

SPECIAL ISSUE

Kakamega County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

**KAKAMEGA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 12th July, 2013

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Act—

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**THE KAKAMEGA COUNTY APPROPRIATION
ACT**

No. 1 of 2013

Date of Assent: 30th June, 2013

Date of Commencement: 1st July, 2013

An Act of Kakamega County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the Kakamega County Assembly for certain public services and purposes

ENACTED by the Kakamega County Assembly, as follows—

1. This Act may be cited as the Kakamega County Appropriation Act, 2013.

Short title

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya shillings thirteen billion, two hundred and fifty five million, five hundred and fifty thousand, four hundred and twenty-one only and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of KSh.
13,255,550,421
out of the County
Revenue Fund for
service of the
year ending 30th
June, 2014 and
appropriation of
the money
granted.

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>County Government</i>		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30 th June, 2014 for salaries and expenses Ministry of Public Service and Administration	1,613,099,564	
R02	The amount required in the year ending 30 th June, 2014 for salaries and expenses County Treasury and Economic Planning	452,797,412	
R03	The amount required in the year ending 30 th June, 2014 for salaries and expenses Ministry of Environment, Natural Resources, Water and Forestry	119,463,240	
R04	The amount required in the year ending 30 th June, 2014 for salaries and expenses Ministry of Labour, Social Services, Youth and Sports	156,557,786	
R05	The amount required in the year ending 30 th June, 2014 for salaries and expenses of the Ministry of Transport, Infrastructure and Public Works	91,281,694	
R06	The amount required in the year ending 30 th June, 2014 for salaries and expenses of the Ministry of Lands, Housing, Urban Areas and Physical Planning	52,804,888	
R07	The amount required in the year ending 30 th June, 2014 for salaries and expenses of the Ministry of Health Services	2,059,669,208	119,106,093
R08	The amount required in the year ending 30 th June, 2014 for the salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries and Co-operatives	330,065,446	

2013

Kakamega County Appropriation

No. 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SCHEDULE—(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	County Government Recurrent Expenditure	KSh.	KSh.
R09	The amount required in the year ending 30 th June, 2014 for the salaries and expenses for the Ministry of Industrialization, Trade and Tourism ...	32,457,000	
R10	The amount required in the year ending 30 th June, 2014 for the salaries and expenses for the Ministry of Education, Science & Technology & ICT	433,550,000	
	CLASS-SUB TOTAL.....	5,341,746,238	119,106,093

Development Expenditure

D0001	The amount required in the year ending 30 th June, 2014 for the Ministry of Public Service & Administration for development expenditure County headquarters, Ward offices, Governor's residence and land	280,000,000	
D0003	The amount required in the year ending 30 th June, 2014 for the Ministry of Environment, Natural Resources, Water and Forestry for development expenditure including forestation, mineral activities and water services ...	165,000,000	
D0004	The amount required in the year ending 30 th June, 2014 for the Ministry of Labour, Social Services, Youth and Sports for development expenditure including social protection, sports, youth and women entrepreneurship ...	220,200,000	
D0005	The amount required in the year ending 30 th June, 2014 for the Ministry of Transport, Infrastructure & Public Works	2,325,600,000	

SCHEDULE—(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D0006	The amount required in the year ending 30 th June, 2014 for the Ministry of Lands, Housing, Urban Areas and Physical Planning.....	310,000,000	
D0007	The amount required in the year ending 30 th June, 2014 for the Ministry of Health Services for development expenditure including renovation of PGH and construction and odernizing health facilities	1,273,500,000	
D0008	The amount required in the year ending 30 th June, 2014 for the Ministry of Agriculture, Livestock, Fisheries and Cooperatives Services for development...	385,000,000	
D0009	The amount required in the year ending 30 th June, 2014 for the Industrialization, Trade and Tourism for capital expenditure including markets	990,000,000	
D0010	The amount required in the year ending 30 th June, 2014 for the Ministry of Education for capital expenditure including education support programme and polytechnics	800,000,000	
	CLASS SUB-TOTAL.....	6,749,300,000	
	CLUSTER SUB-TOTAL.....	12,091,046,238	119,106,093

2013

Kakamega County Appropriation

No.

County Assembly Service Board

KSh.

KSh.

Recurrent Expenditure

R11	The amount required in the year ending 30 th June, 2014 for the salaries and expenses for the Kakamega County Assembly.....	745,504,183	
	CLASS SUB-TOTAL.....	745,504,183	

County Assembly Service Board

KSh.

KSh.

Development Expenditure

D11	The amount required in the year ending 30 th June, 2014 for The County Assembly for capital expenditure including construction of assembly chambers	369,000,000	
	CLASS SUB-TOTAL.....	369,000,000	
	CLUSTER SUB-TOTAL.....	1,114,504,183	
	EMERGENCY FUND	50,000,000	
	GRAND TOTAL.....	13,255,550,421	119,106,093