

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kajiado County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KAJIADO COUNTY ACTS, 2016

NAIROBI, 5th August, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KAJIADO COUNTY APPROPRIATION
ACT, 2016**

No. 2 of 2016

Date of Assent: 4th August, 2016

Date of Commencement: 5th August, 2016

AN ACT of the County Assembly of Kajiado to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kajiado, as follows—

1. This Act may be cited as the Kajiado County Appropriation Act, 2016. Short Title.

2. The County Treasury may issue the sum of Kenya Shillings **Seven Billion, Ten Million, Three Hundred and Seventy Seven Thousand, Seven Hundred and Fifteen and Ninety nine cents** only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017. Issue of KSh.7, 010,377,716.00 out of the Consolidated Fund for the service of the year ending 30th June, 2017.

3. The sum granted by section 1 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 1, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R4661, R4664, R4665, R4666, R4667, R4668, R4669, R4670, R4672, R4673, R4674, R4675, R4676, D4665, D4666, D4667, D4668, D4669, D4670, D4672, D4673, D4674, D4675, in accordance with the Appropriation Act. Appropriation in Aid.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R4661	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Office of the Governor including expenses on general administration, policy and co-ordination.....	166,708,973.00
R4664	The amount required in the year ending 30th June, 2017, for salaries and expenses of County Public Service Board.....	78,042,231.00
R4665	The amount required in the year ending 30th June 2017, for salaries and expenses of Education, Youth, Sports and Culture.....	268,218,247.00
R4666	The amount required in the year ending 30th June, 2017, for expenses of Health Services, including expenses on general administration and financial management of the health services at all levels of the County.....	1,518,878,466.00
R4667	The amount required in the year ending 30th June 2017, for expenses of ICT and Gender, including expenses on general administration and financial management of the County, Sub-Counties and Wards..	81,161,845.00
R4668	The amount required in the year ending 30th June, 2017, for expenses of Agriculture, Livestock Development and Fisheries, including expenses on general administration and financial management of the County, Sub-Counties and Ward.....	261,426,021.00
R4669	The amount required in the year ending 30th June, 2017, for expenses of Water and Irrigation, including expenses on general administration and financial management of the County, Sub Counties and Wards.....	98,617,316.00
R4670	The amount required in the year ending 30th June, 2017, for expenses of Public Works, Roads, Transport and Housing, including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	175,858,452.00
R4672	The amount required in the year ending 30th June, 2017, for expenses of Finance and Economic Planning including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	441,999,732.00

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Kajiado County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73320-00200,
NAIROBI, KENYA

(1)	(2)	(3)
Codes	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R4673	The amount required in the year ending 30th June, 2017, for expenses of Industrialization and Enterprise Dev. including expenses on general administration and financial management of the County, Sub Counties and Wards.....	97,026,634.00
R4674	The amount required in the year ending 30th June, 2017, for expenses of Lands, Physical Planning, Environment, Wildlife and NR including expenses on general administration and financial management of the County, Sub Counties and Wards.....	177,255,978.00
R4675	The amount required in the year ending 30th June, 2016, for expenses of County Assembly.....	560,871,235.00
R4676	The amount required in the year ending 30th June, 2016, for expenses of County Public Service and E-government including expenses on general administration and financial management of the County, Sub-Counties and Ward.....	428,410,318.00
SUB-TOTAL RECURRENT.....		4,354,475,448.00

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D4665	The amount required in the year ending 30th June, 2017, for development expenses of Education, Youth, Sports, Culture and SS including construction of non residential buildings including ECDE centers, Youth Polytechnics and Stadiums across the County.....	519,930,160.00
D4666	The amount required in the year ending 30th June, 2017, development expenses for Health Services, including construction of non residential buildings; Hospitals, Health Centers and Dispensaries across the County.....	346,361,700.00
D4667	The amount required in the year ending 30th June, 2017, for expenses of ICT and Gender, including development expenses on construction of non residential buildings, the county library and ICT infrastructure.....	101,977,107.00
D4668	The amount required in the year ending 30th June, 2017, for expenses of Agriculture, Livestock Development and Fisheries, including development expenses on construction of sale yards, cattle crushes across the County.....	46,092,928.00
D4669	The amount required in the year ending 30th June, 2017, for expenses of Water and Irrigation, including development expenses on water services, sanitation and irrigation infrastructure.....	403,853,055.00
D4670	The amount required in the year ending 30th June, 2017, for expenses of Public Works, Roads, Transport and Housing, including development expenses on construction of non residential buildings and county roads.....	705,223,169.00
D4672	The amount required in the year ending 30th June, 2017, for expenses of Finance and Economic Planning including development expenses on construction of non residential buildings.....	87,836,061.00
D4673	The amount required in the year ending 30th June, 2016, for expenses of Industrialization and Enterprise Dev. including development expenses on construction of non residential buildings, market construction across the County.....	189,626,076.00
D4674	The amount required in the year ending 30th June, 2016, for expenses of Lands, Physical Planning, Environment, Wildlife and NR including development expenses on construction of non residential buildings and preparation of County spatial plan.....	124,477,770.00

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Kajiado County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 7350-20200,
NAIROBI, KENYA

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D4675	The amount required in the year ending 30th June, 2016, for development expenses of County Assembly, construction of non residential building.....	120,524,242.00
D4671	The amount required in the year ending 30th June 2017, for development expenses of construction Sub-County administrative offices.....	10,000,000.00
SUB-TOTAL DEVELOPMENT.....		2,655,902,268.00
GRAND TOTAL.....		7,010,377,716.00

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