

SPECIAL ISSUE

Kajiado County Gazette Supplement No. 7 (Bills No. 7)



REPUBLIC OF KENYA

***KAJIADO COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2015

NAIROBI, 30th June, 2015

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Bill for Introduction into the County Assembly of Kajiado—

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THE KAJIADO COUNTY APPROPRIATION BILL, 2015

A Bill for

COUNTY ASSEMBLIES FORUM (CAF)
Box 73552 - 00200,
NAIROBI, KENYA

AN ACT of the County Assembly of Kajiado to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kajiado, as follows—

Short title

1. This Act may be cited as the Appropriation Act, 2015.

Issue of KSh. 6,482,705,894.44 out of the Consolidated Fund for the service of the year ending 30th June, 2016

2. The County Treasury may issue the sum of Six Billion, Four Eighty Two Million, Seven Hundred and Five Thousand, Eight Hundred Ninety Four Kenya Shillings and Forty Four Cents only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Appropriation Act,

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
	Recurrent Expenditure	KSh.	KSh.
R4661	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of The Governor including expenses on general administration, policy and co-ordination.....	167,866,475	
R4664	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Public Service Board.....	80,303,944	
R4665	The amount required in the year ending 30th June, 2016, for salaries and expenses of Education, Youth, Sports, Culture & SS.....	293,081,168	
R4666	The amount required in the year ending 30th June, 2016, for expenses of Health Services, including expenses on general administration and financial management of the health services at all levels of the County.....	1,244,263,965	
R4667	The amount required in the year ending June 2016, for expenses of ICT, Gender and Public Participation, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	58,411,299	
R4668	The amount required in the year ending June 2016, for expenses of Agriculture, Livestock Dev & Fisheries, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	241,973,497	
R4669	The amount required in the year ending June 2016, for expenses of Water and Irrigation, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	82,608,896	
R4670	The amount required in the year ending June 2016, for expenses of Public Works, Roads, Transport and Housing, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	98,096,270	

The Kajiado County Appropriation Bill, 2015

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
R4672	The amount required in the year ending June 2016, for expenses of Finance and Economic Planning including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	420,581,740	
R4673	The amount required in the year ending June 2016, for expenses of Industrialization & Enterprise Dev. including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	80,208,109	
R4674	The amount required in the year ending June 2016, for expenses of Lands, Physical Planning, Environment, Wildlife & NR including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	119,884,892	
R4675	The amount required in the year ending June 2016, for expenses of County Assembly.....	513,877,501	
R4676	The amount required in the year ending June 2016, for expenses of County Public Service and E government including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	444,214,111	
<i>Development Expenditure</i>			
D4665	The amount required in the year ending 30th June, 2016, for development expenses of Education, Youth, Sports, Culture & SS.....	521,340,415	
D4666	The amount required in the year ending 30th June, 2016, for expenses of Health Services, including expenses on general administration and financial management of the health services at all levels of the County.....	338,534,142	
D4667	The amount required in the year ending June 2016, for expenses of ICT, Gender and Public Participation, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	31,700,000	
D4668	The amount required in the year ending June 2016, for expenses of Agriculture, Livestock		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
	Dev & Fisheries, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	1,244,263,965	
D4669	The amount required in the year ending June 2016, for expenses of Water and Irrigation, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	373,236,999	
D4670	The amount required in the year ending June 2016, for expenses of Public Works, Roads, Transport and Housing, including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	761,181,849	
D4672	The amount required in the year ending June 2016, for developments expenses of Finance and Economic Planning including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	30,000,000	
D4673	The amount required in the year ending June 2016, for development expenses of Industrialization & Enterprise Dev. including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	272,234,255	
D4674	The amount required in the year ending June 2016, for development expenses of Lands, Physical Planning, Environment, Wildlife & NR including expenses on general administration and financial management of the County, Sub County and Ward Administrators.....	90,000,000	
D4675	The amount required in the year ending June 2016, for development expenses of County Assembly.....	124,518,255	
	Sub-Total Recurrent.....	3,845,371,867.47	
	Sub-Total Development.....	2,637,334,026.97	
	Grand Total.....	6,482,705,894.44	

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Bill, 2015 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

This sum includes the sum of **KSh. 3,845,371,867.47** for Recurrent Expenditure and **KSh. 2,637,334,026.97** for Development Expenditure as per the First and Second Schedule Respectively.

Dated the 30th June, 2015.

KESWE MAPENA,
County Executive Committee Member, Finance and Economic Planning.