

SPECIAL ISSUE

Kenya Gazette Supplement No 15 (Kakamega County Acts No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KAKAMEGA COUNTY ACTS, 2017

NAIROBI, 17th May, 2017

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**THE KAKAMEGA COUNTY APPROPRIATION
ACT, 2017**

No 3 of 2017

Date of Assent 5th May, 2017

Date of Commencement See Section 1

AN ACT of the County Assembly of Kakamega to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum to public services and purposes

ENACTED by the County Assembly of Kakamega as follows—

1 This Act may be cited as the Appropriation Act, Short Title 2017 and shall come into force on 1st July, 2017

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings Thirteen Billion One Hundred and Sixty Nine Million, Nine Hundred and Fifty Five Thousand Nine Hundred and Eighty Two and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule

No 3 *Kakamega County Appropriation*

2017

SCHEDULE

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>No</i>		
	<i>Recurrent Expenditure</i>	<i>KSh</i>
R4811	The amount required in the year ending 30th June 2018 for Salaries and expenses of the County Assembly	883 457 978
R4812	The amount required in the year ending 30th June 2018 expenses of the Ministry of Agriculture Livestock Fisheries and Co-operatives	88 248 908
R4813	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Health Service	556 490 948
R4814	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Education Science and Technology	34 418 408
R1815	The amount required in the year ending 30th June, 2018 for expenses of the Ministry of Transport Infrastructure Public Works and Energy	18 921,216
R4816	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Lands Housing Urban Areas and Physical Planning	96 392,501
R4817	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Social Services Youth and Sports	36 627 166
R4818	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Trade Industrialization and Tourism	39 591 443
R4819	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Water Environment Forestry and Natural Resources	41 343 890
R4820	The amount required in the year ending 30th June 2018 for salaries and expenses of the Ministry of Public Service and Administration	4 603 333 061
R4821	The amount required in the year ending 30th June 2018 for expenses of the Office of the Governor	242 433 652
R4822	The amount required in the year ending 30th June 2018 for expenses of The County Treasury	157,578,250
R4823	The amount required in the year ending 30th June 2018 for expenses of the County Public Service Board	45 351 764
	CLASS SUB TOTAL	KSh 6,844,189,185
	<i>Development Expenditure</i>	
D4811	The amount required in the year ending 30th June, 2018 of the County Assembly for development expenditure	200 000 000

2017

Kakamega County Appropriation

(1)	(2)	(3)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
D4812	The amount required in the year ending 30th June 2018 of the Ministry of Agriculture Livestock Fisheries and Co-operatives for development expenditure	518 000 000
D4813	The amount required in the year ending 30th June 2018 of the Ministry of Health Services for development expenditure	1 600 000 000
D4814	The amount required in the year ending 30th June 2018 of the Ministry of Education Science and Technology for development expenditure	382 000 000
D4815	The amount required in the year ending 30th June 2018 of the Ministry of Transport Infrastructure Public Works and Energy for development expenditure	1 900 000 000
D4816	The amount required in the year ending 30th June 2018 of the Ministry of Lands Housing Urban Areas and Physical Planning for development expenditure	229 000 000
D4817	The amount required in the year ending 30th June 2018 of the Ministry of Social Services Youth and Sports for development expenditure	302 498 350
D4818	The amount required in the year ending 30th June 2018 of the Ministry of Trade Industrialization and Tourism for development expenditure	326 000 000
D4819	The amount required in the year ending 30th June 2018 of the Ministry of Water Environment Forestry and Natural Resources for development expenditure	219 200 000
D4820	The amount required in the year ending 30th June 2018 of the Public Service and Administration for development expenditure	188,307 447
D4821	The amount required in the year ending 30th June 2018 of the Office of the Governor for development expenditure	308 761 000
D4822	The amount required in the year ending 30th June 2018 of the County Treasury for development expenditure	152 000 000
CLASS SUB TOTAL		KSh 6,325,766,797
GRAND TOTAL		KSh 13,169,955,982