pans/earth dams constructed	15	19	26
		No. of irrigation sand dams constructed		4	6.5
		No. of water holes for kitchen gardening constructed	0	8	1.12
		No. of irrigation boreholes constructed	1	5	10.4
		Irrigation systems constructed for school *shamba* system	0	300	15
Programme: Environment, Natural Resources and Climate Change					
Objective: To improve management and conservation of the Environment, Natural Resources and mitigate Climate Change Effects					
Outcome: Improved Environment, Sustainable utilization of Natural Resources and Climate Change Resilient Community					

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Environmental Management	Integrated solid waste management	No. of towns zoned for garbage collection	4	1	0.50
		No. of segregated waste bins purchased	10	10	3.50
		No. of Licenced garbage collectors	30	5	0.50
		No. of specialized garbage trucks procured and bought	6	1	7.00
		No. of youth and women depositing waste through the County Waste Management Entrepreneurship (*Taka ni Mali*) hub	800	500	-
	Environmental sensitization and awareness	No. public barazas conducted	33	10	2.00
		No. of community members trained on environmental management and protection	10000	2000	4.00
		No. of public institutions sensitized	38	5	1.50
	Pollution Control	No. of environmental audits compliance carried out	70	10	1.00
		Proportion of projects with EIA reports	80%	90%	0.20
		No. of Pollution incidents reported, investigated and managed	70	30	1.00
		No. of environmental inspection carried out	250	50	2.00
		No. of reports on soil and air quality analysis done	0	2	1.00
Sub-Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. in Millions)**
		No. of environmental pollution incidents reported, investigated and managed	270	30	-
		No. of noise level meters acquired	3	8	1.00
Natural Resource Management	Conserved Natural Resources	No. of landscapes restored	5	1	7.00
		Invasive species controlled and managed (Ha)	140	0	20.00
		No. of fruits and trees nurseries established	1	1	7.00

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		No of parks and arboretums established	1	1	2.00
		No. of sand harvesting sites identified and mapped	11	1	1.00
		No. of Quarries identified and mapped	66	5	1.00
		No. of portable weigh bridges purchased	0	1	6.00
		No. of community sensitized on management and conservation of natural resources	15000	5000	4.00
Climate Change Adaptation and Mitigation	Resilient and adaptive community in Climate Change effects	No. of community members sensitized in climate change mitigation and adaptation measures	11175	5000	7.00
		No. of schools sensitized on climate change mitigation and adaptations strategies	250	50	5.00
		No. of households using clean cooking fuels and technologies	3000	2000	25.00
		No. of climate smart technologies and innovations adopted	0	1	20.80
		No. of climate inventory established	0	1	7.00
		No. of community led landscape management systems improved	0	1	15.00
		No. of forest conserved and protected	1	1	8.37

Source: Environmental Protection, Water and Natural Resources

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Table 43: Environmental Protection, Water and Natural Resources Projects

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
Programme: Water Services & Irrigation													
Objective: Increase access to safe and affordable water for domestic, agriculture and institutional consumption and increase area under irrigation													
Outcome: Increased households accessing safe, reliable and affordable water and increased area under irrigation													
Water Services	Rehabilitation of Boreholes	County wide	All wards	County wide	Rehabilitation of boreholes	20	CGK	Q4	No. of boreholes rehabilitated	10	New	Directorate of Water Services	Water security
	Solarization of Boreholes	County wide	All wards	County wide	Solarization of boreholes	20	CGK	Q4	No. of boreholes solarized	5	New	Directorate of Water Services	Climate Change
	Water Quality Laboratory	County wide	Countywide	Water HQ	Construction, equipping and accredition	10	CGK	Q4	No. of water quality laboratories constructed	1	New	Directorate of Water Services	Water quality
	Oloosirkon Sec. Sch Water Supply Project	Kajiado East	Oloosirkon/ Sholinke	Oloosirkon Sec. Sch - Tuala	Drilling and Equipping	8	CGK	Q4	No. of boreholes drilled and equipped	1	New	Directorate of Water Services	Water security
	Purchase of water bowsers	County wide	Countywide	5 WSPs	Purchase of 10,000ltrs water bowsers	50	CGK	Q1	No. of water bowsers purchased	5	New	Directorate of Water Services	Water security

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	Kajiado Water Reticulation Expansion	Kajiado Central	Ildamat/ Dalalekutuk	Kajiado Town	Pipelines extension and & rehabilitation of existing tanks	20	CGK	Q4	Length in km of pipeline constructed	20	New	Directorate of Water Services	Water security
	Namanga Town Water Reticulation Project	Kajiado Central	Matapato South	Namanga Town	Extension of 20km distribution mains	20	CGK	Q4	Length in km of pipeline constructed	20	New	Directorate of Water Services	Water security

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Kitengela Water Supply and Reticulation	Kajiado East	Kitengela	Kitengela Town	Pipelines extension and storage tanks construction	40	CGK	Q4	Length in km of pipeline constructed	40	New	Directorate of Water Services	Water security
	Establishment of Kajiado Rural Water Service Provider	County wide	Countywide	Water HQ	Consultancy and Office Block	10	CGK	Q4	No. of Rural WSP established	1	New	Directorate of Water Services	Water security
	Desiltation of Water Pans	County wide	All wards	County wide	Desiltation of water pans	20	CGK	Q4	No. of water pans desilted	5	New	Directorate of Water Services	Water security
	Kerarapon Springs Protection	Kajiado North	Oloolua	Kerarapon	Storm water drainage and concrete wall	8	CGK	Q4	No of springs protected	1	New	Directorate of Water Services	Water security
	Olkejuado River Sand Dams	Kajiado Central	Dalalekutuk	Olkejuado River	Construction of 2No. Sand dams	20	CGK	Q4	No. of sand dams constructed	2	New	Directorate of Water Services	Climate Change

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Solarization of Kiserian Dam	Kajiado West/ North	Keekonyokie/ Olkeri	Kiserian	Solarization of the pumping system	65	CGK	Q4	No. of dams solarized	1	New	Directorate of Water Services	Climate Change
Mahi Mahiu Ewuaso town pipeline	Kajiado West	Mosiro	MahiEwuaso town	Rehabilitation of 20km pipeline & construction of storage tanks	20	CGK	Q4	Length in km of pipeline constructed	20	New	Directorate of Water Services	Water security
Olorkunono -Orpura Pipeline	Kajiado West	Mosiro	Olorkunono-Orpura	10Km pipeline from Olorkunono Borehole to Orpura & construction of 100m^3 tank	13	CGK	Q4	Length in km of pipeline constructed	10	New	Directorate of Water Services	Water security

SubProgramme	Project Name	Sub County	Ward	Project Location	Planned Activities	Estimated Cost (Millions)	Source of Funds	Time Frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ Ongoing)	Implementing Agency	Link to Cross Cutting Issues
	Oldoinyo ECD and Community Water Project	Kajiado Central	Matapato South	Oldoinyo	Solarization of Oldoinyo Bh and 5km pipeline and storage tank	9	CGK	Q4	No. of boreholes solarized	1	New	Directorate of Water Services	Climate Change
	Nasaruni Water Project	Kajiado Central	Dalalekutuk	Orinie	Borehole solarization and pipeline extension	8	CGK	Q4	No. of boreholes solarized	1	New	Directorate of Water Services	Climate Change
	Umoja /Mathare Storm Water Drainage	Kajiado North	Ngong	Umoja /Mathare	Construction of storm water drains	10	CGK	Q4	No. of storm water control infrastructure constructed	1	New	Directorate of Water Services	Climate Change

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	Masai Lodge Storm Water Drainage	Kajiado North	Ongata Rongai	Masai Lodge	Construction of storm water drains	10	CGK	Q4	No. of storm water control infrastructure constructed	1	New	Directorate of Water Services	Climate Change
	Drilling and equipping of Naserian Borehole	Kajiado East	Kaputei North	Naserian	Drilling and Equipping	8	CGK	Q4	No. of Boreholes Drilled and Equipped	1	New	Directorate of Water Services	Water security
	Rehabilitation of Oloontepes Borehole	Kajiado East	Kenyawa/ Poka	Oloontepes	Borehole rehabilitation	3	CGK	Q4	No. of boreholes rehabilitated		Ongoing	Directorate of Water Services	Water security
	Solarization of Moi Borehole	Kajiado East	Kenyawa/ Poka	Moi	Borehole solarization	3	CGK	Q4	No. of boreholes solarized	1	New	Directorate of Water Services	Climate Change
	Solarization of Kiloh Borehole	Kajiado East	Imaroro	Kiloh	Borehole solarization	3	CGK	Q4	No. of boreholes solarized	1	New	Directorate of Water Services	Climate Change
	Water pans construction	Kajiado East	Kenyawa/ Poka	Kenyawa/ Poka	Construction of waterpans	60	CGK	Q4	No. of water pans constructed	2	New	Directorate of Environment	Climate Change
SubProgramme	**Project Name**	**Sub County**	**Ward**	**Project Location**	**Planned Activities**	**Estimated Cost (Millions)**	**Source of Funds**	**Time Frame (Q1,Q2, Q3,Q4)**	**Performance Indicator**	**Targets**	**Status (New/ Ongoing)**	**Implementing Agency**	**Link to Cross Cutting Issues**
												, Natural Resources and Climate Change	

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	Protection of water catchment areas	Kajiado South	Across all wards	Across all wards	Protect water catchment areas and riparian land through fencing	50	CGK	Q4	No. of catchment areas protected	5	New	Directorate of Environment, Natural Resources and Climate Change	Climate Change
	Kajiado South Water Pans	Kajiado South	Across the subcounty	Across the subcounty	Distilling and modernizing water pans	75	CGK	Q4	No. of water pans desilted and modernized	5	New	Directorate of Environment, Natural Resources and Climate Change	Climate Change

Source: Environmental Protection, Water and Natural Resources

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3.4. Proposed Grants, Benefits and Subsidies to be issued

This section provides information on grants and benefits to be issued during the FY 2026/27.

Table 44: Proposed Grants, Benefits and Subsidies

Type of Payment	Purpose	Amount (Khs. Millions)
Medical Services and Public Health		
DANIDA - Capital Grants from Foreign Governments for Public Health Care in Devolved Context	To assist in financing Level 2 & 3 operating and maintenance costs	7,308,000
DANIDA -Level 1 grant	To improve primary healthcare, focusing on (RNMCAH)	3,654,000
Kajiado County Health Improvement Fund	To enhance facilities improvement financing	460,000,000
Community Health promoters	To empower trained CHPs to provide essential health services	40,000,000
Education		
Kajiado Scholarship and Bursary Fund	Established to provide financial assistance to bright and deserving students achieve their desired educational goals	200,000,000
Lands and Physical Planning		
Kenya Urban Support Programme - UIG	To support formulation of urban development plans including establishment and operation of urban institutional arrangements such as boards and for the initial preparation of urban infrastructure investments	14,200,000
Kenya Urban Support Programme - UDG	To provide support to urban boards and administrators for financing infrastructure investments in urban areas	227,801,862
Agriculture, Livestock and Fisheries		
IDA -(World Bank) National Agricultural Value Chain Development Project	To increase market participation and value addition for targeted farmers in selected values chains in project areas	231,250,000
Aquaculture Business development Project	Reduced poverty and increased food security and nutrition in rural communities.	8,605,999

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Kenya Agricultural Business Develop Project - KABDP	To strengthen agribusiness development in key value chains and enhance business knowledge and skills	
Kajiado County Veterinary Services Development Fund	Established to provide funds to support veterinary services across the county	30,000,000
Type of Payment	**Purpose**	**Amount (Khs. Millions)**
Water, Environment and Natural Resources		
Financing of Locally Led Climate Actions (FLLoCA) - County Climate Resilience Grant	Implementation of locally led climate change mitigation and resilience projects	137,511,456
Kajiado County Emergency Fund	To enable payments to be made in respect of a county when an urgent and unforeseen need for expenditure for which there is no specific legislative authority arises.	200,000,000
Public Service		
Second Kenya Devolution Support Programme (KDSP II) Level 1	To strengthen capacity of core county institutions to improve delivery of devolved services at the county level.	37,500,000
Second Kenya Devolution Support Programme (KDSP II) Level 2	To incentivize county governments to build their capacity in the following five key areas: Public Financial Management (PFM) systems; County Human resource management; County planning and Monitoring & Evaluation systems; and, Civic Education and Public Participation. Intergovernmental relations.	352,500,000
Kajiado County Alcoholic Drinks Control Fund	To facilitate development and recurrent expenditure related to carrying out the functions of the County Board and assist the operations of the sub-county committees	40,000,000
Kajiado Micro finance Disability Fund programme	To empower persons with disabilities by providing financial and other support services	10,000,000
Roads		

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Roads Maintenance Levy Fund (RMLF)	To finance the routine maintenance, rehabilitation, and development of roads	

Source: Kajiado County Treasury

3.5. Linkages to the National, Regional and International Aspirations/Concerns

This section provides a summary of activities/strategies that the county will implement in FY 2026/27 for linkages with the National, Regional and International development frameworks.

Table 45: Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional /International Obligations	Aspirations / Goals	County Government contributions/ Interventions
Bottom-Up-Economic Transformation Agenda (BETA) and MTP IV	Agricultural transformation	• Organize and register Livestock Producer Groups (LPGs) into Cooperatives; Registration and sensitization of women groups • Funding of FPGs through cooperatives • Provision of pasture seeds to LPGs • Up-scaling and improvement of livestock breeds • Increase acreage under irrigation for fodder and crops production • Investment in agricultural mechanization and value chain development • Reduction of post-harvest losses through provision of milk coolers, maize driers and cold storage rooms • Enhance livelihood diversification • Training farmers in feed production and conservation
	Affordable housing	• Provision of land for construction of affordable housing
	Environment and Climate Change	• Promote environmental management and conservation • Implementation of climate change mitigation and adaptation measures • Develop policy and regulatory framework to attract climate finance funds • Decriminalize the charcoal trade, modernize and commercialize the charcoal value chain • Support the scaling-up of clean cooking technologies • Organize waste collectors into cooperatives and invest in integrated waste management

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	Universal Health Coverage	• Ensure access to essential health services, financial protection, and quality care for all • Upgrading and equipping of health facilities • Provision of medical drugs
EAC Vision 2050	Infrastructure Development-Access to affordable and efficient transport, energy, and communication.	• Improve county road networks by gravelling and murraming on all access roads • Lobby national government to tarmacking major roads designated as KENHA and KERAs. • Maintain and rehabilitate the existing roads to motorable state and improve their quality throughout the year • Training and mentor young people on how to leverage on their tech savvy skills to tap business opportunities

National Development Agenda/Regional /International Obligations	**Aspirations / Goals**	**County Government contributions/ Interventions**
		• Provide internet connectivity in constituency youth innovation centres. • Establish linkages with national level youth ICT tech businesses to train youth from Kajiado on how to monetize their tech savvy skills.
	Industrialization Leveraging industrialization and manufacturing for structural transformation for improved intraregional and global trade.	• Establish CAIP to promote value addition and agroprocessing e.g., for horticultural crops like tomatoes, poultry, fruits, and dairy to guarantee farmers minimum returns
	Natural Resource and Environment Management Realize effective natural resource and environment management and conservation with enhanced value addition.	• Support community-based adaptation to climate change by promoting nature-based solutions such as agroforestry, agronomic practices that look after soils, rainwater harvesting, and the management of surface and ground water.
	Good Governance-The EAC expects to see a region with empowered citizens who can spur growth and accelerate poverty reduction	• Government shall be inclusive, (leaving no one behind). Men, women, the youth, PWDs and the marginalized will have room to have their views heard at the decision table.

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	Peace and Security-EAC will develop a regional approach to promoting democracy, political stability, governance and accountability, justice, and fairness	• Adopt a collaborative approach by establishing a security committee comprising of local communities from conflict prone areas, Nyumba Kumi leaders, ranchers, and office of the County Commissioner
The UN 2030 Agenda and the Sustainable Development Goals	SDG 1 - End poverty in all its form everywhere	• Establish social protection floors • Improve food accessibility, availability and affordability by re-orienting distribution ecosystem • Promotion of business development services including facilitation of business incubation services • Provide a conducive environment for businesses • Increase access to affordable credit facilities
	SDG 2 - End Hunger, achieve food security and improved nutrition and promote sustainable agriculture	• Subsidize farm inputs e.g., fertilizers • Procurement and distribution of Drought Tolerant seeds and agrochemicals to farmers • Implement school feeding intervention targeting ECDE – nutritional programme • Invest in school shamba project • Value addition through the establishment of agroprocessing facilities • Provision of market information and market linkages

National Development Agenda/Regional /International Obligations	**Aspirations / Goals**	**County Government contributions/ Interventions**
	SDG 3 - Ensure healthy lives and promote wellbeing for all at all ages	• Enhance investment in preventive healthcare • Promoting of school health programmes through health education and immunization to children, adolescents, and the youth • Completion and operationalization of stalled health infrastructure • Capacity enhancement for emergency and disaster preparedness • Enhance capacity of healthcare workers through continuous training • Upscale uptake of social health insurance • Equip health facilities and supply with adequate pharmaceuticals • Strengthen Community Health Strategy • Investment in Non-communicable diseases (NCDs) and neglected tropical diseases (NTDs) • Supporting nutrition Programme in every health facility • Gender- based violence and youth friendly wellness centres

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	SDG 4 - Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	• Upgrading of TVETs • Improvement of county road networks to ease access to social facilities i.e., schools, hospitals • Provision of learning materials • Issuance of bursaries and scholarships to needy students • Construction and equipping of education infrastructure • Strengthen quality assurance in schools • Enhance transition and completion rates
	SDG 5 - Achieve gender equality and empower all women and girls	• Conduct campaigns against FGM, early marriages and pregnancies • Implement county gender policy and action plan • Inclusivity in the implementation of county programmes and projects • Socio-economic empowerment of women, youth, PWDs • Design and implement gender investments • Implementation of GEF commitments - implementation of the International Labour Organization (ILO) Convention 190 on elimination of Gender-Based Violence and Harassment in the world of work by 2026. • Strengthen existing gender equality instructional frameworks like women opinion leaders • Establishment of rescue centres for GBV, children and the mentally ill
	SDG 6 - Ensure availability and sustainable management of water and sanitation for all	• Solarization of boreholes • Promotion of low-cost solutions of domestic water treatment such as chlorine tablets or boiling to improve water quality • Promotion of rainwater harvesting, storage, and treatment

National Development Agenda/Regional /International Obligations	**Aspirations / Goals**	**County Government contributions/ Interventions**
		• Enhance access to safe water through drilling and equipping of boreholes, storage tanks, protection of springs, dams, water pans • Training community water management committees • Designing and construction of water system and sewerage treatment system.
	SDG 7 - Ensure access to affordable, reliable, sustainable, and modern energy for all	• Solarization of public utilities e.g. schools and hospitals • Installation of solar street lights and flood lights • Provision of incentives to adopt clean cooking and other energy technologies such as biogas, wind and sola • Implementation of county energy plan

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	SDG 8 - Promote sustained, inclusive, and sustainable economic growth, full and productive employment, and decent work for all.	• Facilitating establishment of business advisory [illegible] mentorship, incubation, and acceleration support services • Building modern markets with appropriate amenities like cold rooms • Rehabilitation of saleyards • Review, consolidate, simplify, and rationalize all licensing and business approvals to reduce cost of doing business • Formation/revival/strengthening of cooperative societies • Promotion of agri-business in the county • Re-invigoration of community based eco-tourism • Support to MSMEs by both the public and private sectors • Implementation of the 30% government procurement rule, to give youth opportunity to do business with government • Promote linkages of potential business ideas to potential investors through exhibition and showcase events.
	SDG 9 - Build resilient infrastructure, improve inclusive and sustainable industrialization and foster innovation	• Development of County Aggregation and Industrial Park (CAIP) • Construct climate proofed infrastructure like roads • Conduct trade fares and exhibition forums to foster business innovation and linkage to investment opportunities • Establish business incubation centres • Facilitation of shadowing and apprenticeship opportunities • Set up innovation funds, challenge funds for young people to test new ideas among the youths • Develop, facilitate, and implement business incubation and accelerator programmes/information centres for start-ups, early and growth stage businesses • Support the manufacturing sector through provision of a conducive work environment.
	Goal 10 - Reduce inequality within and among countries	• Prioritize labour intensive investments to promote employment and inclusive growth • Promotion of Inclusive growth policies and programmes.
	SDG 11 - Sustainable cities and communities	• Improve and expand county road networks to improve access.

National Development Agenda/Regional /International Obligations	**Aspirations / Goals**	**County Government contributions/ Interventions**

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		• Tarmacking of major roads in collaboration with the national government and development partners • Enhance maintenance and rehabilitation of existing roads • Develop, rehabilitate, and maintain services specific to storm water management systems in built-up areas • Develop and maintain technical and quality audit for infrastructure, building and other related public works in the County • Efficient approval for housing and other structural drawing approvals • Conducting land survey, mapping, and resolving land dispute promptly and facilitate issuance of title deeds • Upgrading of informal settlement • Implementation of County Spatial Plans • Support digitalization of land registries • Promotion of Appropriate Building Technologies (ABTs) • Enforce compliance with the building code • Implement programmes addressing disaster risk governance for prevention, mitigation, preparedness, response and recovery
	SDG 12 - Responsible consumption and production	• Prioritize sustainability reporting by the private sector • Enforcement of policies and regulations to address sustainable production and consumption • Effective E-waste management practices and guidelines • Implement COP21 recommendations • Re-Invigorate eco-tourism
	SDG 13 – Climate action	• Implementation of climate change policy and action plan • Enhance advocacy and awareness on mainstreaming of climate change in project cycle • Strengthen sub-counties to coordinate climate change adaptation and mitigation interventions • Mainstream a community led Climate adaptation Systems • Implementation of tree planting programme
	SDG 14 - Conserve and sustainably use the oceans, seas and marine resources for sustainable development	• Promote climate change adaptation and mitigation measures on fisheries and aquaculture • Promote youth enterprises through provision of cold storage facilities and marketing of fish products • Promotion of fish farming, preservation and marketing • Streamlining mining licensing • Procurement of modern mining equipment
	SDG 15- Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land	• Commercialization of tree growing to attain 10 per cent tree cover • Protection of forests

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National Development Agenda/Regional /International Obligations	Aspirations / Goals	County Government contribution / Interventions
	degradation and halt biodiversity loss	
	SDG 16– Peace justice and strong institutions	• Promoting peaceful and inclusive communities in conflict prone areas • Adoption of collaborative approach by establishing a security committee comprising of local communities from conflict prone areas, Nyumba Kumi leaders, ranchers, and office of the County Commissioner • Enhancing relationships with council of governors caucus
	SDG 17- Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	• Strengthen inter-governmental relations

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CHAPTER FOUR: RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK

4.0 Chapter Overview

This chapter provides a detailed outline of the resource framework that will guide the implementation of the planned programmes for the Financial Year 2026/2027. It highlights the estimated resources required for each sector to successfully deliver on the identified priorities. In addition, it presents a risk management strategy that identifies potential challenges likely to be encountered during the implementation process and proposes corresponding mitigation measures to address them.

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4.1 Implementation Framework

This section provides responsibilities/roles played by various institutions within the county in implementation of the annual development plan.

Table 46: Implementation Framework

S/No.	Institution	Role in Implementation of the ADP
1.	County Executive Committee	• Approval of the plan before submission to the county assembly • Oversee the implementation of programmes, projects and policies they appear in the plan
2.	County Assembly	• The main role of the county assembly is legislative, oversight and representation. • Conducts citizen participation in the processes of the ADP approval • The County Assembly reviews and approves the ADP • Oversight implementation of the Plan by ensuring alignment of annual budget to the Plan.
3.	County Government Departments	• County Departments and Agencies facilitate sector discussions in performance review of the previous ADP; identify the lessons learnt; identification, prioritization of programmes and projects; • Guide the public during the ADP public participation forums • Provide timely reports during implementation of the ADP; • Facilitate sectoral collaboration and linkages for programme and project implementation • Sectoral resource mobilization.
4.	The Municipalities	• They will deliver services outlined in the plan to create habitable urban areas • Provide timely reports during implementation of the ADP; • Facilitate collaboration with sectors and other agencies for programme and project implementation • Resource mobilization.
5.	Finance and Economic Planning Department	• Coordinate the preparation of ADP; • Monitoring progress of planned programmes in the ADP; • Lead and coordinate resource mobilization for ADP implementation; • Provide timely consolidated county reports to the county management, legislative arm and other stakeholders.
S/No.	**Institution**	**Role in Implementation of the ADP**
6.	Office of the County Commissioner	• Oversee implementation and reporting of the ADP programmes and projects for the National Government entities.
7.	Other National Government Departments and Agencies at the county	• Provide timely reports and all necessary data on the performance review and proposals for programmes and projects
8.	Development Partners	• Funding programmes and projects as proposed in the ADP hence reducing the financial deficit • Undertake joint review on programmes and projects to facilitate sectoral reporting.

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9.	Civil Society Organizations	• Acts as a watchdog for the community during implementation of ADP • Facilitate citizen participation during monitoring and evaluation of programmes and projects
10.	Private Sector	• Funding programmes and projects as proposed in the ADP hence reducing the funding deficit.

4.2 Resource Mobilization and Management Framework by Sector and Programme

This section provides required resources by sector/subsector and programmes as identified in chapter three. It also provides revenue projections, estimated resource gap and measures of addressing the gap.

4.2.1 Resource Requirement by Sector and Programme

This section presents the resource requirement and gap to finance the FY 2026/27 plan through proposed polices/programmes/projects. The estimated resource requirement during the plan period is Kshs.22.97 billion, while the county allocation is estimated at Kshs.11.91 billion. The estimated resource gap is Kshs.11.189 billion, which should be funded through partnerships with development partners.

Table 47: Summary of Resource Requirement and Gap FY 2026/27

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation (Millions)	Estimated Resource Gap (Millions)
Agriculture, Rural & Urban Development	Agriculture, Livestock and Fisheries	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	18.20	15.80	2.40
		P1 Total		**18.20**	**15.80**	**2.40**
		Crop Development	Crop development and management	310.53	268.40	42.13
			Crop pests and disease management and control	5.00	3.50	1.50
			Agri-business and market development	8.50	5.70	2.80

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation (Millions)	Estimated Resource Gap (Millions)
		P2 Total		**324.03**	**277.60**	**46.43**
		Livestock Resource Management and	Animal husbandry management	325.95	9.94	316.01

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	Development	Livestock market development	284.00	178.70	105.30
		Veterinary Services and veterinary public health	21.70	22.75	-1.05
		Animal Disease control	138.60	69.95	68.65
	P3 Total		**770.25**	**281.34**	**488.91**
	Fisheries Development and Management	Fisheries Development and Management	38.16	28.50	9.66
	P4 Total		**38.16**	**28.50**	**9.66**
	Sub-sector total		**1150.64**	**603.24**	**547.40**
Lands and Physical Planning	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	12.70	10.50	2.20
	P1 Total		**12.70**	**10.50**	**2.20**
	Lands and Physical Planning	Physical Planning	29.71	12.62	17.09
		Land Survey and mapping	42.00	7.41	34.59
		Land Administration and Management	61.00	7.20	53.80
	P2 Total		**132.71**	**27.23**	**105.48**
	Sub-Sector Total		**145.41**	**37.73**	**107.68**
Housing and Urban Development	Housing and Urban Development	Housing	129.30	6.20	123.10
		Urban development and municipal management	254.00	249.70	4.30
	P3 Total		**383.30**	**255.90**	**127.40**
	Sub-Sector Total		**528.71**	**293.63**	**235.08**
Kajiado Municipality	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	22.00	18.00	
	P1 Total		**22.00**	**18.00**	**0.00**
	Urban Development	Municipal Urban Planning and Development Control	10.80	3.00	7.80
		Urban Infrastructural Development	120.70	50.00	70.70
	P2 Total		**131.50**	**53.00**	**78.50**
	Environmental Management and Public Health	Environmental Management and Public Health	15.10	10.00	5.10
	P3 Total		**15.10**	**10.00**	**5.10**
	Sub-Sector Total		**168.60**	**81.00**	**83.60**
Ngong Municipality	Sector Administration, Planning and	Sector Administration, Planning and Support Services	62.70	25.00	37.70

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		Support Services				
		P1 Total		**62.70**	**25.00**	**37.70**

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation (Millions)	Estimated Resource Gap (Millions)
		Urban Development	Municipal Urban Planning and Development Control	214.60	10.00	204.60
			Urban Infrastructural Development	436.20	140.00	296.20
		P1 Total		**650.80**	**150.00**	**500.80**
		Environmental Management and Public Health	Environmental Management and Public Health	61.40	20.60	40.80
		P3 Total		**61.40**	**20.60**	**40.80**
		Sub-Sector Total		**774.90**	**195.60**	**579.30**
	Kitengela Municipality	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	10.40	8.00	2.40
		P1 Total		**10.40**	**8.00**	**2.40**
		Urban Development	Municipal Urban Planning and Development Control	23.56	5.00	18.56
			Urban Infrastructural Development	202.50	105.00	97.50
		P1 Total		**226.06**	**110.00**	**116.06**
		Environmental Management and Public Health	Environmental Management and Public Health	9.60	7.30	2.30
		P1 Total		**9.60**	**7.30**	**2.30**
		Sub-Sector Total		**246.06**	**125.30**	**120.76**
		SECTOR TOTAL		**3014.31**	**1336.50**	**1673.81**
Energy, Infrastructure & ICT	Roads, Public Works, Energy and Transport	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	16.90	13.60	3.30
		P1 Total		**16.90**	**13.60**	**3.30**
		Roads, Transport and Public Works Infrastructure Development	Roads	3320.10	545.50	2774.60
			Transport	20.00	17.00	3.00
			Public Works	20.00	10.40	9.60
			Energy	57.80	29.26	28.54

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			Fire Fighting	70.50	7.85	[illegible]
		P2 Total		**3488.40**	**610.01**	**2878.39**
		Sub-Sector Total		**3505.30**	**623.61**	**2881.69**
	Information, Communication and Technology	**Information and Communication Technology**	Information and Communication Technology	56.00	21.00	35.00
		P3 Total		**56.00**	**21.00**	**35.00**
		Sub-Sector Total		**56.00**	**21.00**	**35.00**
		SECTOR TOTAL		**3561.30**	**644.61**	**2916.69**
General Economic & Comme	Trade and Enterprise Development	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	19.90	9.40	10.50
		P1 Total		**19.90**	**9.40**	**10.50**

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation (Millions)	Estimated Resource Gap (Millions)
rcial Affairs		Trade Development and Promotion	Trade Development and Promotion	83.00	65.00	18.00
		P2 Total		**83.00**	**65.00**	**18.00**
		Industrial and Enterprise Development and promotion	Industrial Development	120.20	96.80	23.40
			Enterprise development	13.00	2.30	10.70
		P3 Total		**133.20**	**99.10**	**34.10**
		Sub-Sector Total		**236.10**	**173.50**	**62.60**
	Cooperative Development and Management	Cooperative Development and Management	Cooperative Development and Management	29.14	24.50	4.64
		P3 Total		**29.14**	**24.50**	**4.64**
		Sub-Sector Total		**29.14**	**24.50**	**4.64**
	Tourism and Wildlife	**Local Tourism Promotion and Wildlife Management**	Local Tourism Promotion and Wildlife Management	20.00	15.80	4.20
		P3 Total		**20.00**	**15.80**	**4.20**
		Sub-Sector Total		**20.00**	**15.80**	**4.20**
		SECTOR TOTAL		**285.24**	**213.80**	**71.44**
Health		Sector Administration, Planning and	Sector Administration, Planning and Support Services	2271.00	112.44	2158.56

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		Support Services	Health Infrastructure	1780.00	106.00	[illegible]
		P1 Total		**4051.00**	**218.44**	**3832.56**
	Medical Services	Curative and Rehabilitative	Hospital Services	232.00	215.00	17.00
			Emergency Response Services	22.00	3.70	18.30
			Health Products and Technologies	450.00	360.00	90.00
		P2 Total		**704.00**	**578.70**	**125.30**
		Sub-Sector Total		**704.00**	**578.70**	**125.30**
	Public Health and Sanitation	Preventive and Promotive	RMNCAH	48.50	43.41	5.09
			Communicable and None-Communicable	188.00	18.30	169.70
			Primary Health Care Services	115.00	105.50	9.50
			Disease Surveillance and Response	12.00	5.15	6.85
			Environmental Health and Sanitation	39.00	18.97	20.03
		P3 Total		**402.50**	**191.33**	**211.17**
		Sub-Sector Total		**402.50**	**191.33**	**211.17**
		SECTOR TOTAL		**5157.50**	**988.47**	**4169.03**
Education		General Administration, planning, and Support Services	General Administration, planning, and Support Services	222.70	180.70	42.00
		P1 Total		**222.70**	**180.70**	**42.00**

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation (Millions)	Estimated Resource Gap (Millions)
	Basic Education	Basic Education	Early Childhood Development and Education	426.10	213.20	212.90
			Primary Education	246.55		246.55
			Secondary Education	253.05		253.05
			Adult and Continuing Education (ACE)/Adult Literacy	4.30		4.30
		P2 Total		**930.00**	**213.20**	**716.80**
		Sub-Sector Total		**930.00**	**213.20**	**716.80**
	Tertiary Education	Tertiary Education	Vocational Training Centres	254.10	**25.00**	229.10

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			University Education	25.00	25.00	
		P3 Total		**279.10**	**50.00**	**229.10**
				279.10	**50.00**	**229.10**
		SECTOR TOTAL		**1431.80**	**443.90**	**987.90**
Public Administration and International Relations	Executive Office of the Governor	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	58.00	45.00	13.00
		P1 Total		**58.00**	**45.00**	**13.00**
		Coordination Devolution Services	Coordination Devolution Services	238.70	124.69	114.01
		P2 Total		**238.70**	**124.69**	**114.01**
		Sub-Sector Total		**296.70**	**169.69**	**127.01**
	Public Service & Citizen Participation	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	14.50		
		P1 Total		**14.50**	**0.00**	**0.00**
		Human Resource Management and Development	Human Resource Management and Development	6024.80	5992.00	32.80
		County Administration and Law Enforcement Services	County Administration and Law Enforcement Services	44.40	25.22	19.18
		P2 Total		**6069.20**	**6017.22**	**51.98**
		Citizen Participation	Citizen Participation and Civil Education	35.15	17.53	17.62
		P3 Total		**35.15**	**17.53**	**17.62**
		Sub-Sector Total		**6118.85**	**6034.75**	**69.60**
	The County Treasury	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	1129.00	1113.23	15.77
		P4 Total		**1129.00**	**1113.23**	**15.77**
		Public Finance Management	Budget Coordination	10.35	9.31	1.04
			Accounting and expenditure	20.00	13.59	6.41
			Supply Chain Management	53.00	37.92	15.08

Sector	Sub-Sector	Programme	Sub-Programme	Resource Requirement (Millions)	Estimated County Allocation	Estimated Resource Gap (Millions)

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					(Millions)	
			Internal Audit	30.00	10.12	19.88
			Revenue Collection	100.00	57.80	42.20
		P4 Total		**213.35**	**128.73**	**84.62**
		Economic and Financial Policy Formulation and Management	Fiscal and Economic Planning	16.50	11.05	5.45
			Monitoring and Evaluation	24.00	11.08	12.92
		P4 Total		**40.50**	**22.12**	**18.38**
		Sub-Sector Total		**1382.85**	**1264.08**	**118.77**
	County Assembly	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	669.70	650.00	19.70
		Legislation, Representation and Oversight	Legislation, Representation and Oversight	120.55	112.13	8.42
		P4 Total		**790.25**	**762.13**	**28.12**
		Sub-Sector Total				
	County Public Service Board	General Administration, Planning and Support Services	General Administration, Planning and Support Services	64.50	55.00	9.50
		P1 Total		**64.50**	**55.00**	**9.50**
		Sub-Sector Total				
	County Attorney	Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	172.40	120.00	52.40
		P1 Total		**172.40**	**120.00**	**52.40**
		Sub-Sector Total		172.40		
		SECTOR TOTAL		**7970.80**	**7468.52**	**315.38**
Social Protection, Culture & Recreation		Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	47.90	35.00	12.90
		P1 Total		**47.90**	**35.00**	**12.90**
	Social Protection	Social Services	Social Protection	16.20	10.30	5.90
			Disability Mainstreaming	23.08	22.35	0.73
			Contral of Drugs and Substance Abuse	23.60	22.35	1.25

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			Community Organization and Mobilization	9.85	3.50	
		P2 Total		**72.73**	**58.49**	**14.24**
		Sub-Sector Total		**72.73**	**58.49**	**14.24**
	Gender Affairs	Gender Equity and Empowerment	Gender Equity and Empowerment	44.19	32.35	11.84
		P2 Total		**44.19**	**32.35**	**11.84**
		Sub-Sector Total		**44.19**	**32.35**	**11.84**
	Arts and Culture	Arts and Culture	Cultural Heritage	22.50	20.00	2.50
			Cultural Activities	9.30	5.50	3.80
Sector	**Sub-Sector**	**Programme**	**Sub-Programme**	**Resource Requirement (Millions)**	**Estimated County Allocation (Millions)**	**Estimated Resource Gap (Millions)**
		P2 Total		**31.80**	**25.50**	**6.30**
		Sub-Sector Total		**31.80**	**25.50**	**6.30**
	Youth and Sports Development	Youth and Sports Development	Youth and Sports Development	42.40	16.99	25.41
		P2 Total		**42.40**	**16.99**	**25.41**
		Sub-Sector Total		**42.40**	**16.99**	**25.41**
		SECTOR TOTAL		**239.02**	**168.33**	**70.69**
Environmental Protection, Water and Natural Resources		Sector Administration, Planning and Support Services	Sector Administration, Planning and Support Services	159.66	11.83	147.83
		P1 Total		**159.66**	**11.83**	**147.83**
	Water	**Water Services & Irrigation**	Water Services	573.50	346.90	226.60
			Storm Water Management	49.00	9.63	39.37
			Sanitation Services	71.40	6.42	64.98
			Irrigation	114.92	13.62	101.30
		P2 Total		**808.82**	**400.23**	**727.91**
		Sub-Sector Total				
	Environmental Management and Natural Resources	Environmental Management and Natural Resources	Environmental Protection	57.70	40.84	16.86
			Climate Change adaption and mitigation	200.00	193.00	7.00
			Natural Resource Management	88.17	2.82	85.34
		P3 Total		**345.87**	**236.67**	**109.20**
		Sub-Sector total		**345.87**	**236.67**	**109.20**
		SECTOR TOTAL		**1314.35**	**648.73**	**984.94**

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		GRAND TOTAL		**22974.31**	**11912.87**	**11189.87**

Source: Kajiado County Treasury

4.2.2 Revenue Projections

Projected revenue for FY 2026/27 is estimated at Kshs.11.0912 billion. This comprises of: equitable share Kshs.8.894 billion, Own Source Revenue Kshs.1.2 billion, Appropriation in Aid Kshs.480 million, and Conditional Grants Kshs.1.338 billion.

Table 48: Projected Revenues for FY 2026/27

Revenue Summary	Projections for FY 2026/27	% Projection
Equitable share	8,894,254,886	74.66%
OSR & AIA	*1,680,000,000.00*	
Own Source Revenue	*1,200,000,000*	10.07%
A-I-A	***480,000,000.00***	4.03%
HIF	*440,000,000.00*	3.69%
Alcoholic Drinks Control Fund	*40,000,000.00*	0.34%
Conditional grants	1,338,626,554.55	11.24%
Total Revenue	**11,912,881,440.55**	**100.00%**

Source: Kajiado County Treasury

4.2.3 Estimated Resource Gap

The county resource gap is estimated at Kshs.11.189 billion. This gap will be financed county through resource mobilization strategies which will include: mobilization and coordination of development partners/stakeholders, strengthening Public Private Partnerships (PPPs) and broadening own source revenue base.

Table 49: Resource Gap

FY	Requirement Kshs. Billions)	Estimated Revenue (Kshs. Billions)	Variance Kshs. Billions)
2026/27	22.97	11.912	11.189

Source: Kajiado County Treasury

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4.2.4 Risk Management

This section highlights key anticipated risks that may hinder the implementation of FY 2026/27 ADP and proposed mitigation measures.

Table 50: Risk Management

Risk Category	Risk	Risk Implication	Risk Level	Mitigation Measures
Organizational	Inadequate human resource capacity	Inefficiency in service delivery	Medium	Individual commitment in on job training; recruitment
Financial	Inadequate financial resources	Stalled projects	High	Enhance resource mobilization strategies
Technological	Rapid and volatile technological advances	Low quality of work	High	Proper training to staff by the ICT department
	Unauthorized disclosure or destruction of sensitive health information	Breach of confidentiality and privacy violations	Medium	Stepping up the access controls; Regular updates to the security system
Risk Category	**Risk**	**Risk Implication**	**Risk Level**	**Mitigation Measures**
Natural disasters	Drought	Reduced crop yield and loss of livestock	High	Implement climate smart agriculture
	Floods	Loss of livestock, human life, reduced crop yield	High	Investment in construction of mega dams to collect and store storm water
	Wild fires		Medium	Investment in construction and equipping of fire stations, enhance emergency response measures

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CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

5.0 Overview

This chapter is an overview of the Kajiado County Monitoring and Evaluation Framework which outlines the proposed M&E structure, encompassing mechanisms for data collection, analysis, reporting, and learning, that is M&E outcome indicators for assessing program performance; as well as channels for dissemination and feedback. Monitoring and Evaluation guarantees that intended objectives are met, corrective actions are implemented when projects deviate from their intended course, and insights gained are leveraged to enhance operational efficiency and effectiveness. It is indispensable for the successful execution of the Annual Development Plan, Annual Work Plan, and individual work plans. The utilization of diverse M&E reports will furnish prompt and dependable feedback to the processes of budgetary and policy formulation. Furthermore, these reports will facilitate consistent, timely, and trustworthy assessments of the efficacy of government programs and projects, directed towards the government itself, development partners, and broader stakeholder groups.

5.1 Performance Indicators

The following is a summary of programmes outcomes indicators by sector that Kajiado County will use to track effectiveness and impact of service delivery in the county.

Table 51: County Key Outcomes/Outputs Indicators

Programme	Outcome	Outcome Indicator(s)	Baseline	End Term target
Sector: Agriculture, Rural and Urban Development				
Crop development	Increased sustainable crop production (**Tonnes produced per annum**)	Maize	30,375	31,500
		Beans	4,612	4,850
		Irish Potatoes	3,700	4,200
		Tomato	53,112	54500
		Bulb Onions	25,233	26350
	Increased sustainable crop productivity (Tonnes produced per Ha)	Maize (Tonnes)	1	1.7
		Beans (Tonnes)	0.225	1.2
		Irish Potatoes (Tonnes)	1	1.9
		Tomato	1.7	2.5

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		Bulb Onions	[illegible]	4.7
	Reduced postharvest losses	% reduction in post-harvest losses	30	10
	Improved farmer's income	Total crop value (Ksh.) per annum	5,599,850,794	5,613,850,794
Livestock Resource	Increased animal production	Beef (kgs)	3,764,389	6,062,586
		Mutton (Kgs)	589,432	949,286

Programme	**Outcome**	**Outcome Indicator(s)**	**Baseline**	**End Term target**
Management and Development	(**Quantity of animal products produced per annum**)	Chevon (Kgs)	2,674,113	4,306,685
		Milk (Litres)	10,356,823	16,679,767
	Increased farmers income (**Total animal products value per annum (Kshs.)**)	Beef (Kgs)	1,505,755,600	2,425,034
		Mutton (Kgs)	235,772,800	379,714,452
		Chevon (Kgs)	1,069,645,200	,722,674,291
		Milk (Litres)	310,704,690	500,393,010
	Increased fish production	Quantity of fish (Tonnes) produced per year	45	72.5
	Increased farmers income (Total animal products value per annum (Kshs.))	Total value (Kshs.) of fish products realized per year	6,452,000	10,391,010
Land policy and planning	Improved land administration, planning and management	Proportion of areas with orderly development	30	45
		Average time taken to access land information and land ownership documents	Search - 3 days; Allotment letters - 1 month	Search - 20 min; Allotment letters - 2 weeks
		Percent change of land disputes reported and resolved		100
		Number of rangelands established	0	4
		Number of towns and public utilities issued with lease titles	0	10
Sector: Energy, Infrastructure and ICT				
Roads, Transport and Public Works Infrastructure Development	Enhanced accessibility in the County	Km of new roads opened	960	500
		Kms of roads maintained	1828.5	500
		Kms. of roads Graveled	2490	500
		No. of bridges/ foot bridges constructed	600	5
		No. of meters of drainage works done	6220	7326

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		Kms of tarmac Roads Constructed	3971.5	250
Energy Development	Increased access to affordable and reliable energy	Proportion of population using alternative sources of energy for lighting - Solar	15.5	20
		Proportion of population using alternative sources of energy for cooking – Solar	20	100
		Proportion of population using alternative sources of energy for cooking - Biogas	7	14
		Proportion of population connected to Electricity- Last mile connectivity	67.4	72
Fire-fighting services	Proportion of fire emergencies responded to	Proportion of fire incidences responded to		100

Programme	**Outcome**	**Outcome Indicator(s)**	**Baseline**	**End Term target**
Housing development and human settlement	Increased access to affordable and decent housing	No of social and affordable housing units constructed		74
Sector: General Economic and Commercial Affairs				
Trade Development and Promotion	Enhanced Trade & development in the county	SBP Applications	15,000.00	22,000.00
	Enhanced investment environment	No of new investors in the county	0	150
		County Credit Rating		1
Industrial & Enterprise Development and Promotion	Strengthened industrial centres & industrial development linkages	Share of manufacturing to Gross County product	3,283	3,972
Cooperative Development and Management	Cooperative investment enhanced	Annual Turnover from processing milk products (Millions)	1,726,137	2,345,820
		Annual Turnover from processing tomatoes (Millions)	8,852	12,029
		Annual Turnover from processing onions (Millions)	4005	5715
Sector: Health				
General Administration, Planning and	Increased access to universal healthcare	Number of Doctors per population ratio (per 10,000 population)	6.44	8.69
		Number of Nurses per population	5.84	7.18

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Support Services		Number of public health officers per population ratio (per 10,000 population)	1.13	3.4
		Density of community health volunteers (per 5 000 population)	8.3	10
		Proportion of households accessing health insurance (NHIF)	44	65
		Health Facility density (number per 10,000 population)	1.11	1.33
		Average distance to nearest health facility	14.5	9
		Proportion of households accessing health insurance	44	60
		Number of households paid for Insurance premiums paid for indigent populations		5000
		Proportion of Government spending on health services	24.40%	35
Curative and Rehabilitative	Enhanced access to quality essential health- care services and access to safe, effective, quality and affordable essential	Outpatient service utilization rate per capita	11.5	3.5
		Percentage bed occupancy rate		95
		Caesarean Section Rate (per 1000 total births)	17.3	15
		Average Length of Stay (Days)	7	3
		Death rate due to road traffic injuries	9	5

Programme	**Outcome**	**Outcome Indicator(s)**	**Baseline**	**End Term target**
	medicines and vaccines for all	Facility maternal deaths per 100,000 deliveries	55.7	48
		Percentage of health facilities with essential medicines (order fill rate)	80	98
Preventive and Promotive	Improved Child Health	Under -5 mortality rate /1000	32	22
		Infant mortality rate /1000	25	17
		Neonatal mortality rate /1000	14	9
		Proportion of under 1 year old children fully immunized	83	95
		Percentage of infants receiving three doses of Penta3 (HIB/HepB/DPT3)	95	99
		Percentage of children 0-5 (<6 months) months who were exclusively breastfed	88.9	96
		Prevalence of stunting among children under 5	2.3	1.9

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		Prevalence of wasting (W/H>2SD) in children 0-59 months (%)	5	3
		Prevalence of low birth weight	6	4
		Prevalence of anemia among children under five years and pregnant women	0.3	0.2
		Vitamin A coverage	92	96
	Improved maternal health	Maternal mortality rate per 100,000 live births	55.7	48
		Proportion of deliveries conducted by skilled health personnel	85	90
		Percentage of Pregnant women who completed four or more ANC visits	54	64
		Proportion of women of reproductive age (aged 15–49 years) who have their need for family planning satisfied with modern methods/Proportion of family planning unmet needs	34	45
		Adolescent birth rate (aged 10–14 years; aged 15-19 years) per 1,000 women in that age group	20	14
	Reduced emergence and reemergence of Communicable Diseases	Tuberculosis incidence per 100,000 population	147	
		HIV prevalence rate	3.4	3
		No. of new HIV infections per 1,000 uninfected population, by sex, age and key populations	2.6	2.2
		Malaria incidence per 1,000 population	0.4	0.25
		Hepatitis B incidence per 100,000 population		
	Reduced emergence and reemergence of Non-Communicable diseases	Prevalence of hypertension	2.2	1.8
		Prevalence of diabetes	1.04	0.6
		Prevalence of obesity	0.64	0.56

Programme	Outcome	Outcome Indicator(s)	Baseline	End Term target
	Diseases and Neglected Tropical Diseases	Proportion of health facilities offering psycho-social interventions for common mental health disorders.	2.5	10
	Improved access to environmental health	Proportion of the population with access to safe drinking water	52.5	70
		Proportion of rural households with improved sanitation	55	70

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		Proportion of urban & Peri-urban households with improved sanitation		80
		Prevalence of vector-borne diseases (e.g. Malaria incidence rate)	0.4	0.25
		No. of Open Defecation Free Certified villages	55	300
		Proportion of urban and peri-urban sanitation coverage	65	90
		Proportion of school going children dewormed	70	90
	Improved access Primary Health Care Services	Number of PCN networks established		12
		Population to PHC facility ratio (per 10,000 population)		1.5
	Improved access Community Health Services	Number of Community Health Units Established	0	32
		Proportion of Fully functional Community Units	26.3	72
		Proportion of CHVs receiving performance-based stipends including NHIF cover		90
Sector: Education				
Basic Education	Enhanced access to quality basic education (Preprimary education)	Gross Enrolment Rate (GER) (disaggregated by sex);	B - 76; G - 72	B - 90; G - 88
		Net Enrolment rate (disaggregate by sex);	B - 75; G - 71	B - 81; G - 80
		Transition rate from pre-primary to primary education	95	98
		Teacher pupil ratio	1:69	1:45
		Average class size	100	75
		Pupil-to-toilet ratio	1:100	1:100
		Retention rate	95	98
	Enhanced access to quality basic education (Primary education	Gross enrolment rate disaggregate by sex);	B - 80%; G - 70%	B - 95%; G - 95%
		Net enrolment rate (disaggregate by sex);	B - 75%; G - 65%	B - 90%; G - 90%
		Primary-to-secondary transition rate;	B - 80%; G - 86%	B - 100%; G - 100%
		Enrollment of pupils with special needs and disabilities (disaggregate by sex)	B - 40%; G - 30%	B - 65%; G - 55%
		Completion rate	B - 65%; G - 45%	B - 90%; G - 70%
		Textbook pupil ratio	1:1	1:1
		Pupil-to Toilet ratio	B - 1:55; G - 1:40	B - 1:30; G - 1:25

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Programme	Outcome	Outcome Indicator(s)	Baseline	End Term target
		Average class size	70	45
		Retention rate	B - 65%; G - 55%	B - 90%; G - 80%
		Pupil-to-Teacher ratio	1:70	1:45
		Gross enrolment rate disaggregated by sex)	B - 75%; G - 55%	B - 100%; G - 100%
		Net enrolment rate (disaggregate by sex)	B -605%; G - 45%	B - 85%; G - 95%
		Completion rate	B - 55%; G - 40%	B - 80%; G - 65%
		Enrollment of students with special needs and disabilities (disaggregate by sex)	B - 25%; G - 15%	B - 75%; G - 65%
		Textbook pupil ratio	1:1	1:1
		Student-to-classroom ratio	65	40
		Student-to-teacher ratio	1:65	1:40
		Retention rate	B - 55%; G - 40%	B - 80; G - 65%
		Student-to-toilet ratio	B - 1:65; G - 1:40	B - 1:40; G - 1:25
Tertiary Education	To enhance access to quality tertiary education (Vocational Training Centres)	Total enrollment disaggregated by sex	B - 168; G - 170	B - 250; G - 250
		Completion rate	69	80
		Enrollment of students with special needs and disabilities (disaggregate by sex)	B - 2; G - 2	B - 10; G - 10
		Instructor student ratio	1:10	1:20
		Retention rate	67	80
Sector: Public Administration and International Relations				
Human resource management and development	Optimum productivity of county human resource and capital	Proportion of women and PWD recruited in public service	0.01	2
		% of Customer satisfaction level	65	100
		% change in client complaint	70	90
		% of Employee satisfaction level	80	90
		% change in the gap between staff establishment and in-post.	40	100
		County governance index in %	75	100

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	Enhance compliance to national value and principles of governance in public service	Corruption index in %	50	100
County Administration and Law Enforcement Services	Efficiency in service delivery	Percentage of customer satisfaction	80	100
Civic Education and Public Participation	Enhanced citizen participation in county	% change in citizen participation and engagement	80	100

Programme	**Outcome**	**Outcome Indicator(s)**	**Baseline**	**End Term target**
	development agenda			
Public finance management	Enhanced transparency and accountability in management of public resources	County executive annual audit opinion: Disclaimer-0, Adverse-1, Qualified-2, Unqualified-3	2	3
	Sound and responsive economic and financial policies	2023-2027 CIDP implementation level (%)	47	80
Sector: Social Protection, Cultire and Heritage				
Gender Equity and Women Empowerment	Enhanced women empowerment & reduced gender inequality	No. of health facilities with Gender Based Violence Recovery Centres	1	5
		% of rescue cases handled	3553	500
		% Increased no of male engagement and inclusion	30	200
Social Protection and Children Services	Enhanced social protection of the vulnerable groups	Proportion of elderly people enrolled to cash transfer fund	30	
		Proportion of Orphans and Vulnerable Children (OVCs) benefiting from cash transfer fund		60
		% of county contracts implemented by PWDs (AGPO)		0.5
Cultural heritage and Arts	Cultural Heritage Conservation and Promotion of Arts	No. of cultural heritage elements protected	7	52
Sector: Environment, Water and Natural Resources				

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Water and Irrigation Services	Increased households and consumers accessing safe and affordable water	Average distance in kilometers to improved water sources	4.5	4
		Proportion of population using safely managed drinking water services	69.5	75
		Proportion of Urban population using safely managed drinking water services	52.5	58
		Proportion of Rural population using safely managed drinking water services	47.5	53
		Proportion of health care facilities using safely managed drinking water services	30.8	36
		Proportion of schools using safely managed drinking water services	35.7	41
	Increased water-use	Change in water use efficiency over time (Ksh/m3)	33.3	40
	efficiency across all sectors	Percentage of total available water resources used, taking environmental water requirements into account (level of water stress)	31.6	33
Programme	**Outcome**	**Outcome Indicator(s)**	**Baseline**	**End Term target**
	Integrated water resources management	Degree of integrated water resources management implementation (0-100)	59	61
	Water-related ecosystems protected and restored	Percentage of change in the extent of water related ecosystems over time	20	25
	Increased access to adequate and equitable sanitation and hygiene	Proportion of population using basic sanitation services	58.8	63
		Proportion of schools using basic sanitation services	56.3	61
		Proportion of domestic and industrial wastewater flows treated	5	20
	Participation of local communities in improving water and sanitation management supported and strengthened	Percentage of total projects/ schemes run and managed by participation of local communities with established and operational policies and procedures for participation of local communities in water and sanitation management	30	60
	Capacity-building support in water and sanitationrelated activities and	Amount of water and sanitation related official development assistance that is part of a government coordinated spending plan	33	40

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	programmes expanded			
	Increased land area under irrigation	Area under irrigation (ha)	6556	10559
		Length in Kilometres of irrigation canals concrete lining constructed	224	361
Environment and Natural Resource management and Protection	Improved environment management and protection	Proportion of population accessing basic solid waste disposal services	60	80
		No. of solid waste mgt employment opportunities created	400	800
		No. of solid waste products produced through value addition	3	5
	Enhanced Climate Change mitigation and adaptation	Total greenhouse gas emissions per year (13.2.2)	80,188	50,000
	Improved Natural Resource Management	Proportion of land area under forest cover	6.34	10
		Proportion of controlled mineral sites	60	75

5.2 Data Collection, Analysis and Reporting Mechanism

The Kajiado County Monitoring & Evaluation directorate will engage in collaborative efforts with other departments and Sector Working Groups to formulate indicators for performance tracking, develop data collection tools, and conduct comprehensive data collection and analysis. Furthermore, the M&E Directorate will coordinate training and capacity-building initiatives focused on M&E, specifically targeting Departmental M&E technical leads (Focal Persons) from other departments to enhance their proficiency in data collection, analysis, and reporting. Data will be collected on a regular basis (monthly), with reports generated quarterly and disseminated accordingly. This data will inform the County Annual Budget Review and Outlook Paper (CBROP), the County Annual Progress Report (CAPR), and the County Annual M&E Report (CAMER). County departments and Units will employ a standardized Reporting Template that delineates structured analytical thinking, progressing from Objective to Input, Activity, Output, Outcome, and ultimately Impact of their programs and projects.

The M&E Unit will devise data collection tools to ensure uniformity and promote a centralized approach to data management. Additionally, the Unit will foster stakeholder collaboration to facilitate the establishment of baseline data and the methodologies for data collection to be

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employed. The M&E Unit will further implement data management through the utilization of the Electronic County Integrated Monitoring and Evaluation System (e-CIMES). This will be accomplished through collaborative efforts with county departments to guarantee that program and project information is accurately captured on the e-CIMES platform, with regular updates being conducted. The e-CIMES will streamline data management and ensure timely reporting at all levels of Monitoring and Evaluation. Each M&E committee is expected to oversee reporting at their respective levels, while the M&E Unit will facilitate data analysis at the county level and ensure comprehensive reporting.

5.3 Institutional Framework

The Kajiado County Monitoring and Evaluation directorate operates under the Department of County Treasury. This directorate is entrusted with the pivotal responsibility of supporting the formulation and review of the Monitoring and Evaluation (M&E) Policy; assisting various departments in the creation of M&E tools; facilitating the development of Sector-Specific Standard M&E reports; and providing technical field support to M&E Units and committees. Monitoring and evaluation at the county level will be spearheaded by the County Monitoring and Evaluation Committee (CoM&EC). This esteemed committee will comprise representatives from County government departments, civil society organizations, development partners, as well as the public and private sectors.

County Government Departments play an indispensable role in facilitating the implementation, tracking, and reporting of policies, programs, and projects. This is accomplished through the Departmental Monitoring and Evaluation Committees employing a sectoral approach. Sector Working Groups (SWGs) are orchestrated to enhance M&E planning and execution at the departmental level. The County Departments nominate SWG representatives to serve as M&E champions, who are tasked with fostering sector coordination, planning, and reporting. The Sub County Monitoring and Evaluation Committees at both the Sub-county and Ward levels shall systematically collect data pertaining to policies, programs, and projects. The coordination of the County's monitoring and evaluation efforts will be overseen by the Finance and Economic Planning Department, specifically through the Monitoring and Evaluation Unit.

The Monitoring and Evaluation Unit is entrusted with the pivotal responsibility of fronting M&E activities across all tiers of government. This unit will coordinate M&E processes and the

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production of the county's annual and quarterly review reports regarding the implementation of policies, programs, and projects. Furthermore, the Governor's Delivery Unit will play a crucial role in facilitating the monitoring of various strategic government priority programs and projects, as well as in tracking the implementation of the County Vision: “A Transformed and Sustainable Kajiado.” To further bolster the County's M&E capacity, the M&E Unit will routinely assess its capabilities and devise strategies to address emergent gaps by leveraging ongoing national government and partner-led M&E capacity-building initiatives, as well as existing partnerships and collaborations in the realm of M&E.

5.4 Dissemination and Feedback Mechanism

The County Government of Kajiado will ensure uniformity in the preparation of annual and quarterly monitoring and evaluation reports for the purpose of dissemination and feedback. Among the various Monitoring and Evaluation reports are the Quarterly Implementation and Review Reports and the Annual Progress Report. These documents are disseminated through the county website and public forums to guarantee citizens' access to information and to facilitate constructive feedback. It is imperative that citizens are provided with information, as enshrined in their Constitutional rights. Engagement and dialogue with the public is the obligation of all stakeholders and is particularly crucial for service delivery institutions to consult with their constituents.

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