

SPECIAL ISSUE

County Gazette Supplement No. 5 (County Assembly Bills No. 5)



REPUBLIC OF KENYA

COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 26th June, 2013

CONTENT

Bill for Introduction into the Kakamega County Assembly —

PAGE

The Kakamega County Appropriation Bill, 2013..... 27



THE KAKAMEGA COUNTY APPROPRIATION BILL, 2013

A Bill for

An Act of Kakamega County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the Kakamega County Assembly for certain public services and purposes

ENACTED by the Kakamega County Assembly, as follows—

1. This Act may be cited as the Appropriation Act, 2013. Short title

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya shillings thirteen billion, two hundred and fifty five million, five hundred and fifty thousand, four hundred and twenty-one only and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule. Issue of KSh. 13,255,550,421 out of the County Revenue Fund for service of the year ending 30th June, 2014 and appropriation of the money granted.

(2) The sum granted out of the County Revenue Fund by subsection (1) includes the sum of Kenya Shillings Six Billion, Six Hundred and Twenty Seven Million, Seven Hundred and Seventy Five Thousand, Two Hundred and Eleven authorized by the Kakamega County Assembly on the 25th June, 2013, in accordance with Article 134 of the of the Public Finance Management Act No. 18 of 2012 and article 222 of the Constitution of Kenya.

SCHEDULE (Contd.)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>County Government Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2014 for salaries and expenses Ministry of Public Service and Administration	1,613,099,564	—
R02	The amount required in the year ending 30th June, 2014 for salaries and expenses County Treasury and Economic Planning	452,797,412	—
R03	The amount required in the year ending 30th June, 2014 for salaries and expenses Ministry of Environment, Natural Resources, Water and Forestry	119,463,240	—
R04	The amount required in the year ending 30th June, 2014 for salaries and expenses Ministry of Labour, Social Services, Youth and Sports	156,557,786	—
R05	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Transport, Infrastructure and Public Works	91,281,694	—
R06	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Lands, Housing, Urban Areas and Physical Planning	52,804,888	—
R07	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Health Services	2,059,669,208	119,106,093
R08	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries and Co-operatives	330,065,446	—

SCHEDULE—(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>County Government Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R09	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Industrialization, Trade and Tourism ...	32,457,000	—
R10	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Education, Science & Technology & ICT	433,550,000	—
	CLASS-SUB TOTAL.....	5,341,746,238	119,106,093

Development Expenditure

D0001	The amount required in the year ending 30th June, 2014 for the Ministry of Public Service & Administration for development expenditure County headquarters, Ward offices, Governor's residence and land	280,000,000	—
D0003	The amount required in the year ending 30th June, 2014 for the Ministry of Environment, Natural Resources, Water and Forestry for development expenditure including forestation, mineral activities and water services ...	165,000,000	—
D0004	The amount required in the year ending 30th June, 2014 for the Ministry of Labour, Social Services, Youth and Sports for development expenditure including social protection, sports, youth and women entrepreneurship ...	220,200,000	—
D0005	The amount required in the year ending 30th June, 2014 for the Ministry of Transport, Infrastructure & Public Works.....	2,325,600,000	—

SCHEDULE --(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D0006	The amount required in the year ending 30th June, 2014 for the Ministry of Lands, Housing, Urban Areas and Physical Planning.....	310,000,000	-
D0007	The amount required in the year ending 30th June, 2014 for the Ministry of Health Services for development expenditure including renovation of PGH and construction and modernising health facilities	1,273,500,000	-
D0008	The amount required in the year ending 30th June, 2014 for the Ministry of Agriculture, Livestock, Fisheries and Cooperatives Services for development...	385,000,000	-
D0009	The amount required in the year ending 30th June, 2014 for the Industrialization, Trade and Tourism for capital expenditure including markets	990,000,000	-
D0010	The amount required in the year ending 30th June, 2014 for the Ministry of Education for capital expenditure including education support programme and polytechnics	800,000,000	-
	CLASS SUB-TOTAL.....	6,749,300,000	-
	CLUSTER SUB-TOTAL.....	12,091,046,238	119,106,093
	<i>County Assembly Service Board</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
R11	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Kakamega County Assembly.....	745,504,183	
	CLASS SUB-TOTAL.....	745,504,183	

SCHEDULE—(Contd.)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>County Assembly Service Board Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D11	The amount required in the year ending 30th June, 2014 for The County Assembly for capital expenditure including construction of assembly chambers	369,000,000	
	CLASS SUB-TOTAL.....	369,000,000	
	CLUSTER SUB-TOTAL.....	1,114,504,183	
	GRAND TOTAL.....	13,205,550,421	119,106,093

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh. **13,255,550,421** required to meet public expenditure during the financial year ending on the 30th June, 2014. This sum includes the amount authorized by the Kakamega County Assembly on the 25th June, 2013, under section 134 of the Public Finance Management Act No. 18 of 2012 and article 222 of the Constitution of Kenya. The clause also appropriates the money granted for the services and purposes specified in the Schedule, which is based on the estimates for the 2013/2014 financial year.

Dated the 25th June, 2013.

P. W. OTSOLA,
Minister for Treasury and Economic Planning.